

**Status of Appropriations
General Fund
March 31, 2016**

During the Period from July 1, 2015 to March 29, 2016, the Commonwealth of Pennsylvania did not have a fully enacted budget. As a result, the March 2016 Status of Appropriations (SOA) could not be issued until the budget was fully enacted and all adjustments for the period could be made. Only certain payments could be made during the budgetary impasse. While revenues continued to be collected, payments could only be made for: a) program payments mandated by statute or court rulings, b) appropriations or authorizations not subject to legislative enactment, c) prior year payment authorizations, d) continuing appropriations, or e) non-budgeted symbols.

Adjustments were made during the period of July through April due to the lateness of the budget. All adjustments have been made and will be correctly reflected in the SOA as of April 2016.

Therefore, readers must be aware that this SOA does not reflect typical monthly financial activity for the Commonwealth. Readers should exercise caution when using this SOA for comparative or analytical purposes.

FUND 001 GENERAL FUND

FUND SUMMARY OF STATE LEDGERS BY TYPE

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/ EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
CURRENT STATE APPROPRIATIONS LEDGER						
29,670,453,000.00	3,644,927,022.37	2,258,230,917.04		798,381,916.56	21,318,572,933.75	9,811,729,066.73
CURRENT STATE RESTRICTED APPROPRIATIONS LEDGER						
	138,844,000.00	184,750,921.53		6,678,588.10	118,941,561.48	59,130,771.95
CURRENT STATE EXECUTIVE AUTHORIZATIONS LEDGER						
1,114,452,000.00				1,967,828.78	1,002,196,120.11	110,288,051.11
CURRENT STATE EXECUTIVE AUTHORIZATIONS - RESTRICTED LEDGER						
	26,630,696.63	24,801,649.17		2,880,177.90	16,091,053.39	5,830,417.88
CURRENT STATE CONTINUING LEDGER						
328,247,000.00		135.50			126,800,274.33	201,446,861.17
TOTAL ALL CURRENT STATE LEDGERS						
31,113,152,000.00	3,810,401,719.00	2,467,783,623.24		809,908,511.34	22,582,601,943.06	10,188,425,168.84
PRIOR STATE APPROPRIATIONS LEDGER						
1,518,142,668.26	-2,287,214.98	-40,569,363.43		121,637,262.28	863,827,449.14	492,108,593.41
PRIOR STATE RESTRICTED APPROPRIATIONS LEDGER						
46,451,283.40		-2,986,735.95		34,628.17	18,740,448.38	24,689,470.90
PRIOR STATE EXECUTIVE AUTHORIZATIONS LEDGER						
26,588,857.99					25,073,749.42	1,515,108.57
PRIOR STATE EXECUTIVE AUTHORIZATIONS - RESTRICTED LEDGER						
5,522,091.38		-2,348,909.18		247,966.81	1,483,093.75	1,442,121.64
PRIOR STATE CONTINUING LEDGER						
165,730,787.20	75,000.00	613,834.90		9,419,073.68	109,874,416.98	47,051,131.44
TOTAL ALL PRIOR STATE LEDGERS						
1,762,435,688.23	-2,212,214.98	-45,291,173.66		131,338,930.94	1,018,999,157.67	566,806,425.96
RESTRICTED RECEIPTS LEDGER						
858,510,566.15		4,188,720,228.09		42,840,136.82	3,987,391,656.48	1,016,999,000.94
NON-BUDGETED LEDGER						
					3,678,754,627.75	-3,678,754,627.75
RESTRICTED REVENUE LEDGER						
647,597,077.19		875,260,591.78		70,323,738.29	365,151,999.01	1,087,381,931.67
GRAND TOTAL						
34,381,695,331.57	3,808,189,504.02	7,486,473,269.45		1,054,411,317.39	31,632,899,383.97	9,180,857,899.66

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT STATE LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/ EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
EXECUTIVE BRANCH						
BA 99 - Governor's Office 6,484,000.00				161,177.57	3,167,293.93	3,155,528.50
BA 81 - Executive Offices 168,769,000.00	123,083,406.90	66,587,206.55		53,359,176.98	166,647,394.27	15,349,635.30
BA 28 - Lieutenant Governor 1,623,000.00				3,379.85	886,932.91	732,687.24
BA 14 - Attorney General 95,677,000.00	9,257,365.63	9,398,184.19		5,873,207.34	72,898,808.10	26,303,168.75
BA 92 - Auditor General 46,316,000.00	11,026,000.00	5,824,319.70		521,345.51	38,605,851.54	13,013,122.65
BA 73 - Treasury 1,175,955,000.00		13,245,286.21			989,138,466.34	200,061,819.87
BA 68 - Agriculture 136,788,000.00	10,831,000.00	10,369,389.65		7,289,872.21	51,307,453.57	88,560,063.87
BA 75 - Banking & Securities 8,005,000.00	8,005,000.00	8,005,000.00		233,491.19	5,334,356.08	2,437,152.73
BA 32 - Civil Service Commission 1,000.00	14,131,000.00	14,310,048.82		585,028.83	9,402,492.08	4,323,527.91
BA 24 - Community & Economic Develop 214,274,000.00	7,862,381.85	5,862,370.84		25,318,898.09	48,394,828.62	146,422,644.13
BA 38 - Conservation & Natural Resourc 62,197,000.00	51,332,000.00	39,030,125.02		7,242,703.92	70,524,872.98	23,459,548.12

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT STATE LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/ EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
BA 11 - Corrections	2,234,576,000.00	2,147,000.00	1,209,720.68		148,291,278.86	1,550,047,075.70	537,447,366.12
BA 74 - Drug and Alcohol Programs	46,601,000.00	3,000.00	1,484.54		12,202,391.92	28,563,564.81	5,836,527.81
BA 16 - Education	11,627,852,000.00	7,216,000.00	3,519,203.46		132,476,119.61	7,495,680,087.81	4,003,214,996.04
BA 31 - PA Emergency Management Agency	16,361,000.00	506,000.00	517,757.96		920,540.83	9,561,657.75	6,396,559.38
BA 37 - Environmental Hearing Board	2,379,000.00	1,000.00			137,547.60	1,481,774.34	759,678.06
BA 35 - Environmental Protection	142,620,000.00	36,623,000.00	15,321,059.82		11,064,823.90	123,399,602.34	23,476,633.58
BA 15 - General Services	125,183,000.00	47,654,544.62	25,772,605.97		13,326,126.87	116,802,977.40	20,826,501.70
BA 67 - Health	208,529,000.00	25,100,331.00	7,554,778.75		36,860,165.71	112,453,376.21	66,770,236.83
BA 39 - PA Higher Education Assistance	313,554,000.00					349,442,000.00	-35,888,000.00
BA 30 - Historical & Museum Commission	21,146,000.00	1,132,000.00	636,290.33		350,148.24	13,566,931.21	7,865,210.88
BA 79 - Insurance					45,827.93	13,559,838.93	-13,605,666.86
BA 12 - Labor & Industry	76,494,000.00	2,095,000.00	2,139,454.97		2,726,002.53	62,958,219.35	12,949,233.09

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT STATE LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/ EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 13 - Military & Veterans Affairs 129,330,000.00	33,208,820.00	24,869,595.13		9,833,146.06	122,717,740.31	21,648,708.76
BA 25 - Probation & Parole 167,245,000.00	4,090,000.00	73,115.39		10,552,926.22	111,137,324.66	45,627,864.51
BA 17 - Public Utility Commission	69,640,000.00	69,640,000.00		1,933,779.25	43,658,876.98	24,047,343.77
BA 21 - Human Services 11,445,051,000.00	2,425,785,869.00	1,380,223,498.46		283,570,037.10	8,284,718,001.95	4,256,986,459.41
BA 18 - Revenue 1,270,356,000.00	51,945,000.00	23,252,004.40		12,107,063.38	1,145,827,052.40	135,673,888.62
BA 19 - State Department 11,979,000.00	67,543,000.00	64,668,100.00		7,028,464.62	50,595,139.79	19,023,495.59
BA 20 - State Police 245,873,000.00	800,183,000.00	617,916,254.55		25,570,349.18	707,512,951.89	130,705,953.48
BA 90 - System of Higher Education 433,389,000.00					309,563,253.00	123,825,747.00
BA 78 - Transportation 1,553,000.00				311,450.00	1,134,550.00	107,000.00
BA 84 - PA eHealth Partnership Auth 1,500,000.00					1,500,000.00	
BA 40 - Ethics Commission 2,371,000.00				12,040.04	1,511,270.97	847,688.99
BA 43 - Health Care Cost Containment 2,710,000.00					2,040,123.10	669,876.90

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT STATE LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/ EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 64 - Thaddeus Stevens Coll of Tech 12,949,000.00					12,332,000.00	617,000.00
TOTAL EXECUTIVE BRANCH						
30,447,685,000.00	3,810,401,719.00	2,409,946,855.39		809,908,511.34	22,128,074,141.32	9,919,649,202.73
LEGISLATIVE BRANCH						
BA 41 - Senate 87,618,000.00					36,336,476.14	51,281,523.86
BA 42 - House of Representatives 186,917,000.00					82,280,394.59	104,636,605.41
BA 44 - Legislative Reference Bureau 9,260,000.00					837,591.33	8,422,408.67
BA 45 - Legislative Misc & Commissions 11,988,000.00		135.50			1,064,573.72	10,923,561.78
BA 46 - Joint State Government Comm. 1,475,000.00					313,969.54	1,161,030.46
BA 47 - Legislative Budget and Finance 1,750,000.00					348,065.23	1,401,934.77
BA 48 - Legislative Data Processing 21,643,000.00					2,929,675.77	18,713,324.23
BA 49 - Air & Water Pollution Control 515,000.00					89,988.08	425,011.92
BA 63 - Regulatory Review Commission 1,869,000.00						1,869,000.00
TOTAL LEGISLATIVE BRANCH						
323,035,000.00		135.50			124,200,734.40	198,834,401.10

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT STATE LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/ EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
JUDICIAL BRANCH						
BA 51 - Supreme Court 53,977,000.00		55,936,171.42			82,055,770.81	27,857,400.61
BA 52 - Superior Court 29,913,000.00		198,324.22			25,524,002.84	4,587,321.38
BA 53 - Courts of Common Pleas 113,364,000.00		1,224,735.21			97,962,818.26	16,625,916.95
BA 57 - Miscellaneous Judges 39,129,000.00					35,837,204.98	3,291,795.02
BA 58 - Commonwealth Court 18,315,000.00		148,012.22			14,238,717.07	4,224,295.15
BA 59 - Magisterial District Judges 80,412,000.00		309,370.18			67,716,227.35	13,005,142.83
BA 62 - Philadelphia Municipal Court 7,322,000.00		20,019.10			6,992,326.03	349,693.07
TOTAL JUDICIAL BRANCH						
342,432,000.00		57,836,632.35			330,327,067.34	69,941,565.01
GRAND TOTAL						
31,113,152,000.00	3,810,401,719.00	2,467,783,623.24		809,908,511.34	22,582,601,943.06	10,188,425,168.84

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT STATE LEDGERS BY CHARACTER OF EXPENDITURE

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
GENERAL GOVERNMENT						
2,700,668,000.00	1,352,685,484.37	1,074,248,765.77		257,842,037.59	2,588,367,017.73	928,707,710.45
INSTITUTIONAL						
3,303,576,000.00	72,447,000.00	39,934,224.50		190,370,835.10	2,448,037,829.45	705,101,559.95
GRANTS AND SUBSIDIES						
22,881,358,000.00	2,385,269,234.63	1,353,600,632.97		360,606,945.83	15,597,177,724.40	8,277,173,962.74
REFUNDS						
1,100,000,000.00				1,088,692.82	991,730,990.30	107,180,316.88
DEBT SERVICE						
1,127,550,000.00					957,288,381.18	170,261,618.82
GRAND TOTAL						
31,113,152,000.00	3,810,401,719.00	2,467,783,623.24		809,908,511.34	22,582,601,943.06	10,188,425,168.84

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 99 - Governor's Office								
GENERAL GOVERNMENT								
10648	2015	Governor's Office						
		6,484,000.00				161,177.57	3,167,293.93	3,155,528.50
DEPT TOTAL								
		6,484,000.00				161,177.57	3,167,293.93	3,155,528.50
BA 81 - Executive Offices								
GENERAL GOVERNMENT								
10595	2015	Office of Inspector General						
		3,998,000.00	1,111,000.00	1,111,000.00		92,394.28	3,040,921.52	1,975,684.20
10596	2015	Juvenile Court Judges Commission						
		2,800,000.00				58,674.01	1,871,081.23	870,244.76
10598	2015	Public Employee Retirement Commission						
						52,672.04	506,806.87	-559,478.91
10599	2015	Office of General Counsel						
		3,222,000.00	509,000.00	622,775.31		13,881.47	2,556,334.04	1,274,559.80
10600	2015	Inspector General - Welfare Fraud						
		12,003,000.00				303,284.78	7,352,265.22	4,347,450.00
10601	2015	Medicare Part B Penalties						
		175,000.00					116,270.60	58,729.40
10605	2015	Commonwealth Technology Services						
		53,018,000.00	40,641,406.90	5,120,633.90		23,162,016.14	47,603,839.43	-12,627,221.67
10620	2015	Office of Administration						
		8,176,000.00	24,553,000.00	13,604,615.15		2,880,398.38	20,707,547.05	-1,807,330.28
10621	2015	Pennsylvania Council on the Arts						
		892,000.00				104,578.87	303,513.81	483,907.32
10622	2015	Office of the Budget						
		17,692,000.00	47,321,000.00	39,330,792.63		2,759,661.05	42,809,854.09	11,453,277.49

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10624	2015	Commission on Crime and Delinquency	4,433,000.00	4,442,000.00	2,287,215.08		2,763,374.99	3,422,991.99	533,848.10
10633	2015	Human Relations Commission	8,789,000.00		5,032.00		236,293.87	6,631,918.67	1,925,819.46
11003	2015	Violence Prevention Programs	4,569,000.00	4,506,000.00	4,505,142.48		3,445,304.91	2,841,133.37	2,787,704.20
11015	2015	Office for Safe Schools Advocate					4,810.95	145,194.45	-150,005.40
11045	2015	Victims of Juvenile Offenders	1,300,000.00				573,946.78	580,407.22	145,646.00
11066	2015	Child Advocacy Centers	1,000,000.00						1,000,000.00
GRANTS AND SUBSIDIES									
10619	2015	Grants to the Arts	9,590,000.00				59,762.00	6,920,976.00	2,609,262.00
11004	2015	Intermed Punishment Treatment Programs	18,167,000.00				10,770,779.46	6,368,681.71	1,027,538.83
11005	2015	Juvenile Probation Services	18,945,000.00				6,077,343.00	12,867,657.00	
DEPT TOTAL			168,769,000.00	123,083,406.90	66,587,206.55		53,359,176.98	166,647,394.27	15,349,635.30
BA 28 - Lieutenant Governor									
GENERAL GOVERNMENT									
10666	2015	Board Of Pardons	643,000.00				631.06	373,209.38	269,159.56
10667	2015	Lieutenant Governor'S Office	980,000.00				2,748.79	513,723.53	463,527.68
DEPT TOTAL			1,623,000.00				3,379.85	886,932.91	732,687.24

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 14 - Attorney General									
GENERAL GOVERNMENT									
10057	2015	Tobacco Law Enforcement	1,364,000.00				240.00	686,428.68	677,331.32
10059	2015	Drug Law Enforcement	26,792,000.00	50,000.00	128,376.32		524,924.75	19,355,087.10	7,040,364.47
10060	2015	Local Drug & Drug Strike Task Forces	12,234,000.00				164.80	7,107,510.41	5,126,324.79
10063	2015	General Government Operations	43,197,000.00	26,000.00	88,442.24		4,421,677.13	33,798,550.84	5,065,214.27
10731	2015	Child Predator Interception	4,274,000.00				46,990.89	2,558,770.93	1,668,238.18
10732	2015	Witness Relocation Program	1,215,000.00					190,538.72	1,024,461.28
10796	2015	Joint Local - State FirearmTask Force	3,839,000.00					2,315,714.41	1,523,285.59
11050	2015	Mobile Street Crimes	2,562,000.00				2,801.64	1,042,051.96	1,517,146.40
GRANTS AND SUBSIDIES									
10058	2015	County Trial Reimbursement	200,000.00						200,000.00
DEPT TOTAL			95,677,000.00	76,000.00	216,818.56		4,996,799.21	67,054,653.05	23,842,366.30
BA 92 - Auditor General									
GENERAL GOVERNMENT									
10640	2015	Board of Claims	1,846,000.00				70,323.53	1,234,235.72	541,440.75
10642	2015	Auditor General's Office	42,720,000.00	11,026,000.00	5,824,319.70		263,885.23	37,371,615.82	10,908,818.65

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11051	2015	Information Technology Modernization				187,136.75		1,562,863.25
		1,750,000.00						
DEPT TOTAL		46,316,000.00	11,026,000.00	5,824,319.70		521,345.51	38,605,851.54	13,013,122.65
BA 73 - Treasury								
GENERAL GOVERNMENT								
10537	2015	Board of Finance and Revenue					1,809,355.86	905,644.14
		2,715,000.00						
10538	2015	Publishing Monthly Statements						15,000.00
		15,000.00						
10544	2015	General Government Operations		13,245,286.21			27,941,948.22	22,295,337.99
		36,992,000.00						
10553	2015	Intergovernmental Organizations					1,022,471.00	2,529.00
		1,025,000.00						
10978	2015	Information Technology Modernization					1,031,268.61	1,968,731.39
		3,000,000.00						
11030	2015	Divestiture Reimbursement						68,000.00
		68,000.00						
GRANTS AND SUBSIDIES								
10540	2015	Law Enforcement Officers Death Benefits					45,041.47	4,544,958.53
		4,590,000.00						
DEBT SERVICE								
10539	2015	Loan & Transfer Agents					7,500.00	42,500.00
		50,000.00						
10543	2015	General Obligation Debt Service					955,964,214.51	171,535,785.49
		1,127,500,000.00						
DEPT TOTAL		1,175,955,000.00		13,245,286.21			987,821,799.67	201,378,486.54

BA 68 - Agriculture

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
GENERAL GOVERNMENT								
10508	2015	Agri Promo Edctn & Exprt 250,000.00						250,000.00
10516	2015	Agricultural Research 1,587,000.00						1,587,000.00
10525	2015	Farmers' Market Food Coupons 2,079,000.00				90,672.31	261,437.16	1,726,890.53
10527	2015	Hardwoods Research and Promotion 350,000.00						350,000.00
10528	2015	General Government Operations 27,640,000.00	10,831,000.00	10,369,389.65		1,770,183.95	30,071,290.75	6,167,914.95
10784	2015	Agricultural Excellence 1,100,000.00						1,100,000.00
GRANTS AND SUBSIDIES								
10509	2015	Animal Health Commission				4,000,000.00		-4,000,000.00
10510	2015	State Food Purchase 18,438,000.00				1,305,515.95	16,718,225.66	414,258.39
10511	2015	Livestock Show 177,000.00						177,000.00
10515	2015	Open Dairy Show 177,000.00						177,000.00
10521	2015	Local Soil and Water Districts 869,000.00					869,000.00	
10523	2015	Transfer to Nutrient Management fund 2,714,000.00					2,714,000.00	
10864	2015	Food Marketing and Research 494,000.00				123,500.00	123,500.00	247,000.00

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11006	2015	Youth Shows	140,000.00						140,000.00
11020	2015	Transf-Agricultural College Land Scrip	50,549,000.00						50,549,000.00
11021	2015	University of PA-Veterinary Activities	29,400,000.00						29,400,000.00
11022	2015	UPA-Center for Infectious Disease	274,000.00						274,000.00
11042	2015	PA Preferred Program Trademark Licensing	550,000.00					550,000.00	
DEPT TOTAL			136,788,000.00	10,831,000.00	10,369,389.65		7,289,872.21	51,307,453.57	88,560,063.87
BA 32 - Civil Service Commission									
GENERAL GOVERNMENT									
10360	2015	General Government Operations	1,000.00	14,131,000.00	14,310,048.82		585,028.83	9,402,492.08	4,323,527.91
DEPT TOTAL			1,000.00	14,131,000.00	14,310,048.82		585,028.83	9,402,492.08	4,323,527.91
BA 24 - Community & Economic Develop									
GENERAL GOVERNMENT									
10294	2015	Marketing to Attract Tourists	7,014,000.00	120,000.00	126,395.78		191,873.71	1,364,134.05	5,584,388.02
10302	2015	World Trade PA	5,829,000.00				1,225,515.85	3,739,752.29	863,731.86
10303	2015	Marketing to Attract Business	2,005,000.00				501,691.09	630,618.61	872,690.30
10313	2015	General Government Operations	14,387,000.00	5,115,000.00	3,930,000.53		937,469.76	12,656,695.79	4,722,834.98

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10949	2015	Office of Open Records 2,426,000.00				19,121.85	1,430,985.66	975,892.49
11052	2015	Center For Local Government Services 8,394,000.00	1,321,381.85	499,974.53		902,265.00	7,673,293.75	318,415.78
11090	2015	Regional Events Securty&Supprt 5,000,000.00						5,000,000.00
GRANTS AND SUBSIDIES								
10283	2015	Rural Leadership Training 100,000.00						100,000.00
10284	2015	Tourism-Accredited Zoos 550,000.00						550,000.00
10285	2015	Super Computer Center 500,000.00						500,000.00
10290	2015	Powdered Metals 100,000.00						100,000.00
10312	2015	Transfer to Ben Franklin Tech Dvlp Fund 14,500,000.00					14,500,000.00	
10318	2015	Trnsfr to Municipalities Finan Rec Fund 3,000,000.00					3,000,000.00	
10326	2015	PA Infrastructure Tech Assistance Prgram 1,750,000.00						1,750,000.00
10837	2015	Intergovernmental Cooprtion Authority 250,000.00				250,000.00		
10844	2015	Early Intervation-Distressed Municipali 1,785,000.00				869,393.20	324,241.16	591,365.64
10852	2015	Transfer to Commonweath Financing Autho 88,812,000.00						88,812,000.00

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10856	2015	Infrastructure & Facilities Improvement	19,000,000.00				8,264,271.00	1,042,799.00	9,692,930.00
11007	2015	Pennsylvania First	20,000,000.00				5,351,605.00		14,648,395.00
11008	2015	Municipal Assistance Program	642,000.00				175,100.00		466,900.00
11009	2015	Keystone Communities	6,350,000.00				1,540,606.02	186,156.63	4,623,237.35
11010	2015	Partnerships/Regional Econom Performance	11,880,000.00				4,859,860.62	1,102,633.71	5,917,505.67
DEPT TOTAL			214,274,000.00	6,556,381.85	4,556,370.84		25,088,773.10	47,651,310.65	146,090,287.09
BA 38 - Conservation & Natural Resourc									
GENERAL GOVERNMENT									
10394	2015	State Forest Operations	11,195,000.00	23,602,000.00	19,093,850.11		3,683,979.58	18,927,058.63	7,677,811.90
10395	2015	State Park Operations	33,297,000.00	22,833,000.00	15,539,638.35		2,552,805.15	33,871,134.49	12,412,698.71
10399	2015	General Government Operations	12,313,000.00	4,897,000.00	4,396,636.56		1,005,919.19	14,795,713.39	908,003.98
GRANTS AND SUBSIDIES									
10396	2015	Heritage and Other Parks	2,250,000.00						2,250,000.00
10673	2015	Annual Fixed Charges - Project 70	40,000.00					29,332.29	10,667.71
10674	2015	Annual Fixed Charges - Park Lands	425,000.00					306,942.41	118,057.59
10675	2015	Annual Fixed Charges - Flood Lands	65,000.00					52,113.53	12,886.47

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
10676	2015	Annual Fixed Charges - Forest Lands	2,612,000.00					2,542,578.24	69,421.76	
DEPT TOTAL			62,197,000.00	51,332,000.00	39,030,125.02		7,242,703.92	70,524,872.98	23,459,548.12	
BA 11 - Corrections										
INSTITUTIONAL										
10011	2015	Medical Care	258,478,000.00	482,000.00	275,638.38		55,146,550.26	168,182,378.82	35,424,709.30	
10012	2015	Inmate Education and Training	42,502,000.00		581.76		283,124.25	29,420,415.59	12,799,041.92	
10013	2015	State Correctional Institutions	1,895,427,000.00	1,385,000.00	802,332.27		92,095,976.30	1,325,262,243.70	478,871,112.27	
10014	2015	General Government Operations	35,216,000.00	280,000.00	131,168.27		765,628.05	24,229,037.59	10,352,502.63	
DEPT TOTAL			2,231,623,000.00	2,147,000.00	1,209,720.68		148,291,278.86	1,547,094,075.70	537,447,366.12	
BA 74 - Drug and Alcohol Programs										
GENERAL GOVERNMENT										
11028	2015	General Government Operations	1,869,000.00				1,443.92	710,955.27	1,156,600.81	
GRANTS AND SUBSIDIES										
11029	2015	Assistance to Drug and Alcohol Programs	44,732,000.00	3,000.00	1,484.54		12,200,948.00	27,852,609.54	4,679,927.00	
DEPT TOTAL			46,601,000.00	3,000.00	1,484.54		12,202,391.92	28,563,564.81	5,836,527.81	
BA 16 - Education										
GENERAL GOVERNMENT										
10094	2015	PA Assessments	58,300,000.00		400,000.00		24,698,725.83	21,239,305.79	12,761,968.38	

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10099 2015 Office of School Victims Advocate	387,000.00					387,000.00	
10141 2015 General Government Operations	22,297,000.00	7,123,000.00	3,024,219.58		3,428,118.76	17,482,634.43	4,410,466.39
10142 2015 State Library	1,832,000.00	93,000.00	94,983.88		44,761.24	1,346,070.94	536,151.70
10149 2015 Information & Technology Improvement	4,000,000.00				1,447,138.44	2,357,711.21	195,150.35
INSTITUTIONAL							
10093 2015 Youth Development Centers	7,929,000.00				42,613.41	71,038.10	7,815,348.49
GRANTS AND SUBSIDIES							
10085 2015 Libr Srvs - Visually Impaired & Disabled	2,567,000.00				427,833.40	2,139,166.60	
10086 2015 Improvement of Library Services	54,470,000.00				1.34	54,149,577.04	320,421.62
10087 2015 School Food Services	31,988,000.00					17,220,972.46	14,767,027.54
10089 2015 Community Colleges	226,450,000.00					161,750,250.00	64,699,750.00
10090 2015 Basic Education Funding	5,680,079,000.00					3,293,501,849.92	2,386,577,150.08
10097 2015 Pa Charter Schools for the Deaf & Blind	44,881,000.00					44,881,000.00	
10098 2015 Community Education Councils	2,425,000.00				181,997.00	1,638,003.00	605,000.00
10103 2015 Services to Nonpublic Schools	87,939,000.00					87,938,999.07	0.93

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10104	2015	Textbooks/Instruct Mat for Nonpublic Sch 26,751,000.00					9,428,016.05	17,322,983.95
10107	2015	Pupil Transportation 549,097,000.00					524,977,910.66	24,119,089.34
10109	2015	Special Education 1,076,815,000.00				563,000.00	815,693,518.47	260,558,481.53
10110	2015	Special Educ Approved Private Schools 101,907,000.00					101,882,308.39	24,691.61
10114	2015	Tuition for Orphans & Children 48,506,000.00					9,525,224.00	38,980,776.00
10115	2015	Payments in Lieu of Taxes 164,000.00						164,000.00
10116	2015	Education of Migrant Laborers Children 853,000.00				606,799.23	181,200.77	65,000.00
10121	2015	Teacher Professional Development 6,459,000.00				3,330,270.41	2,444,198.17	684,531.42
10123	2015	Early Intervention 237,516,000.00				42,090,805.00	189,156,612.00	6,268,583.00
10125	2015	Nonpub & Charter School Pupil Transport 80,009,000.00					39,565,895.20	40,443,104.80
10126	2015	Vocational Education Equipment Grants 3,000,000.00						3,000,000.00
10133	2015	School Employes Retirement 1,719,000,000.00					1,219,681,108.27	499,318,891.73
10134	2015	Regional Community Colleges Servces 3,000,000.00					129.60	2,999,870.40
10135	2015	Mobile Science & Math Education Programs 2,114,000.00						2,114,000.00

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10136	2015	School Employes Social Security 437,023,000.00					420,361,711.20	16,661,288.80
10138	2015	Adult and Family Literacy 12,075,000.00				3,278,677.44	8,391,323.56	404,999.00
10139	2015	Library Access 3,071,000.00				657,548.00	2,063,916.84	349,535.16
10146	2015	Vocational Education 62,000,000.00				1,893,302.81	37,144,495.78	22,962,201.41
10148	2015	Job Training & Education Programs 10,500,000.00						10,500,000.00
10152	2015	PSU-Pa. College of Technology 19,584,000.00						19,584,000.00
10168	2015	U of Pitt-Rural Education Outreach 2,500,000.00						2,500,000.00
10832	2015	Community Colleges Facilities 48,869,000.00					48,869,000.00	
10838	2015	Head Start Supplemental Assistance 44,178,000.00				11,953,272.88	29,540,189.12	2,684,538.00
10924	2015	Pre-K Counts 122,284,000.00				34,529,947.05	80,340,877.95	7,413,175.00
10983	2015	General Support 224,816,000.00						224,816,000.00
10984	2015	General Support 140,693,000.00						140,693,000.00
10985	2015	General Support 146,913,000.00						146,913,000.00
10986	2015	General Support 14,084,000.00						14,084,000.00

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11011	2015	Safe School Initiative	8,527,000.00				3,301,307.37	944,913.22	4,280,779.41
11067	2015	Ready To Learn Block Grant	250,000,000.00					249,383,960.00	616,040.00
DEPT TOTAL			11,627,852,000.00	7,216,000.00	3,519,203.46		132,476,119.61	7,495,680,087.81	4,003,214,996.04
BA 31 - PA Emergency Management Agency									
GENERAL GOVERNMENT									
10354	2015	State Fire Commissioners Office	2,150,000.00	506,000.00	501,532.66		51,056.73	1,883,887.68	716,588.25
10355	2015	General Government Operations	10,301,000.00		16,225.30		719,484.10	7,643,137.49	1,954,603.71
GRANTS AND SUBSIDIES									
10349	2015	Red Cross Extended Care Program	150,000.00				150,000.00		
10352	2015	Firefighters' Memorial Flag	10,000.00					772.14	9,227.86
11069	2015	Search And Rescue	250,000.00						250,000.00
11070	2015	Local Municipal Emergency Relief	3,000,000.00						3,000,000.00
DEPT TOTAL			15,861,000.00	506,000.00	517,757.96		920,540.83	9,527,797.31	5,930,419.82
BA 37 - Environmental Hearing Board									
GENERAL GOVERNMENT									
10393	2015	Environmental Hearing Board	2,379,000.00	1,000.00			137,547.60	1,481,774.34	759,678.06
DEPT TOTAL			2,379,000.00	1,000.00			137,547.60	1,481,774.34	759,678.06

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
BA 35 - Environmental Protection									
GENERAL GOVERNMENT									
10381	2015	Environmental Protection Operations	87,172,000.00	23,734,000.00	8,725,902.07		3,255,606.74	77,233,961.45	15,408,333.88
10382	2015	Environmental Program Management	28,277,000.00	1,842,000.00	466,120.00		514,390.44	20,596,317.31	7,632,412.25
10385	2015	Chesapeake Bay Agr Source Abatement	2,619,000.00				779,214.16	1,367,404.16	472,381.68
10386	2015	Blackfly Control and Research	3,316,000.00	725,000.00	778,337.00		2,119,607.29	1,699,681.87	275,047.84
10389	2015	West Nile Virus Control	3,932,000.00		7,910.00		626,248.55	2,813,254.23	500,407.22
10390	2015	General Government Operations	13,376,000.00	8,935,000.00	4,342,790.75		3,558,660.44	14,980,001.66	-819,871.35
GRANTS AND SUBSIDIES									
10368	2015	Delaware River Master	76,000.00				65,346.28	10,653.72	
10372	2015	Local Soil & Water District Assistance	2,506,000.00					2,506,000.00	
10374	2015	Ohio River Valley Water Sanitation Comm	136,000.00					136,000.00	
10375	2015	Interstate Commission/The Potomac River	46,000.00					46,000.00	
10376	2015	Susquehanna River Basin Commission	473,000.00				118,250.00	354,750.00	
10377	2015	Delaware River Basin Commission	434,000.00				27,500.00	406,500.00	

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10378 2015 Interstate Mining Commission	30,000.00					30,000.00	
10671 2015 Chesapeake Bay Commission	227,000.00					227,000.00	
DEPT TOTAL	142,620,000.00	35,236,000.00	14,321,059.82		11,064,823.90	122,407,524.40	23,468,711.52

BA 15 - General Services

GENERAL GOVERNMENT

10067 2015 Capitol Police Operations	12,083,000.00	184,000.00	147,068.00		300,451.43	8,146,884.75	3,782,731.82
10070 2015 Rental and Municipal Charges	25,469,000.00	25,428,000.00	18,124,411.49		6,902,039.05	41,969,257.02	-5,277,884.58
10073 2015 Excess Insurance Coverage	1,288,000.00					1,189,133.92	98,866.08
10074 2015 General Government Operations	63,207,000.00	21,827,544.62	7,417,943.79		4,677,688.71	50,662,034.04	15,285,221.04
10075 2015 Utility Costs	22,640,000.00	215,000.00	83,182.69		1,445,947.68	14,339,667.67	6,937,567.34

GRANTS AND SUBSIDIES

10072 2015 Capitol Fire Protection	496,000.00					496,000.00	
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DEPT TOTAL

125,183,000.00 47,654,544.62 25,772,605.97 13,326,126.87 116,802,977.40 20,826,501.70

BA 67 - Health

GENERAL GOVERNMENT

10467 2015 Quality Assurance	20,359,000.00	3,000.00	2,164.00		804,194.55	15,431,150.92	4,125,818.53
10469 2015 Vital Statistics	6,269,000.00	528,000.00	436,594.39		341,466.35	4,937,583.51	1,426,544.53

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10470	2015	State Laboratory	3,149,000.00	1,881,000.00	1,924,695.70		225,181.09	3,530,017.21	1,318,497.40
10471	2015	State Health Care Centers	23,435,000.00				610,464.04	14,868,111.63	7,956,424.33
10497	2015	General Government Operations	22,308,000.00	53,000.00	29,041.12		890,176.81	14,332,754.17	7,114,110.14
10658	2015	STD - Screening And Treatment	1,673,000.00				477,508.25	846,575.77	348,915.98
11012	2015	Chronic Care Management	907,000.00				42,812.30	209,086.39	655,101.31
11080	2015	Achieve Better Care-MAP Admin	2,146,000.00				582,176.62	202,945.34	1,360,878.04
GRANTS AND SUBSIDIES									
10461	2015	TB Screening & Treatment	876,000.00				316,933.90	380,011.63	179,054.47
10462	2015	Sickle Cell	1,260,000.00				442,977.50	757,022.42	60,000.08
10463	2015	AdultCysticFibros&OthrChroncResprtrylln	750,000.00				137,508.54	212,491.46	400,000.00
10464	2015	Hemophilia	959,000.00				460,723.92	488,222.18	10,053.90
10465	2015	Local Health-Environmental	6,989,000.00					3,494,500.08	3,494,499.92
10466	2015	Cooley's Anemia	100,000.00				37,483.30	62,516.70	
10472	2015	Tourette Syndrome	150,000.00						150,000.00

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10473	2015	Trauma Prevention 460,000.00						460,000.00
10474	2015	Lupus 100,000.00						100,000.00
10475	2015	Regional Poison Control Centers 700,000.00						700,000.00
10477	2015	Primary Health Care Practitioner 4,671,000.00				3,237,760.13	154,967.39	1,278,272.48
10479	2015	Servs for Children with Special Needs 1,551,000.00				828,244.69	714,369.31	8,386.00
10491	2015	Epilepsy Support Services 550,000.00						550,000.00
10493	2015	Regional Cancer Institutes 600,000.00						600,000.00
10495	2015	Bio-Technology Research 5,900,000.00						5,900,000.00
10502	2015	Newborn Screening 5,327,000.00				2,785,215.04	2,143,334.40	398,450.56
10651	2015	Maternal And Child Health 950,000.00				273,286.50	363,395.31	313,318.19
10652	2015	Local Health Departments 25,421,000.00					12,710,496.25	12,710,503.75
10654	2015	School District Health Services 36,620,000.00					20,214,596.14	16,405,403.86
10655	2015	Renal Dialysis 7,900,000.00				1,370,457.23	3,512,681.75	3,016,861.02
10657	2015	Diabetes Programs 100,000.00						100,000.00

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11014	2015	Cancer Screening Services	2,563,000.00				1,856,204.69	706,795.31	
11043	2015	Amyotrophic Lateral Sclerosis Supp Serv	350,000.00					92,276.51	257,723.49
11055	2015	Community-Based Health Care Subsidy	6,000,000.00				4,178,782.75	1,437,019.55	384,197.70
11068	2015	AIDS Programs & Special Pharm Services	17,436,000.00	16,031,000.00			14,824,048.33	7,986,727.53	-5,374,775.86
DEPT TOTAL			208,529,000.00	18,496,000.00	2,392,495.21		34,723,606.53	109,789,648.86	66,408,239.82
BA 39 - PA Higher Education Assistance									
GRANTS AND SUBSIDIES									
10400	2015	Gr To Students-Transfer to High Ed. assi	266,235,000.00					305,235,000.00	-39,000,000.00
10401	2015	Matching Payment for Student Aid Funds	12,496,000.00					12,496,000.00	
10402	2015	Horace Mann Bds-Leslie Pinckney Hill Sch	534,000.00					534,000.00	
10405	2015	Institutional Assistance Grants	25,121,000.00					22,682,000.00	2,439,000.00
10408	2015	Cheyney University Keystone Academy	1,525,000.00					1,525,000.00	
10833	2015	PA Internship Program Grants	350,000.00					350,000.00	
11017	2015	Higher Education for the Disadvantaged	2,246,000.00					1,573,000.00	673,000.00
11018	2015	Higher Education -Blind or Deaf Students	47,000.00					47,000.00	

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11071	2015	Ready To Succeed Scholarships 5,000,000.00					5,000,000.00	
DEPT TOTAL							349,442,000.00	-35,888,000.00
			313,554,000.00					
BA 30 - Historical & Museum Commission								
GENERAL GOVERNMENT								
10347	2015	General Government Operations 19,146,000.00	1,132,000.00	636,290.33		350,148.24	13,566,931.21	5,865,210.88
GRANTS AND SUBSIDIES								
11057	2015	Cultural And Historical Support 2,000,000.00						2,000,000.00
DEPT TOTAL							13,566,931.21	7,865,210.88
			21,146,000.00	1,132,000.00	636,290.33	350,148.24		
BA 79 - Insurance								
GENERAL GOVERNMENT								
10589	2015	Children's Health Ins. Administration				45,827.93	695,774.30	-741,602.23
GRANTS AND SUBSIDIES								
10588	2015	Childrens's Health Insurance					12,864,064.63	-12,864,064.63
DEPT TOTAL							13,559,838.93	-13,605,666.86
						45,827.93		
BA 12 - Labor & Industry								
GENERAL GOVERNMENT								
10028	2015	Occupational & Industrial Safety 11,362,000.00				141,057.61	7,817,800.81	3,403,141.58
10031	2015	General Government Operations 12,922,000.00	70,000.00	114,454.97		872,954.94	7,051,511.80	5,111,988.23
GRANTS AND SUBSIDIES								

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10016	2015	Transfer to Vocational Rehab Fund 45,473,000.00					45,473,000.00	
10017	2015	Workers Compensation Payments 692,000.00					273,492.43	418,507.57
10018	2015	Occupational Disease Payments 624,000.00					177,878.37	446,121.63
10020	2015	Supported Employment 397,000.00				349,367.60	41,006.97	6,625.43
10030	2015	Center for Independent Living 1,912,000.00				816,000.09	1,059,220.35	36,779.56
10707	2015	Industry Partnership 1,813,000.00					2,105.97	1,810,894.03
10967	2015	New Choices / New Options 500,000.00						500,000.00
11035	2015	Assistive Technology Devices 400,000.00				128,925.37	261,058.76	10,015.87
11036	2015	Assistive Technology Demo&Training 399,000.00				335,351.70	49,735.87	13,912.43
DEPT TOTAL								
			76,494,000.00	70,000.00	114,454.97	2,643,657.31	62,206,811.33	11,757,986.33
BA 13 - Military & Veterans Affairs								
GENERAL GOVERNMENT								
10041	2015	American Battle Monuments 50,000.00					50,000.00	
10043	2015	Armory Maintenance and Repair 245,000.00				88,100.56	156,773.89	125.55
10048	2015	Special State Duty 35,000.00					7,276.44	27,723.56

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10051	2015	Burial Detail Honor Guard 99,000.00				24,000.00	51,600.00	23,400.00
10053	2015	General Government Operations 21,907,000.00	533,820.00	434,641.17		1,195,664.46	14,060,485.56	7,085,491.15
INSTITUTIONAL								
10702	2015	Veterans Homes 90,734,000.00	32,675,000.00	24,434,953.96		8,525,381.04	93,491,973.00	13,151,599.92
GRANTS AND SUBSIDIES								
10034	2015	Education of Veterans Children 101,000.00					100,631.42	368.58
10035	2015	National Guard Pension 5,000.00						5,000.00
10036	2015	Blind Veterans Pension 222,000.00					172,350.00	49,650.00
10045	2015	Amputee and Paralyzed Veterans Pension 3,500,000.00					2,458,650.00	1,041,350.00
10050	2015	Civil Air Patrol 100,000.00						100,000.00
10660	2015	Disabled American Veterans Transportation 336,000.00					336,000.00	
10705	2015	Transfer To Educational Assistance Program Fnd 9,500,000.00					9,500,000.00	
10785	2015	Supplemental Life Insurance Premiums 164,000.00						164,000.00
10936	2015	Veterans Outreach Services 2,332,000.00					2,332,000.00	
DEPT TOTAL								
		129,330,000.00	33,208,820.00	24,869,595.13		9,833,146.06	122,717,740.31	21,648,708.76

BA 25 - Probation & Parole

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
GENERAL GOVERNMENT									
10331	2015	General Government Operations	145,194,000.00	4,090,000.00	73,115.39		2,355,844.50	99,489,277.77	43,421,993.12
10334	2015	Sexual Offenders Assessment Board	5,829,000.00				93,665.97	3,550,836.44	2,184,497.59
GRANTS AND SUBSIDIES									
10332	2015	Improvement of Adult Probation Services	16,222,000.00				8,103,415.75	8,097,210.45	21,373.80
DEPT TOTAL			167,245,000.00	4,090,000.00	73,115.39		10,552,926.22	111,137,324.66	45,627,864.51
BA 21 - Human Services									
GENERAL GOVERNMENT									
10233	2015	County Administration-Statewide	35,593,000.00	1,939,000.00	1,564,932.24		2,943,000.58	24,311,444.29	9,903,487.37
10238	2015	Child Support Enforcement	11,703,000.00	10,000,000.00	2,598,933.03		5,748,094.30	13,977,219.70	-5,423,380.97
10244	2015	New Directions	23,809,000.00				2,189,292.52	9,453,384.66	12,166,322.82
10257	2015	Information Systems	74,083,000.00	1,284,000.00	585,196.06		58,598,871.21	39,552,957.41	-23,483,632.56
10263	2015	General Government Operations	89,450,000.00	7,574,000.00	9,457,069.47		8,748,621.56	56,287,145.09	33,871,302.82
10264	2015	County Assistance Offices	316,319,000.00		35.00		10,271,975.56	172,055,375.38	133,991,684.06
11096	2015	Children's Health Insurance Admin	2,244,000.00				458,903.24	80,825.24	1,704,271.52
INSTITUTIONAL									
10248	2015	Mental Health Services	768,057,000.00	9,700,000.00	7,016,501.99		23,178,445.22	670,113,041.43	81,782,015.34

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10249	2015	State Centers Intellectual Disabilities						
		136,548,000.00	27,915,000.00	7,263,686.20		8,154,860.28	90,012,827.26	45,643,998.66
10261	2015	Youth Development Center-Forestry Camps						
		65,732,000.00	10,000.00	9,361.67		2,178,256.29	44,301,873.96	19,261,231.42
GRANTS AND SUBSIDIES								
10226	2015	Medical Assistance-Capitation						
		3,828,934,000.00	1,115,600,000.00	879,025,717.56		14,959,020.46	1,855,483,965.62	2,837,516,731.48
10227	2015	Special Pharmaceutical Services						
		1,377,000.00				722,274.34	653,725.66	1,000.00
10229	2015	Domestic Violence						
		16,851,000.00	833,000.00			3,462,267.57	14,221,732.43	-833,000.00
10230	2015	Human Services Development Fund						
		13,460,000.00					13,299,409.00	160,591.00
10232	2015	Medical Assistance - Transportation						
		62,657,000.00				16,270,897.30	42,623,042.58	3,763,060.12
10234	2015	Attendant Care						
		148,291,000.00	749,000.00	391,938.24			126,025,733.01	22,657,205.23
10235	2015	Early Intervention						
		127,974,000.00				993,120.49	114,870,113.02	12,110,766.49
10236	2015	ID Residential Services-Lansdowne						
		340,000.00					340,000.00	
10237	2015	Medical Assistance-Outpatient						
						448,286.12	-3,789,197.64	3,340,911.52
10242	2015	Medical Assistance-Inpatient						
						205,146.00	-1,194,040.01	988,894.01
10243	2015	Services to Persons with Disabilities						
		313,716,000.00					256,611,333.49	57,104,666.51

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10245	2015	Breast Cancer Screening 1,623,000.00				665,039.00	652,261.00	305,700.00
10247	2015	Legal Services 2,461,000.00				234,431.23	2,226,568.77	
10250	2015	Rape Crisis 9,639,000.00				2,562,349.00	7,076,651.00	
10251	2015	Intermediate Care Facilities-ID 139,110,000.00	19,700,000.00	10,592,692.00			87,842,635.31	61,860,056.69
10252	2015	Supplemental Grants 134,920,000.00				3,289,000.00	96,569,552.81	35,061,447.19
10253	2015	Child Care Services 155,691,000.00				2,453,845.95	151,941,571.05	1,295,583.00
10254	2015	Expanded Medical Serv. For Women 6,263,000.00					6,263,000.00	
10255	2015	Community ID Services 148,229,000.00				6,674,461.23	136,277,921.16	5,276,617.61
10256	2015	Community Based Family Centers 3,258,000.00				1,582,213.69	1,675,786.31	
10258	2015	Homeless Assistance 18,496,000.00					16,590,628.00	1,905,372.00
10262	2015	Behavioral Health Services 43,117,000.00					42,809,448.00	307,552.00
10265	2015	Cash Grants 25,457,000.00				676,367.97	2,743,335.40	22,037,296.63
10266	2015	County Child Welfare 949,726,000.00	1,003,000.00	12,500.00		29,983,672.57	612,942,545.84	306,812,281.59
10267	2015	Long-Term Care Facilities 968,083,000.00	624,264,000.00	240,000,000.00		12,145,936.60	1,178,005,080.43	17,931,982.97

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10709	2015	Medical Assistance-Academic Medical Cntr 17,431,000.00						17,431,000.00
10741	2015	Autism Intervention and Services 21,501,000.00				2,234,484.16	12,559,155.98	6,707,359.86
10760	2015	Nurse Family Partnership 11,978,000.00				2,747,559.76	8,683,095.29	547,344.95
10763	2015	Paymnt to Fed Govt -Medicare Drug Progrm 578,018,000.00					474,824,432.24	103,193,567.76
10789	2015	Hospital Based Burn Center 3,782,000.00						3,782,000.00
10830	2015	Trauma Centers 8,656,000.00						8,656,000.00
10912	2015	Child Care Assistance 152,609,000.00	1,646,000.00	1,704,935.00		38,411,231.93	110,761,386.94	5,141,316.13
10946	2015	MA-Obstetric & Neonatal Services 3,681,000.00						3,681,000.00
10952	2015	Med Assist- Physician Practice Plans 9,571,000.00						9,571,000.00
10958	2015	Med Assist -Critical Access Hospitals 5,676,000.00						5,676,000.00
10975	2015	Community Intellectual Disab Waiver Prgm 1,202,683,000.00					906,349,172.91	296,333,827.09
10996	2015	MA- Workers with Disabilities 37,205,000.00						37,205,000.00
11016	2015	Home and Community - Based Services 226,445,000.00					210,619,434.10	15,825,565.90
11025	2015	Long-Term Care Managed Care 116,133,000.00					83,564,509.84	32,568,490.16

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11076	2015	Medical Assistance-Fee for Service						
		392,918,000.00	603,568,869.00	220,000,000.00		11,224,893.97	591,633,357.09	10,059,748.94
11095	2015	Children's Health Insurance Program						
		13,553,000.00				9,153,217.00	2,814,560.90	1,585,222.10
DEPT TOTAL		11,445,051,000.00	2,425,785,869.00	1,380,223,498.46		283,570,037.10	8,284,718,001.95	4,256,986,459.41

BA 18 - Revenue

GENERAL GOVERNMENT

10208	2015	General Government Operations						
		126,396,000.00	51,945,000.00	23,252,004.40		9,325,642.19	118,468,756.52	21,853,605.69
10953	2015	Technology and Process Modernization						
		6,500,000.00				1,692,728.37	1,213,373.09	3,593,898.54
DEPT TOTAL		162,112,000.00	51,945,000.00	23,252,004.40		11,018,370.56	148,897,773.92	25,447,859.92

BA 19 - State Department

GENERAL GOVERNMENT

10212	2015	Voter Registration						
		391,000.00				27,560.52	195,846.28	167,593.20
10213	2015	General Government Operations						
		3,811,000.00	6,010,000.00	4,507,500.00		89,080.23	6,512,063.22	1,717,356.55
10759	2015	Statewide Uniform Registry of Electors						
		4,045,000.00				1,827,539.76	2,143,996.02	73,464.22
10903	2015	Lobbying Disclosure						
		457,000.00	337,000.00	337,000.00		139,993.32	375,474.09	278,532.59
GRANTS AND SUBSIDIES								

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10210 2015 Voting of Citizens in Military Service	20,000.00					11.40	19,988.60

DEPT TOTAL

8,724,000.00 6,347,000.00 4,844,500.00 2,084,173.83 9,227,391.01 2,256,935.16

BA 20 - State Police

GENERAL GOVERNMENT

10214 2015 Municipal Police Training	1,256,000.00	1,311,000.00	1,334,629.00		234,042.08	1,231,954.03	1,124,632.89
10216 2015 Law Enforcement Information Technology	6,899,000.00	20,697,000.00	20,697,000.00		5,494,766.33	17,366,367.95	4,734,865.72
10217 2015 Automated Fingerprint ID System	861,000.00	85,000.00	85,000.00		70,000.00	854,707.52	21,292.48
10220 2015 General Government Operations	229,195,000.00	753,948,000.00	576,757,625.55		13,537,634.48	671,366,123.53	121,048,867.54
10221 2015 Gun Checks	1,658,000.00					1,658,000.00	
11040 2015 Public Safety Radio System	6,004,000.00	18,012,000.00	18,042,000.00		6,233,003.08	14,997,615.06	2,815,381.86

DEPT TOTAL

245,873,000.00 794,053,000.00 616,916,254.55 25,569,445.97 707,474,768.09 129,745,040.49

BA 90 - System of Higher Education

GRANTS AND SUBSIDIES

10634 2015 SSHE-State Universities	433,389,000.00					309,563,253.00	123,825,747.00
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DEPT TOTAL

433,389,000.00 309,563,253.00 123,825,747.00

BA 78 - Transportation

GENERAL GOVERNMENT

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10567	2015	Voter Registration	529,000.00				311,450.00	110,550.00	107,000.00
10568	2015	Vehicle Sales Tax Collections	1,024,000.00					1,024,000.00	
DEPT TOTAL			1,553,000.00				311,450.00	1,134,550.00	107,000.00
BA 84 - PA eHealth Partnership Auth									
GENERAL GOVERNMENT									
11053	2015	Transfer To PA EHealth Partnership Fund	1,500,000.00					1,500,000.00	
DEPT TOTAL			1,500,000.00					1,500,000.00	
BA 40 - Ethics Commission									
GENERAL GOVERNMENT									
10677	2015	State Ethics Commission	2,371,000.00				12,040.04	1,511,270.97	847,688.99
DEPT TOTAL			2,371,000.00				12,040.04	1,511,270.97	847,688.99
BA 51 - Supreme Court									
GENERAL GOVERNMENT									
10414	2015	Court Administrator	10,915,000.00		560,580.88			10,145,399.15	1,330,181.73
10417	2015	Supreme Court	14,020,000.00		350,450.67			13,044,887.75	1,325,562.92
10420	2015	Justice Expenses	118,000.00					49,010.95	68,989.05
10423	2015	Judicial Conduct Board	1,956,000.00		2,224.35			1,257,867.91	700,356.44

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10424	2015	Court of Judicial Discipline 468,000.00		556.09			330,246.13	138,309.96
10426	2015	Integrated Criminal Justice System 2,372,000.00					1,111,144.62	1,260,855.38
10429	2015	Statewide Funding-Court Management Ed 73,000.00						73,000.00
10430	2015	District Court Administrators 19,140,000.00		2,254,336.20			18,691,828.32	2,702,507.88
10431	2015	Statewide Funding-Judicial Council 141,000.00					46,538.24	94,461.76
10913	2015	Interbranch Commission 350,000.00					234,225.65	115,774.35
10956	2015	Judicial Center Operations 851,000.00		355,921.27			955,318.98	251,602.29
11019	2015	Rules Committees 1,571,000.00		2,780.43			1,028,008.86	545,771.57
DEPT TOTAL		51,975,000.00		3,526,849.89			46,894,476.56	8,607,373.33

BA 52 - Superior Court

GENERAL GOVERNMENT

10432	2015	Superior Court 29,730,000.00		198,324.22			25,446,631.40	4,481,692.82
10433	2015	Judges Expenses 183,000.00					77,371.44	105,628.56
DEPT TOTAL		29,913,000.00		198,324.22			25,524,002.84	4,587,321.38

BA 53 - Courts of Common Pleas

GENERAL GOVERNMENT

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10435	2015	Court of Common Pleas 107,948,000.00		224,327.21			92,880,764.82	15,291,562.39
10436	2015	Senior Judges 4,004,000.00		1,000,000.00			4,321,807.78	682,192.22
10437	2015	Judicial Education 1,247,000.00		408.00			732,602.80	514,805.20
10438	2015	Ethics Committee 62,000.00					17,503.82	44,496.18
11044	2015	Problem-Solving Courts 103,000.00					10,139.04	92,860.96
DEPT TOTAL				1,224,735.21			97,962,818.26	16,625,916.95
BA 57 - Miscellaneous Judges								
GRANTS AND SUBSIDIES								
10439	2015	County Courts Reimbursement 35,136,000.00					35,135,327.00	673.00
10440	2015	Jurors Cost Reimbursement 1,118,000.00					701,877.98	416,122.02
10441	2015	Senior Judge Reimbursement 1,375,000.00						1,375,000.00
11091	2015	Court Interpreter County Grant 1,500,000.00						1,500,000.00
DEPT TOTAL							35,837,204.98	3,291,795.02
BA 58 - Commonwealth Court								
GENERAL GOVERNMENT								
10447	2015	Commonwealth Court 18,183,000.00		148,012.22			14,175,050.99	4,155,961.23

FUND 001 GENERAL FUND

CURRENT STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
10448	2015	Judges Expenses	132,000.00					63,666.08	68,333.92	
DEPT TOTAL			18,315,000.00		148,012.22			14,238,717.07	4,224,295.15	
BA 59 - Magisterial District Judges										
GENERAL GOVERNMENT										
10451	2015	Magisterial District Justices	79,697,000.00		296,563.01			67,142,743.24	12,850,819.77	
10452	2015	Magisterial District Justices Education	715,000.00		12,807.17			573,484.11	154,323.06	
DEPT TOTAL			80,412,000.00		309,370.18			67,716,227.35	13,005,142.83	
BA 62 - Philadelphia Municipal Court										
GENERAL GOVERNMENT										
10456	2015	Municipal Court	7,322,000.00		20,019.10			6,992,326.03	349,693.07	
DEPT TOTAL			7,322,000.00		20,019.10			6,992,326.03	349,693.07	
BA 64 - Thaddeus Stevens Coll of Tech										
GRANTS AND SUBSIDIES										
10876	2015	Thaddeus Stevens College of Technology	12,949,000.00					12,332,000.00	617,000.00	
DEPT TOTAL			12,949,000.00					12,332,000.00	617,000.00	
LEDGER TOTAL										
			29,670,453,000.00	3,644,927,022.37	2,258,230,917.04		798,381,916.56	21,318,572,933.75	9,811,729,066.73	

FUND 001 GENERAL FUND

CURRENT STATE RESTRICTED APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 14 - Attorney General								
GENERAL GOVERNMENT								
16054	2015	Office of Consumer Advocate	5,268,000.00	5,268,000.00		835,701.63	3,069,893.41	1,362,404.96
16819	2015	Home Improvement Consumer Protection	2,042,000.00	2,042,000.00		40,706.50	902,896.01	1,098,397.49
DEPT TOTAL			7,310,000.00	7,310,000.00		876,408.13	3,972,789.42	2,460,802.45
BA 24 - Community & Economic Develop								
GENERAL GOVERNMENT								
16297	2015	Small Business Advocate	1,306,000.00	1,306,000.00		230,124.99	743,517.97	332,357.04
DEPT TOTAL			1,306,000.00	1,306,000.00		230,124.99	743,517.97	332,357.04
BA 17 - Public Utility Commission								
GENERAL GOVERNMENT								
16205	2015	General Government Operations	69,640,000.00	69,640,000.00		1,933,779.25	43,658,876.98	24,047,343.77
DEPT TOTAL			69,640,000.00	69,640,000.00		1,933,779.25	43,658,876.98	24,047,343.77
BA 19 - State Department								
GENERAL GOVERNMENT								
16239	2015	Professional and Occupational Affairs	43,946,000.00	42,573,600.00		3,179,540.53	29,504,976.52	9,889,082.95
16240	2015	State Board of Podiatry	245,000.00	245,000.00		15,907.59	182,012.10	47,080.31
16646	2015	State Board of Medicine	8,184,000.00	8,184,000.00		401,688.08	4,804,535.43	2,977,776.49
16647	2015	State Board of Osteopathic Medicine	1,523,000.00	1,523,000.00		35,890.75	1,059,033.29	428,075.96

FUND 001 GENERAL FUND

CURRENT STATE RESTRICTED APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
16663	2015	State Athletic Commission	560,000.00	560,000.00		4,345.57	341,898.11	213,756.32
DEPT TOTAL			54,458,000.00	53,085,600.00		3,637,372.52	35,892,455.45	13,555,772.03
BA 20 - State Police								
GENERAL GOVERNMENT								
16218	2015	Firearms Records Check	6,130,000.00	1,000,000.00		903.21	38,183.80	960,912.99
DEPT TOTAL			6,130,000.00	1,000,000.00		903.21	38,183.80	960,912.99
BA 51 - Supreme Court								
GENERAL GOVERNMENT								
14421	2015	Statewide Judicial Computer System		52,409,321.53			34,635,737.86	17,773,583.67
DEPT TOTAL				52,409,321.53			34,635,737.86	17,773,583.67
LEDGER TOTAL			138,844,000.00	184,750,921.53		6,678,588.10	118,941,561.48	59,130,771.95

FUND 001 GENERAL FUND

CURRENT STATE EXECUTIVE AUTHORIZATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
BA 73 - Treasury										
DEBT SERVICE										
20402	2015	Cash Management Loan Interest						1,316,666.67	-1,316,666.67	
DEPT TOTAL								1,316,666.67	-1,316,666.67	
BA 11 - Corrections										
INSTITUTIONAL										
20395	2015	Transfer to Justice Reinvestment Fund						2,953,000.00		
		2,953,000.00								
DEPT TOTAL								2,953,000.00		
		2,953,000.00						2,953,000.00		
BA 18 - Revenue										
GENERAL GOVERNMENT										
20019	2015	Comm-Inherit & Realty Transfer Tax Col						5,198,288.18	3,045,711.82	
		8,244,000.00								
REFUNDS										
20018	2015	Refunding Tax Collections					1,088,692.82	991,730,990.30	107,180,316.88	
		1,100,000,000.00								
DEPT TOTAL								1,088,692.82	996,929,278.48	110,226,028.70
		1,108,244,000.00								
BA 19 - State Department										
GENERAL GOVERNMENT										
20027	2015	Publishing Constitutional Amendments					879,135.96	443,018.54	1,377,845.50	
		2,700,000.00								
GRANTS AND SUBSIDIES										
20028	2015	County Election Expenses						554,156.42	843.58	
		555,000.00								
DEPT TOTAL								879,135.96	997,174.96	1,378,689.08
		3,255,000.00								

FUND 001 GENERAL FUND

LEDGER TOTAL

1,114,452,000.00

1,967,828.78

1,002,196,120.11

110,288,051.11

FUND 001 GENERAL FUND

CURRENT STATE EXECUTIVE AUTHORIZATIONS - RESTRICTED LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 14 - Attorney General								
GRANTS AND SUBSIDIES								
26346	2015	Reimb to Counties-FT District Attorneys	1,871,365.63	1,871,365.63			1,871,365.63	
DEPT TOTAL			1,871,365.63	1,871,365.63			1,871,365.63	
BA 75 - Banking & Securities								
GENERAL GOVERNMENT								
26385	2015	Securities Operation	8,005,000.00	8,005,000.00		233,491.19	5,334,356.08	2,437,152.73
DEPT TOTAL			8,005,000.00	8,005,000.00		233,491.19	5,334,356.08	2,437,152.73
BA 35 - Environmental Protection								
GENERAL GOVERNMENT								
26250	2015	Used Tire Pile Remediation	387,000.00					
26251	2015	Sewage Facilities Program Administration	1,000,000.00	1,000,000.00			992,077.94	7,922.06
DEPT TOTAL			1,387,000.00	1,000,000.00			992,077.94	7,922.06
BA 67 - Health								
GENERAL GOVERNMENT								
26322	2015	Vital Statistics Improvement Admin	5,370,000.00	5,162,283.54		2,136,559.18	2,663,727.35	361,997.01
26328	2015	County Coroner / Medical Examiner Distri	1,234,331.00					
DEPT TOTAL			6,604,331.00	5,162,283.54		2,136,559.18	2,663,727.35	361,997.01
BA 12 - Labor & Industry								
GENERAL GOVERNMENT								

FUND 001 GENERAL FUND

CURRENT STATE EXECUTIVE AUTHORIZATIONS - RESTRICTED LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
26235	2015	Asbestos and Lead Certification	2,025,000.00	2,025,000.00		82,345.22	751,408.02	1,191,246.76
DEPT TOTAL			2,025,000.00	2,025,000.00		82,345.22	751,408.02	1,191,246.76
BA 19 - State Department								
GENERAL GOVERNMENT								
26239	2015	Bureau of Corporatns&CharitableOrganizatn	6,738,000.00	6,738,000.00		427,782.31	4,478,118.37	1,832,099.32
DEPT TOTAL			6,738,000.00	6,738,000.00		427,782.31	4,478,118.37	1,832,099.32
LEDGER TOTAL			26,630,696.63	24,801,649.17		2,880,177.90	16,091,053.39	5,830,417.88

FUND 001 GENERAL FUND

CURRENT STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 31 - PA Emergency Management Agency								
GRANTS AND SUBSIDIES								
30357	2015	Disaster Relief						
		500,000.00					33,860.44	466,139.56
DEPT TOTAL							33,860.44	466,139.56
		500,000.00						
BA 43 - Health Care Cost Containment								
GENERAL GOVERNMENT								
30309	2015	Health Care Cost Containment Council						
		2,710,000.00					2,040,123.10	669,876.90
DEPT TOTAL							2,040,123.10	669,876.90
		2,710,000.00						
BA 41 - Senate								
GENERAL GOVERNMENT								
30037	2015	Senators' Salaries						
		7,365,000.00					2,490,832.53	4,874,167.47
30038	2015	Senate President - Expenses						
		248,000.00					142,681.08	105,318.92
30039	2015	Employees of Chief Clerk						
		2,604,000.00					418,513.86	2,185,486.14
30040	2015	Salaried Officers & Employees						
		8,668,000.00					5,275,054.89	3,392,945.11
30047	2015	Committee on Appropriations (R)						
		895,000.00					660,045.92	234,954.08
30060	2015	Incidental Expenses						
		2,738,000.00					337,850.51	2,400,149.49
30061	2015	Committee on Appropriations (D)						
		895,000.00					314,591.89	580,408.11

FUND 001 GENERAL FUND

CURRENT STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30062	2015	Expenses-Senators 1,270,000.00					5,052.15	1,264,947.85
30063	2015	Legislative Printing & Expenses 6,886,000.00					411.06	6,885,588.94
30192	2015	Committee on Appropriations (R) and (D) 770,000.00						770,000.00
30211	2015	Caucus Operations (R) and (D) 31,225,988.14					8,135,988.14	23,090,000.00
30218	2015	Caucus Operations (D) 10,623,935.16					8,190,163.42	2,433,771.74
30219	2015	Caucus Operations (R) 13,429,076.70					10,365,290.69	3,063,786.01
DEPT TOTAL							36,336,476.14	51,281,523.86
BA 42 - House of Representatives								
GENERAL GOVERNMENT								
30073	2015	Members' Salaries, Speaker's Extra Comp 27,663,000.00					12,485,213.41	15,177,786.59
30077	2015	Speaker's Office 1,757,000.00						1,757,000.00
30078	2015	Bi-Partisan Committee, Chief Clerk & Com 14,402,000.00					10,497,732.99	3,904,267.01
30080	2015	Mileage: Reps, Officers, & Employees 361,000.00					116,107.31	244,892.69
30082	2015	Chief Clerk & Legislative Journal 2,712,000.00					512,447.76	2,199,552.24
30083	2015	Speaker 20,000.00						20,000.00

FUND 001 GENERAL FUND

CURRENT STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30084	2015	Chief Clerk 560,000.00					28,797.72	531,202.28
30085	2015	Floor Leader (R) 7,000.00					7,000.00	
30086	2015	Floor Leader (D) 7,000.00					7,000.00	
30087	2015	WHIP (R) 6,000.00					6,000.00	
30088	2015	WHIP (D) 6,000.00					6,000.00	
30089	2015	Chairman Caucus (R) 3,000.00					3,000.00	
30090	2015	Chairman Caucus (D) 3,000.00					3,000.00	
30091	2015	Chairman-Appropriations Committee (R) 6,000.00						6,000.00
30092	2015	Caucus Administrator (R) 2,000.00						2,000.00
30093	2015	Caucus Administrator (D) 2,000.00					2,000.00	
30094	2015	Secretary-Caucus (R) 3,000.00					3,000.00	
30095	2015	Incidental Expenses 4,921,000.00					-2,311,781.18	7,232,781.18
30097	2015	Committee on Appropriations (R) 3,129,000.00						3,129,000.00
30099	2015	Expenses-Representative 4,127,000.00					-4,407,483.62	8,534,483.62

FUND 001 GENERAL FUND

CURRENT STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30100	2015	Legislative Printing & Expenses 10,363,000.00					7,447,878.01	2,915,121.99
30101	2015	Secretary-Caucus (D) 3,000.00					3,000.00	
30102	2015	Special Leadership Account (R) 5,869,000.00						5,869,000.00
30103	2015	Special Leadership Account (D) 5,869,000.00					5,731,631.61	137,368.39
30104	2015	Chairman-Policy Committee (D) 2,000.00					2,000.00	
30105	2015	Committee on Appropriations (D) 3,129,000.00						3,129,000.00
30106	2015	Chairman Policy Committee (R) 2,000.00					2,000.00	
30107	2015	Administrator for Staff (D) 20,000.00						20,000.00
30108	2015	Chairman Appropriations Committee (D) 6,000.00						6,000.00
30109	2015	Administrator for Staff (R) 20,000.00						20,000.00
30198	2015	Contingent Expenses (R) and (D) 10,000.00						10,000.00
30307	2015	Caucus Operations (R) and (D) 11,750,000.00						11,750,000.00
30311	2015	Caucus Operations (R) 48,696,000.00					25,403,401.87	23,292,598.13
30312	2015	Caucus Operations (D) 41,481,000.00					26,732,448.71	14,748,551.29

FUND 001 GENERAL FUND

CURRENT STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
DEPT TOTAL								
186,917,000.00							82,280,394.59	104,636,605.41
BA 44 - Legislative Reference Bureau								
GENERAL GOVERNMENT								
30115	2015	LRB-Salaries & Expenses	8,449,000.00				506,261.03	7,942,738.97
30117	2015	Printing of Pa Bulletin & Pa Code	811,000.00				331,330.30	479,669.70
DEPT TOTAL								
9,260,000.00							837,591.33	8,422,408.67
BA 45 - Legislative Misc & Commissions								
GENERAL GOVERNMENT								
30118	2015	Local Government Commission	1,111,000.00				186,619.38	924,380.62
30119	2015	Legislative Audit Advisory Commission	247,000.00				25,000.00	222,000.00
30121	2015	Local Government Codes	20,000.00	135.50			-112,615.41	132,750.91
30122	2015	Capitol Preservation Committee	717,000.00				158,938.89	558,061.11
30123	2015	Capitol Restoration	1,869,000.00					1,869,000.00
30127	2015	Commission on Sentencing	1,818,000.00				561,102.16	1,256,897.84
30129	2015	Center for Rural Pennsylvania	884,000.00				115,076.19	768,923.81
30131	2015	Legislative Reapportionment Commissions	707,000.00					707,000.00

FUND 001 GENERAL FUND

CURRENT STATE CONTINUING LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30308	2015	Independent Fiscal Office	1,692,000.00						1,692,000.00
30721	2015	Commonwealth Mail Processing Center	2,923,000.00					130,452.51	2,792,547.49
DEPT TOTAL			11,988,000.00		135.50			1,064,573.72	10,923,561.78
BA 46 - Joint State Government Comm.									
GENERAL GOVERNMENT									
30133	2015	Joint State Government Commission	1,475,000.00					313,969.54	1,161,030.46
DEPT TOTAL			1,475,000.00					313,969.54	1,161,030.46
BA 47 - Legislative Budget and Finance									
GENERAL GOVERNMENT									
30134	2015	Legislative Budget & Finance Committee	1,750,000.00					348,065.23	1,401,934.77
DEPT TOTAL			1,750,000.00					348,065.23	1,401,934.77
BA 48 - Legislative Data Processing									
GENERAL GOVERNMENT									
30135	2015	Legislative Data Processing Center	21,643,000.00					2,929,675.77	18,713,324.23
DEPT TOTAL			21,643,000.00					2,929,675.77	18,713,324.23
BA 49 - Air & Water Pollution Control									
GENERAL GOVERNMENT									
30136	2015	Joint Leg Air & Water Poll Cont Committ	515,000.00					89,988.08	425,011.92
DEPT TOTAL			515,000.00					89,988.08	425,011.92

FUND 001 GENERAL FUND

CURRENT STATE CONTINUING LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 63 - Regulatory Review Commission							
GENERAL GOVERNMENT							
30138 2015	Independent Regulatory Review Commission						
	1,869,000.00						1,869,000.00
DEPT TOTAL							
	1,869,000.00						1,869,000.00
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
30249 2015	Unified Judicial System Security						
	2,002,000.00					525,556.39	1,476,443.61
DEPT TOTAL						525,556.39	1,476,443.61
	2,002,000.00						
LEDGER TOTAL							
	328,247,000.00		135.50			126,800,274.33	201,446,861.17
TOTAL TOTAL ALL CURRENT STATE LEDGERS							
	31,113,152,000.00	3,810,401,719.00	2,467,783,623.24		809,908,511.34	22,582,601,943.06	10,188,425,168.84

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 99 - Governor's Office								
GENERAL GOVERNMENT								
10648	2014	Governor's Office						
		1,486,796.90				22,518.64	994,582.31	469,695.95
10648	2013	Governor's Office						424.00
		424.00						424.00
DEPT TOTAL						22,518.64	994,582.31	470,119.95
		1,487,220.90						
BA 81 - Executive Offices								
GENERAL GOVERNMENT								
10595	2014	Office of Inspector General						
		911,154.98				2,626.00	276,803.32	631,725.66
10596	2014	Juvenile Court Judges Commission						
		301,969.19					139,438.88	162,530.31
10598	2014	Public Employee Retirement Commission						
		71,788.69					69,298.08	2,490.61
10599	2014	Office of General Counsel						
		811,379.46		-542,930.31			218,449.15	50,000.00
10600	2014	Inspector General - Welfare Fraud						
		3,571,011.18				47,221.91	1,389,288.73	2,134,500.54
10600	2013	Inspector General-Welfare Fraud						
		454,745.27				280,364.91	132,122.03	42,258.33
10601	2014	Medicare Part B Penalties						
		26,640.50						26,640.50
10605	2014	Commonwealth Technology Services						
		26,065,855.14		-5,120,328.14		2,610,318.17	14,342,521.12	3,992,687.71
10605	2012	Commonwealth Technology Services						
		7,198.61						7,198.61

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10605	2013	Commonwealth Technology Services 1,891,564.02				557,102.00	1,264,284.48	70,177.54
10620	2014	Office of Administration 10,710,169.86		-8,028,207.54		134.50	1,615,331.94	1,066,495.88
10620	2012	Office of Administration 61,453.11				2,285.72	24,354.27	34,813.12
10620	2013	Office of Administration 1,317,501.58				178,011.97	739,932.17	399,557.44
10621	2014	Pennsylvania Council on the Arts 51,262.16					51,262.16	
10621	2013	Pennsylvania Council on the Arts 100.00				100.00		
10622	2014	Office of the Budget 12,605,996.87		-3,910,848.53		54,725.76	3,960,351.90	4,680,070.68
10622	2012	Office of the Budget 560.00						560.00
10622	2013	Office of the Budget 4,423,842.71		-20,000.00		2,084.70	365,851.68	4,035,906.33
10624	2014	Commission on Crime and Delinquency 2,042,500.77		-1,360,215.08			664,555.81	17,729.88
10624	2013	Commission on Crime and Delinquency 1,500,000.00						1,500,000.00
10633	2014	Human Relations Commission 518,448.40				2,795.90	513,665.26	1,987.24
10633	2013	Human Relations Commission 715,185.98				252,203.34	284,099.61	178,883.03
10711	2014	Audit of the Auditor General 99,000.00						99,000.00

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11003	2014	Violence Prevention Programs 3,551,029.31		-1,877,392.48		41,296.43	1,619,930.18	12,410.22
11015	2014	Office for Safe Schools Advocate 66,402.24					4,529.52	61,872.72
11045	2014	Victims of Juvenile Offenders 331,392.83				2,078.79	297,305.22	32,008.82
11048	2013	Technology Innovation Investment Fund 717,772.71					442,697.03	275,075.68
11066	2014	Child Advocacy Centers 1,884,384.81				180,775.50	1,357,252.41	346,356.90
GRANTS AND SUBSIDIES								
10619	2014	Grants to the Arts 0.91				2,103.00	-141,862.88	139,760.79
10619	2011	Grants to the Arts 2,480.00						2,480.00
10619	2012	Grants to the Arts					-2,857.00	2,857.00
10619	2013	Grants to the ARTS 23,102.94					-3,515.00	26,617.94
11004	2014	Intermed Punishment Treatment Programs 6,455,149.52					6,404,943.55	50,205.97
11004	2013	Intermed Punishment Treatment Programs 23.50						23.50
DEPT TOTAL		81,191,067.25		-20,859,922.08		4,216,228.60	36,030,033.62	20,084,882.95

BA 28 - Lieutenant Governor

GENERAL GOVERNMENT

10666	2014	Board Of Pardons 70,740.24					19,442.29	51,297.95
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FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10666	2012	Board of Pardons					-6.94	6.94
10666	2013	Board of Pardons 24,305.85				45.20	347.27	23,913.38
10667	2014	Lieutenant Governor'S Office 252,409.34					24,230.67	228,178.67
DEPT TOTAL						45.20	44,013.29	303,396.94
BA 14 - Attorney General								
GENERAL GOVERNMENT								
10057	2014	Tobacco Law Enforcement 15,159.00					15,159.00	
10059	2014	Drug Law Enforcement 555,424.10					555,424.10	
10059	2013	Drug Law Enforcement				79.00		-79.00
10060	2014	Local Drug & Drug Strike Task Forces 310,715.79					310,715.79	
10063	2014	General Government Operations 1,790,641.98					1,790,641.98	
10063	2012	General Government Operations 14.83						14.83
10731	2014	Child Predator Interception 115,997.25					115,997.25	
10732	2014	Witness Relocation Program 191,978.31					190,705.46	1,272.85
10796	2014	Joint Local - State FirearmTask Force 305,858.61					304,124.32	1,734.29

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11050	2014	Mobile Street Crimes 688,045.65					69,198.72	618,846.93
GRANTS AND SUBSIDIES								
10058	2014	County Trial Reimbursement 200,000.00						200,000.00
DEPT TOTAL								
4,173,835.52						79.00	3,351,966.62	821,789.90
BA 92 - Auditor General								
GENERAL GOVERNMENT								
10640	2014	Board of Claims 80,083.80				3.98	76,262.18	3,817.64
10640	2013	Board of Claims 455.27						455.27
10642	2014	Auditor General's Office 7,596,039.47		1,425,883.17		410.30	2,971,199.54	6,050,312.80
10642	2013	Auditor General's Office 1,150,748.29		-1,070,049.17			65,292.19	15,406.93
10714	2014	Security and Other Exp-Outgoing Governor 85,000.00						85,000.00
11051	2014	Information Technology Modernization 802,592.37				187,855.90	489,542.42	125,194.05
11051	2013	Information Technology Modernization 19,674.21					19,538.40	135.81
DEPT TOTAL								
9,734,593.41				355,834.00		188,270.18	3,621,834.73	6,280,322.50
BA 73 - Treasury								
GENERAL GOVERNMENT								
10537	2014	Board of Finance and Revenue 339,150.29					93,870.80	245,279.49

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10538	2014	Publishing Monthly Statements 15,000.00						15,000.00
10544	2014	General Government Operations 6,558,613.94					4,640,573.11	1,918,040.83
10553	2014	Intergovernmental Organizations 18,316.00						18,316.00
10978	2014	Information Technology Modernization 2,122,202.64					1,653,312.85	468,889.79
10978	2013	Information Technology Modernization 561,435.70					339,173.23	222,262.47
11030	2014	Divestiture Reimbursement 229,000.00					228,585.26	414.74
GRANTS AND SUBSIDIES								
10540	2014	Law Enforcement Officers Death Benefits 762,329.22					101,145.65	661,183.57
DEBT SERVICE								
10539	2014	Loan & Transfer Agents 48,000.00					1,000.00	47,000.00
DEPT TOTAL								
		10,654,047.79					7,057,660.90	3,596,386.89
BA 68 - Agriculture								
GENERAL GOVERNMENT								
10508	2014	Agri Promo Edctn & Exprt 190,697.95				19,000.00	171,697.95	
10516	2014	Agricultural Research 629,322.54					588,624.79	40,697.75
10525	2014	Farmers' Market Food Coupons 1,644,599.54					1,255,104.59	389,494.95

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10527	2014	Hardwoods Research and Promotion 138,878.09				11.51	138,832.58	34.00
10528	2014	General Government Operations 3,494,970.57		15,970.04		687,768.26	584,367.48	2,238,804.87
10528	2013	General Government Operations 15,970.04		-15,970.04				
10784	2014	Agricultural Excellence 51,122.50					51,122.50	
GRANTS AND SUBSIDIES								
10510	2014	State Food Purchase 78,485.74					78,111.63	374.11
10510	2013	State Food Purchase 0.18				0.18		
11006	2014	Youth Shows 37,800.00					37,800.00	
DEPT TOTAL		6,281,847.15				706,779.95	2,905,661.52	2,669,405.68
BA 32 - Civil Service Commission								
GENERAL GOVERNMENT								
10360	2014	General Government Operations 1,461,475.84		-500,000.00			748,034.92	213,440.92
10360	2013	General Government Operations 1,786.57						1,786.57
DEPT TOTAL		1,463,262.41		-500,000.00			748,034.92	215,227.49
BA 24 - Community & Economic Develop								
GENERAL GOVERNMENT								
10294	2014	Marketing to Attract Tourists 1,529,422.84				360,642.44	1,161,643.48	7,136.92

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10302	2014	World Trade PA 604,768.00				160,946.75	443,821.25	
10302	2012	World Trade Pa					-53.00	53.00
10302	2013	World Trade Pa 355,882.56				102,277.46	216,035.12	37,569.98
10303	2014	Marketing to Attract Business 270,922.66					270,891.17	31.49
10303	2011	Marketing to Attract Business					-891.00	891.00
10307	2006	Team Pennsylvania					-42,974.00	42,974.00
10313	2014	General Government Operations 1,998,679.03				622,651.75	1,361,377.11	14,650.17
10313	2013	General Government Operations 165,803.94				83,500.00	82,303.94	
10949	2014	Office of Open Records 196,778.36				6,451.60	146,802.51	43,524.25
11052	2014	Center For Local Government Services 278,158.55				57,419.56	220,615.71	123.28
11052	2013	Center For Local Government Services 100,000.00				86,656.19	13,343.81	
GRANTS AND SUBSIDIES								
10283	2014	Rural Leadership Training 100,000.00					99,000.00	1,000.00
10285	2014	Super Computer Center 151,417.00					151,417.00	

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10288	2008	New Communities					-45,745.39	45,745.39
10288	2010	New Communities					-181,251.69	181,251.69
10290	2014	Powdered Metals 100,000.00				100,000.00		
10290	2013	POWDERED METALS 60,612.08				13,307.16	47,304.92	
10298	2010	COMMUNITY CONSERVATION & EMPLOYMT					-12,039.00	12,039.00
10301	2004	FAMILY SAVINGS ACCOUNTS					-6,000.00	6,000.00
10301	2005	FAMILY SAVINGS ACCOUNTS					-9,177.65	9,177.65
10305	2003	Opportunity Grants Program 125,800.00					-43,500.00	169,300.00
10305	2004	Opportunity Grants Program 273,261.38					-111,383.66	384,645.04
10305	2005	Opportunity Grants Program 937,833.41				1,000.00	-202,817.10	1,139,650.51
10305	2006	Opportunity Grants Program 185,859.88					-23,173.64	209,033.52
10305	2007	Opportunity Grants Program 333,065.28					-115,495.85	448,561.13
10305	2008	Opportunity Grants Program 194,095.26				3,181.67	-548,850.26	739,763.85
10305	2009	Opportunity Grants Program 788,617.43				88,174.00	-557,410.32	1,257,853.75

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10305	2010	Opportunity Grants Program 8,078,002.08				1,206,000.00	1,686,165.91	5,185,836.17
10306	2009	HOUSING AND REDEVELOPMENT ASSIST					-931.95	931.95
10308	2005	Customized Job Training 4,753.77					1,358.22	3,395.55
10308	2007	Customized Job Training 8,325.80						8,325.80
10308	2008	Customized Job Training 11,769.35					8,621.45	3,147.90
10308	2009	Customized Job Training 85,125.80					81,847.00	3,278.80
10308	2010	Customized Job Training 4,036.90					1,364.40	2,672.50
10309	2001	Infrastructure Development				416,266.00	-416,266.00	
10309	2005	Infrastructure Development				18,837.00	-56,511.00	37,674.00
10309	2008	Infrastructure Development					-26,335.00	26,335.00
10309	2009	Infrastructure Development 2,152,356.00					196,486.54	1,955,869.46
10309	2010	Infrastructure Development 1,848,745.00				444,922.00	968,057.00	435,766.00
10321	2005	COMMUNITY REVITALIZATION					-24,284.00	24,284.00
10321	2006	COMMUNITY REVITALIZATION					-4,593.35	4,593.35

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10321	2007	COMMUNITY REVITALIZATION 526,129.50					-25,000.00	551,129.50
10321	2008	COMMUNITY REVITALIZATION 355,395.78					-4,150.00	359,545.78
10326	2014	PA Infrastructure Tech Assistance Prgram 1,750,000.00				1,390,000.00	360,000.00	
10326	2012	Infrastructure Technology Assist Program 90,625.00					87,064.83	3,560.17
10326	2013	Infrastructure Technology Assist Program 650,000.00				225,000.00	425,000.00	
10844	2014	Early Intervation-Distressed Municipali 1,445,799.19				856,254.53	589,544.66	
10844	2012	Early Intervation-Distressed Municipali 10,946.34					4,228.00	6,718.34
10844	2013	Early Intervation-Distressed Municipali 546,617.20				133,324.00	412,995.24	297.96
10852	2014	Transfer to Commonwealth Financing Autho 268,277.61						268,277.61
10856	2014	Infrastructure & Facilities Improvement 13,426,285.00				5,533,713.00	7,891,455.00	1,117.00
10856	2013	Infrastructure & Facilities Improvement 4,372,232.00				511,850.00	3,860,110.00	272.00
10940	2007	Economic Advancement					-9,020.06	9,020.06
10940	2008	Economic Advancement					-108.57	108.57
10941	2010	Community and Regional Development					-5,883.00	5,883.00

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11007	2014	Pennsylvania First 6,000,000.00				2,997,355.00		3,002,645.00
11007	2011	Pennsylvania First 839,121.63					839,121.63	
11007	2012	Pennsylvania First 5,630,100.30				445,849.00	4,925,812.30	258,439.00
11007	2013	Pennsylvania First 23,063,964.05				10,210,822.00	4,826,489.46	8,026,652.59
11008	2014	Municipal Assistance Program 536,261.11				432,774.61	103,486.50	
11008	2012	Municipal Assistance Program 38,545.67					38,509.67	36.00
11008	2013	Municipal Assistance Program 255,017.59				82,721.75	171,077.84	1,218.00
11009	2014	Keystone Communities 5,504,327.42				3,608,269.50	1,333,375.58	562,682.34
11009	2011	Keystone Communities 884.41						884.41
11009	2012	Keystone Communities 8,872.90					8,872.90	
11009	2013	Keystone Communities 7,243,008.39				3,563,808.93	3,679,199.46	
11010	2014	Partnerships/Regional Econom Performance 4,696,661.69				7,225.96	4,666,973.20	22,462.53
11010	2012	Partnerships/Regional Econom Performance 30,204.66					30,204.66	
11010	2013	Partnerships/Regional Econom Performance 21,522.83				11,027.23	10,495.60	

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11023	2014	Discovered in PA-Developed in PA 3,334,599.11				2,628,753.19	689,297.32	16,548.60
11023	2012	Discovered in PA, Developed in PA 3,211,525.05				116,000.00	2,679,290.87	416,234.18
11023	2013	Discovered in PA, Developed in PA 6,338,545.73				4,234,460.87	2,101,624.31	2,460.55
DEPT TOTAL						40,761,443.15	44,418,840.08	25,959,279.29

BA 38 - Conservation & Natural Resourc

GENERAL GOVERNMENT

10394	2014	State Forest Operations 3,228,981.15				17,712.27	3,195,832.24	15,436.64
10394	2007	State Forest Operations		268.04				268.04
10394	2011	State Forest Operations 962.23						962.23
10394	2013	State Forest Operations					-19.15	19.15
10395	2014	State Park Operations 6,295,239.41		40.00		33,342.20	6,064,977.92	196,959.29
10395	2010	State Park Operations					-2,140.09	2,140.09
10395	2013	State Park Operations 1,591.30				62.70	-1,007.13	2,535.73
10399	2014	General Government Operations 1,465,200.09		86.00		83.00	1,280,850.30	184,352.79
10399	2013	General Government Operations 118.66				118.66		

GRANTS AND SUBSIDIES

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10396	2014	Heritage and Other Parks 1,663,500.00				698,950.00	964,550.00	
10396	2007	Heritage and Other Parks 500.00					-25,000.00	25,500.00
10396	2008	Heritage and Other Parks 10,000.00				336.05	9,663.95	0.00
10396	2013	Heritage and Other Parks 577,050.00				277,400.00	299,650.00	
DEPT TOTAL				394.04		1,028,004.88	11,787,358.04	428,173.96
BA 11 - Corrections								
INSTITUTIONAL								
10011	2014	Medical Care 21,714,503.83					21,708,166.60	6,337.23
10011	2012	Medical Care					-705.60	705.60
10011	2013	Medical Care 1,067.84						1,067.84
10012	2014	Inmate Education and Training 1,336,895.49					1,336,358.27	537.22
10013	2014	State Correctional Institutions 71,859,248.11		-2,549.83		224,961.05	71,545,535.02	86,202.21
10013	2010	State Correctional Institutions					-1,143.74	1,143.74
10013	2011	State Correctional Institutions					-1,299.70	1,299.70
10013	2012	State Correctional Institutions					-1,004.11	1,004.11

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
10013	2013	State Correctional Institutions	2,284.04		-2,745.28			-41,642.74	41,181.50	
10014	2014	General Government Operations	1,068,603.96				752.20	1,019,874.63	47,977.13	
DEPT TOTAL			95,982,603.27		-5,295.11		225,713.25	95,564,138.63	187,456.28	
BA 74 - Drug and Alcohol Programs										
GENERAL GOVERNMENT										
11028	2014	General Government Operations	69,510.48					69,510.48		
GRANTS AND SUBSIDIES										
11029	2014	Assistance to Drug and Alcohol Programs	4,816,622.10					4,812,173.10	4,449.00	
DEPT TOTAL			4,886,132.58					4,881,683.58	4,449.00	
BA 16 - Education										
GENERAL GOVERNMENT										
10094	2014	PA Assessments	2,996,283.80					1,227,415.06	1,768,868.74	
10094	2013	PA Assessments	40,956.65						40,956.65	
10141	2014	General Government Operations	6,921,710.19		501,040.32		171,614.21	4,400,101.44	2,851,034.86	
10141	2011	General Government Operations	98,012.38						98,012.38	
10141	2012	General Government Operations	1,214,829.38				115,271.00	990,750.03	108,808.35	
10141	2013	General Government Operations	3,481,165.02					3,198,886.36	282,278.66	

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10142	2014	State Library 268,564.20				2,200.00	114,565.86	151,798.34
10142	2013	State Library 25,446.00						25,446.00
10149	2014	Information & Technology Improvement 513,281.84					425,932.52	87,349.32
INSTITUTIONAL								
10093	2014	Youth Development Centers 1,999,522.64					1,881,100.66	118,421.98
GRANTS AND SUBSIDIES								
10086	2014	Improvement of Library Services 27,531.25					21,290.09	6,241.16
10087	2014	School Food Services 5,640,638.84					1,126,637.52	4,514,001.32
10087	2010	School Food Services					-488.90	488.90
10087	2013	School Food Services 43,036.35					491.28	42,545.07
10089	2000	Community Colleges 99,892.05					-59,208.00	159,100.05
10090	2014	Basic Education Funding 2,886,282.65					245,873.57	2,640,409.08
10090	2008	Basic Education Funding 189,766.19				189,766.19		
10090	2010	Basic Education Funding 727,650.28				727,650.28		
10090	2011	Basic Education Funding 558,379.88				558,379.88		

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10090	2012	Basic Education Funding 439,093.14				114,567.66	-198,820.07	523,345.55
10090	2013	Basic Education Funding 3,362,668.30						3,362,668.30
10097	2014	Pa Charter Schools for the Deaf & Blind 303,328.15						303,328.15
10098	2014	Community Education Councils 229,997.00					172,707.80	57,289.20
10103	2014	Services to Nonpublic Schools 829.46					-235,503.26	236,332.72
10103	2013	Services to Nonpublic Schools 118,716.79						118,716.79
10104	2014	Textbooks/Instruct Mat for Nonpublic Sch 1,298,163.91				64,808.66	990,297.87	243,057.38
10104	2013	Textbooks/Instruct Mat for Nonpublic Sch 1,241,891.53					13,191.54	1,228,699.99
10106	2014	Auth Rental & Sinking Fund Requirements 88,273,766.16					53,430,592.76	34,843,173.40
10107	2014	Pupil Transportation 41,666.00						41,666.00
10107	2012	Pupil Transportation					-53,858.00	53,858.00
10109	2014	Special Education 7,707,573.85					385,357.09	7,322,216.76
10109	2010	Special Education 2,459,668.00				1,470,122.19	989,545.81	
10109	2012	Special Education 1,888,231.76				1,415,691.06		472,540.70

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10109	2013	Special Education 974,114.63						974,114.63
10110	2014	Special Educ Approved Private Schools 3,145,576.90					-183,833.93	3,329,410.83
10114	2014	Tuition for Orphans & Children 5,053,640.10						5,053,640.10
10114	2011	Tuition for Orphans & Children 1,493,376.19				1,493,376.19		
10114	2012	Tuition for Orphans & Children 4,107,272.11				2,607,272.11		1,500,000.00
10114	2013	Tuition for Orphans & Children 5,947,402.73						5,947,402.73
10115	2014	Payments in Lieu of Taxes 2,625.33						2,625.33
10116	2014	Education of Migrant Laborers Children 124,927.51					124,078.51	849.00
10121	2014	Teacher Professional Development 1,872,956.56					1,425,985.68	446,970.88
10121	2010	Teacher Professional Development 11,425.33						11,425.33
10121	2013	Teacher and Professional Development 208,890.70				7,600.09	152,470.43	48,820.18
10123	2014	Early Intervention 16,433,673.70					16,297,070.57	136,603.13
10123	2013	Early Intervention 166,080.07						166,080.07
10125	2012	Nonpub & Charter School Pupil Transport 613,180.00				536,565.00	76,615.00	

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10125	2013	Nonpub & Charter School Pupil Transport 807,040.00						807,040.00
10133	2014	School Employes Retirement 9,115,144.19					9,115,144.19	
10134	2014	Regional Community Colleges Servces 1,695,796.64				525,000.00	94,590.66	1,076,205.98
10135	2014	Mobile Science & Math Education Programs 169,166.56				50,000.00	119,166.56	
10136	2014	School Employes Social Security 15,007,251.55					14,897,017.03	110,234.52
10138	2014	Adult and Family Literacy 438,789.69					302,373.81	136,415.88
10139	2014	Library Access 214,395.00					52,650.00	161,745.00
10146	2014	Vocational Education 1,162,163.03					1,104,590.02	57,573.01
10146	2013	Career and Technical Education					-1,075.83	1,075.83
10148	2014	Job Training & Education Programs 1,065,000.00				285,000.00	780,000.00	
10148	2012	Job Training & Education Programs 172,714.17						172,714.17
10834	2010	Pennsylvania Accountability Grant 25,068.65						25,068.65
10838	2014	Head Start Supplemental Assistance 1,205,081.30					1,080,972.81	124,108.49
10838	2013	Head Start Supplemental Assistance 7,412.43					7,412.43	

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10924	2014	Pre-K Counts 3,083,029.59					2,669,384.14	413,645.45
10924	2013	Pre-K Counts 23,960.86						23,960.86
10985	2014	General Support 18,779,480.00						18,779,480.00
11011	2014	Safe School Initiative 5,368,808.31				268,231.94	4,332,094.24	768,482.13
11011	2013	Safe School Initiative 115,249.67					11,551.95	103,697.72
11067	2014	Ready To Learn Block Grant 699,815.25					16,220.00	683,595.25
DEPT TOTAL		234,409,052.39		501,040.32		10,603,116.46	121,541,337.30	102,765,638.95

BA 31 - PA Emergency Management Agency

GENERAL GOVERNMENT

10354	2014	State Fire Commissioners Office 139,022.29					105,161.67	33,860.62
10354	2013	State Fire Commissioners Office 293.80				293.80		
10355	2014	General Government Operations 1,244,803.74				108,215.10	662,219.65	474,368.99
10355	2012	General Government Operations 312,562.92					131,725.51	180,837.41
10355	2013	General Government Operations 299.63				290.39		9.24

GRANTS AND SUBSIDIES

10352	2014	Firefighters' Memorial Flag 4,354.62					227.93	4,126.69
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FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10897	2006	Hazard Mitigation (6/08) 2,245.31				3,832.59	-6,389.74	4,802.46
10897	2007	Hazard Mitigation (6/08)				21,573.46	-77,412.65	55,839.19
11069	2014	Search And Rescue 250,000.00				250,000.00		
11070	2014	Local Municipal Emergency Relief 3,000,000.00						3,000,000.00
DEPT TOTAL						384,205.34	815,532.37	3,753,844.60
4,953,582.31								
BA 37 - Environmental Hearing Board								
GENERAL GOVERNMENT								
10393	2014	Environmental Hearing Board 189,047.60				37,984.19	66,040.97	85,022.44
DEPT TOTAL						37,984.19	66,040.97	85,022.44
189,047.60								
BA 35 - Environmental Protection								
GENERAL GOVERNMENT								
10381	2014	Environmental Protection Operations 7,372,031.33				3,357.56	4,241,294.89	3,127,378.88
10381	2011	Environmental Protection Operations					-335.00	335.00
10381	2013	Environmental Protection Operations 36,501.41						36,501.41
10382	2014	Environmental Program Management 4,062,311.83					1,743,885.23	2,318,426.60
10382	2013	Environmental Program Management 90,375.60					77,232.00	13,143.60

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10385	2014	Chesapeake Bay Agr Source Abatement	580,274.95					533,274.95	47,000.00
10386	2014	Blackfly Control and Research	383,600.92					368,834.40	14,766.52
10389	2014	West Nile Virus Control	477,997.30					430,481.64	47,515.66
10390	2014	General Government Operations	3,307,957.01				6,233.03	2,033,293.22	1,268,430.76
10390	2013	General Government Operations	290.26				182.36		107.90
GRANTS AND SUBSIDIES									
10367	2007	Safe Water	139,997.74					139,997.74	
10368	2014	Delaware River Master	15,496.27					15,496.27	
DEPT TOTAL			16,466,834.62				9,772.95	9,583,455.34	6,873,606.33
BA 15 - General Services									
GENERAL GOVERNMENT									
10067	2014	Capitol Police Operations	859,714.60	12,177.50	7,437.50		107,922.01	751,783.89	7,446.20
10067	2013	Capital Police Operation						-88.22	88.22
10070	2014	Rental and Municipal Charges	3,624,700.66		-3,053,113.82			564,750.90	6,835.94
10070	2013	Rental and Municipal Charges	2,363,274.27				547,245.02	729,136.74	1,086,892.51
10073	2014	Excess Insurance Coverage	0.04						0.04

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10074	2014	General Government Operations	10,714,443.12	-2,299,392.48	-4,335,034.04	223,268.91	3,021,447.15	3,134,693.02
10074	2012	General Government Operations	12.00					12.00
10074	2013	General Government Operations	2,254.41		191,000.00			193,254.41
10075	2014	Utility Costs	2,347,209.35	4,040.30			1,315,064.59	1,036,185.06
DEPT TOTAL			19,911,608.45	-2,287,214.98	-7,185,670.06	878,435.94	6,382,095.05	5,465,407.40

BA 67 - Health

GENERAL GOVERNMENT

10467	2014	Quality Assurance	3,634,871.53			80,021.82	2,088,926.56	1,465,923.15
10469	2014	Vital Statistics	546,675.33	1,597.00		2,038.81	333,213.08	213,020.44
10470	2014	State Laboratory	502,067.06			4,971.60	346,717.64	150,377.82
10471	2014	State Health Care Centers	3,505,897.62			282.05	1,070,424.83	2,435,190.74
10497	2014	General Government Operations	3,313,995.36	-1,504.79		45,437.75	2,040,739.30	1,226,313.52
10658	2014	STD - Screening And Treatment	499,479.55				138,553.36	360,926.19
11012	2014	Chronic Care Management	500,863.83				15,108.97	485,754.86

GRANTS AND SUBSIDIES

10461	2014	TB Screening & Treatment	260,366.93				125,612.29	134,754.64
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FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10462	2014	Sickle Cell 240,822.17					212,989.52	27,832.65
10463	2014	AdultCysticFibros&OthrChroncResprtrylln 228,918.16					56,114.45	172,803.71
10463	2008	Adult Cystic Fibrosis 29.00						29.00
10464	2014	Hemophilia 183,136.69					163,634.51	19,502.18
10465	2014	Local Health-Environmental 3,494,500.00					3,494,499.42	0.58
10466	2014	Cooley's Anemia 11,169.63					9,281.73	1,887.90
10472	2014	Tourette Syndrome 47,426.01					47,425.73	0.28
10473	2014	Trauma Prevention 138,920.49					138,920.49	
10474	2014	Lupus 89,003.39					88,793.76	209.63
10475	2014	Regional Poison Control Centers 67,457.40					67,457.38	0.02
10477	2014	Primary Health Care Practitioner 1,545,844.92					461,304.65	1,084,540.27
10479	2014	Servs for Children with Special Needs 381,383.44					371,544.28	9,839.16
10491	2014	Epilepsy Support Services 58,604.50					58,603.55	0.95
10493	2014	Regional Cancer Institutes 475,942.81				150,000.00	325,940.04	2.77

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10495	2014	Bio-Technology Research 250,000.00				225,000.00	-11,856.27	36,856.27
10502	2014	Newborn Screening 1,134,412.02					902,062.17	232,349.85
10650	2010	Health Research And Services					-17,946.30	17,946.30
10651	2014	Maternal And Child Health 90,815.82					64,935.59	25,880.23
10652	2014	Local Health Departments 12,710,500.50					12,710,500.47	0.03
10654	2014	School District Health Services 16,576,742.56					15,101,912.70	1,474,829.86
10655	2014	Renal Dialysis 1,252,945.74					1,226,003.90	26,941.84
10655	2006	Renal Dialysis					-231.01	231.01
10657	2014	Diabetes Programs 100,000.00					75,809.05	24,190.95
11014	2014	Cancer Screening Services 882,810.99					659,474.08	223,336.91
11043	2014	Amyotrophic Lateral Sclerosis Supp Serv 165,000.00					165,000.00	
11055	2014	Community-Based Health Care Subsidy 2,085,368.01					833,441.10	1,251,926.91
11068	2014	AIDS Programs & Special Pharm Services 18,538,234.37		-14,116,721.65			4,420,889.49	623.23
DEPT TOTAL		73,514,205.83		-14,116,629.44		507,752.03	47,785,800.51	11,104,023.85

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 30 - Historical & Museum Commission								
GENERAL GOVERNMENT								
10347	2014	General Government Operations		-18,731.82		2,694.32	1,220,722.58	111,334.84
		1,353,483.56						
10347	2011	General Government Operations					-2,112.00	2,112.00
GRANTS AND SUBSIDIES								
11057	2014	Cultural And Historical Support					184,619.00	134,550.00
		319,169.00						
11057	2013	Cultural And Historical Support						98,890.00
		98,890.00						
DEPT TOTAL			1,771,542.56	-18,731.82		2,694.32	1,403,229.58	346,886.84
BA 79 - Insurance								
GENERAL GOVERNMENT								
10589	2014	Children's Health Ins. Administration					949,475.10	952,599.87
		1,902,074.97						
10589	2013	Children's Health Ins. Administration						517,967.26
		517,967.26						
GRANTS AND SUBSIDIES								
10588	2014	Childrens's Health Insurance					126,902.52	
		126,902.52						
DEPT TOTAL			2,546,944.75				1,076,377.62	1,470,567.13
BA 12 - Labor & Industry								
GENERAL GOVERNMENT								
10028	2014	Occupational & Industrial Safety				267,214.55	1,086,552.78	210,546.94
		1,564,314.27						

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10031	2014	General Government Operations 1,278,893.97		782.00		152,596.95	823,839.37	303,239.65
10031	2010	General Government Operations					260.08	-260.08
10031	2013	General Government Operations					-53.25	53.25
GRANTS AND SUBSIDIES								
10017	2014	Workers Compensation Payments 141,908.32					141,908.32	
10018	2014	Occupational Disease Payments 179,613.40					173,861.20	5,752.20
10019	2009	Training Activities					-684.39	684.39
10020	2014	Supported Employment 311,393.86				199,575.15	111,818.71	
10030	2014	Center for Independent Living 244,254.38					244,254.38	
10707	2014	Industry Partnership 753,988.52					589,735.58	164,252.94
10707	2009	Industry Partnership					-300.66	300.66
10967	2014	New Choices / New Options 204,206.88					197,653.87	6,553.01
11034	2014	Keystone Works 98,209.42						98,209.42
11035	2014	Assistive Technology Devices 38,981.12					31,564.56	7,416.56

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
11036 2014	Assistive Technology Demo&Training 229,171.71					223,133.24	6,038.47
DEPT TOTAL							
	5,044,935.85		782.00		619,386.65	3,623,543.79	802,787.41

BA 13 - Military & Veterans Affairs

GENERAL GOVERNMENT

10043 2014	Armory Maintenance and Repair 22,570.79					22,570.79	
10048 2014	Special State Duty 7,169.30						7,169.30
10051 2014	Burial Detail Honor Guard 24,000.00					24,000.00	
10053 2014	General Government Operations 1,393,448.26					1,351,603.94	41,844.32
10053 2012	General Government Operations					-2,352.02	2,352.02
10053 2013	General Government Operations 57,696.15				1,652.25	-20,012.53	76,056.43

INSTITUTIONAL

10702 2014	Veterans Homes 6,395,314.54		-5,473.92		82,480.30	6,271,744.98	35,615.34
10702 2011	Veterans Homes 172,294.09				103,677.37	-321,699.34	390,316.06
10702 2012	Veterans Homes 3,442.43					-16,486.66	19,929.09
10702 2013	Veterans Homes 1,096,992.55				1,000,000.00	-1,605.51	98,598.06

GRANTS AND SUBSIDIES

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10033	2013	Gen-Veterans Assist					-401.18	401.18
10034	2014	Education of Veterans Children 5,967.08					5,967.08	
10035	2014	National Guard Pension 5,000.00						5,000.00
10036	2014	Blind Veterans Pension 150.00						150.00
10045	2014	Amputee and Paralyzed Veterans Pension 38,700.00					-300.00	39,000.00
10785	2014	Supplemental Life Insurance Premiums 121,857.00					9,848.25	112,008.75
DEPT TOTAL								
			9,344,602.19				7,322,877.80	828,440.55

BA 25 - Probation & Parole

GENERAL GOVERNMENT

10331	2014	General Government Operations 9,909,704.03				4,168.49	7,737,624.83	2,167,910.71
10331	2013	General Government Operations 820.64						820.64
10334	2014	Sexual Offenders Assessment Board 342,879.56					342,759.58	119.98

GRANTS AND SUBSIDIES

10332	2014	Improvement of Adult Probation Services 54,916.33					54,691.00	225.33
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DEPT TOTAL

10,308,320.56

4,168.49

8,135,075.41

2,169,076.66

BA 17 - Public Utility Commission

GENERAL GOVERNMENT

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10257	2013	Information Systems 6,155,819.84				7,822.95	451.00	6,147,545.89
10263	2014	General Government Operations 11,948,243.32		579,318.85		1,284,497.24	6,605,326.65	4,637,738.28
10263	2009	General Government Operations 1,081.02				1,081.02		
10263	2011	General Government Operations 278.00				188.00	29.16	60.84
10263	2012	General Government Operations 62.50				62.50	-1.43	1.43
10263	2013	General Government Operations 767,505.14				22,974.03	5,125.00	739,406.11
10264	2014	County Assistance Offices 48,979,939.99				5,825,319.81	33,150,095.24	10,004,524.94
10264	2010	County Assistance Offices 185.74				185.74		
10264	2011	County Assistance Offices 438.42				373.82	-1,202.59	1,267.19
10264	2012	County Assistance Offices 413.18				413.18	-77.73	77.73
10264	2013	County Assistance Offices 365,297.61				85.22	3,684.47	361,527.92
INSTITUTIONAL								
10248	2014	Mental Health Services 24,225,402.27		-360.15		2,510,917.71	19,845,850.79	1,868,273.62
10248	2010	Mental Health Services 23.25				23.25	-327.14	327.14

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10248	2011	Mental Health Services 1,926.20				1,926.20	-20.70	20.70
10248	2012	Mental Health Services 2,583,713.13				567,554.41	714,659.21	1,301,499.51
10248	2013	Mental Health Services 10,194,030.99		-1,139.17		2,255,745.65	1,402,402.56	6,534,743.61
10249	2014	State Centers Intellectual Disabilities 19,688,479.84				1,693,755.33	14,232,984.02	3,761,740.49
10249	2002	State Centers for the Mentally Retarded					-260.00	260.00
10249	2010	State Centers for the Mentally Retarded 3.50					2,614.33	-2,610.83
10249	2011	State Centers for the Mentally Retarded 11,577.61				11,577.61		
10249	2012	State Centers for the Mentally Retarded 18,516.75				1,146.75	-2,932.00	20,302.00
10249	2013	State Centers for the Mentally Retarded 1,363,935.66				440,048.24	387,224.56	536,662.86
10261	2014	Youth Development Center-Forestry Camps 6,953,523.90				746,243.11	3,288,795.40	2,918,485.39
10261	2010	Youth Development Center-Forestry Camps					-137.19	137.19
10261	2012	Youth Development Center- Forestry Camps 11,340.00					-342.46	11,682.46
10261	2013	Youth Development Center- Forestry Camps 19,525.03					-67.67	19,592.70

GRANTS AND SUBSIDIES

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10226	2014	Medical Assistance-Capitation 74,021,470.94				1,877,351.80	71,336,490.13	807,629.01
10226	2013	Medical Assistance-Capitation 41.13						41.13
10227	2014	Special Pharmaceutical Services 518,033.72					483,664.97	34,368.75
10229	2014	Domestic Violence					-4,951.10	4,951.10
10232	2014	Medical Assistance - Transportation 3,213,565.95					3,213,565.51	0.44
10232	2012	Medical Assistance -Transportation 2,199,931.66						2,199,931.66
10232	2013	Medical Assistance -Transportation 2,158,551.60						2,158,551.60
10234	2014	Attendant Care					-8,538.76	8,538.76
10234	2013	Attendant Care 2,561.27					1,583.23	978.04
10235	2014	Early Intervention 1,512,310.57					1,358,448.92	153,861.65
10235	2013	Early Intervention 107,544.30						107,544.30
10237	2014	Medical Assistance-Outpatient 41,870,255.77					40,838,549.56	1,031,706.21
10237	2013	Medical Assistance-Outpatient 16,537.44					-5,630.29	22,167.73
10242	2014	Medical Assistance-Inpatient 1,721,222.08				1,300,000.00	170,993.11	250,228.97

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10242	2013	Medical Assistance-Inpatient 65.97					-1,705.00	1,770.97
10243	2014	Services to Persons with Disabilities					-356.41	356.41
10243	2013	Services to Person with Disabilities 3,042.88						3,042.88
10245	2014	Breast Cancer Screening 341,874.00					341,874.00	
10245	2013	Breast Cancer Screening 105,851.99				105,851.99		
10251	2014	Intermediate Care Facilities-ID 36,829,262.57					16,573,084.81	20,256,177.76
10251	2013	Intermediate Care Facilities-MR 28,673,234.84						28,673,234.84
10252	2014	Supplemental Grants 6,121,400.46				1,386,499.95	1,347,820.09	3,387,080.42
10252	2004	Supplemental Grants					-712.23	712.23
10252	2013	Supplemental Grants 780,389.41						780,389.41
10253	2014	Child Care Services 407,668.76					142,076.95	265,591.81
10255	2014	Community ID Services 6,027,075.67				726,944.40	3,534,775.67	1,765,355.60
10255	2008	MR Community Base Program 0.03				0.03		
10255	2009	MR Community Base Program 0.12				0.12		

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10255	2013	Community MR Services 3,889,292.23					12,091.28	3,877,200.95
10256	2014	Community Based Family Centers 426,574.43					426,574.43	
10262	2014	Behavioral Health Services 9,631.00						9,631.00
10265	2014	Cash Grants 3,406,446.68				280,482.79	968,196.06	2,157,767.83
10265	2013	CASH GRANTS 516,153.28				516,153.28	-194,293.22	194,293.22
10266	2014	County Child Welfare 198,833,195.57				13,593,789.76	84,630,959.31	100,608,446.50
10266	2011	County Child Welfare 925,411.20					912,659.72	12,751.48
10266	2012	County Child Welfare 49,176,394.59				6,632,403.63	14,343,680.96	28,200,310.00
10266	2013	County Child Welfare 53,283,470.22				7,798,168.62	15,683,594.61	29,801,706.99
10267	2014	Long-Term Care Facilities 14,270,900.38				273,103.27	13,409,376.27	588,420.84
10267	2013	Long-Term Care Facilities 7.30						7.30
10709	2014	Medical Assistance-Academic Medical Cntr 800,000.00					800,000.00	
10741	2014	Autism Intervention and Services 2,711,008.10				978,683.26	1,707,962.11	24,362.73
10741	2013	AUTISM INTERVENTION AND SERVICES 11,639.06						11,639.06

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10760	2014	Nurse Family Partnership 1,689,531.32					1,455,909.92	233,621.40
10763	2014	Paymnt to Fed Govt -Medicare Drug Progrm 3,215,000.00					3,215,000.00	
10789	2014	Hospital Based Burn Center 0.01						0.01
10830	2014	Trauma Centers 8,656,000.00					8,355,519.21	300,480.79
10830	2013	Trauma Centers 221,804.31						221,804.31
10912	2014	Child Care Assistance 8,585,629.53					3,888,608.91	4,697,020.62
10946	2014	MA-Obstetric & Neonatal Services 195,864.87					8,078.92	187,785.95
10946	2013	MA-Obstetric & Neonatal Services 44,300.45						44,300.45
10958	2014	Med Assist -Critical Access Hospitals 411,821.75					301,884.18	109,937.57
10975	2014	Community Intellectual Disab Waiver Prgm					-33,652.17	33,652.17
10996	2014	MA- Workers with Disabilities 2,638,239.63						2,638,239.63
DEPT TOTAL								
			726,675,385.73	628,953.33		52,179,499.21	390,805,122.33	284,319,717.52
BA 18 - Revenue								
GENERAL GOVERNMENT								
10208	2014	General Government Operations 16,142,362.51				2,032,269.53	9,453,920.83	4,656,172.15

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10953	2014	Technology and Process Modernization	6,789,576.07				927,485.53	4,682,201.05	1,179,889.49
DEPT TOTAL			22,931,938.58				2,959,755.06	14,136,121.88	5,836,061.64
BA 19 - State Department									
GENERAL GOVERNMENT									
10212	2014	Voter Registration	134,719.19					103,087.92	31,631.27
10213	2014	General Government Operations	967,531.60		-172,323.16			294,543.20	500,665.24
10759	2014	Statewide Uniform Registry of Electors	688,616.24					688,554.05	62.19
10903	2014	Lobbying Disclosure	224,701.23					91,275.41	133,425.82
GRANTS AND SUBSIDIES									
10210	2014	Voting of Citizens in Military Service	18,926.00						18,926.00
DEPT TOTAL			2,034,494.26		-172,323.16			1,177,460.58	684,710.52
BA 20 - State Police									
GENERAL GOVERNMENT									
10214	2014	Municipal Police Training	403,791.10				24.08	403,767.02	
10216	2014	Law Enforcement Information Technology	1,553,929.38					1,553,929.38	
10217	2014	Automated Fingerprint ID System	108,155.86					108,155.86	
10220	2014	General Government Operations	34,005,398.10		711,865.45		2,472,661.53	31,409,474.84	835,127.18

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10220	2010	General Government Operations		20,920.00				20,920.00
10220	2011	General Government Operations	520.30				-1,233.32	1,753.62
10220	2012	General Government Operations	3,182,246.99	560.00		2,543,495.62	599,012.67	40,298.70
10220	2013	General Government Operations		1,056.00				1,056.00
11040	2014	Public Safety Radio System	1,672,408.75			96,687.06	1,575,721.69	
11040	2013	Public Safety Radio System					-8,708.39	8,708.39
DEPT TOTAL			40,926,450.48	734,401.45		5,112,868.29	35,640,119.75	907,863.89

BA 78 - Transportation

GENERAL GOVERNMENT

10567	2014	Voter Registration	82,000.00					82,000.00
10567	2013	Voter Registration	82,000.00					82,000.00

GRANTS AND SUBSIDIES

10562	2012	Rail Freight Assistance	1,187,082.97					1,187,082.97
DEPT TOTAL			1,351,082.97					1,351,082.97

BA 40 - Ethics Commission

GENERAL GOVERNMENT

10677	2014	State Ethics Commission	165,508.56			730.58	164,585.71	192.27
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FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
10677	2013	State Ethics Commission	25.18						25.18	
DEPT TOTAL			165,533.74				730.58	164,585.71	217.45	
BA 51 - Supreme Court										
GENERAL GOVERNMENT										
10414	2014	Court Administrator	235,280.85		43,277.02			188,814.75	89,743.12	
10414	2006	Court Administrator	116,681.87					36,593.84	80,088.03	
10414	2008	Court Administrator	153,192.22					68,471.88	84,720.34	
10414	2013	Court Administrator	30,000.00					-2,344.00	32,344.00	
10416	2007	Juvenile Court Rules Committee	353.05						353.05	
10417	2014	Supreme Court	136,649.96					136,649.96		
10417	2006	Supreme Court	7,390.76					7,390.76		
10417	2008	Supreme Court	62,286.99					6,189.11	56,097.88	
10419	2009	Civil Procedural Rules Committee	2,230.14					2,230.14		
10420	2014	Justice Expenses	33.83					33.83		
10422	2009	Domestic Relations Committee	4,176.19						4,176.19	

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10423	2014	Judicial Conduct Board 76,227.83					45,758.66	30,469.17
10423	2012	Judicial Conduct Board 742.26					688.00	54.26
10423	2013	Judicial Conduct Board 87,936.75					31,697.37	56,239.38
10424	2014	Court of Judicial Discipline 79,760.25					17,186.86	62,573.39
10424	2010	Court of Judicial Discipline 5,093.69						5,093.69
10424	2011	Court of Judicial Discipline 2,881.31					1,462.31	1,419.00
10426	2014	Integrated Criminal Justice System 631,468.55					484,591.54	146,877.01
10429	2014	Statewide Funding-Court Management Ed 1,109.95						1,109.95
10430	2014	District Court Administrators 158,253.41					115,534.13	42,719.28
10431	2014	Statewide Funding-Judicial Council 603.00					603.00	
10431	2006	Statewide Funding-Judicial Council 9,766.02					1,428.00	8,338.02
10431	2007	Statewide Funding-Judicial Council 17,717.95					428.62	17,289.33
10913	2014	Interbranch Commission 7,705.04					5,519.49	2,185.55
10913	2008	Interbranch Commission 4,502.84					-1,440.00	5,942.84

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10913 2010 Interbranch Commission	4,885.56					127.48	4,758.08
10913 2011 Interbranch Commission	7,686.75					1,078.49	6,608.26
10913 2013 Interbranch Commission	1,440.00					1,440.00	
10956 2014 Judicial Center Operations	103,978.41					103,978.41	
11019 2014 Rules Committees	82,722.99					77,147.24	5,575.75
11019 2013 Rules Committees	28,135.78					9,218.81	18,916.97
DEPT TOTAL	2,060,894.20		43,277.02			1,340,478.68	763,692.54

BA 52 - Superior Court

GENERAL GOVERNMENT

10432 2014 Superior Court	309,080.12					309,080.12	
10432 2010 Superior Court	38,877.83						38,877.83
10432 2011 Superior Court	89,681.93					2,017.72	87,664.21
10433 2014 Judges Expenses	16,406.67					16,406.67	
DEPT TOTAL	454,046.55					327,504.51	126,542.04

BA 53 - Courts of Common Pleas

GENERAL GOVERNMENT

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10435	2014	Court of Common Pleas 61,727.58					61,727.58	
10436	2014	Senior Judges 219,373.46					219,373.46	
10437	2014	Judicial Education 371,799.61					155,641.07	216,158.54
10437	2006	Judicial Education 44,450.44					44,450.44	
10437	2007	Judicial Education 16,286.42					16,286.42	
10437	2008	Judicial Education 79,959.81						79,959.81
10437	2009	Judicial Education 234,726.69						234,726.69
10437	2012	Judicial Education 59,380.08						59,380.08
10438	2014	Ethics Committee 14,412.90					14,412.90	
11044	2014	Problem-Solving Courts 92,738.35					67,641.85	25,096.50
11044	2013	Problem-Solving Courts					-484.17	484.17
DEPT TOTAL							579,049.55	615,805.79
1,194,855.34								
BA 57 - Miscellaneous Judges								
GRANTS AND SUBSIDIES								
10440	2014	Jurors Cost Reimbursement 40,203.80					40,203.80	

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
DEPT TOTAL			40,203.80					40,203.80		
BA 58 - Commonwealth Court										
GENERAL GOVERNMENT										
10447	2014	Commonwealth Court	136,662.98		30,000.00			161,598.00	5,064.98	
10447	2008	Commonwealth Court	209,864.80					4,210.00	205,654.80	
10447	2009	Commonwealth Court	359,253.89					13,173.34	346,080.55	
10447	2011	Commonwealth Court	213,524.46						213,524.46	
DEPT TOTAL			919,306.13		30,000.00			178,981.34	770,324.79	
BA 59 - Magisterial District Judges										
GENERAL GOVERNMENT										
10451	2014	Magisterial District Justices	250,206.66					250,206.66		
10452	2014	Magisterial District Justices Education	34,805.49					18,026.52	16,778.97	
DEPT TOTAL			285,012.15					268,233.18	16,778.97	
BA 62 - Philadelphia Municipal Court										
GENERAL GOVERNMENT										
10456	2014	Municipal Court	57,741.36					28,427.13	29,314.23	
DEPT TOTAL			57,741.36					28,427.13	29,314.23	
BA 94 - PA Housing Finance Agency										
GRANTS AND SUBSIDIES										

FUND 001 GENERAL FUND

PRIOR STATE APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
10744	2011	PHFA-Homeowners Emergency M Assist	274.79						274.79
DEPT TOTAL			274.79						274.79
LEDGER TOTAL			1,518,142,668.26	-2,287,214.98	-40,569,363.43		121,637,262.28	863,827,449.14	492,108,593.41

FUND 001 GENERAL FUND

PRIOR STATE RESTRICTED APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 81 - Executive Offices									
GENERAL GOVERNMENT									
16857	2013	Children's Advocacy Centers	0.85						0.85
DEPT TOTAL			0.85						0.85
BA 14 - Attorney General									
GENERAL GOVERNMENT									
16054	2014	Office of Consumer Advocate	564,937.67		-172,350.78			392,586.89	0.00
16819	2014	Home Improvement Consumer Protection	521,094.76		-482,240.77			38,853.99	
DEPT TOTAL			1,086,032.43		-654,591.55			431,440.88	0.00
BA 24 - Community & Economic Develop									
GENERAL GOVERNMENT									
16297	2014	Small Business Advocate	94,801.39		-41,807.09			52,994.30	
DEPT TOTAL			94,801.39		-41,807.09			52,994.30	
BA 12 - Labor & Industry									
GENERAL GOVERNMENT									
14845	2013	Asbestos Abatement	100,000.00						100,000.00
DEPT TOTAL			100,000.00						100,000.00
BA 17 - Public Utility Commission									
GENERAL GOVERNMENT									
16205	2014	General Government Operations	10,439,185.03				33,376.59	2,591,901.99	7,813,906.45

FUND 001 GENERAL FUND

PRIOR STATE RESTRICTED APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
16205	2010	General Government Operations						-99,996.79	99,996.79	
16205	2013	General Government Operations	7,818,939.32				1,195.58		7,817,743.74	
DEPT TOTAL			18,258,124.35				34,572.17	2,491,905.20	15,731,646.98	
BA 19 - State Department										
GENERAL GOVERNMENT										
16239	2014	Professional and Occupational Affairs	2,558,476.15		-1,942,063.69		56.00	616,412.46	-56.00	
16239	2012	Professional and Occupational Affairs	87.71						87.71	
16239	2013	Professional and Occupational Affairs	4,817.50					43.75	4,773.75	
16240	2014	State Board of Podiatry	35,611.93		-18,221.36			17,390.57		
16646	2014	State Board of Medicine	778,423.35		-263,921.67			514,501.68		
16647	2014	State Board of Osteopathic Medicine	76,229.10		-1,326.80			74,902.30	0.00	
16663	2014	State Athletic Commission	78,516.19		-64,803.79			13,712.40		
DEPT TOTAL			3,532,161.93		-2,290,337.31		56.00	1,236,963.16	4,805.46	
BA 51 - Supreme Court										
GENERAL GOVERNMENT										
14421	2014	Statewide Judicial Computer System	11,703,571.50					7,842,699.37	3,860,872.13	

FUND 001 GENERAL FUND

PRIOR STATE RESTRICTED APPROPRIATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
14421	2012	Statewide Judicial Computer System	3,476,069.01					3,003,147.69	472,921.32
14421	2013	Statewide Judicial Computer System	8,200,521.94					3,681,297.78	4,519,224.16
DEPT TOTAL			23,380,162.45					14,527,144.84	8,853,017.61
LEDGER TOTAL			46,451,283.40		-2,986,735.95		34,628.17	18,740,448.38	24,689,470.90

FUND 001 GENERAL FUND

PRIOR STATE EXECUTIVE AUTHORIZATIONS LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 73 - Treasury									
DEBT SERVICE									
20402	2014	Cash Management Loan Interest	152.78						152.78
DEPT TOTAL			152.78						152.78
BA 18 - Revenue									
GENERAL GOVERNMENT									
20019	2014	Comm-Inherit & Realty Transfer Tax Col	744,632.48					625,428.47	119,204.01
REFUNDS									
20018	2014	Refunding Tax Collections	24,494,058.55					24,447,492.95	46,565.60
20018	2013	Refunding Tax Collections	828.00					828.00	
DEPT TOTAL			25,239,519.03					25,073,749.42	165,769.61
BA 19 - State Department									
GENERAL GOVERNMENT									
20027	2014	Publishing Constitutional Amendments	949,186.18						949,186.18
GRANTS AND SUBSIDIES									
20028	2014	County Election Expenses	400,000.00						400,000.00
DEPT TOTAL			1,349,186.18						1,349,186.18
LEDGER TOTAL			26,588,857.99					25,073,749.42	1,515,108.57

FUND 001 GENERAL FUND

PRIOR STATE EXECUTIVE AUTHORIZATIONS - RESTRICTED LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 75 - Banking & Securities								
GENERAL GOVERNMENT								
26385	2014	Securities Operation						
		1,333,776.65		-1,041,850.56			291,926.09	0.00
26385	2013	Securities Operation				122.48		
		122.48						
DEPT TOTAL						122.48	291,926.09	0.00
		1,333,899.13		-1,041,850.56				
BA 35 - Environmental Protection								
GENERAL GOVERNMENT								
26251	2014	Sewage Facilities Program Administration						
		143,946.99		-41,478.94			102,468.05	
DEPT TOTAL							102,468.05	
		143,946.99		-41,478.94				
BA 67 - Health								
GENERAL GOVERNMENT								
26322	2014	Vital Statistics Improvement Admin						
		1,417,615.50		2,382.00		202,145.57	579,385.24	638,466.69
DEPT TOTAL						202,145.57	579,385.24	638,466.69
		1,417,615.50		2,382.00				
BA 12 - Labor & Industry								
GENERAL GOVERNMENT								
26235	2014	Asbestos and Lead Certification						
		937,198.06				41,368.00	87,844.36	807,985.70
26235	2012	Asbestos and Lead Certification						
						1,249.24		-1,249.24
26235	2013	Asbestos and Lead Certification						
		1,037,422.77		-1,037,422.77		3,081.52		-3,081.52
DEPT TOTAL						45,698.76	87,844.36	803,654.94
		1,974,620.83		-1,037,422.77				

FUND 001 GENERAL FUND

PRIOR STATE EXECUTIVE AUTHORIZATIONS - RESTRICTED LEDGER

			APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 19 - State Department									
GENERAL GOVERNMENT									
26239	2014	Bureau of Corporatns&Charitable Organizatn	652,008.92		-230,538.91			421,470.01	0.00
26239	2012	Corporation Bureau	0.01						0.01
DEPT TOTAL			652,008.93		-230,538.91			421,470.01	0.01
LEDGER TOTAL			5,522,091.38		-2,348,909.18		247,966.81	1,483,093.75	1,442,121.64

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 68 - Agriculture								
GRANTS AND SUBSIDIES								
30301	2008	Transition to Organic Farming 70,668.18					4,072.50	66,595.68
DEPT TOTAL							4,072.50	66,595.68
			70,668.18					
BA 24 - Community & Economic Develop								
GRANTS AND SUBSIDIES								
30276	2005	Family Savings Account					-12,000.00	12,000.00
30276	2006	Family Savings Accounts 3,184.37					-6,475.00	9,659.37
30276	2007	Family Savings Accounts 2,000.00					-5,849.47	7,849.47
30276	2008	Family Savings Account 2,162.00	75,000.00	75,000.00			-24,912.54	102,074.54
DEPT TOTAL							-49,237.01	131,583.38
			7,346.37	75,000.00	75,000.00			
BA 31 - PA Emergency Management Agency								
GRANTS AND SUBSIDIES								
30314	2011	April 2011 Flooding Disaster Relief 898,948.62				758,089.95	30,004.71	110,853.96
30315	2011	Summer 2011 Storm Disaster Relief 720,509.31				135,326.21	90,907.68	494,275.42
30315	2012	Summer 2011 Storms Disaster Relief 6,320,443.52				3,749,771.40	963,726.61	1,606,945.51
30315	2013	Summer 2011 Storms Disaster Relief 2,558,415.15				295,496.31	159,973.52	2,102,945.32

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30328 2012	Hazard Mitigation 4,915,722.11				2,767,592.71	661,394.11	1,486,735.29
30328 2013	Hazard Mitigation 2,882,145.34				1,169,076.81	660,555.17	1,052,513.36
30344 2014	Hurricane Sandy - Disaster Relief					-451.50	451.50
30344 2012	Hurricane Sandy - Disaster Relief 205,840.71					52,084.87	153,755.84
30346 2012	Oct 2012 Hurricane Sandy-EMAC 62,915.36					-38.97	62,954.33
30350 2012	February 2013 Snowstorm - EMAC 139,035.50						139,035.50
30351 2013	FEMA-4149-Summer-2013 2,845,678.71				543,720.29	729,729.61	1,572,228.81
30353 2013	Feb2014 Snow & Ice Storm Disaster Relief 1.64					-21.68	23.32
30355 2014	Emergency Management Assistance Compact 394,035.59					-641,646.66	1,035,682.25
30357 2014	Disaster Relief 13,723.72						13,723.72

DEPT TOTAL

21,957,415.28

9,419,073.68

2,706,217.47

9,832,124.13

BA 15 - General Services

GENERAL GOVERNMENT

30004 1968	Printing Expense 146.22		25.75				171.97
30006 1997	Capitol Annex Renovation 1,859,938.45						1,859,938.45

FUND 001 GENERAL FUND

			PRIOR STATE CONTINUING LEDGER					
APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
DEPT TOTAL			1,860,084.67	25.75				1,860,110.42
BA 40 - Ethics Commission								
GENERAL GOVERNMENT								
30310	2011	State Ethics Commission	83.50					83.50
30310	2012	State Ethics Commission	127,198.72				-4,668.57	131,867.29
DEPT TOTAL			127,282.22				-4,668.57	131,950.79
BA 43 - Health Care Cost Containment								
GENERAL GOVERNMENT								
30309	2014	Health Care Cost Containment Council	117,370.98				2,413.66	114,957.32
30309	2013	Health Care Cost Containment Council	3,437.77					3,437.77
DEPT TOTAL			120,808.75				2,413.66	118,395.09
BA 41 - Senate								
GENERAL GOVERNMENT								
30037	2014	Senators' Salaries	2,726,707.51				2,726,707.51	
30038	2014	Senate President - Expenses	136,456.13				136,456.13	
30039	2014	Employes of Chief Clerk	784,000.00				784,000.00	
30039	2013	Employes of Chief Clerk	558,514.59				558,514.59	

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30040	2014	Salaried Officers & Employees 3,365,222.83					3,365,222.83	
30047	2014	Committee on Appropriations (R) 420,276.35					420,276.35	
30060	2014	Incidental Expenses 256,954.26					-401,834.34	658,788.60
30060	2011	Incidental Expenses 2,500,798.38					2,500,798.38	
30060	2012	Incidental Expenses 1,274,090.18					1,274,090.18	
30060	2013	Incidental Expenses 1,191,878.54					551,786.15	640,092.39
30061	2014	Committee on Appropriations (D) 457,192.55					457,192.55	
30061	2013	Committee on Appropriations (D) 2,711.75					2,711.75	
30062	2014	Expenses-Senators 219,744.89					-95,735.63	315,480.52
30062	2012	Expenses-Senators 800,241.93					800,241.93	
30062	2013	Expenses-Senators 1,072,291.24					-184,708.76	1,257,000.00
30063	2014	Legislative Printing & Expenses 1,676,576.49					-181,743.39	1,858,319.88
30063	2012	Legislative Printing & Expenses 6,070,042.31					4,070,042.31	2,000,000.00
30063	2013	Legislative Printing & Expenses 2,313,362.78					-4,637.22	2,318,000.00

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30218	2014	Caucus Operations (D) 8,001,642.77					7,964,034.12	37,608.65
30219	2014	Caucus Operations (R) 9,561,234.22					9,523,840.58	37,393.64
DEPT TOTAL							34,267,256.02	9,122,683.68
43,389,939.70								
BA 42 - House of Representatives								
GENERAL GOVERNMENT								
30073	2014	Members' Salaries, Speaker's Extra Comp 2,401,924.71					2,401,924.71	
30075	2014	National Legislative Conference Expenses 146,000.00					138,270.57	7,729.43
30075	2013	National Legislative Conference Expenses 446,218.72					446,218.72	
30077	2014	Speaker's Office 437,000.00						437,000.00
30077	2012	Speaker's Office 1,150,288.74					1,150,288.74	
30077	2013	Speaker's Office 1,740,000.00					1,101,096.61	638,903.39
30078	2014	Bi-Partisan Committee, Chief Clerk & Com 3,385,451.13					3,385,451.13	
30080	2014	Mileage: Reps, Officers, & Employees 7,108.16					7,108.16	
30082	2014	Chief Clerk & Legislative Journal 1,451,810.10					1,451,810.10	
30083	2014	Speaker 20,000.00						20,000.00

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30083	2011	Speaker					20,000.00	
			20,000.00					
30083	2012	Speaker						20,000.00
			20,000.00					
30083	2013	Speaker						20,000.00
			20,000.00					
30084	2014	Chief Clerk					559,916.03	
			559,916.03					
30084	2013	Chief Clerk					511,075.63	
			511,075.63					
30085	2013	Floor Leader (R)						22,671.79
			22,671.79					
30091	2014	Chairman-Appropriations Committee (R)						6,000.00
			6,000.00					
30091	2012	Chairman-Appropriations Committee (R)						6,000.00
			6,000.00					
30091	2013	Chairman-Appropriations Committee (R)						6,000.00
			6,000.00					
30092	2014	Caucus Administrator (R)						1,000.00
			1,000.00					
30092	2012	Caucus Administrator (R)					2,000.00	
			2,000.00					
30092	2013	Caucus Administrator (R)						2,000.00
			2,000.00					
30095	2014	Incidental Expenses					564,405.47	273,868.73
			838,274.20					
30095	2013	Incidental Expenses					373,189.72	
			373,189.72					

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

		APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30097	2014	Committee on Appropriations (R)					1,721,364.82	267,865.96
		1,989,230.78						
30097	2013	Committee on Appropriations (R)					1,136,654.77	
		1,136,654.77						
30099	2014	Expenses-Representative					2,073,874.25	
		2,073,874.25						
30099	2013	Expenses-Representative					152,373.32	
		152,373.32						
30100	2014	Legislative Printing & Expenses					1,616,460.13	
		1,616,460.13						
30100	2013	Legislative Printing & Expenses					89,102.18	
		89,102.18						
30102	2014	Special Leadership Account (R)					2,612,027.48	2,416,972.52
		5,029,000.00						
30102	2013	Special Leadership Account (R)					3,900,065.61	
		3,900,065.61						
30103	2014	Special Leadership Account (D)					362,544.30	
		362,544.30						
30105	2014	Committee on Appropriations (D)					1,334,479.15	534,520.85
		1,869,000.00						
30105	2013	Committee on Appropriations (D)					2,498,000.00	
		2,498,000.00						
30107	2014	Administrator for Staff (D)						20,000.00
		20,000.00						
30107	2013	Administrator for Staff (D)						20,000.00
		20,000.00						
30109	2014	Administrator for Staff (R)						20,000.00
		20,000.00						

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30109	2010	Administrator for Staff (R) 20,000.00					20,000.00	
30109	2011	Administrator for Staff (R) 20,000.00						20,000.00
30109	2012	Administrator for Staff (R) 20,000.00						20,000.00
30109	2013	Administrator for Staff (R) 20,000.00						20,000.00
30311	2014	Caucus Operations (R) 10,534,088.43					10,534,088.43	
30312	2014	Caucus Operations (D) 3,739,298.83					3,739,298.83	
DEPT TOTAL							43,903,088.86	4,800,532.67
			48,703,621.53					

BA 44 - Legislative Reference Bureau

GENERAL GOVERNMENT

30115	2014	LRB-Salaries & Expenses 1,518,370.92					1,442,039.75	76,331.17
30115	2011	LRB-Salaries & Expenses 1,813,126.66					1,810,478.57	2,648.09
30115	2012	LRB-Salaries & Expenses 1,006,002.80					1,005,776.11	226.69
30115	2013	LRB-Salaries & Expenses 1,112,555.31					1,059,171.39	53,383.92
30117	2014	Printing of Pa Bulletin & Pa Code 63,626.70					63,626.70	
30117	2011	Printing of Pa Bulletin & Pa Code 200,750.00					200,750.00	

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30117	2012	Printing of Pa Bulletin & Pa Code 102,484.30					102,484.30	
30117	2013	Printing of Pa Bulletin & Pa Code 68,000.00					68,000.00	
30286	2006	Legislative Drafting System 66,053.10						66,053.10
DEPT TOTAL							5,752,326.82	198,642.97
5,950,969.79								
BA 45 - Legislative Misc & Commissions								
GENERAL GOVERNMENT								
30118	2014	Local Government Commission 136,170.45					136,170.45	
30118	2011	Local Government Commission 268,500.00					268,500.00	
30118	2012	Local Government Commission 65,570.61					65,570.61	
30118	2013	Local Government Commission 20.62					20.62	
30119	2014	Legislative Audit Advisory Commission 74,050.00					74,050.00	
30119	2013	Legislative Audit Advisory Commission 30,600.00					30,600.00	
30121	2014	Local Government Codes 100.50		39.50			140.00	
30121	2011	Local Government Codes 22,250.00					22,250.00	
30121	2012	Local Government Codes 53,503.39					53,503.39	

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30121	2013	Local Government Codes 83,351.02					83,351.02	
30122	2014	Capitol Preservation Committee 219,301.83					211,539.32	7,762.51
30122	2011	Capitol Preservation Committee 176,671.73					174,088.40	2,583.33
30122	2013	Capitol Preservation Committee 30.27					30.27	
30123	2014	Capitol Restoration 1,869,000.00					792,111.30	1,076,888.70
30123	2011	Capitol Restoration 109.41					109.41	
30123	2012	Capitol Restoration 115.28					112.29	2.99
30123	2013	Capitol Restoration 899,263.22					898,864.39	398.83
30127	2014	Commission on Sentencing 497,755.61					496,926.27	829.34
30127	2011	Commission on Sentencing 449,246.50					447,591.86	1,654.64
30127	2012	Commission on Sentencing 41,967.66					41,967.66	
30127	2013	Commission on Sentencing 10,664.23					10,664.23	
30128	1989	Health Care Cost Containment 1,936,756.42		538,769.65			159,454.31	2,316,071.76
30129	2014	Center for Rural Pennsylvania 297,869.98					285,151.48	12,718.50

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30129	2011	Center for Rural Pennsylvania 168,276.88					49,271.91	119,004.97
30129	2012	Center for Rural Pennsylvania 106,476.46					106,391.90	84.56
30129	2013	Center for Rural Pennsylvania 178,084.67					110,125.64	67,959.03
30131	2014	Legislative Reapportionment Commissions 177,000.00						177,000.00
30131	2012	Legislative Reapportionment Commissions 14,999.53						14,999.53
30131	2013	Legislative Reapportionment Commissions 105,000.00						105,000.00
30308	2014	Independent Fiscal Office 373,392.96					344,560.97	28,831.99
30308	2011	Independent Fiscal Office 1,142,846.20					626,699.33	516,146.87
30308	2012	Independent Fiscal Office 467,501.61						467,501.61
30308	2013	Independent Fiscal Office 400,116.52						400,116.52
30721	2014	Commonwealth Mail Processing Center 2,438,668.48					1,095,338.36	1,343,330.12
30721	2013	Commonwealth Mail Processing Center 1,256,642.69					222,441.07	1,034,201.62
DEPT TOTAL								
			13,961,874.73	538,809.15			6,807,596.46	7,693,087.42

BA 46 - Joint State Government Comm.

GENERAL GOVERNMENT

FUND 001 GENERAL FUND

			PRIOR STATE CONTINUING LEDGER					
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
30133 2014	Joint State Government Commission					269,160.35	89,798.01	
	358,958.36							
30133 2011	Joint State Government Commission					336,233.62	17,766.38	
	354,000.00							
30133 2013	Joint State Government Commission						2,873.89	
	2,873.89							
DEPT TOTAL						605,393.97	110,438.28	
	715,832.25							
BA 47 - Legislative Budget and Finance								
GENERAL GOVERNMENT								
30134 2014	Legislative Budget & Finance Committee					328,007.91		
	328,007.91							
30134 2011	Legislative Budget & Finance Committee					314,441.32	305,293.68	
	619,735.00							
30134 2012	Legislative Budget & Finance Committee					290,795.57	5,001.94	
	295,797.51							
30134 2013	Legislative Budget & Finance Committee					8,652.80		
	8,652.80							
DEPT TOTAL						941,897.60	310,295.62	
	1,252,193.22							
BA 48 - Legislative Data Processing								
GENERAL GOVERNMENT								
30135 2014	Legislative Data Processing Center					4,158,408.92	1,792,686.36	
	5,951,095.28							
30135 2012	Legislative Data Processing Center					3,367,379.23		
	3,367,379.23							
30135 2013	Legislative Data Processing Center					5,456,410.77		
	5,456,410.77							

FUND 001 GENERAL FUND

			PRIOR STATE CONTINUING LEDGER				
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
DEPT TOTAL							
	14,774,885.28				12,982,198.92	1,792,686.36	
BA 49 - Air & Water Pollution Control							
GENERAL GOVERNMENT							
30136	2014	Joint Leg Air & Water Poll Cont Committ 123,713.01			112,651.34	11,061.67	
30136	2011	Joint Leg Air & Water Poll Cont Committ 103,869.57			103,869.57		
30136	2012	Joint Leg Air & Water Poll Cont Committ 31,785.69			31,785.69		
30136	2013	Joint Leg Air & Water Poll Cont Committ 82,500.12			4,378.35	78,121.77	
DEPT TOTAL							
	341,868.39				252,684.95	89,183.44	
BA 63 - Regulatory Review Commission							
GENERAL GOVERNMENT							
30138	2014	Independent Regulatory Review Commission 1,335,492.19			1,212,716.08	122,776.11	
DEPT TOTAL							
	1,335,492.19				1,212,716.08	122,776.11	
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
30249	2014	Unified Judicial System Security 1,568,667.35			24,238.20	1,544,429.15	
30249	2012	Unified Judicial System 284,435.50			256,513.19	27,922.31	
30249	2013	Unified Judicial System 1,603,187.11			209,707.86	1,393,479.25	

FUND 001 GENERAL FUND

PRIOR STATE CONTINUING LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
30298	2007	Supreme Court 2,651,587.47						2,651,587.47
30304	2007	Court Administrator 1,552,554.89						1,552,554.89
DEPT TOTAL							490,459.25	7,169,973.07
			7,660,432.32					
BA 52 - Superior Court								
GENERAL GOVERNMENT								
30299	2007	Superior Court 1,315,345.86						1,315,345.86
DEPT TOTAL								1,315,345.86
			1,315,345.86					
BA 58 - Commonwealth Court								
GENERAL GOVERNMENT								
30300	2007	Commonwealth Court 2,184,726.47						2,184,726.47
DEPT TOTAL								2,184,726.47
			2,184,726.47					
LEDGER TOTAL								
			165,730,787.20	75,000.00	613,834.90	9,419,073.68	109,874,416.98	47,051,131.44
TOTAL TOTAL ALL PRIOR STATE LEDGERS								
			1,762,435,688.23	-2,212,214.98	-45,291,173.66	131,338,930.94	1,018,999,157.67	566,806,425.96

FUND 001 GENERAL FUND

			RESTRICTED RECEIPTS LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 81 - Executive Offices							
GENERAL GOVERNMENT							
40092	2015	State Workmen's Comp Third Party Admin 3,884,324.72			17,614,597.30		-13,730,272.58
40123	2015	Payroll Deductions 525,095,048.68	3,776,835,382.07		4,718,294.20	3,580,408,991.51	716,803,145.04
40161	2015	State Employees Combined Appeal 635,884.57	2,651,190.40		14,741.50	2,696,415.48	575,917.99
DEPT TOTAL		529,615,257.97	3,779,486,572.47		22,347,633.00	3,583,105,406.99	703,648,790.45
BA 14 - Attorney General							
GENERAL GOVERNMENT							
40010	2015	Fee Duction System - Collect of Bad Debt 786,320.04	2,062,367.28		696,948.70	1,800,412.04	351,326.58
DEPT TOTAL		786,320.04	2,062,367.28		696,948.70	1,800,412.04	351,326.58
BA 92 - Auditor General							
GENERAL GOVERNMENT							
40097	2015	Payroll Deductions 2,140.31					2,140.31
DEPT TOTAL		2,140.31					2,140.31
BA 73 - Treasury							
GENERAL GOVERNMENT							
40064	2015	Claim Payment for Unclaimed Property 4,999,890.25	112,000,000.00			115,876,703.46	1,123,186.79
40066	2015	US Savings Bond Deductions 1,342.50					1,342.50
40069	2015	Payroll Deduction 1,365,062.41	6,982,862.25			6,747,292.83	1,600,631.83

FUND 001 GENERAL FUND

RESTRICTED RECEIPTS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
40072	2015	Purchase of Saving Bonds-Series I 1,570.00						1,570.00
40359	2015	Unclaimed Property- Restitution Transfer 951,443.36		302,176.39			842,890.36	410,729.39
DEPT TOTAL				119,285,038.64			123,466,886.65	3,137,460.51
BA 24 - Community & Economic Develop								
GENERAL GOVERNMENT								
40037	2015	1989 Trade Shows 170,082.00		14,700.00		16,100.00	50,681.70	118,000.30
40040	2015	Building Energy Conservation 16,592.41						16,592.41
40118	2015	City Of Scranton-Fifth Amendarory Order 50.00						50.00
40166	2015	CDBG Section 108 Loan Guarantee 1,504,697.84		237,480.00				1,742,177.84
GRANTS AND SUBSIDIES								
40465	2015	New American Development Fund 147,608.18						147,608.18
DEPT TOTAL				252,180.00		16,100.00	50,681.70	2,024,428.73
BA 38 - Conservation & Natural Resourc								
GENERAL GOVERNMENT								
40099	2015	State Parks User Fees 3,573,916.75		15,302,191.96			14,977,467.06	3,898,641.65
40100	2015	Forestry Stumpage Sales 926,269.05		19,076,178.06			15,500,000.00	4,502,447.11
40102	2015	Security Deposit Receipts 3,416,183.76		-517,298.50			-6,796.00	2,905,681.26

FUND 001 GENERAL FUND

			RESTRICTED RECEIPTS LEDGER					
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
DEPT TOTAL	7,916,369.56		33,861,071.52			30,470,671.06	11,306,770.02	
BA 11 - Corrections								
INSTITUTIONAL								
40109 2015	Fines-Correction Officers-SCI Pittsburgh						91,376.27	
	91,376.27							
DEPT TOTAL	91,376.27						91,376.27	
BA 16 - Education								
GRANTS AND SUBSIDIES								
40018 2015	Sur Bond Proceeds-Bankrupt Private Schls						510.20	
	510.20							
40114 2015	LEA-Interest Earned On Federal Funds (F)						24,198.34	
	24,198.34							
40132 2015	Empowerment School Districts				446,086.37	2,719,440.88	109,554.38	
	3,275,081.63							
DEPT TOTAL	3,299,790.17				446,086.37	2,719,440.88	134,262.92	
BA 31 - PA Emergency Management Agency								
GRANTS AND SUBSIDIES								
40357 2015	Aloca Foundation Grant						49.69	
	49.69							
DEPT TOTAL	49.69						49.69	
BA 37 - Environmental Hearing Board								
GENERAL GOVERNMENT								
40229 2015	EHB - Appellant Escrow						82,552.81	
	82,396.83		155.98					
DEPT TOTAL	82,396.83		155.98				82,552.81	

FUND 001 GENERAL FUND

RESTRICTED RECEIPTS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 35 - Environmental Protection								
GENERAL GOVERNMENT								
40047	2015	Security Deposit Receipts		4,908,076.76			-200,500.00	89,979,098.96
		84,870,522.20						
40049	2015	Depositis for Susidence Claims						117,400.00
		117,400.00						
40196	2015	Athos I Oil Spill				64,059.97	35,156.99	
		99,216.96						
DEPT TOTAL				4,908,076.76		64,059.97	-165,343.01	90,096,498.96
BA 15 - General Services								
GENERAL GOVERNMENT								
40011	2015	Rmbrsmnt Bd-Pfrfmnc Scurity Payment						33,175.00
		33,175.00						
40012	2015	Tort Claims		500,000.00		100,084.28	937,437.42	2,397,002.85
		2,934,524.55						
40013	2015	Emplye Lblty Slf Insrnc Prgm		5,678,311.00		59,975.29	3,840,299.31	6,247,713.96
		4,469,677.56						
40014	2015	Auto Lblty Slf-Insrnc Program		3,250,180.00		203,235.32	2,214,576.94	5,551,902.59
		4,719,534.85						
40015	2015	Agency Construction Projects		-13,652,182.10		18,878,202.64	10,049,526.83	16,264,522.15
		58,844,433.72						
DEPT TOTAL				-4,223,691.10		19,241,497.53	17,041,840.50	30,494,316.55
BA 67 - Health								
GENERAL GOVERNMENT								
40350	2015	Med Facility Lic Fee Surcharge Asmt Acct		-730,898.27				676.61
		731,574.88						

FUND 001 GENERAL FUND

			RESTRICTED RECEIPTS LEDGER					
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F		
DEPT TOTAL								
	731,574.88		-730,898.27				676.61	
BA 79 - Insurance								
GENERAL GOVERNMENT								
40107	2015	Statutory Liquidator Unclaimed Funds						
		6,186,510.37					6,186,510.37	
DEPT TOTAL								
		6,186,510.37					6,186,510.37	
BA 12 - Labor & Industry								
GENERAL GOVERNMENT								
40001	2015	Subsequent Injury Account						
		260,107.00	192,728.00		132,125.11		320,709.89	
40131	2015	Labor Law Settlements						
		1,045,204.13	2,353,017.34		2,584,105.23		814,116.24	
DEPT TOTAL								
		1,305,311.13	2,545,745.34		2,716,230.34		1,134,826.13	
BA 13 - Military & Veterans Affairs								
INSTITUTIONAL								
40226	2015	Holding Account-Member Funds						
		872,167.93	772,509.68		426,494.27		1,218,183.34	
DEPT TOTAL								
		872,167.93	772,509.68		426,494.27		1,218,183.34	
BA 25 - Probation & Parole								
GENERAL GOVERNMENT								
40041	2015	State Supervision Fees						
		380,658.21	2,928,562.72		-150.00		3,309,370.93	
GRANTS AND SUBSIDIES								
40042	2015	County Supervision Fees						
		724,284.48	12,871,033.96		9,529,297.54		4,066,020.90	

FUND 001 GENERAL FUND

			RESTRICTED RECEIPTS LEDGER				
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
DEPT TOTAL							
	1,104,942.69	15,799,596.68			9,529,147.54	7,375,391.83	
BA 21 - Human Services							
GENERAL GOVERNMENT							
40030	2015	Non-Welfare Child Support Collections					
		532,935.79	30,863.60		30,303.60	533,495.79	
40032	2015	Unemployment Compensation Intercept Fund					
		377,032.22	22,940,928.20		23,284,451.34	33,509.08	
40034	2015	Gift to State Owned Institutions					
		430,788.27		27,811.25	329,508.27	73,468.75	
40035	2015	Stwd Child Support Collections & Disb					
		2,974.26	1,467.04		1,456.69	2,984.61	
40151	2015	Act 66-Protection From Abuse Fee Account					
		477,100.09	24,147.36			501,247.45	
GRANTS AND SUBSIDIES							
40028	2015	Act 222 Domestic Violence Programs					
		408,499.35	535,910.00			944,409.35	
40029	2015	State Tax Refund Intercept Program					
		30,760.17	1,297,496.61		1,241,919.33	86,337.45	
40031	2015	Act 170-94 Attendant Care Program					
		48,223.74	48,200.09			96,423.83	
DEPT TOTAL							
	2,308,313.89	24,879,012.90		27,811.25	24,887,639.23	2,271,876.31	
BA 18 - Revenue							
GENERAL GOVERNMENT							
40019	2015	Offer in Compromise Program					
		145,835.57	12,103.60			157,939.17	
40022	2015	Transient Vendor's Bond					
		28,000.00				28,000.00	

FUND 001 GENERAL FUND

			RESTRICTED RECEIPTS LEDGER					
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
40024 2015	Cigarette Tax Enforcement						1,335,711.54	
	1,335,711.54						1,335,711.54	
40025 2015	Auto Rental Tax						24,180,509.56	
	10,603,362.55		13,577,147.01				24,180,509.56	
40230 2015	HostMunicipalityTavernGamesLocalShareAcc						17,772.84	
	20,858.30		108,357.54			111,443.00	17,772.84	
DEPT TOTAL								
	12,133,767.96		13,697,608.15			111,443.00	25,719,933.11	
BA 19 - State Department								
GRANTS AND SUBSIDIES								
40027 2015	App Fees-National Registry of Real Est						98,227.30	
	247,107.30		65,920.00			214,800.00	98,227.30	
DEPT TOTAL								
	247,107.30		65,920.00			214,800.00	98,227.30	
BA 78 - Transportation								
GENERAL GOVERNMENT								
40228 2015	ReimburseMunicipalitiesVehicleCodeFines						2,919,058.37	
	1,980,403.63		4,856,916.04			3,918,261.30	2,919,058.37	
DEPT TOTAL								
	1,980,403.63		4,856,916.04			3,918,261.30	2,919,058.37	
BA 41 - Senate								
GENERAL GOVERNMENT								
40170 2015	Local Services Tax - Senate						11,001.88	
	13,320.54		29,822.76			32,141.42	11,001.88	
40203 2015	Earned Income Tax-Senate (EIT)						74,987.30	
	80,219.49		461,942.69			467,174.88	74,987.30	
DEPT TOTAL								
	93,540.03		491,765.45			499,316.30	85,989.18	
BA 42 - House of Representatives								
GENERAL GOVERNMENT								

FUND 001 GENERAL FUND

			RESTRICTED RECEIPTS LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
40171 2015	Local Services Tax - House 23,556.92		63,029.47			61,073.51	25,512.88
40204 2015	Earned Income Tax-House (EIT) 141,949.56		849,831.90			819,351.93	172,429.53
DEPT TOTAL			912,861.37			880,425.44	197,942.41
BA 44 - Legislative Reference Bureau							
GENERAL GOVERNMENT							
40208 2015	EarnedIncomeTaxLegislativeReferencBureau 15,228.58		48,493.27			45,879.75	17,842.10
GRANTS AND SUBSIDIES							
40056 2015	Pa Consolidated Statues 123,822.59		20,879.46				144,702.05
DEPT TOTAL			69,372.73			45,879.75	162,544.15
BA 45 - Legislative Misc & Commissions							
GENERAL GOVERNMENT							
40209 2015	EarnedIncomeTaxLocalGovernmentCommission 3,575.94		6,225.25			7,477.86	2,323.33
40210 2015	EarnedIncomeTaxCapitolPreservationCommit 1,487.11		4,212.20			4,014.43	1,684.88
40216 2015	EarnedIncomeTax IndependentFiscalOffice 3,348.30		8,541.50			8,476.90	3,412.90
40217 2015	EarnedIncomeTaxCenterForRuralPA 1,550.80		3,877.00			3,877.00	1,550.80
40224 2015	Leave Payout Expense 1,216,817.70						1,216,817.70
DEPT TOTAL			22,855.95			23,846.19	1,225,789.61
		1,226,779.85					

FUND 001 GENERAL FUND

RESTRICTED RECEIPTS LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 46 - Joint State Government Comm.								
GENERAL GOVERNMENT								
40211	2015	EarnedIncomeTaxJointStateGovtCommission		7,125.02			7,076.46	2,469.65
		2,421.09						
DEPT TOTAL				7,125.02			7,076.46	2,469.65
		2,421.09						
BA 47 - Legislative Budget and Finance								
GENERAL GOVERNMENT								
40212	2015	EarnedIncomeTaxLegislvtBdgtFinanceComm		9,777.14			9,010.94	3,539.10
		2,772.90						
DEPT TOTAL				9,777.14			9,010.94	3,539.10
		2,772.90						
BA 48 - Legislative Data Processing								
GENERAL GOVERNMENT								
40213	2015	EarnedIncomeTaxLegislaDataProcessingCntr		18,179.56			19,438.40	6,684.75
		7,943.59						
DEPT TOTAL				18,179.56			19,438.40	6,684.75
		7,943.59						
BA 49 - Air & Water Pollution Control								
GENERAL GOVERNMENT								
40214	2015	EarnedIncomeTaxJointLegislAirWaterComm		3,125.73			3,240.15	1,154.25
		1,268.67						
DEPT TOTAL				3,125.73			3,240.15	1,154.25
		1,268.67						
BA 63 - Regulatory Review Commission								
GENERAL GOVERNMENT								
40215	2015	EarnedIncomeTaxIndepndtRegulatoryRvwComm		9,738.07			10,250.60	3,587.71
		4,100.24						
DEPT TOTAL				9,738.07			10,250.60	3,587.71
		4,100.24						

FUND 001 GENERAL FUND

			RESTRICTED RECEIPTS LEDGER				
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
40057	2015	Payroll Deduction Account 5,314,459.15	107,414,812.47		107,466,090.35	5,263,181.27	
40058	2015	Benefits 67,970.26	68,549,916.93		68,168,702.92	449,184.27	
40059	2015	Judicial Computer System 116,278,946.11	3,371,786.83			119,650,732.94	
40060	2015	Jen and Dave's Law 90,542.16	56,926.90			147,469.06	
40140	2015	Access to Justice Account 937,538.17	8,881,701.27		8,454,575.64	1,364,663.80	
40354	2015	Health Benefits Reserve Account 267,101.87	1,382,100.60		1,509,790.85	139,411.62	
DEPT TOTAL							
		122,956,557.72	189,657,245.00		185,599,159.76	127,014,642.96	
LEDGER TOTAL							
		858,510,566.15	4,188,720,228.09	42,840,136.82	3,987,391,656.48	1,016,999,000.94	

FUND 001 GENERAL FUND

NON-BUDGETED LEDGER

APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 60 - Governor's Office - Loans								
GENERAL GOVERNMENT								
50094	2015	Xfr: GF - State Lottery Fund					50,000,000.00	-50,000,000.00
50096	2015	Xfr: GF - Purchasing Fund					92,000,000.00	-92,000,000.00
50291	2015	Xfr: GF - State Farm Products Show Fund					5,000,000.00	-5,000,000.00
DEPT TOTAL							147,000,000.00	-147,000,000.00
BA 73 - Treasury								
GENERAL GOVERNMENT								
50269	2015	Cash Management Loan Return					1,000,000,000.00	-1,000,000,000.00
DEBT SERVICE								
50137	2015	General Obligation Debt Service Payments					-217,209,614.86	217,209,614.86
DEPT TOTAL							782,790,385.14	-782,790,385.14
BA 21 - Human Services								
GENERAL GOVERNMENT								
50150	2015	Public Health and Safety Payments					2,750,415,419.59	-2,750,415,419.59
DEPT TOTAL							2,750,415,419.59	-2,750,415,419.59
BA 51 - Supreme Court								
GENERAL GOVERNMENT								
50153	2015	Budget Stopgap					-999,808.50	999,808.50

FUND 001 GENERAL FUND

			NON-BUDGETED LEDGER				
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
DEPT TOTAL						-999,808.50	999,808.50
BA 52 - Superior Court							
GENERAL GOVERNMENT							
50154	2015	Budget Stopgap					
					-271,189.31	271,189.31	
DEPT TOTAL						-271,189.31	271,189.31
BA 53 - Courts of Common Pleas							
GENERAL GOVERNMENT							
50155	2015	Budget Stopgap					
					-4,687.38	4,687.38	
DEPT TOTAL						-4,687.38	4,687.38
BA 58 - Commonwealth Court							
GENERAL GOVERNMENT							
50156	2015	Budget Stopgap					
					-152,675.93	152,675.93	
DEPT TOTAL						-152,675.93	152,675.93
BA 59 - Magisterial District Judges							
GENERAL GOVERNMENT							
50157	2015	Budget Stopgap					
					-3,619.87	3,619.87	
DEPT TOTAL						-3,619.87	3,619.87
BA 62 - Philadelphia Municipal Court							
GENERAL GOVERNMENT							
50159	2015	Budget Stopgap					
					-19,195.99	19,195.99	

FUND 001 GENERAL FUND

NON-BUDGETED LEDGER							
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
DEPT TOTAL						-19,195.99	19,195.99
LEDGER TOTAL						3,678,754,627.75	-3,678,754,627.75

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
BA 81 - Executive Offices							
GENERAL GOVERNMENT							
60135	2015	Victim/Witness Services 3,363,274.03	4,430,455.35	6,300,479.84	3,933,289.49	-2,440,039.95	
60136	2015	Crime Victims Payments 16,111,642.42	7,882,929.38	520,190.17	10,488,118.41	12,986,263.22	
60137	2015	Constables Education & Training Account 4,306,832.78	1,329,263.19	6,783,758.58	1,639,397.56	-2,787,060.17	
60184	2015	CULTURAL PROGRAMS 1,578.49				1,578.49	
60185	2015	AUDIT SETTLEMENTS 1,245,343.56			31,156.00	1,214,187.56	
60221	2015	Firearms License to Carry Modernization 2,840.00				2,840.00	
60291	2015	Sheriff & Deputy Sheriff's Educ&Trng Acc 6,847,613.59	3,316,680.00	4,816,548.04	4,629,332.00	718,413.55	
60308	2015	Agency IT Projects 864,696.40	1,693,565.81	158,458.97	2,189,150.35	210,652.89	
60326	2015	Luzerne County Youth Settlement 148,598.56	214.56	98,118.00	50,479.88	215.24	
60380	2015	Child Advocacy Centers	1,420,722.56	1,642,822.29	58,009.61	-280,109.34	
DEPT TOTAL		32,892,419.83	20,073,830.85	20,320,375.89	23,018,933.30	9,626,941.49	
BA 14 - Attorney General							
GENERAL GOVERNMENT							
60009	2015	Seized/Forfeit Prop-State Court Awarded 11,667,182.43	5,808,183.04	90,045.81	5,287,455.82	12,097,863.84	

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
60010 2015	Seized/Forfeit Prop-U.S.Depart Justice 3,717,001.27		151,601.88		76,104.98	87,232.76	3,705,265.41
60012 2015	OAG Investigative Funds-Outside Sources 1,090,919.05		5,830,428.21		115,232.33	4,918,926.52	1,887,188.41
60013 2015	Seized/Forfeit Prop-US Treasury Depart 583,680.36		1,197.96		37,223.20	23,136.70	524,518.42
60014 2015	Public Protection Law Enforcement 34,135,098.84		4,985,155.68		1,268,639.65	380,508.21	37,471,106.66
60015 2015	Coroners Education Board 18,110.46		77,200.00				95,310.46
60215 2015	Seized/Forfeited Prpty-Dpt-HomeInd Scrtty 2,276,226.04		61,579.57		26,222.70	71,594.76	2,239,988.15
60238 2015	Criminal Justice Enhancement Account 709,998.63		5,609,858.39			1,871,365.63	4,448,491.39
60298 2015	Community Drug Abuse Prevention Grant Pr 1,743,713.20		354,469.00			129,931.56	1,968,250.64
60316 2015	Home Improvement Account 3,351,415.95		1,587,940.42			1,559,759.23	3,379,597.14
DEPT TOTAL							
	59,293,346.23		24,467,614.15		1,613,468.67	14,329,911.19	67,817,580.52
BA 68 - Agriculture							
GENERAL GOVERNMENT							
60118 2015	Dog Law 2,749,499.87		5,272,758.33		17,370.55	6,544,941.09	1,459,946.56
60119 2015	PA Rural Rehabilitation Program 32,316.17						32,316.17
60120 2015	Farm Operations 1,664,727.22		194,475.71		44,510.80	437,932.55	1,376,759.58

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
60121 2015	Pesticide Regulatory Account 9,761,372.49		4,260,075.09		3,665,149.94	4,960,632.14	5,395,665.50
60123 2015	Plant Pest Management 180,476.76		375,188.87		332.99	300,229.83	255,102.81
60124 2015	Federal State Option Contract 1,202,248.06		507,797.51			13,363.68	1,696,681.89
60152 2015	AGRONOMIC REGULATORY ACCOUNT 753,636.44		361,782.82		113,406.96	276,978.86	725,033.44
60268 2015	Fruit & Vegetable Inspection & Grading 230,696.58		338,450.51		168.20	323,319.96	245,658.93
60310 2015	Cervidae Livestock Operations 149,765.00		17,100.00			21,786.65	145,078.35
60327 2015	PA Preferred Trademark Licensing Fund 339,342.81		610,500.21		158,546.53	421,424.53	369,871.96
GRANTS AND SUBSIDIES							
60114 2015	Animal Health and Diagnostic Program 1,141,820.69		1,330.81		2,102.16	811,087.47	329,961.87
60116 2015	Aquaculture Development Account 69,407.55		14,400.00			10,000.00	73,807.55
DEPT TOTAL		18,275,309.64	11,953,859.86		4,001,588.13	14,121,696.76	12,105,884.61
BA 75 - Banking & Securities							
GENERAL GOVERNMENT							
60339 2015	Securities Operation 3,674,028.18		9,211,607.33			8,005,000.00	4,880,635.51
60372 2015	Securities Regulation Account 8,662,055.69						8,662,055.69
DEPT TOTAL		12,336,083.87	9,211,607.33			8,005,000.00	13,542,691.20

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 24 - Community & Economic Develop							
GENERAL GOVERNMENT							
60199	2015	Municipal Code Official Training account 684,293.49	644,348.00		36,287.73	854,269.27	438,084.49
GRANTS AND SUBSIDIES							
60051	2015	Indust. Sites Environmental Assmt. Fund 14,936,011.82	2,000,000.00		1,253,949.00	869,823.00	14,812,239.82
60052	2015	Zoological Enhancement Fund 69,794.38	6,434.44				76,228.82
60168	2015	PA ECONOMIC DEVELOPMENT FINANCING AUTH 953.55					953.55
60368	2015	Industrialized Housing 122,167.39	278,567.74		8,258.41	313,198.09	79,278.63
60399	2015	CDBG Program Income	298,390.92				298,390.92
DEPT TOTAL							
		15,813,220.63	3,227,741.10		1,298,495.14	2,037,290.36	15,705,176.23
BA 38 - Conservation & Natural Resourc							
GENERAL GOVERNMENT							
60145	2015	Forest Regeneration 5,376,322.70	2,227,232.90		2,561,958.21	3,216,309.30	1,825,288.09
60146	2015	Forest Lands Beautification 50,015.83			366.30		49,649.53
60147	2015	Quehanna Fund-Act 275 288,418.27	22,500.00		256,000.00		54,918.27
60149	2015	Snowmobile/All Terrain Vehicle (ATV) Prg 4,685,798.71	3,554,671.32		1,970,028.36	3,417,068.25	2,853,373.42
60150	2015	Quehanna Fund-Act 55 3,303.64				502.28	2,801.36

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
60151 2015	Purchase of State Forest Land 2,334,368.30		5,700.00			258,169.86	2,081,898.44
60290 2015	Forestry Rearch Account 606,770.71				187,587.96	63,636.62	355,546.13
60322 2015	Point State Park Donations 7,425.23				1,250.00		6,175.23
60362 2015	Foundation Grants 190,000.00					190,000.00	
DEPT TOTAL							
	13,542,423.39		5,810,104.22		4,977,190.83	7,145,686.31	7,229,650.47
BA 11 - Corrections							
INSTITUTIONAL							
60337 2015	PSCOA Scholarship Fund 26,621.30		50.40				26,671.70
DEPT TOTAL							
	26,621.30		50.40				26,671.70
BA 16 - Education							
GENERAL GOVERNMENT							
60018 2015	Private Licensed Schools 868,940.56		382,420.00		691.61	681,064.35	569,604.60
60022 2015	Telcommunications Education Fund Grant 0.90						0.90
60023 2015	Pupil Transportation Recoveries 795,856.99					300,000.00	495,856.99
60194 2015	Dormitary Sprinklers - Interest Subsidy 7,038,369.00					323,747.00	6,714,622.00
60212 2015	Community College Nonmandated Capital Pr 2.32						2.32

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER					
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
60351 2015	Cross State Learning Collaborative(CSLC)	213.31	0.41				213.72	
60353 2015	Professional Educator Discipline Account Fees	458,723.14	372,509.10			215,445.86	615,786.38	
60371 2015	Alternative Education Program Account	6,000.00	186,400.00				192,400.00	
GRANTS AND SUBSIDIES								
60020 2015	Panet-Local Education Agencies	59,221.84					59,221.84	
60159 2015	TEMPORARY SPECIAL AID	693.00					693.00	
DEPT TOTAL		9,228,021.06	941,329.51		691.61	1,520,257.21	8,648,401.75	
BA 31 - PA Emergency Management Agency								
GENERAL GOVERNMENT								
60249 2015	VoIP 911 Emergency Services Fund	2,244,751.30	4,724,843.14			6,779,999.99	189,594.45	
GRANTS AND SUBSIDIES								
60060 2015	Act147-RERF	72,104.01	750,000.00		91,235.65	723,932.74	6,935.62	
60061 2015	Act147-RTERF	233,644.14	60,000.00			51,400.48	242,243.66	
60062 2015	Satellite Truck	685.41					685.41	
60063 2015	Act85-RERP	583,553.95	1,433,157.81		135,504.66	877,984.44	1,003,222.66	
60227 2015	Volunteer Company Grants Program	3,190,873.64	30,000,000.00		18,713.16	18,414,949.71	14,757,210.77	

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER						
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F		
DEPT TOTAL			6,325,612.45		36,968,000.95		245,453.47	26,848,267.36	16,199,892.57
BA 35 - Environmental Protection									
GENERAL GOVERNMENT									
60065	2015	Safe Drinking Water Account 3,223,170.47	977,222.38		26,979.49	704,754.33	3,468,659.03		
60066	2015	Used Tire Pile Remediation 3,603,080.27	20,600.00		179,747.10	437,523.80	3,006,409.37		
60067	2015	Coal Refuse Disposal Control Fd Act-154 2,864,539.65	-1,446.47			7,672.07	2,855,421.11		
60069	2015	Bituminous Mine Sub&Land Cons Fd Act-156 442,032.19	63,941.37			275.33	505,698.23		
60070	2015	Radiation Protection Fund 11,717,511.62	9,276,286.86		1,427,583.57	8,375,665.04	11,190,549.87		
60072	2015	Clean Water Fund 27,100,217.72	17,466,319.66		5,022,451.08	15,155,566.56	24,388,519.74		
60073	2015	Sewage Facilities Program Admin 845,779.68	600,840.91			958,521.06	488,099.53		
60074	2015	Solid Waste Abatement Fund 9,191,161.97	2,862,993.73		1,337,857.46	1,451,938.48	9,264,359.76		
60075	2015	Abandoned Well Plugging Fund 885,427.12	69,397.71		259,000.00	157,814.10	538,010.73		
60076	2015	Orphan Well Plugging Fund 1,944,665.86	247,850.00		872,885.12	733,743.27	585,887.47		
60077	2015	Dams and Encroachment Fund 760,982.72	198,364.21		3,036.04	72,695.15	883,615.74		
60078	2015	Municipalities Sewage Facilities Compl 33,100.00					33,100.00		

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
60079 2015	Alter Fuels Inc. Grants 18,864,532.72				7,672,584.90	2,736,027.35	8,455,920.47
60080 2015	Industrial Land Recycling Fund 1,748,645.73		206,062.00			300,283.18	1,654,424.55
60083 2015	Well Plugging Account 14,005,857.35		9,509,819.68		1,492,157.29	16,304,388.52	5,719,131.22
60202 2015	Waste Transportation Safety Account 9,332,600.10		2,451,906.43		308,229.70	1,557,630.60	9,918,646.23
60248 2015	Mine Subsidence Claims Escrow Account 2,384.22						2,384.22
60257 2015	Pollution Control Technology Projects 6,810,223.00						6,810,223.00
60261 2015	Pennsylvania Sunshine Program - Admin 195,892.74					-19,752.83	215,645.57
60314 2015	Electronic Materials Recycling 732,286.45		346,888.00			158,834.12	920,340.33
DEPT TOTAL		114,304,091.58	44,297,046.47		18,602,511.75	49,093,580.13	90,905,046.17
BA 15 - General Services							
GENERAL GOVERNMENT							
60017 2015	Temporary Fleet Vehicles 875,517.38		800.00			150,524.32	725,793.06
DEPT TOTAL		875,517.38	800.00			150,524.32	725,793.06
BA 67 - Health							
GENERAL GOVERNMENT							
60108 2015	Hodge Trust Fund - Butler County 126,768.39		240.00				127,008.39

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
60109 2015	Health Care Facilities - Civil Penalties		165,600.00		1,314,290.72	893,011.28	2,137,001.88
	4,178,703.88						
60110 2015	Reimold Trust Funds		22,465.70			5,797.69	189,227.01
	172,559.00						
60220 2015	Juvenile Diabetes Cure Research		10,382.46		126,436.21	60,339.62	90,853.62
	267,246.99						
60222 2015	Vital Statistics Improvement Account		2,552,896.00			4,521,000.00	3,653,563.25
	5,621,667.25						
60369 2015	Indoor Tanning Regulation Fund		50,690.00				105,540.00
	54,850.00						
GRANTS AND SUBSIDIES							
60341 2015	SPBP Manufacturer Drug Rebates		18,226,116.47			-14,116,721.65	55,688,894.97
	23,346,056.85						
DEPT TOTAL			21,028,390.63		1,440,726.93	-8,636,573.06	61,992,089.12
33,767,852.36							
BA 30 - Historical & Museum Commission							
GENERAL GOVERNMENT							
60056 2015	Rent/Other Income Hist Sites and Mseum		133,061.58		18,588.98	49,434.39	871,739.57
	806,701.36						
60058 2015	Sarah Mellon Scaife Found Grant WP Mseum						194.00
	194.00						
60059 2015	Pur And Item-Donation-A Atwater Kent Jr						17,189.75
	17,189.75						
DEPT TOTAL			133,061.58		18,588.98	49,434.39	889,123.32
824,085.11							
BA 79 - Insurance							
GENERAL GOVERNMENT							
60154 2015	SINGLE LICENSING CONVERSION						55,393.05
	55,393.05						

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER					
APPROPRIATIONS OR BALANCE CARRIED FORWARD A			ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
GRANTS AND SUBSIDIES								
60133	2015	Anti-fraud 113,711.86		-37,786.18			63,454.96	12,470.72
60155	2015	CHILDREN'S HEALTH FUND 8,373,868.33		14,317,477.09			22,691,345.42	
60376	2015	WestPAConsumerResrchMarkt&OutreachFund 350,034.10				306,477.50		43,556.60
DEPT TOTAL				14,279,690.91		306,477.50	22,754,800.38	111,420.37
BA 12 - Labor & Industry								
GENERAL GOVERNMENT								
60004	2015	Vending Machine Proceeds 900,874.26		264,898.73			74,981.41	1,090,791.58
60005	2015	Asbestos Occ Accreditation & Cert 2,795,511.32		850,904.93			987,577.23	2,658,839.02
DEPT TOTAL				1,115,803.66			1,062,558.64	3,749,630.60
BA 13 - Military & Veterans Affairs								
GENERAL GOVERNMENT								
60157	2015	DISTANCE LEARNING PROJECT- CIVILIAN USE 1,719.23						1,719.23
60158	2015	Seized/Forfeited Property - Federal 24,461.82		38.83			-97.50	24,598.15
60216	2015	Military Family Relief Assistance 942,155.57		45,314.96			69,876.00	917,594.53
60356	2015	State Military Justice Fund 900.00		2,900.00				3,800.00
DEPT TOTAL				48,253.79			69,778.50	947,711.91

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 25 - Probation & Parole							
GENERAL GOVERNMENT							
60053	2015	Federally Forfeited/Seized Property					
		69,392.98	22,964.00				92,356.98
60054	2015	County Firearms Trng & Education Comm					
		881,558.91	278,601.24		417,735.12	288,001.18	454,423.85
60359	2015	Seized/Forfeiture Property-OAG					
		23,157.45	45,106.31			10,440.79	57,822.97
DEPT TOTAL		974,109.34	346,671.55		417,735.12	298,441.97	604,603.80
BA 17 - Public Utility Commission							
GENERAL GOVERNMENT							
60024	2015	General Government Operations					
		18,846,126.10	76,419,716.86			78,064,532.74	17,201,310.22
DEPT TOTAL		18,846,126.10	76,419,716.86			78,064,532.74	17,201,310.22
BA 21 - Human Services							
GENERAL GOVERNMENT							
60033	2015	Act 185 Personal Care Homes					
		105,229.27	191,517.03			89,055.64	207,690.66
60034	2015	OBRA 87-Civil Monetary Penalties					
		6,458,978.11	606,980.96		543,594.42	661,855.33	5,860,509.32
60035	2015	Title IV-D Child Support Incentive Funds					
		13,691,350.69	13,781,259.00			10,878,462.65	16,594,147.04
60243	2015	Food Stamp Quality Control Enhanced Fndg					
		4,779,099.70					4,779,099.70
60289	2015	Nursing Facility Assessments					
		110,714,528.18	36,414,233.43				147,128,761.61

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
60370 2015 Act 28 Training	2,251,622.02	719,467.69				2,971,089.71	
GRANTS AND SUBSIDIES							
60260 2015 Hospital Assessment Program	11,294,388.65	69,870,411.53				81,164,800.18	
60262 2015 Medicaid Managed Care Gross Receipt Tax	113,421.90					113,421.90	
60309 2015 Quality Care Assessment Account	26,693,959.49	168,150,409.43				194,844,368.92	
60396 2015 Children's Health Insurance Program		16,412,522.91		7,090,284.38	2,839,881.77	6,482,356.76	
DEPT TOTAL							
	176,102,578.01	306,146,801.98		7,633,878.80	14,469,255.39	460,146,245.80	
BA 18 - Revenue							
GENERAL GOVERNMENT							
60277 2015 Enhanced Revenue Collection		213,704,623.27				213,704,623.27	
60342 2015 Contingent Fee Contract Collections				6,180,000.00		-6,180,000.00	
60357 2015 Advanced Deposit Wagering Collections		691,655.61			691,655.61		
DEPT TOTAL							
		214,396,278.88		6,180,000.00	691,655.61	207,524,623.27	
BA 19 - State Department							
GENERAL GOVERNMENT							
60027 2015 Corporation Bureau	6,428,344.89	5,252,955.87			6,521,106.09	5,160,194.67	
60028 2015 Professional Licensure Augmentation Acct	33,008,035.60	30,272,115.06			40,631,536.31	22,648,614.35	

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER					
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F	
60029 2015	State Board of Podiatry 2,086,300.50		7,222.04			226,778.64	1,866,743.90	
60030 2015	State Board of Medicine 32,002,957.12		769,074.34			7,920,078.33	24,851,953.13	
60031 2015	State Board of Osteopathic Medicine 5,833,815.99		110,224.34			1,521,673.20	4,422,367.13	
60032 2015	Athletic Commission Augmentation Account 1,179,673.07		495,285.66			495,196.21	1,179,762.52	
60226 2015	Lobbying Disclosure Fund 494,956.20		103,252.64			337,000.00	261,208.84	
GRANTS AND SUBSIDIES								
60201 2015	Help America Vote Act 12,566,506.33		-1,094,147.20				11,472,359.13	
DEPT TOTAL		93,600,589.70	35,915,982.75			57,653,368.78	71,863,203.67	
BA 20 - State Police								
GENERAL GOVERNMENT								
60160 2015	Auto Theft & Insurance Fraud Investigati 1,207,284.95		1,994,839.76		1,082,002.32	1,714,166.96	405,955.43	
60161 2015	CRIMINAL LABORATORY USER FEE FUND 3,204,576.21		1,168,304.28		428,849.07	-174,062.16	4,118,093.58	
60163 2015	Firearm Records Check Fund 3,883,189.47		2,871,833.58			1,000,000.00	5,755,023.05	
60164 2015	State Criminal Enforcement/Forfeiture 612,673.89					493,441.48	119,232.41	
60165 2015	State Drug Act-Forfeiture-Attg 6,813,846.00		1,903,558.71		61,345.27	5,679,188.61	2,976,870.83	
60166 2015	State Drug Act-Forfeiture-Municipal 1,221,654.38		-21,647.39			1,095,909.14	104,097.85	

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
60167 2015	SEIZED/FORFEITED PROP-FED COURT AWARDED 4,020,180.60		1,390,555.84		1,395,024.34	3,136,170.52	879,541.58
60223 2015	Firearms License Validation System Acct. 1,000,000.00		3,532.00				1,003,532.00
60333 2015	Radio Systems Development Project 2,539,792.44				132,900.00	164,494.54	2,242,397.90
60334 2015	Tower Management 815,107.70		233,855.91				1,048,963.61
60335 2015	ARRA Broadband Middle Mile 40,467.14		33,617.14				74,084.28
60360 2015	Vehicle Code Fines		589,645.96				589,645.96
GRANTS AND SUBSIDIES							
60336 2015	PSTA Scholarship Fund 346,047.38		655.09				346,702.47
DEPT TOTAL		25,704,820.16	10,168,750.88		3,100,121.00	13,109,309.09	19,664,140.95
BA 78 - Transportation							
GENERAL GOVERNMENT							
60129 2015	Child Passenger Restraint Fund 172,595.44		163,551.08		166,434.47	415,719.19	-246,007.14
DEPT TOTAL		172,595.44	163,551.08		166,434.47	415,719.19	-246,007.14
BA 41 - Senate							
GENERAL GOVERNMENT							
60389 2015	Fifty Senators		938,328.80			938,328.80	
60390 2015	Senate President-Personnel Expenses		46,281.23			46,281.23	

FUND 001 GENERAL FUND

			RESTRICTED REVENUE LEDGER				
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
60391	2015	Salaried Officers and Employees	1,687,785.60			1,687,785.60	
60392	2015	CaucusOperations(D) Senate	3,607,279.91			3,607,279.91	
60393	2015	CaucusOperations(R) Senate	4,528,708.23			4,528,708.23	
60394	2015	Incidental Expenses Senate	4,191,616.23			4,191,616.23	
DEPT TOTAL			15,000,000.00			15,000,000.00	
BA 42 - House of Representatives							
GENERAL GOVERNMENT							
60384	2015	Members'SalarySpeakers'ExtraCompensation	5,202,713.00			5,202,713.00	
60385	2015	Bi-PartisanCommtChiefClrkComptorller&EMS	3,392,918.35			3,392,918.35	
60386	2015	Caucua Operations (R)	12,655,599.28			12,655,599.28	
60387	2015	Incidental Expenses	492,993.28			492,993.28	
60388	2015	Legislative Printing & Expenses	400,000.00			400,000.00	
DEPT TOTAL			22,144,223.91			22,144,223.91	
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
60106	2015	State Board of Law Examiners	1,001,428.48			1,734,346.54	400,106.01

FUND 001 GENERAL FUND

	RESTRICTED REVENUE LEDGER						AVAILABLE BALANCE A+C-D-E-F
	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	
DEPT TOTAL	1,133,024.07		1,001,428.48			1,734,346.54	400,106.01
LEDGER TOTAL	647,597,077.19		875,260,591.78		70,323,738.29	365,151,999.01	1,087,381,931.67

FUND 001 GENERAL FUND

FUND SUMMARY OF FEDERAL LEDGERS BY TYPE

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
CURRENT FEDERAL APPROPRIATIONS LEDGER						
24,417,680,000.00		15,470,264,860.63		1,284,898,349.79	16,012,132,231.79	22,590,914,279.05
CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER						
380,272,000.00		66,389,920.97		47,033,827.73	76,936,585.68	322,691,507.56
TOTAL ALL CURRENT FEDERAL LEDGERS						
24,797,952,000.00		15,536,654,781.60		1,331,932,177.52	16,089,068,817.47	22,913,605,786.61
PRIOR FEDERAL APPROPRIATIONS LEDGER						
5,870,197,884.74		1,287,138,965.03		76,822,378.18	907,880,168.36	6,172,634,303.23
PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER						
244,855,922.29		51,573,617.02		27,838,415.17	41,330,713.00	227,260,411.14
TOTAL ALL PRIOR FEDERAL LEDGERS						
6,115,053,807.03		1,338,712,582.05		104,660,793.35	949,210,881.36	6,399,894,714.37
FEDERAL RESTRICTED RECEIPTS LEDGER						
154,537,289.34		53,399,556.01		124,682,877.13	67,760,331.43	15,493,636.79
GRAND TOTAL						
31,067,543,096.37		16,928,766,919.66		1,561,275,848.00	17,106,040,030.26	29,328,994,137.77

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT FEDERAL LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
EXECUTIVE BRANCH						
BA 81 - Executive Offices 106,518,000.00		21,619,882.91		22,260,357.56	23,550,842.08	82,326,683.27
BA 28 - Lieutenant Governor 50,000.00						50,000.00
BA 14 - Attorney General 21,586,000.00		6,679,873.25		285,452.28	8,980,457.28	18,999,963.69
BA 10 - Aging 211,786,000.00		63,112,369.59		15,463,208.77	152,386,765.09	107,048,395.73
BA 68 - Agriculture 71,610,000.00		8,732,502.26		1,830,392.77	10,566,622.09	67,945,487.40
BA 24 - Community & Economic Develop 232,889,000.00		38,883,915.00		46,466,751.76	36,206,558.81	189,099,604.43
BA 38 - Conservation & Natural Resourc 41,324,000.00		1,328,810.10		2,682,104.24	2,002,722.67	37,967,983.19
BA 11 - Corrections 6,032,000.00		625,385.67		380,011.60	600,900.43	5,676,473.64
BA 74 - Drug and Alcohol Programs 82,017,000.00		27,730,198.67		17,886,974.18	40,034,980.39	51,825,244.10
BA 16 - Education 2,389,648,000.00		1,099,378,307.09		355,498,179.80	1,126,179,093.00	2,007,349,034.29
BA 31 - PA Emergency Management Agency 199,590,000.00		22,657,365.29		9,473,168.82	28,341,435.38	184,432,761.09
BA 35 - Environmental Protection 193,050,000.00		52,533,358.61		34,332,219.33	52,940,590.89	158,310,548.39
BA 67 - Health 597,824,000.00		211,986,698.74		101,227,842.71	227,043,915.39	481,538,940.64

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT FEDERAL LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 30 - Historical & Museum Commission 9,956,000.00		933,971.03		393,505.69	1,531,206.68	8,965,258.66
BA 33 - PA Infrastructure Investment 170,535,000.00						170,535,000.00
BA 79 - Insurance 4,578,000.00		95,071,906.24		479,609.63	96,184,291.52	2,986,005.09
BA 12 - Labor & Industry 491,536,000.00		107,203,701.98		123,858,845.90	116,624,624.90	358,256,231.18
BA 13 - Military & Veterans Affairs 260,583,000.00		51,933,868.07		29,559,833.38	68,264,883.18	214,692,151.51
BA 25 - Probation & Parole 392,000.00		288,892.32		27.32	205,189.89	475,675.11
BA 17 - Public Utility Commission 3,061,000.00		639,845.45			639,845.45	3,061,000.00
BA 21 - Human Services 19,390,313,000.00		13,694,132,570.33		506,618,733.17	14,059,252,932.99	18,518,573,904.17
BA 19 - State Department 14,416,000.00		1,348,835.56		838,213.27	1,268,467.01	13,658,155.28
BA 20 - State Police 32,814,000.00		7,663,422.32		2,141,999.41	11,304,254.45	27,031,168.46
BA 78 - Transportation 253,000,000.00		20,921,967.85		60,254,745.93	23,810,198.63	189,857,023.29
BA 84 - PA eHealth Partnership Auth 10,000,000.00		325,075.81			325,075.81	10,000,000.00
TOTAL EXECUTIVE BRANCH 24,795,108,000.00		15,535,732,724.14		1,331,932,177.52	16,088,245,854.01	22,910,662,692.61

LEGISLATIVE BRANCH

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT FEDERAL LEDGERS BY DEPARTMENT

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 45 - Legislative Misc & Commissions						1,280,000.00
1,280,000.00						
TOTAL LEGISLATIVE BRANCH						1,280,000.00
1,280,000.00						
JUDICIAL BRANCH						
BA 51 - Supreme Court						1,663,094.00
1,564,000.00		922,057.46			822,963.46	
TOTAL JUDICIAL BRANCH						1,663,094.00
1,564,000.00		922,057.46			822,963.46	
GRAND TOTAL						22,913,605,786.61
24,797,952,000.00		15,536,654,781.60		1,331,932,177.52	16,089,068,817.47	

FUND 001 GENERAL FUND

SUMMARY OF ALL CURRENT FEDERAL LEDGERS BY CHARACTER OF EXPENDITURE

APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
GENERAL GOVERNMENT						
2,577,518,000.00		884,766,818.12		314,870,282.75	1,036,431,286.13	2,110,983,249.24
INSTITUTIONAL						
510,337,000.00		346,691,115.87		5,766,448.64	334,446,859.29	516,814,807.94
GRANTS AND SUBSIDIES						
21,710,097,000.00		14,305,196,847.61		1,011,295,446.13	14,718,190,672.05	20,285,807,729.43
GRAND TOTAL						
24,797,952,000.00		15,536,654,781.60		1,331,932,177.52	16,089,068,817.47	22,913,605,786.61

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 81 - Executive Offices							
GENERAL GOVERNMENT							
70366 2015 Natl Endowment for the Arts - Admin	936,000.00		55,550.28			770,353.78	221,196.50
70367 2015 NEA - Grants to the Arts	148,000.00		43,230.00			43,230.00	148,000.00
70369 2015 Food Stamps - Program Accountability	7,000,000.00		3,514,536.07			3,514,536.07	7,000,000.00
70370 2015 Medical Assistance - Prog Accountability	4,200,000.00		2,324,691.70			2,324,691.70	4,200,000.00
70372 2015 TANFBG - Program Accountability	1,500,000.00		459,626.17			459,626.17	1,500,000.00
70373 2015 Subsidized Day Care Fraud	905,000.00		258,149.10			258,149.10	905,000.00
70376 2015 Crime Victims Compensation Services	8,500,000.00		121,843.68		11,305.17	130,205.79	8,480,332.72
70382 2015 Rsdntl Sbstnc Abse Treatment Program	1,300,000.00		2,038.00		277,000.00	2,038.00	1,023,000.00
70383 2015 Crm Vctms Astnc (VOCA)-Admin/Operations	2,000,000.00		565,119.22		175,571.66	601,162.00	1,788,385.56
70385 2015 Violence Against Women	6,000,000.00		933,742.18		2,438,772.42	1,001,926.22	3,493,043.54
70386 2015 Violence Against Women - Administration	600,000.00		239,720.96		41,336.64	259,801.48	538,582.84
70389 2015 Plan for Juvenile Justice	150,000.00		118,857.21		179.28	119,246.73	149,431.20
70390 2015 Statistical Analysis Center	150,000.00		11,255.83		78,512.41	24,091.44	58,651.98

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70391 2015 Natl Criminal History Improvement Prog	1,000,000.00				114,000.00		886,000.00
70393 2015 Jvnl Acctblty Incntv Prgrm-Admnstrtn	50,000.00		18,806.13			18,806.13	50,000.00
70394 2015 Juvenile Accountability Incentive Prog	500,000.00		40,703.35				540,703.35
70395 2015 Combat Underage Drinking Program	100,000.00						100,000.00
70400 2015 Juvenile Justice& Delinquency Prevention	3,000,000.00		739,368.94		1,387,351.13	788,288.31	1,563,729.50
70401 2015 Crime Victims Assistance	40,000,000.00		9,312,576.76		12,905,384.93	9,912,439.01	26,494,752.82
70403 2015 HUD - Special Project Grant	1,046,000.00		2,126.79			224,122.77	824,004.02
70404 2015 EEOC - Special Project Grants	1,562,000.00		320,900.00			324,600.00	1,558,300.00
70452 2015 Safe Neighborhood	700,000.00		27,014.72		11,000.00	27,014.72	689,000.00
70530 2015 Assault Services Program	500,000.00		175,880.13		312,438.93	175,880.13	187,561.07
70550 2015 Forence Science Program (F)	1,000,000.00		77,936.40		270,429.50	77,936.40	729,570.50
70657 2015 Justice Assistance Grant	15,000,000.00		1,478,213.53		3,842,563.37	1,586,868.41	11,048,781.75
70727 2015 Justice Assistance Grant-Administration	1,300,000.00		410,043.43		40,270.39	410,043.43	1,259,729.61

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70738 2015 Justice and Mental Health Collaboration	240,000.00						240,000.00
70777 2015 SecondChanceAct-JuvenileOffenderReentry	1,000,000.00						1,000,000.00
70778 2015 Prosecutor and Defender Incentives	350,000.00						350,000.00
70985 2015 Sex Offender Registration & Notification	1,000,000.00		117,000.00			117,000.00	1,000,000.00
71001 2015 Adam Walsh Implementation (F)	400,000.00		3,617.45			3,617.45	400,000.00
71002 2015 Byrne Competitive Program (F)	2,000,000.00		149,971.17		228,714.14	141,439.16	1,779,817.87
71010 2015 NSTIC Grant	225,000.00						225,000.00
71011 2015 Vision 21 State Technology	250,000.00						250,000.00
71039 2015 Justice Reinvestment Initiative	1,000,000.00				15,245.00		984,755.00
71057 2015 Information Sharing Initiative	246,000.00		16,987.56		93,757.76	41,413.61	127,816.19
DEPT TOTAL	105,858,000.00		21,539,506.76		22,243,832.73	23,358,528.01	81,795,146.02
BA 14 - Attorney General							
GENERAL GOVERNMENT							
70045 2015 MAGLOCLEN	7,851,000.00		2,350,371.53		87,054.90	3,574,664.57	6,539,652.06
70046 2015 Medicaid Fraud	8,455,000.00		3,156,826.53			3,547,806.70	8,064,019.83

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70047 2015 High Intensity Drug Trafficking Areas	5,280,000.00		1,172,675.19		198,397.38	1,857,986.01	4,396,291.80
DEPT TOTAL	21,586,000.00		6,679,873.25		285,452.28	8,980,457.28	18,999,963.69
BA 10 - Aging							
GENERAL GOVERNMENT							
70007 2015 Programs for the Aging-Title III-Admin	1,781,000.00					1,249,569.56	531,430.44
70008 2015 Programs for the Aging-Title V-Admin	127,000.00					127,000.00	
70009 2015 Medical Assistance - Administration	2,354,000.00					812,719.14	1,541,280.86
70425 2015 Medical Assistance Support	27,870,000.00		1,042,856.48		506,340.26	20,455,266.05	7,951,250.17
71048 2015 Programs for the Aging-Title VII-Admin	118,000.00					118,000.00	
GRANTS AND SUBSIDIES							
70006 2015 Pre-Admission Assessments	58,939,000.00		2,774,328.08		2,581,661.00	53,062,058.38	6,069,608.70
70011 2015 Prog for the Aging - Title 111 - Fam Car	10,000,000.00		1,234,321.20		602,172.00	1,535,389.20	9,096,760.00
70141 2015 Medical Assistance - Attendant Care	35,197,000.00		28,197,357.83			28,455,362.50	34,938,995.33
71049 2015 Programs for the Aging-Title III	52,000,000.00		24,083,884.53		8,049,628.14	40,055,744.86	27,978,511.53
71050 2015 Programs for the Aging-Nutrition	10,000,000.00		1,965,544.00		541,866.00	2,236,457.00	9,187,221.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
71051 2015 Programs/Aging-Title V-Employment	8,000,000.00		1,584,612.00		2,630,956.00	1,839,364.00	5,114,292.00
71052 2015 P/Aging-TitleVII-Elder Rights Protection	4,700,000.00		2,229,465.47		550,585.37	2,439,834.40	3,939,045.70
71053 2015 MA Nursing Home Transition Admin	700,000.00						700,000.00
DEPT TOTAL	211,786,000.00		63,112,369.59		15,463,208.77	152,386,765.09	107,048,395.73
BA 68 - Agriculture							
GENERAL GOVERNMENT							
70341 2015 Farmers' Market Nutrition Programs	3,500,000.00		1,688,146.00			1,688,146.00	3,500,000.00
70342 2015 Emergency Food Assistance Program	4,000,000.00		1,369,532.65		63.00	1,422,937.02	3,946,532.63
70343 2015 Market Improvement	250,000.00						250,000.00
70344 2015 Farmland Protection	6,000,000.00		116,793.00			116,793.00	6,000,000.00
70345 2015 Agricultural Risk Protection	1,000,000.00		52,215.89		325,506.78	308,114.17	418,594.94
70346 2015 Medicated Feed Mill Inspection	50,000.00		1,723.71			2,391.21	49,332.50
70347 2015 Poultry Grading Service	100,000.00		27,230.88			27,230.88	100,000.00
70348 2015 National School Lunch	1,700,000.00		487,105.21		166,376.30	522,797.44	1,497,931.47
70349 2015 Pesticide Control	1,000,000.00		361,552.88			362,342.41	999,210.47

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70350 2015 Plant Pest Detection System	1,300,000.00		146,523.27		14,544.00	287,151.46	1,144,827.81
70455 2015 Commodity Supplemental Food	3,000,000.00		1,289,529.47			1,289,529.47	3,000,000.00
70457 2015 Organic Cost Distribution	350,000.00		239,066.10			239,066.10	350,000.00
70458 2015 Animal Disease Control	2,000,000.00		4,472.13			4,472.13	2,000,000.00
70459 2015 Food Establishment Inspections	1,500,000.00		712,281.24		166,480.37	748,348.26	1,297,452.61
70461 2015 Senior Farmers' Market Nutrition	2,200,000.00		1,795,658.00			1,795,658.00	2,200,000.00
70554 2015 Integrated Pest Management (F)	250,000.00		8,627.63		230.04	28,927.51	229,470.08
70555 2015 Johnes Disease Herd Project (F)	2,000,000.00						2,000,000.00
70565 2015 Avian Influenza Surveillance (F)	25,000,000.00		240,424.00		315,464.60	231,902.83	24,693,056.57
70566 2015 Exotic Newcastle Disease Control (F)	300,000.00						300,000.00
70567 2015 Scrapie Disease Control (F)	60,000.00		10,860.00			7,920.00	62,940.00
70573 2015 Foot and Mouth Disease Monitoring (F)	150,000.00				7,746.80	4,173.97	138,079.23
70576 2015 Oral Rabies Vaccine (F)	100,000.00						100,000.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70583 2015 Wildlife Services	800,000.00						800,000.00
70586 2015 Animal Identification	2,000,000.00		39.35			61,276.61	1,938,762.74
70700 2015 Speciality Crops	1,500,000.00		89,377.41		745,640.88	388,311.41	455,425.12
70728 2015 EMERALD ASH BORER MITIGATION	800,000.00					24,576.67	775,423.33
70779 2015 Mediation Grant	200,000.00					946.28	199,053.72
71041 2015 Spotted Lanternfly	1,500,000.00		91,343.44		88,340.00	1,003,609.26	499,394.18
71045 2015 Biofuel Infrastructure Partnership	7,000,000.00						7,000,000.00
GRANTS AND SUBSIDIES							
70568 2015 Crop Insurance (F)	2,000,000.00						2,000,000.00
DEPT TOTAL	71,610,000.00		8,732,502.26		1,830,392.77	10,566,622.09	67,945,487.40
BA 24 - Community & Economic Develop							
GENERAL GOVERNMENT							
70140 2015 SCDBG Neighborhood Stabilizati	800,000.00		152,250.83		95,529.04	281,222.09	575,499.70
70212 2015 LIHEABG Admin	1,500,000.00		425,424.84		561.23	452,414.83	1,472,448.78
70216 2015 DOE Admin	1,300,000.00		356,565.75		115,195.79	516,223.39	1,025,146.57

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70224 2015 SCDBG Admin	4,000,000.00		1,235,793.55		475,535.09	1,560,581.83	3,199,676.63
70225 2015 CSBG Admin	1,607,000.00		505,045.85		78,664.25	562,467.69	1,470,913.91
70229 2015 ARC Technical Assistance	225,000.00		40,035.60		425.56	133,122.32	131,487.72
70447 2015 State Small Bus Credit Initiative Admin	487,000.00		499,582.22			19,698.98	966,883.24
70448 2015 SBASate Trade &Export Promotion-STEP	950,000.00		5,487.18		48,690.00	184,221.55	722,575.63
70966 2015 EDA-Emergency Management	450,000.00					633.46	449,366.54
70967 2015 SCDBG-Disaster Recovery Administration	1,500,000.00		77,232.21		255,451.82	152,336.30	1,169,444.09
70970 2015 ESG Program Admin	1,000,000.00		155,526.53		49,182.87	173,734.34	932,609.32
71012 2015 Economic Adjustment Assistance	5,000,000.00				2,944,808.65	169,800.85	1,885,390.50
GRANTS AND SUBSIDIES							
70139 2015 SCDBG Neighborhood Stabilization	17,000,000.00				1,416.79		16,998,583.21
70210 2015 Assets for Independence	500,000.00						500,000.00
70213 2015 LIHEABG Weatherization	48,000,000.00		7,256,112.00		15,946,460.00	10,444,672.17	28,864,979.83
70214 2015 FEMA - Technical Assistance	350,000.00		144,848.81		58,887.48	160,247.53	275,713.80

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70222 2015 DOE Weatherization	18,000,000.00		3,377,721.00		9,283,402.00	4,108,758.60	7,985,560.40
70228 2015 Community Services Block Grant Program	40,000,000.00		14,948,236.00		3,766,426.00	16,256,512.00	34,925,298.00
70463 2015 FEMA - Mapping	100,000.00		33,887.48		66,112.52	33,887.48	33,887.48
70512 2015 SCDBG/HUD Special Projects	2,000,000.00		221,086.35		890,461.29	307,147.87	1,023,477.19
70951 2015 State Small Business Credit Initiative	20,000,000.00		8,882,772.00				28,882,772.00
70968 2015 SCDBG-Disaster Recovery Grant	56,000,000.00		67,919.84		9,627,205.86	153,466.50	46,287,247.48
70972 2015 EMG Solutions Program	12,000,000.00		498,386.96		2,642,335.52	535,409.03	9,320,642.41
DEPT TOTAL	232,769,000.00		38,883,915.00		46,346,751.76	36,206,558.81	189,099,604.43
BA 38 - Conservation & Natural Resourc							
GENERAL GOVERNMENT							
70278 2015 Forest Fire Protect & Control	2,000,000.00		345,274.87		55,390.23	549,200.10	1,740,684.54
70279 2015 Forestry Incent & Ag Control	175,000.00		411.56			411.56	175,000.00
70281 2015 Forest Management & Process	3,800,000.00		8,745.75			12,691.52	3,796,054.23
70285 2015 Forest Insect & Disease Contr	4,000,000.00		296,761.51		114,953.95	306,661.00	3,875,146.56
70286 2015 Topo and Geo Survey Grants	500,000.00		121,200.53			122,269.83	498,930.70

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70287 2015 Land & Water Conservation Fund	12,000,000.00				1,230,000.00	128.07	10,769,871.93
70289 2015 Bituminous Coal Resources	25,000.00						25,000.00
70464 2015 Aid to volunteer Fire Companies	750,000.00		453,884.01			511,150.15	692,733.86
70465 2015 Wetland Protection Fund	300,000.00		24,926.12		67,655.33	65,544.67	191,726.12
70736 2015 Highlands Conservation Program	2,000,000.00						2,000,000.00
70796 2015 Cooperative Endangered Species	28,000.00		4,184.39		3,795.00	8,084.88	20,304.51
71004 2015 Great Lakes Restoration (F)	900,000.00		1,710.00		147,637.04	24,422.71	729,650.25
71031 2015 Natural Resource Conservation Service	264,000.00				13,340.00		250,660.00
DEPT TOTAL	26,742,000.00		1,257,098.74		1,632,771.55	1,600,564.49	24,765,762.70
BA 11 - Corrections							
INSTITUTIONAL							
70013 2015 Reimbursement for Alien Inmates	1,600,000.00						1,600,000.00
70017 2015 Correctional Education	727,000.00		413,700.20			380,354.77	760,345.43
70466 2015 Volunteer Support	50,000.00		2,615.59		45.60	2,907.57	49,662.42
70713 2015 Changing Offender Behavior	255,000.00		48,033.90		185,016.00	48,033.90	69,984.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
71046 2015 Improving Re-entry Education	326,000.00		585.92		37,736.00	2,521.97	286,327.95
DEPT TOTAL	2,958,000.00		464,935.61		222,797.60	433,818.21	2,766,319.80
BA 74 - Drug and Alcohol Programs							
GENERAL GOVERNMENT							
70961 2015 SABG Administration and Operations	7,858,000.00		1,647,928.87		17,095.36	4,491,253.63	4,997,579.88
70962 2015 SASP Administration and Operations	2,319,000.00		282,273.39		129,922.03	437,244.71	2,034,106.65
GRANTS AND SUBSIDIES							
70963 2015 SABG Drug and Alcohol Services	59,806,000.00		25,479,941.41		14,852,831.79	34,289,984.05	36,143,125.57
70964 2015 SASP Grants	12,034,000.00		318,396.00		2,887,125.00	816,498.00	8,648,773.00
70965 2015 Access to Recovery			1,659.00				1,659.00
DEPT TOTAL	82,017,000.00		27,730,198.67		17,886,974.18	40,034,980.39	51,825,244.10
BA 16 - Education							
GENERAL GOVERNMENT							
70053 2015 Advanced Placement Testing	700,000.00					699,173.00	827.00
70054 2015 Special Education Improvement	2,394,000.00		241,133.07		1,562,636.66	346,009.27	726,487.14
70057 2015 Title II Eisenhower Prof Dev Admin/St Use	5,400,000.00		1,386,794.11		853,622.21	1,913,254.08	4,019,917.82
70059 2015 LSTA - Library Development	8,500,000.00		2,516,470.77		235,936.53	3,017,228.72	7,763,305.52

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70061 2015 Food and Nutrition Services	17,580,000.00		4,749,655.21		3,786,310.73	5,129,800.91	13,413,543.57
70067 2015 Medical Assist - Nurse's Aide Program	300,000.00		155,199.24			218,599.72	236,599.52
70070 2015 Adult Basic Education Admin	1,297,000.00		469,108.88		733.59	491,679.14	1,273,696.15
70077 2015 Education of Exceptional Children	10,000,000.00		5,265,307.62		553,854.96	5,555,408.01	9,156,044.65
70078 2015 ESEA Title I-Administration	12,000,000.00		2,575,634.45		2,459,653.83	2,895,900.76	9,220,079.86
70079 2015 Migrant Education Administration	700,000.00		382,536.92		22.80	402,728.40	679,785.72
70080 2015 Homeless Assistance	4,275,000.00		1,800,855.34		511,999.60	1,803,688.76	3,760,166.98
70081 2015 Preschool Grant	787,000.00		465,630.75			488,225.05	764,405.70
70083 2015 Vocational Education Administration	3,910,000.00		1,256,516.62		40,393.41	1,294,949.29	3,831,173.92
70085 2015 State Approving Agency (VA)	1,660,000.00		466,023.76		1,681.33	761,766.33	1,362,576.10
70090 2015 School Health Education Programs	450,000.00		114,713.05		12,719.50	121,312.92	430,680.63
70471 2015 Title IV-21st Cent Com Learn Cent-Admn	4,000,000.00		1,201,787.48		688,188.83	1,213,835.42	3,299,763.23
70514 2015 Title VI - Part A State Assessments	16,000,000.00		4,909,917.99		5,758,697.99	5,542,806.16	9,608,413.84

FUND 001 GENERAL FUND

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70558 2015 National Assessment of Education Progres	148,000.00		183,695.00			89,234.37	242,460.63
70623 2015 Striving Readers	50,156,000.00		22,144,015.30		2,434,982.82	22,144,015.30	47,721,017.18
70624 2015 St & Community Higway Safety	987,000.00		230,651.97		39,572.58	543,890.74	634,188.65
70693 2015 Migrant Education Coordination Prgm (F)	130,000.00		35,333.70		7,066.30	35,333.70	122,933.70
70715 2015 SCHOOL IMPROVEMENT GRANTS	60,000,000.00		6,730,738.77		6,065,684.91	6,778,514.75	53,886,539.11
70743 2015 College Access Challenge Grant Program	3,700,000.00						3,700,000.00
71013 2015 School Emergency Management Program	352,000.00						352,000.00
71014 2015 Pennsylvania Project Aware	1,950,000.00						1,950,000.00
71032 2015 Preschool Development Grants	30,000,000.00						30,000,000.00
71033 2015 Statewide Longitudinal Data Systems	7,000,000.00				376,809.76	1,417.07	6,621,773.17
71040 2015 Enhanced Assessment Instruments	6,000,000.00						6,000,000.00
GRANTS AND SUBSIDIES							
70071 2015 Food and Nutrition - Local	695,704,000.00		358,843,237.93		467,602.57	377,598,691.01	676,480,944.35
70075 2015 ESEA-Title 1 Local	625,000,000.00		286,322,829.49		170,690,511.34	286,621,848.09	454,010,470.06

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70086 2015 Vocational Education Act - Local	49,000,000.00		28,011,739.10		10,414,641.54	28,118,862.46	38,478,235.10
70087 2015 Prof Development - Title II Local	130,000,000.00		55,261,944.52		28,125,368.26	55,282,729.83	101,853,846.43
70088 2015 Individuals w/Disabilities Educ - Local	457,000,000.00		276,498,798.16		84,638,313.98	277,034,780.21	371,825,703.97
70093 2015 Adult Basic Education - Local	21,000,000.00		12,104,565.49		3,708,162.91	12,104,565.49	17,291,837.09
70516 2015 Title IV - 21st Cent. Comm Learn - Local	90,000,000.00		2,442,625.28		16,555,478.70	4,977,860.30	70,909,286.28
70517 2015 Title III - Lan Inst Lep & Immig Student	20,000,000.00		9,115,058.25		5,819,266.63	9,149,113.53	14,146,678.09
70518 2015 Title VI Rural & Low Income School-Local	1,700,000.00		548,708.43		732,891.06	548,708.43	967,108.94
70714 2015 INDIVIDUALS WITH DISABILITIES-EDUCATION	16,000,000.00		8,753,378.45		2,953,467.86	8,758,402.19	13,041,508.40
77896 2015 ARRA-Race to the Top	16,977,000.00		3,352,505.88		3,720,877.18	3,568,031.71	13,040,596.99
DEPT TOTAL	2,372,757,000.00		1,098,537,110.98		353,217,150.37	1,125,252,365.12	1,992,824,595.49
BA 31 - PA Emergency Management Agency							
GENERAL GOVERNMENT							
70238 2015 Fire-Terrorism	42,000.00		14,430.34			15,430.34	41,000.00
70239 2015 Civil Preparedness	21,000,000.00		6,228,134.96		2,221,576.35	6,679,568.20	18,326,990.41
70241 2015 HMEP	900,000.00		11,714.18		375,639.00	232,116.13	303,959.05

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
DEPT TOTAL	21,942,000.00		6,254,279.48		2,597,215.35	6,927,114.67	18,671,949.46
BA 35 - Environmental Protection							
GENERAL GOVERNMENT							
70242 2015 Coastal Zone Management	4,700,000.00		856,118.10		658,306.34	769,735.44	4,128,076.32
70243 2015 Surf. Mine Cons. A & E-Title V-Mgmt.	6,500,000.00		1,427,452.42		223,356.16	1,056,414.89	6,647,681.37
70244 2015 State Energy Program (SEP)	15,000,000.00		670,799.15		286,265.36	575,841.21	14,808,692.58
70245 2015 Surf. Mine Cons. A & E-Title V-Legal	680,000.00		343,057.67			219,590.07	803,467.60
70246 2015 Trg & Educ of Underground Miners-MSHA	1,700,000.00		72,893.21		405,833.08	106,787.46	1,260,272.67
70247 2015 Diagonstic X-Ray Equipment Testing	550,000.00		187,755.00			275,427.00	462,328.00
70249 2015 Water Quality Outreach Training	200,000.00		4,410.00				204,410.00
70250 2015 Surf. Mine Cons. A & E-Title V-Oper.	11,344,000.00		7,007,226.76		380,212.96	6,480,750.16	11,490,263.64
70251 2015 Miscellaneous Survey Studies	5,000,000.00		514,757.78		229,717.00	371,425.10	4,913,615.68
70252 2015 Indoor Radon Abatement - SIRG	700,000.00		263,624.71		45,896.56	179,198.38	738,529.77
70253 2015 EPA Planning Grant - Admin. - RCRA	8,400,000.00		3,627,099.94		155,807.21	2,927,010.51	8,944,282.22
70254 2015 Hydroelectric Power Construction Fund	51,000.00		6,185.74				57,185.74

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70255 2015 Wetland Protection Fund	840,000.00		162,988.41		172,000.00	116,361.33	714,627.08
70256 2015 Wellhead Protection Fund	250,000.00						250,000.00
70257 2015 National Dam Safety Program	300,000.00		99,917.14		75.12	80,541.19	319,300.83
70258 2015 Chesapeake Bay Pollution Abatement	9,200,000.00		2,826,359.30		3,783,069.45	3,455,117.91	4,788,171.94
70259 2015 Safe Water Drinking Act - PWSSP - Oper.	5,700,000.00		2,614,279.41		250.56	2,178,190.75	6,135,838.10
70260 2015 Non-Point Source Implementation - 319(H)	14,800,000.00		1,970,366.93		4,938,032.72	2,310,755.64	9,521,578.57
70261 2015 Water Pollution Control 106 Grant-Oper.	8,900,000.00		811,437.65		233.50	1,797,936.48	7,913,267.67
70262 2015 Air Pollution Control 105 Grant-Oper.	5,010,000.00		894,877.00			1,049,323.64	4,855,553.36
70264 2015 Stormwtr Permit Initiative-NPDES 104(b)3	2,300,000.00		57,722.54		96,506.25	56,359.92	2,204,856.37
70265 2015 Energy & Environmental Opportunities	1,200,000.00						1,200,000.00
70266 2015 Construction Mgmt Assistance Grant-Oper	350,000.00						350,000.00
70267 2015 Wtr Quality Mgmt Plan Gr 205(j)(1)-604b	1,150,000.00		429,078.34			299,468.55	1,279,609.79
70268 2015 Construction Mgmt Assistance Grant-Mgmt	1,400,000.00		127,778.57			59,833.15	1,467,945.42

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70269 2015 Pollution Prevention	800,000.00		27,981.25		33,033.11	27,981.25	766,966.89
70270 2015 Small Operators Assistance - SOAP	300,000.00						300,000.00
70271 2015 Safe Water Drinking Act - PWSSP - Mgmt	5,500,000.00		201,222.92			196,305.12	5,504,917.80
70272 2015 Water Pollution Control 106 Grants-MGMT	5,500,000.00		1,164,276.69		557,490.26	2,113,815.13	3,992,971.30
70273 2015 Air Pollution Control 105 Grant - MGMT	3,200,000.00		606,393.85		11,201.50	748,299.57	3,046,892.78
70274 2015 Oil Pollution Spills Removal	1,000,000.00						1,000,000.00
70523 2015 Training Reimbursement for Small Systems	3,500,000.00						3,500,000.00
DEPT TOTAL	126,025,000.00		26,976,060.48		11,977,287.14	27,452,469.85	113,571,303.49
BA 67 - Health							
GENERAL GOVERNMENT							
70295 2015 Clinical Laboratory Improvement	680,000.00		284,138.00			284,138.00	680,000.00
70296 2015 Health Assessment	537,000.00		284,573.00			284,573.00	537,000.00
70297 2015 Primary Care Co-operative Agreement	314,000.00		137,722.84			145,456.51	306,266.33
70298 2015 TB - Administration and Operation	1,070,000.00		466,821.51		25,486.47	491,084.14	1,020,250.90
70300 2015 PHHSBG - Block Program Services	6,780,000.00		1,700,649.24		2,516,577.53	1,538,121.51	4,425,950.20

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70301 2015 Health Statistics	87,000.00		42,479.60			58,297.35	71,182.25
70304 2015 Disease Control Immunization	11,589,000.00		5,476,209.41		1,540,701.02	6,031,449.60	9,493,058.79
70305 2015 Survey & Follow-up STD	2,852,000.00		1,293,812.15		412,227.13	1,365,240.13	2,368,344.89
70307 2015 Epidemiology & Lab Surveillance & Resp	4,573,000.00		893,206.35		37,514.46	962,666.92	4,466,024.97
70310 2015 Medicare Hlth Serv. Agency Certification	12,800,000.00		3,409,315.47		24,860.19	5,438,422.65	10,746,032.63
70313 2015 Cooperative Health Statistics	2,000,000.00		673,001.12		277,409.61	1,066,445.50	1,329,146.01
70314 2015 Lead - Administration and Operation	1,459,000.00		16,496.80			29,183.49	1,446,313.31
70315 2015 Medicaid Certification	9,013,000.00		724,848.80		1,689.60	6,152,326.53	3,583,832.67
70316 2015 AIDS Hlth Ed. - Admin and Oper	6,511,000.00		2,504,104.03		904,220.51	2,653,555.24	5,457,328.28
70317 2015 MCHSBG - Administration and Operation	14,404,000.00		5,795,671.58		841,511.28	6,266,423.20	13,091,737.10
70318 2015 PHHSBG - Administration and Operation	4,456,000.00		1,099,981.89		645,102.82	1,360,428.49	3,550,450.58
70319 2015 WIC Administration and Operation	31,990,000.00		7,827,517.75		3,346,835.74	8,210,766.63	28,259,915.38
70323 2015 HIV Care - Administration and Operation	5,427,000.00		1,356,846.56		390,232.48	1,488,992.34	4,904,621.74

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70329 2015 Pediatric Prehospital Emergency Care	155,000.00		52,977.18		278.30	128,337.43	79,361.45
70331 2015 HIV / AIDS Surveillance	1,614,000.00		765,419.06		1,462.96	765,419.06	1,612,537.04
70339 2015 Preventive Health Special Projects (F)	3,909,000.00		629,943.31		519,829.18	673,416.09	3,345,698.04
70340 2015 Adult Blood Lead Epidemiology	135,000.00					24,491.43	110,508.57
70440 2015 Strengthening Public Health Infrastructu	244,000.00		14,899.22			14,899.22	244,000.00
70528 2015 Environmental Public Health Tracking	1,123,000.00		558,178.60			584,497.19	1,096,681.41
70529 2015 Cancer Prevention & Control	9,411,000.00		2,001,952.52		1,591,922.58	2,397,084.27	7,423,945.67
70685 2015 Sexual Violence Prevention & Education	1,452,000.00		219,105.84		472,582.60	490,652.52	707,870.72
70774 2015 Food Emergency Response	305,000.00		60,611.36		33.90	61,045.37	304,532.09
70952 2015 Behavioral Risk Factor Surveillance Syste	490,000.00		85,162.92		146,898.55	88,384.32	339,880.05
70953 2015 Collaborative Chronic Disease Programs	10,183,000.00		1,702,227.97		939,043.24	1,666,675.27	9,279,509.46
71005 2015 Special Preparedness Initiatives	500,000.00		30,000.00			89,858.41	440,141.59
71036 2015 Live Healthy	4,409,000.00		114,313.80		1,209,384.88	116,881.47	3,197,047.45

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
71037 2015 Prescription Drug Monitoring	1,500,000.00						1,500,000.00
71044 2015 State Innovation Model Initiative	8,000,000.00		827,339.85		1,757,476.41	1,195,823.59	5,874,039.85
GRANTS AND SUBSIDIES							
70293 2015 MCH Lead Poisoning Prevent.& Abatement	1,194,000.00						1,194,000.00
70294 2015 Tuberculosis Control Program	326,000.00		25,785.35			25,785.35	326,000.00
70306 2015 Women, Infants and Children (WIC)	276,112,000.00		135,425,915.17		27,672,389.55	133,320,948.11	250,544,577.51
70320 2015 MCHSBG-Program Services	18,135,000.00		4,497,153.35		8,939,839.61	5,879,722.44	7,812,591.30
70324 2015 Family Health Special Projects	661,000.00		120,248.08		26,567.00	168,418.91	586,262.17
70334 2015 Traumatic Brain Injury	270,000.00		79,224.70		118,878.94	114,493.21	115,852.55
70335 2015 Abstinence Education	2,405,000.00		130,392.13		457,387.57	353,688.50	1,724,316.06
70336 2015 Screening Newborns	1,027,000.00		392,076.14		304,840.96	392,076.14	722,159.04
70338 2015 Newborn Hearing Screening & Intervention	366,000.00		85,349.38		183,635.63	90,082.09	177,631.66
70776 2015 Teen Pregnancy Prevention	4,372,000.00		484,853.47		1,123,094.79	524,964.51	3,208,794.17
71015 2015 AIDS Health Education Program	3,113,000.00		517,900.43		363,727.00	555,954.43	2,711,219.00

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71016 2015 AIDS Ryan White And HIV Care	57,577,000.00		11,090,363.55		30,746,992.09	12,907,659.15	25,012,712.31
71017 2015 Housing For Persons With Aids	3,538,000.00		733,292.48		1,233,957.32	920,376.06	2,116,959.10
DEPT TOTAL	529,068,000.00		194,632,081.96		88,774,591.90	207,379,205.77	427,546,284.29
BA 30 - Historical & Museum Commission							
GENERAL GOVERNMENT							
70235 2015 Historic Preservation	1,231,000.00		193,283.89		163.15	730,503.50	693,617.24
70507 2015 Surface Mining Review	180,000.00		117,295.86			127,882.11	169,413.75
70509 2015 Environmental Review	353,000.00		102,979.31		71.96	147,361.56	308,545.79
70664 2015 Institute Of Museum Library Services (F)	150,000.00		43,223.79			39,823.48	153,400.31
70706 2015 Coastal Zone Management	50,000.00						50,000.00
70771 2015 Highway Planning and Construction	25,000.00					5.86	24,994.14
70795 2015 National Endowment for the Humanities	150,000.00						150,000.00
71008 2015 National Endowment For The Arts (F)	150,000.00						150,000.00
71028 2015 American Battlefield Protection Program	5,591,000.00		334,705.34		24,109.25	339,555.33	5,562,040.76
71029 2015 Historic Property Partnerships	30,000.00						30,000.00

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71038 2015 Maritime Heritage	600,000.00				57,863.65		542,136.35
DEPT TOTAL	8,510,000.00		791,488.19		82,208.01	1,385,131.84	7,834,148.34
BA 33 - PA Infrastructure Investment							
GRANTS AND SUBSIDIES							
70411 2015 DRINKING WATER REVOLVING LOAN FUND (F)	70,535,000.00						70,535,000.00
70412 2015 SEWAGE PROJECTS REVOLVING LOAN FUND (F)	100,000,000.00						100,000,000.00
DEPT TOTAL	170,535,000.00						170,535,000.00
BA 79 - Insurance							
GENERAL GOVERNMENT							
70365 2015 Children's Health Insurance Program			3,338,688.59		392,874.55	4,401,602.10	-1,455,788.06
70441 2015 Consumer Assistance Program	250,000.00						250,000.00
70442 2015 PA Exchange Grant	262,000.00						262,000.00
GRANTS AND SUBSIDIES							
70364 2015 Children's Health Insurance Program			91,641,486.41			91,641,486.41	
70790 2015 Health Insurance Premium Review	4,066,000.00		91,731.24		86,735.08	141,203.01	3,929,793.15
DEPT TOTAL	4,578,000.00		95,071,906.24		479,609.63	96,184,291.52	2,986,005.09
BA 12 - Labor & Industry							
GENERAL GOVERNMENT							

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70023 2015 WIA-Administration	11,000,000.00		3,377,765.15		214,946.74	3,408,354.00	10,754,464.41
70024 2015 New Hires	1,581,000.00		1,037,346.84		275,871.20	1,161,751.88	1,180,723.76
70027 2015 Community Service and Corps	11,608,000.00		3,455,939.88		4,749,459.20	4,520,247.09	5,794,233.59
70029 2015 Disability Determination	133,450,000.00		70,410,186.53		20,009,952.32	76,672,191.97	107,178,042.24
GRANTS AND SUBSIDIES							
70018 2015 Reed Act-Uemployment Insurance	6,000,000.00				2,000,000.00		4,000,000.00
70019 2015 WIA-Dislocated Workers	109,000,000.00		8,457,890.90		42,775,387.61	9,275,497.98	65,407,005.31
70020 2015 WIA-Adult Employment and Training	50,000,000.00		6,160,801.70		19,216,825.68	6,636,093.25	30,307,882.77
70021 2015 WIA-Youth Employment and Training	52,000,000.00		5,201,668.38		22,840,391.34	5,447,153.15	28,914,123.89
70022 2015 WIA-Statewide Activities	18,000,000.00		436,964.87		1,551,272.63	439,684.53	16,446,007.71
70026 2015 TANFBG-Youth Employment and Training	25,000,000.00		7,717,200.23		6,998,471.95	7,957,658.03	17,761,070.25
70480 2015 Reed Act - Employment Services	72,000,000.00				2,594,045.12		69,405,954.88
DEPT TOTAL	489,639,000.00		106,255,764.48		123,226,623.79	115,518,631.88	357,149,508.81

BA 13 - Military & Veterans Affairs
GENERAL GOVERNMENT

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70035 2015 Facilities Maintenance	77,685,000.00		8,949,414.41		6,843,217.03	29,780,292.28	50,010,905.10
70481 2015 Federal Construction Grants	110,000,000.00		986.64		22,716,616.35	60,039.66	87,224,330.63
INSTITUTIONAL							
70602 2015 Operations and Maintenance	49,763,000.00		30,613,319.63			30,613,319.63	49,763,000.00
70603 2015 Medical Reimbursements (F)	225,000.00		127,787.95			115,208.57	237,579.38
70746 2015 Enhanced Vet Reimbursement	22,830,000.00		12,242,359.44			7,696,023.04	27,376,336.40
DEPT TOTAL	260,503,000.00		51,933,868.07		29,559,833.38	68,264,883.18	214,612,151.51
BA 25 - Probation & Parole							
GENERAL GOVERNMENT							
70756 2015 Violence Prediction Model	54,000.00		24,893.99			26,373.89	52,520.10
DEPT TOTAL	54,000.00		24,893.99			26,373.89	52,520.10
BA 17 - Public Utility Commission							
GENERAL GOVERNMENT							
70102 2015 Natural Gas Pipeline Safety	2,095,000.00						2,095,000.00
70525 2015 Motor Carrier Safety(F)	966,000.00		639,845.45			639,845.45	966,000.00
DEPT TOTAL	3,061,000.00		639,845.45			639,845.45	3,061,000.00
BA 21 - Human Services							
GENERAL GOVERNMENT							

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70119 2015 Child Welfare Services - Administration	1,042,000.00						1,042,000.00
70120 2015 Medical Assistance - Administration	27,379,000.00		12,992,932.23			12,992,932.23	27,379,000.00
70121 2015 TANFBG - New Directions	109,522,000.00		35,011,634.39		48,912,440.96	43,770,512.66	51,850,680.77
70122 2015 SSBG - Administration	325,000.00		325,000.00			325,000.00	325,000.00
70123 2015 Child Welfare - Title IV-E	5,679,000.00		4,204,831.19			4,812,051.70	5,071,779.49
70130 2015 Food Stamp - New Directions	10,639,000.00		5,771,544.47		286,828.27	5,798,406.30	10,325,309.90
70131 2015 SSBG - County Assistance Offices	6,262,000.00		6,262,000.00			6,262,000.00	6,262,000.00
70132 2015 Medical Assistance-Information Systems	121,625,000.00		42,514,946.23		37,740,041.41	70,294,616.61	56,105,288.21
70133 2015 Food Stamp - Administration	7,437,000.00		5,372,962.78			5,559,126.77	7,250,836.01
70136 2015 Food Stamps - Information Systems	13,689,000.00		9,215,689.64			9,312,346.65	13,592,342.99
70142 2015 Refugees/Persons Seeking Asylum - Adm	2,106,000.00		1,249,871.11		52,916.40	1,325,452.18	1,977,502.53
70144 2015 Disabled Education - Administration	708,000.00		533,215.23			666,844.33	574,370.90
70146 2015 Development Disabilities - Basic Support	4,253,000.00		1,137,098.37		1,364,471.87	1,421,647.72	2,603,978.78

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70147 2015 MHSBG - Administration	539,000.00		220,877.45		503.26	234,649.85	524,724.34
70148 2015 LIHEABG-Administration	27,000,000.00		14,257,065.07		1,151,717.90	14,849,387.39	25,255,959.78
70149 2015 TANFBG - County Assistance Offices	53,033,000.00		38,995,567.98			38,996,636.02	53,031,931.96
70150 2015 Medical Asst-County Assistance Offices	135,063,000.00		116,908,088.59			120,659,000.00	131,312,088.59
70151 2015 Title IV-D	154,662,000.00		72,082,479.78		6,115,301.00	82,600,066.22	138,029,112.56
70163 2015 Child Support Enf - Information Systems	10,560,000.00		3,734,295.32			3,090,769.89	11,203,525.43
70164 2015 Food Stamps - County Assistance Offices	119,950,000.00		91,169,780.59			93,376,843.78	117,742,936.81
70166 2015 Child Welfare Title IV-E	11,288,000.00		2,136,497.92			2,108,077.11	11,316,420.81
70174 2015 CCDFBG - Administration	21,840,000.00		9,236,938.35		783,586.90	9,631,467.75	20,661,883.70
70179 2015 TANFBG-Statewide	1,072,000.00		1,070,946.53			1,072,000.00	1,070,946.53
70182 2015 Medical Assistance	60,027,000.00		36,137,387.49		4,027,315.63	36,152,530.60	55,984,541.26
70183 2015 Food Stamp Program	51,143,000.00		14,693,376.11		16,807,891.67	20,819,909.91	28,208,574.53
70193 2015 TANFBG - Administration	8,810,000.00		7,231,206.61			7,231,206.61	8,810,000.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70194 2015 TANFBG - Information Systems	9,339,000.00		4,639,751.21		1,263,018.67	5,048,495.12	7,667,237.42
70205 2015 Comm Based Family Res & Support-Admin	689,000.00		99,856.73		521,869.20	114,465.80	152,521.73
70206 2015 Medical Assistance - New Directions	5,590,000.00		6,174,297.60			5,505,000.00	6,259,297.60
70775 2015 CHIPRA - Statewide	3,179,000.00		257,683.21		454,428.13	483,966.76	2,498,288.32
70955 2015 MCHSBG - Administration	161,000.00		100,256.43			106,548.30	154,708.13
70975 2015 Early Head Start Expansion Program	6,962,000.00		2,714,651.69		2,975,856.98	3,956,749.73	2,744,044.98
71019 2015 Early Learning Challenge Grant-Admin	541,000.00		304,428.71		161.12	321,915.74	523,351.85
71056 2015 Children's Health Insurance Admin	17,138,000.00		195,876.78		4,101,473.84	490,055.90	12,742,347.04
77917 2015 ARRA-Health Information Technology	20,849,000.00		367,027.52		570,716.75	356,922.14	20,288,388.63
INSTITUTIONAL							
70127 2015 Medical Assistance - Mental Health	183,560,000.00		132,333,463.44			125,781,001.61	190,112,461.83
70134 2015 Medicare Services - State Centers	493,000.00		435,785.03			369,750.00	559,035.03
70135 2015 SSBG - Community Mental Health Services	10,366,000.00		7,774,512.00			10,256,405.00	7,884,107.00
70145 2015 Medicare Services-State Mental Hospitals	13,782,000.00		22,052,487.36			9,588,896.44	26,245,590.92

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70154 2015 Homeless Mentally Ill	2,496,000.00		1,763,671.53			2,295,028.67	1,964,642.86
70160 2015 SSBG - Basic Institutional Program	10,000,000.00		5,000,000.00			5,000,000.00	10,000,000.00
70167 2015 MHSBG - Community Mental Health Service	18,000,000.00		12,058,872.00			17,360,927.00	12,697,945.00
70172 2015 Food Nutrition Services	800,000.00		377,933.32			377,933.32	800,000.00
70409 2015 MEDICAL ASSISTANCE-STATE CENTERS (F)	174,818,000.00		118,063,702.92			120,521,250.00	172,360,452.92
70522 2015 Mental Health Data Infrastructure	500,000.00		135,886.32			12,284.70	623,601.62
70651 2015 Suicide Prevention	470,000.00						470,000.00
70747 2015 Jail Diversion & Trauma Recovery	205,000.00						205,000.00
70766 2015 Child Mental Health Initiative	1,500,000.00		185,808.54		285,874.26	185,808.54	1,214,125.74
70976 2015 Syst of Care Expansion Implementation	2,500,000.00				1,029,836.42	147,688.63	1,322,474.95
71020 2015 Mental Health - Safe Schools	6,640,000.00		950,778.72		3,382,311.26	950,778.72	3,257,688.74
71021 2015 Project Launch	800,000.00		600,782.50			604,448.49	796,334.01
71022 2015 Youth Suicide Prevention	736,000.00		548,732.84			612,359.84	672,373.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
71023 2015 Support Employment Program Grant	800,000.00						800,000.00
71024 2015 Transition Age Youth	1,500,000.00		604,346.66		368,497.66	604,346.66	1,131,502.34
71034 2015 Offender Re-Entry Program	400,000.00						400,000.00
71047 2015 PA Cert Comm Behavioral Health Clinics	877,000.00				319,917.44	557,000.00	82.56
GRANTS AND SUBSIDIES							
70113 2015 Homeless Services - SABG	1,983,000.00						1,983,000.00
70118 2015 Family Resource & Support - Family Ctrs	480,000.00		55,970.55		187,638.95	79,174.05	269,157.55
70124 2015 SSBG - Domestic Violence	5,705,000.00		4,374,468.59		995,158.41	4,709,841.59	4,374,468.59
70125 2015 SSBG - Homeless Services	4,183,000.00		2,091,500.00			3,137,250.00	3,137,250.00
70126 2015 Medical Assist-Svcs/Persons w/Disab	350,329,000.00		270,716,633.29			286,616,478.67	334,429,154.62
70128 2015 Other Federal Supports - Cash Grants	17,388,000.00		1,705,567.09			3,013,743.90	16,079,823.19
70129 2015 Medical Assistance	193,005,000.00		89,564,512.96			94,925,810.32	187,643,702.64
70137 2015 CCDFBG - School Age	1,260,000.00		943,571.57		216,428.43	1,043,571.57	943,571.57
70138 2015 Medical Assistance			-3,818,984.33		24,032,665.78	-3,737,614.33	-24,114,035.78

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70143 2015 Medical Assistance-Inpatient			-1,269,005.18		205,146.00	-1,324,151.18	-150,000.00
70155 2015 Child Welfare Services	13,640,000.00		6,978,705.39		773,734.48	11,011,117.52	8,833,853.39
70157 2015 Child Welfare - Title IV-E	318,741,000.00		47,213,461.79		17,941,154.48	70,600,258.00	277,413,049.31
70158 2015 SSBG - Child Care	30,977,000.00		12,943,960.76		16,687,014.69	14,289,985.31	12,943,960.76
70159 2015 SSBG - Child Welfare	12,021,000.00		9,015,774.00			12,021,000.00	9,015,774.00
70161 2015 Medical Assistance	2,035,872,000.00		1,391,526,565.71		9,380,393.33	1,489,445,201.13	1,928,572,971.25
70165 2015 SSBG - Family Planning	2,000,000.00		1,316,200.00		442,100.00	1,557,900.00	1,316,200.00
70168 2015 LIEABG-Low Income Families & Individuals	320,000,000.00		114,315,620.30			118,235,736.30	316,079,884.00
70169 2015 Medical Assistance - Child Welfare	1,411,000.00		-149,135.84			-149,135.84	1,411,000.00
70170 2015 Education for Children with Disabilities	19,953,000.00		12,076,200.39		627,935.61	17,525,943.39	13,875,321.39
70171 2015 Child Welfare Training & Certification	15,688,000.00		3,482,516.43		11,609,404.98	3,614,533.02	3,946,578.43
70175 2015 Med Assist-Community ID Services	52,350,000.00		19,013,324.09		7,489,162.80	34,929,959.49	28,944,201.80
70176 2015 SSBG - Rape Crisis	1,721,000.00		1,112,371.00		472,308.00	1,248,692.00	1,112,371.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70177 2015 SSBG-Community ID Services	7,451,000.00		5,588,260.00			7,383,767.00	5,655,493.00
70181 2015 Medical Assistance - Attendant Care	137,877,000.00		110,144,040.67			116,879,366.69	131,141,673.98
70184 2015 Medical Assistance-Early Intervention	54,272,000.00		35,090,146.24			38,242,819.57	51,119,326.67
70185 2015 Medical Assistance - Transportation	74,551,000.00		23,096,270.06		14,709,144.57	47,017,416.37	35,920,709.12
70186 2015 Medical Assistance	9,049,328,000.00		7,820,382,285.40		15,188,598.56	7,740,988,068.34	9,113,533,618.50
70187 2015 SSBG - Legal Services	5,049,000.00		4,153,533.12		473,777.43	4,575,222.57	4,153,533.12
70189 2015 Family Violence Prevention Services	3,081,000.00		2,158,877.19		474,774.81	2,606,225.19	2,158,877.19
70191 2015 Family Preservation - Family Centers	7,009,000.00		582,538.72		4,131,479.91	1,114,753.09	2,345,305.72
70192 2015 Head Start Collaboration Project	258,000.00		68,788.79		179,506.97	78,493.03	68,788.79
70195 2015 TANFBG - Cash Grants	308,975,000.00		153,594,587.28		843,672.96	158,717,438.07	303,008,476.25
70197 2015 TANFBG - Child Welfare	58,508,000.00		11,318,693.17			16,112,243.95	53,714,449.22
70199 2015 CCDFBG - Child Care	244,856,000.00		159,389,946.38		35,246,065.03	196,341,158.94	172,658,722.41
70204 2015 Comm. Based Family Resource & Support	134,000.00		84,189.46		38,093.29	95,906.71	84,189.46

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70527 2015 TANF - Alternatives to Abortion	1,000,000.00		1,000,000.00			1,000,000.00	1,000,000.00
70578 2015 Medical Assistance - Trauma Centers (F)	9,385,000.00						9,385,000.00
70600 2015 Medical Assistance Community ID Waiver	1,279,651,000.00		875,315,744.08			928,013,061.51	1,226,953,682.57
70649 2015 Medical Assistance-Academic Medical Cntr	23,904,000.00						23,904,000.00
70661 2015 Title IV-B Family Centers	1,253,000.00		351,942.00		881,314.00	351,942.00	371,686.00
70669 2015 Medical Astnc-Nurse Family Prtnrshp (F)	2,544,000.00		434,605.33			477,458.83	2,501,146.50
70707 2015 Child Abuse Prevention and Treatment Act	2,100,000.00		382,205.64		318,319.02	403,500.06	1,760,386.56
70711 2015 MA-AUTISM INTERVENTION AND SERVICES	18,538,000.00		11,779,499.62		576,546.53	12,310,813.97	17,430,139.12
70718 2015 TITLE IV B CASEWORKER VISITS	1,365,000.00		-3,659.00			-3,659.00	1,365,000.00
70719 2015 TANF-CHILD CARE ASSISTANCE	29,357,000.00		17,964,602.61		6,445,225.26	20,348,636.36	20,527,740.99
70720 2015 CCDFBG-CHILD CARE ASSISTANCE	130,985,000.00		88,775,001.21		39,577,892.35	88,811,743.45	91,370,365.41
70721 2015 FS-CHILD CARE ASSISTANCE	3,576,000.00		782,096.48		343,064.03	842,760.75	3,172,271.70
70729 2015 MA-OBSTETRIC & NEONATAL SERVICES	7,250,000.00						7,250,000.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70730 2015 MA-Hospital Based Burn Centers	4,098,000.00						4,098,000.00
70748 2015 Med Assist -Critical Access Hospitals	9,620,000.00						9,620,000.00
70750 2015 Med Assist- Physician Practice Plans	10,373,000.00						10,373,000.00
70791 2015 MCHSBG - Early Childhood Home Visiting	14,300,000.00		9,542,997.21		4,151,025.33	9,683,905.10	10,008,066.78
70798 2015 MA- Workers with Disabilities	110,661,000.00						110,661,000.00
70958 2015 Refugees/Persons Seeking Asylum-Soc Serv	10,781,000.00		3,708,428.28		1,249,886.70	4,362,072.25	8,877,469.33
70959 2015 MA - Home and Community-Based Services	390,350,000.00		329,991,365.10			361,511,984.88	358,829,380.22
70960 2015 MA - Long-Term Care Managed Care	131,872,000.00		93,853,859.85			93,856,711.12	131,869,148.73
70977 2015 Children's Justice Act	1,150,000.00		111,054.40		313,705.01	111,054.40	836,294.99
71026 2015 Early Learn Challenge Gt-Child Care Serv	16,953,000.00		2,615,473.07		6,841,902.43	4,140,725.32	8,585,845.32
71030 2015 Medical Assistance-Fee for Service	1,981,904,000.00		1,091,067,282.02		13,889,107.53	1,075,957,224.58	1,983,124,949.91
71055 2015 Children's Health Insurance Program	303,616,000.00				137,141,704.79	47,717,518.29	118,756,776.92
77933 2015 ARRA - MA Health Information Technology	80,000,000.00		6,626,744.62			9,494,949.02	77,131,795.60
DEPT TOTAL	19,387,986,000.00		13,693,368,024.05		506,592,029.45	14,057,314,086.71	18,517,447,907.89

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 19 - State Department							
GENERAL GOVERNMENT							
70490 2015 Federal Election Reform	13,653,000.00		1,268,467.01		812,773.27	1,268,467.01	12,840,226.73
70562 2015 Elections Assistance Grants-Counties(F)	763,000.00		80,368.55		25,440.00		817,928.55
DEPT TOTAL	14,416,000.00		1,348,835.56		838,213.27	1,268,467.01	13,658,155.28
BA 20 - State Police							
GENERAL GOVERNMENT							
70541 2015 AREA COMPUTER CRIME	5,468,000.00		1,017,715.56		66,044.53	1,674,774.35	4,744,896.68
70636 2015 MOTOR CARRIER SAFETY (F)	9,295,000.00		2,738,703.60		51,376.53	4,129,474.96	7,852,852.11
71007 2015 Broadband Network Planning (F)	4,050,000.00		535,525.47		1,269,238.87	590,067.20	2,726,219.40
DEPT TOTAL	18,813,000.00		4,291,944.63		1,386,659.93	6,394,316.51	15,323,968.19
BA 78 - Transportation							
GENERAL GOVERNMENT							
70354 2015 Title IV-Rail Assistance	36,000.00						36,000.00
GRANTS AND SUBSIDIES							
70356 2015 Surface Transportation Assist-Operating	26,000,000.00		1,969,600.00		3,827,792.00	3,021,664.00	21,120,144.00
70357 2015 Surface Transportation Assist -Capital	14,000,000.00		3,697,700.60		7,555,197.49	4,054,128.63	6,088,374.48
70358 2015 Sur Transp Assist-Operations & Planning	750,000.00		89,094.00		329,199.00	154,590.00	355,305.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70360 2015 TEA 21 - Access to Jobs	8,000,000.00		1,058,182.00		648,809.00	1,063,942.00	7,345,431.00
70361 2015 FTA-Capital Improvements	40,000,000.00		817,868.00		30,783,109.66	1,377,940.00	8,656,818.34
70362 2015 FTA Capital Improvement Grants	32,000,000.00		3,412,116.00		13,463,695.00	4,226,040.00	17,722,381.00
70752 2015 FTA-Hybrid Mass Transit Vehicles	30,000,000.00		829,940.25		527,695.00	829,940.00	29,472,305.25
70770 2015 Rail Line Relocation & Improvement	6,002,000.00						6,002,000.00
71027 2015 FTA-Safety Oversight	4,212,000.00						4,212,000.00
77808 2015 ARRA-National Railroad Passenger Corp	20,000,000.00				71,641.78	34,487.00	19,893,871.22
77922 2015 ARRA-High Speed Rail	50,000,000.00		9,047,467.00		3,047,607.00	9,047,467.00	46,952,393.00
77923 2015 ARRA-Supplemental Rail Freight Projects	22,000,000.00						22,000,000.00
DEPT TOTAL	253,000,000.00		20,921,967.85		60,254,745.93	23,810,198.63	189,857,023.29
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
70654 2015 Court Improvement Project	1,130,000.00		710,853.17			746,555.39	1,094,297.78
70982 2015 Veterans Court Process Evaluation			105,536.17				105,536.17
70984 2015 PA Weighted Caseload Project	17,000.00						17,000.00

FUND 001 GENERAL FUND

CURRENT FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
71043 2015 Smart Defense	320,000.00						320,000.00
DEPT TOTAL	1,467,000.00		816,389.34			746,555.39	1,536,833.95
LEDGER TOTAL	24,417,680,000.00		15,470,264,860.63		1,284,898,349.79	16,012,132,231.79	22,590,914,279.05

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 81 - Executive Offices							
GENERAL GOVERNMENT							
80492 2015 Children's Justice Act	149,000.00		80,376.15			80,376.15	149,000.00
80875 2015 JNET MARIS Federated Person Search	209,000.00				15,922.00	111,937.92	81,140.08
80876 2015 PA Youth Survey-DDAP	50,000.00						50,000.00
80882 2015 JNET Inter-County Case Transfer	102,000.00				602.83		101,397.17
80885 2015 JNET Electronic Reporting Improvements	150,000.00						150,000.00
DEPT TOTAL	660,000.00		80,376.15		16,524.83	192,314.07	531,537.25
BA 28 - Lieutenant Governor							
GENERAL GOVERNMENT							
80886 2015 PA Board of Pardons Website Upgrade	50,000.00						50,000.00
DEPT TOTAL	50,000.00						50,000.00
BA 24 - Community & Economic Develop							
GENERAL GOVERNMENT							
80495 2015 State Energy Program	120,000.00				120,000.00		
DEPT TOTAL	120,000.00				120,000.00		
BA 38 - Conservation & Natural Resourc							
GENERAL GOVERNMENT							

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80487 2015 Lake Erie Lakewide Management	25,000.00						25,000.00
80848 2015 Wetlands Program Development	250,000.00				51,750.00		198,250.00
80859 2015 Intermodal Surface Transportation	5,000,000.00						5,000,000.00
80860 2015 PA Recreation Trails	7,000,000.00		8,981.57		997,582.69	339,428.39	5,671,970.49
80861 2015 Coastal Zone Management Special Projects	50,000.00		5,751.01			5,751.01	50,000.00
80864 2015 DEP-DCNR Special Projects	2,000,000.00						2,000,000.00
80877 2015 FBC - DCNR Special Projects	57,000.00		56,978.78			56,978.78	57,000.00
82830 2015 Summer 2011 Storm Disaster Relief Forests	100,000.00						100,000.00
82831 2015 Summer 2011 Storm Disaster Relief Parks	100,000.00						100,000.00
DEPT TOTAL	14,582,000.00		71,711.36		1,049,332.69	402,158.18	13,202,220.49
BA 11 - Corrections							
INSTITUTIONAL							
80419 2015 RSAT-State Prisoners	750,000.00		35,118.54		91,798.00	41,261.04	652,059.50
80847 2015 State Intermediate Punish-Hope Research	69,000.00				65,416.00		3,584.00
80878 2015 PREA Compliance	290,000.00		125,331.52			125,821.18	289,510.34

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80880 2015 SABG-Drug & Alcohol Programs	1,965,000.00						1,965,000.00
DEPT TOTAL	3,074,000.00		160,450.06		157,214.00	167,082.22	2,910,153.84
BA 16 - Education							
GENERAL GOVERNMENT							
80399 2015 Refugee School Impact Development (F)	750,000.00		247,712.46		278,608.12	277,013.83	442,090.51
80855 2015 Live Healthy PA	95,000.00				95,000.00		
80862 2015 Preventative Health & Health Services	250,000.00		4,588.06		245,411.93	4,588.06	4,588.07
80863 2015 WIA Incentive Grant-Workforce Systems	1,093,000.00		385,156.00		547,734.00	385,156.00	545,266.00
80867 2015 Child Nutrition Administration	138,000.00		10,468.48			10,468.48	138,000.00
80869 2015 WIA-PA STEM Competition	38,000.00		-750.00			-750.00	38,000.00
GRANTS AND SUBSIDIES							
80027 2015 Teen Parenting Education	11,094,000.00		35,135.50		30,616.13	41,025.90	11,057,493.47
80144 2015 Teenage Parenting - Food Stamps	863,000.00						863,000.00
80858 2015 Early Learning Challenge Grant	2,570,000.00		158,885.61		1,083,659.25	209,225.61	1,436,000.75
DEPT TOTAL	16,891,000.00		841,196.11		2,281,029.43	926,727.88	14,524,438.80
BA 31 - PA Emergency Management Agency							
GENERAL GOVERNMENT							

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80868 2015 School Emergency Management Planning	958,000.00		49,983.37		95,269.85	166,615.11	746,098.41
82284 2015 DOMESTIC PREPAREDNESS - FIRST RESPONDERS	130,000,000.00		14,688,939.72		3,628,791.74	19,496,454.68	121,563,693.30
82873 2015 Firefighters Assistance Program	110,000.00		107,654.31			98,277.71	119,376.60
GRANTS AND SUBSIDIES							
82367 2015 Feb 2010 Winter Snow-Hazard Mitigation	1,000,000.00		12,918.72			17,077.46	995,841.26
82486 2015 April 2011 Flooding-Public Assistance	2,300,000.00		7,158.60		250,000.00	7,778.35	2,049,380.25
82488 2015 Summer 2011 Storms Disaster Relief	34,950,000.00		701,469.24		2,705,581.02	724,489.36	32,221,398.86
82838 2015 Hurricane Sandy Disaster Relief (F)	1,330,000.00		39,795.62		112,518.61	103,864.39	1,153,412.62
82850 2015 Summer2013StormDisasterRel-FEMA 4149	7,000,000.00		795,166.23		83,792.25	799,763.65	6,911,610.33
DEPT TOTAL	177,648,000.00		16,403,085.81		6,875,953.47	21,414,320.71	165,760,811.63
BA 35 - Environmental Protection							
GENERAL GOVERNMENT							
80119 2015 Technical Assistance To Small Systems	1,000,000.00		387,302.95		132,046.64	418,219.42	837,036.89
80120 2015 Assistance to State Program	4,500,000.00		2,341,095.22		180,099.20	2,330,930.46	4,330,065.56
80121 2015 Local Assistance & Source Wtr Protection	6,000,000.00		2,552,910.99		444,386.01	2,388,512.10	5,720,012.88

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80212 2015 Homeland Security Initiative	500,000.00		328,933.65		708.50	230,030.40	598,194.75
80237 2015 Nuclear and Chemical Security	25,000.00						25,000.00
82122 2015 Abandoned Mine Reclamation	55,000,000.00		19,947,055.32		21,597,691.84	20,120,428.66	33,228,934.82
DEPT TOTAL	67,025,000.00		25,557,298.13		22,354,932.19	25,488,121.04	44,739,244.90
BA 67 - Health							
GENERAL GOVERNMENT							
80407 2015 Learning Management System (F)	12,000.00						12,000.00
80475 2015 Refugee Health Program	3,228,000.00		833,793.72			891,818.17	3,169,975.55
80837 2015 SABG-DDAP Support Services	364,000.00		220,153.54		28,097.32	285,470.63	270,585.59
82155 2015 Public Hlth Emgcy Preparedness& Respns	64,403,000.00		16,209,845.95		12,354,150.05	18,390,247.17	49,868,448.73
87538 2015 ARRA-HEALTH INFORMATION TECHNOLOGY	749,000.00		90,823.57		71,003.44	97,173.65	671,646.48
DEPT TOTAL	68,756,000.00		17,354,616.78		12,453,250.81	19,664,709.62	53,992,656.35
BA 30 - Historical & Museum Commission							
GENERAL GOVERNMENT							
82853 2015 Hurricane Sandy Disaster Relief	1,446,000.00		142,482.84		311,297.68	146,074.84	1,131,110.32
DEPT TOTAL	1,446,000.00		142,482.84		311,297.68	146,074.84	1,131,110.32

BA 12 - Labor & Industry

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
GRANTS AND SUBSIDIES							
80388 2015 Comprehensive Workforce Development	1,897,000.00		947,937.50		632,222.11	1,105,993.02	1,106,722.37
DEPT TOTAL	1,897,000.00		947,937.50		632,222.11	1,105,993.02	1,106,722.37
BA 13 - Military & Veterans Affairs							
GENERAL GOVERNMENT							
80338 2015 Domestic Preparedness	80,000.00						80,000.00
DEPT TOTAL	80,000.00						80,000.00
BA 25 - Probation & Parole							
GENERAL GOVERNMENT							
80872 2015 Sex Offender Agent Overtime	47,000.00		6,242.76			7,069.07	46,173.69
80874 2015 EffectivePracticesInCommunitySupervision	93,000.00		186,055.00			92,038.20	187,016.80
80879 2015 OVA Education & Awareness	198,000.00		71,700.57		27.32	79,708.73	189,964.52
DEPT TOTAL	338,000.00		263,998.33		27.32	178,816.00	423,155.01
BA 21 - Human Services							
INSTITUTIONAL							
80343 2015 Bioterrorism Hospital Preparedness	216,000.00		195,500.00			195,500.00	216,000.00
80883 2015 Juvenile Justice Rape Elimination	28,000.00						28,000.00
GRANTS AND SUBSIDIES							

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80866 2015 PHHSBG Domestic Violence	100,000.00		73,296.28		26,703.72	73,296.28	73,296.28
80884 2015 SABG-Homeless Services	1,983,000.00		495,750.00			1,670,050.00	808,700.00
DEPT TOTAL	2,327,000.00		764,546.28		26,703.72	1,938,846.28	1,125,996.28
BA 20 - State Police							
GENERAL GOVERNMENT							
80047 2015 Combat Underage Drinking	22,000.00		21,552.59			21,552.59	22,000.00
80463 2015 Law Enforcements Projects	1,270,000.00		47,338.17		582,700.00	51,734.03	682,904.14
82235 2015 Law Enforcement Preparedness	5,719,000.00		2,297,094.38		77,655.98	3,801,036.36	4,137,402.04
82340 2015 Homeland Security Grants	2,570,000.00		439,201.34		94,983.46	443,015.24	2,471,202.64
82825 2015 Office of Homeland Security	4,420,000.00		566,291.21		0.04	592,599.72	4,393,691.45
DEPT TOTAL	14,001,000.00		3,371,477.69		755,339.48	4,909,937.94	11,707,200.27
BA 84 - PA eHealth Partnership Auth							
GENERAL GOVERNMENT							
82870 2015 HealthInformatnTechnologyImplemntnGrant	10,000,000.00		325,075.81			325,075.81	10,000,000.00
DEPT TOTAL	10,000,000.00		325,075.81			325,075.81	10,000,000.00
BA 45 - Legislative Misc & Commissions							
GENERAL GOVERNMENT							

FUND 001 GENERAL FUND

CURRENT FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80362 2015 JAG-Consolidated Project Grants	1,280,000.00						1,280,000.00
DEPT TOTAL	1,280,000.00						1,280,000.00
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
80400 2015 STOP Violence Against Women	97,000.00		105,668.12			76,408.07	126,260.05
DEPT TOTAL	97,000.00		105,668.12			76,408.07	126,260.05
LEDGER TOTAL	380,272,000.00		66,389,920.97		47,033,827.73	76,936,585.68	322,691,507.56
TOTAL TOTAL ALL CURRENT FEDERAL LEDGERS	24,797,952,000.00		15,536,654,781.60		1,331,932,177.52	16,089,068,817.47	22,913,605,786.61

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 81 - Executive Offices							
GENERAL GOVERNMENT							
70366 2014 Natl Endowment for the Arts - Admin	53,500.00		105,762.00				159,262.00
70367 2014 NEA - Grants to the Arts	96,228.09		-32,130.28			-7,130.28	71,228.09
70369 2014 Food Stamps - Program Accountability	1,574,847.19		408,587.36				1,983,434.55
70370 2014 Medical Assistance - Prog Accountability	1,206,446.39						1,206,446.39
70372 2014 TANFBG - Program Accountability	706,781.68						706,781.68
70373 2014 Subsidized Day Care Fraud	438,119.80						438,119.80
70376 2014 Crime Victims Compensation Services	4,105,114.34		20,600.80			13,294.35	4,112,420.79
70382 2014 Rsdntl Sbstnc Abse Treatment Program	1,298,672.87						1,298,672.87
70383 2014 Crm Vctms Astnc (VOCA)-Admin/Operations	593,864.77		61,785.52			32,494.49	623,155.80
70385 2014 Violence Against Women	2,750,135.76		2,167,243.78		49,368.98	2,086,651.77	2,781,358.79
70386 2014 Violence Against Women - Administration	90,879.47		35,507.15			19,313.36	107,073.26
70389 2014 Plan for Juvenile Justice	104,483.66		46,071.90			45,134.75	105,420.81
70390 2014 Statistical Analysis Center	123,952.87		29,149.58			29,149.58	123,952.87

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70391 2014 Natl Criminal History Improvement Prog	800,000.00						800,000.00
70393 2014 Jvnl Acctnblty Incntv Prgrm-Admnstrtn	65,000.00						65,000.00
70394 2014 Juvenile Accountability Incentive Prog	2,451,862.78		90,713.01			95,700.36	2,446,875.43
70394 2007 Juvenile Accountability Incentive Progra	25,983.00						25,983.00
70394 2013 Juvenile Accountability Incentive Progra			12,291.44				12,291.44
70395 2014 Combat Underage Drinking Program	500,000.00						500,000.00
70400 2014 Juvenile Justice& Delinquency Prevention	3,817,030.78		290,889.13			281,119.55	3,826,800.36
70401 2014 Crime Victims Assistance	6,909,042.88		6,675,357.25		31,782.96	6,185,544.25	7,367,072.92
70402 2014 Juvenile Justice - Title V	300,000.00						300,000.00
70403 2014 HUD - Special Project Grant	278,693.54		325,257.47			-953.34	604,904.35
70404 2014 EEOC - Special Project Grants	762,366.62		801,700.00				1,564,066.62
70404 2013 EEOC-Special Projects Grants						-88,802.71	88,802.71
70452 2014 Safe Neighborhood	677,647.12		68,905.20			68,905.20	677,647.12

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70530 2014 Assault Services Program	199,941.45		115,304.41			115,304.41	199,941.45
70550 2014 Forence Science Program (F)	579,810.59						579,810.59
70657 2014 Justice Assistance Grant	10,666,812.89		4,805,740.92		507,311.54	4,969,859.38	9,995,382.89
70665 2014 STWIDE AUTOMATED VICTIM INF NOTIFICATION	500,000.00						500,000.00
70727 2014 Justice Assistance Grant-Administration	766,429.13		13,276.63			13,276.63	766,429.13
70727 2011 Justice Assistance Grants-Administration			-30,000.00				-30,000.00
70727 2012 Justice Assistance Grant-Administration			30,000.00				30,000.00
70778 2014 Prosecutor and Defender Incentives	350,000.00						350,000.00
70985 2014 Sex Offender Registration & Notification	995,338.51						995,338.51
71001 2014 Adam Walsh Implementation (F)	400,000.00						400,000.00
71002 2014 Byrne Competitive Program (F)	917,440.22		137,089.66			124,710.33	929,819.55
71010 2014 NSTIC Grant	175,325.67						175,325.67
71011 2014 Vision 21 State Technology	250,000.00						250,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
71057 2014 Information Sharing Initiative	246,000.00		5,287.75			5,287.75	246,000.00
77880 2014 ARRA-Broadband Tech Opportunity Mapping	3,180,719.02		107,638.46			2,208.65	3,286,148.83
DEPT TOTAL	48,958,471.09		16,292,029.14		588,463.48	13,991,068.48	50,670,968.27
BA 14 - Attorney General							
GENERAL GOVERNMENT							
70045 2014 MAGLOCLLEN	2,685,304.57		1,421,735.27			169,899.91	3,937,139.93
70046 2014 Medicaid Fraud	992,644.09		511,682.72			132,339.52	1,371,987.29
70047 2014 High Intensity Drug Trafficking Areas	2,454,944.98		1,021,862.40			458,538.36	3,018,269.02
DEPT TOTAL	6,132,893.64		2,955,280.39			760,777.79	8,327,396.24
BA 68 - Agriculture							
GENERAL GOVERNMENT							
70341 2014 Farmers' Market Nutrition Programs	1,820,032.00						1,820,032.00
70342 2014 Emergency Food Assistance Program	1,696,222.16		793,092.56			598,855.24	1,890,459.48
70343 2014 Market Improvement	250,000.00						250,000.00
70344 2014 Farmland Protection	5,191,031.00						5,191,031.00
70345 2014 Agricultural Risk Protection	478,143.74		394,701.51			237,927.52	634,917.73

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70345 2013 Agricultural Risk Protection			-302.75				-302.75
70346 2014 Medicated Feed Mill Inspection	13,183.00		28,449.50				41,632.50
70347 2014 Poultry Grading Service	58,053.79						58,053.79
70348 2014 National School Lunch	1,000,034.38		69,677.12			36,192.69	1,033,518.81
70349 2014 Pesticide Control	454,187.23		17,357.85			17,357.85	454,187.23
70350 2014 Plant Pest Detection System	1,052,174.27		95,772.08			37,651.88	1,110,294.47
70455 2014 Commodity Supplemental Food	441,824.00		641,544.00				1,083,368.00
70457 2014 Organic Cost Distribution	72,763.91		72,599.70			72,599.70	72,763.91
70458 2014 Animal Disease Control	1,927,049.49		50,416.92		6,524.05	23,637.26	1,947,305.10
70459 2014 Food Establishment Inspections	610,283.26		224,458.46		10.50	163,993.27	670,737.95
70461 2014 Senior Farmers' Market Nutrition	406,963.00						406,963.00
70554 2014 Integrated Pest Management (F)	246,269.54		477.50			77.90	246,669.14
70555 2014 Johnes Disease Herd Project (F)	2,000,000.00						2,000,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70565 2014 Avian Influenza Surveillance (F)	1,388,656.18		467,024.02			7,711.00	1,847,969.20
70566 2014 Exotic Newcastle Disease Control (F)	300,000.00						300,000.00
70567 2014 Scrapie Disease Control (F)	31,140.00		3,270.00				34,410.00
70573 2014 Foot and Mouth Disease Monitoring (F)	126,493.37		38,674.33			18,206.85	146,960.85
70576 2014 Oral Rabies Vaccine (F)	100,000.00						100,000.00
70583 2014 Wildlife Services	800,000.00						800,000.00
70586 2014 Animal Identification	1,866,064.40		53,080.24			96.26	1,919,048.38
70700 2014 Speciality Crops	933,313.20		331,023.11		61,392.65	466,212.15	736,731.51
70700 2012 Specialty Crops	1.43						1.43
70700 2013 Speciality Crops	52,953.77		39,336.46		12,445.20	15,810.48	64,034.55
70728 2014 EMERALD ASH BORER MITIGATION	694,420.38		1,868.85			-87,092.98	783,382.21
70779 2014 Mediation Grant	182,389.42		6,466.31			2,812.80	186,042.93
GRANTS AND SUBSIDIES							
70568 2014 Crop Insurance (F)	2,000,000.00						2,000,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
DEPT TOTAL	26,193,646.92		3,328,987.77		80,372.40	1,612,049.87	27,830,212.42
BA 24 - Community & Economic Develop							
GENERAL GOVERNMENT							
70140 2014 SCDBG Neighborhood Stabilizati	616,731.74		20,801.20			4,506.98	633,025.96
70208 2014 Americorp Trng and Tech Assistance	75,000.00						75,000.00
70212 2014 LIHEABG Admin	10,715.54		23,835.64			7,944.93	26,606.25
70216 2014 DOE Admin	131,200.43		109,973.64		455.16	83,936.72	156,782.19
70224 2014 SCDBG Admin	163,782.60		49,641.82			110,274.35	103,150.07
70225 2014 CSBG Admin	512,652.69		113,700.99			90,446.07	535,907.61
70229 2014 ARC Technical Assistance	53,047.05		148,532.68			11,499.97	190,079.76
70229 2013 ARC Technical Assistance							-310.16
70447 2014 State Small Bus Credit Initiative Admin	435,549.07		-5,022,200.22			-13,659.93	-4,572,991.22
70448 2014 SBASate Trade &Export Promotion-STEP	1,673,254.14		420,714.54			152,096.17	1,941,872.51
70448 2012 SBA State Trade&Export Promotion-STEP							-4,824.86
70449 2014 Mining Equip Export Expansion Initiative	60,577.68		39,422.32				100,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70950 2014 EDA - Expanding Exports	1,000,000.00						1,000,000.00
70966 2014 EDA-Emergency Management	219,855.44		0.20			4,681.74	215,173.90
70967 2014 SCDBG-Disaster Recovery Administration	832,149.29		25,501.17			9,254.67	848,395.79
70970 2014 ESG Program Admin	147,281.81		38,436.68			33,981.66	151,736.83
71012 2014 Economic Adjustment Assistance	4,655,004.93		344,995.00		1,361,695.00	277,288.95	3,361,015.98
GRANTS AND SUBSIDIES							
70139 2014 SCDBG Neighborhood Stabilization	16,761,547.83						16,761,547.83
70139 2008 SCDBG Neighborhood Stabilization	220,149.22		46,269.36			46,269.36	220,149.22
70139 2009 SCDBG Neighborhood Stabilization	2,685.97		2,675.04			2,675.04	2,685.97
70139 2012 SCDBG Neighborhood Stabilization	135,160.87		17,348.97			17,348.97	135,160.87
70139 2013 SCDBG Neighborhood Stabilization	1,847,011.05						1,847,011.05
70210 2014 Assets for Independence	500,000.00						500,000.00
70210 2004 Assets for Independence			-6,000.00			-6,000.00	
70210 2005 Assets for Independence			-15,680.08			-9,177.67	-6,502.41

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70210 2006 Assets for Independence			-9,659.38			-6,475.00	-3,184.38
70210 2007 Assets for Independence			-5,849.47			-5,849.47	
70210 2008 Assets for Independence			-36,912.55			-36,912.55	
70213 2014 LIHEABG Weatherization	17,883,489.76		13,244,358.35			12,334,355.35	18,793,492.76
70213 2013 LIHEABG Weatherization	2,262,769.00						2,262,769.00
70214 2014 FEMA - Technical Assistance	187,459.46		-52,274.89			4,298.66	130,885.91
70222 2014 DOE Weatherization	5,032,390.24		2,048,233.28			1,556,737.28	5,523,886.24
70228 2014 Community Services Block Grant Program	1,327,175.00		3,891,712.00			1,284,971.00	3,933,916.00
70228 2011 Community Services Block Grant			-1,356.44			-1,356.44	
70463 2014 FEMA - Mapping	17,679.37						17,679.37
70463 2013 FEMA - Mapping			4,722.89				4,722.89
70512 2014 SCDBG/HUD Special Projects	1,698,910.79		103,886.02			58,761.10	1,744,035.71
70512 2012 SCDBG - HUD Disaster Recovery	100,000.00						100,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70951 2014 State Small Business Credit Initiative	20,000,000.00		4,564,162.00			4,564,162.00	20,000,000.00
70951 2011 State Small Business Credit Initiative	1,666,665.68		670,369.00			1,666,665.68	670,369.00
70951 2013 State Small Business Credit Initiative	2,700,000.00						2,700,000.00
70968 2014 SCDBG-Disaster Recovery Grant	54,251,983.72		389,236.09			389,236.09	54,251,983.72
70968 2013 SCDBG-Disaster Recovery Grant	1,698,860.76		1,456,960.98			1,449,953.03	1,705,868.71
70972 2014 EMG Solutions Program	7,548,762.00		2,475,899.53			2,318,164.37	7,706,497.16
70972 2012 EMG Solutions Program						-59.74	59.74
70972 2013 EMG Solutions Program	987,571.00		798,700.47			777,123.62	1,009,147.85
77859 2009 ARRA-DOE-Weatherization			-89,546.87			-89,546.87	
DEPT TOTAL	147,417,074.13		25,805,474.94		1,362,150.16	27,082,771.23	144,777,627.68
BA 38 - Conservation & Natural Resourc							
GENERAL GOVERNMENT							
70278 2014 Forest Fire Protect & Control	916,049.12		113,588.07			15,763.95	1,013,873.24
70279 2014 Forestry Incent & Ag Control	161,431.54		675.44			289.80	161,817.18
70281 2014 Forest Management & Process	2,212,478.19		8,080.23			6,675.72	2,213,882.70

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70283 2003 Pa Recreational Trails Prog			4,027.00				4,027.00
70283 2004 PA Recreational Trails Program			6,529.95				6,529.95
70283 2005 PA Recreational Trails Program			9,929.46				9,929.46
70283 2006 PA Recreational Trails Program			4,619.57				4,619.57
70283 2007 PA Recreational Trails Program			1,247.06				1,247.06
70283 2010 PA Recreational Trails Program	100,002.00		83,820.65			-39,534.00	223,356.65
70283 2011 PA Recreational Trails Program			49,777.10				49,777.10
70283 2012 PA Recreational Trails Program			239,576.65				239,576.65
70283 2013 PA Recreational Trails Program	1,233,609.99		868,350.15		953,092.00	280,500.00	868,368.14
70285 2014 Forest Insect & Disease Contr	3,109,386.40		665,173.82		3.50	102,354.63	3,672,202.09
70286 2014 Topo and Geo Survey Grants	377,174.73		53,685.05			49,375.61	381,484.17
70287 2014 Land & Water Conservation Fund	11,683,164.49		1,637,352.01		1,084,199.00	1,434,880.53	10,801,436.97
70287 2010 Land & Water Conservation Fund	150,000.00		150,000.00			150,000.00	150,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70287 2013 Land & Water Conservation Fund	395,000.00		5,210.95		395,000.00		5,210.95
70289 2014 Bituminous Coal Resources	25,000.00						25,000.00
70464 2014 Aid to volunteer Fire Companies	165,420.85		11,509.87			8,207.60	168,723.12
70465 2014 Wetland Protection Fund	300,000.00						300,000.00
70736 2014 Highlands Conservation Program	1,312,000.00						1,312,000.00
70796 2014 Cooperative Endangered Species	19,707.47		1,915.12			1,541.89	20,080.70
71004 2014 Great Lakes Restoration (F)	900,000.00		8,322.25			8,322.25	900,000.00
DEPT TOTAL	23,060,424.78		3,923,390.40		2,432,294.50	2,018,377.98	22,533,142.70
BA 11 - Corrections							
INSTITUTIONAL							
70014 2014 SABG - Drug and Alcohol Programs	115,000.00		1,473,750.00			115,000.00	1,473,750.00
70017 2014 Correctional Education	193,551.76		61,438.19			42,911.39	212,078.56
70466 2014 Volunteer Support	16,457.40		3,307.58			795.25	18,969.73
70713 2014 Changing Offender Behavior	328,718.17		17,152.50				345,870.67
DEPT TOTAL	653,727.33		1,555,648.27			158,706.64	2,050,668.96

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 74 - Drug and Alcohol Programs							
GENERAL GOVERNMENT							
70961 2014 SABG Administration and Operations	1,948,669.36		4,104,033.28			195,141.86	5,857,560.78
70961 2013 SABG Administration and Operations	89.36						89.36
70962 2014 SASP Administration and Operations	2,139,733.23		182,116.01			99,986.69	2,221,862.55
GRANTS AND SUBSIDIES							
70963 2014 SABG Drug and Alcohol Services	13,318,889.46		24,845,876.20		38,021.00	5,574,794.71	32,551,949.95
70964 2014 SASP Grants	10,328,788.00		1,425,524.00			1,237,510.00	10,516,802.00
70965 2014 Access to Recovery	2,256,102.37		120,867.00				2,376,969.37
DEPT TOTAL	29,992,271.78		30,678,416.49		38,021.00	7,107,433.26	53,525,234.01
BA 16 - Education							
GENERAL GOVERNMENT							
70053 2014 Advanced Placement Testing	239,843.00		552,951.00			91,894.00	700,900.00
70054 2014 Special Education Improvement	1,568,197.80		581,183.59			515,775.10	1,633,606.29
70057 2014 Title II Eisenhower Prof Dev Admin/St Use	2,535,990.65		819,732.81			992,623.34	2,363,100.12
70059 2014 LSTA - Library Development	3,368,923.63		1,864,980.73			1,811,163.29	3,422,741.07

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70061 2014 Food and Nutrition Services	6,765,190.47		842,359.30		635,427.98	681,325.38	6,290,796.41
70067 2014 Medical Assist - Nurse's Aide Program	304,337.33		64,917.47			1,516.99	367,737.81
70070 2014 Adult Basic Education Admin	315,966.48		53,690.06			34,232.38	335,424.16
70077 2014 Education of Exceptional Children	2,246,060.81		887,398.55		46,235.57	687,038.27	2,400,185.52
70078 2014 ESEA Title I-Administration	8,497,120.41		570,730.00		50,765.69	513,294.10	8,503,790.62
70079 2014 Migrant Education Administration	28,586.72		45,018.29		7.36	25,905.74	47,691.91
70080 2014 Homeless Assistance	2,225,753.92		385,146.94			377,707.19	2,233,193.67
70081 2014 Preschool Grant	108,104.43		70,783.44			42,591.21	136,296.66
70083 2014 Vocational Education Administration	1,713,858.96		105,941.67		24.50	64,679.65	1,755,096.48
70085 2014 State Approving Agency (VA)	547,915.92					67,300.31	480,615.61
70090 2014 School Health Education Programs	213,088.26		76,762.22			70,613.99	219,236.49
70471 2014 Title IV-21st Cent Com Learn Cent-Admn	1,740,314.00		747,658.88			507,338.47	1,980,634.41
70514 2014 Title VI - Part A State Assessments	7,638,843.78		577,706.45			467,981.62	7,748,568.61

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70558 2014 National Assessment of Education Progres	31,156.35		-69,174.00			7,574.18	-45,591.83
70623 2014 Striving Readers	21,146,359.60		6,596,947.36			5,792,890.18	21,950,416.78
70623 2013 Striving Readers			-22,250.39			-22,250.39	
70624 2014 St & Community Higway Safety	247,141.89		540,179.05			60,463.26	726,857.68
70693 2014 Migrant Education Coordination Prgm (F)	89,949.40		39,953.40			39,953.40	89,949.40
70715 2014 SCHOOL IMPROVEMENT GRANTS	49,375,982.79		6,911,891.06			6,903,346.52	49,384,527.33
70715 2012 SCHOOL IMPROVEMENT GRANTS			-255,141.11			-255,141.11	
70715 2013 SCHOOL IMPROVEMENT GRANTS	1,441,800.31		-999,470.01			-999,470.01	1,441,800.31
70743 2014 College Access Challenge Grant Program	7,870,000.00						7,870,000.00
70783 2014 School Climate Initiative	328,000.00						328,000.00
71013 2014 School Emergency Management Program	990,000.00						990,000.00
71014 2014 Pennsylvania Project Aware	1,950,000.00						1,950,000.00
77893 2014 ARRA-Statewide Longitudinal Data Systems	2,126,618.78		720,706.85			638,631.07	2,208,694.56

GRANTS AND SUBSIDIES

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70071 2014 Food and Nutrition - Local	123,917,034.05		56,508,404.06			34,823,279.73	145,602,158.38
70071 2006 Food and Nutrition - Local	1,000.00		-10,000.00			-9,000.00	
70071 2008 Food and Nutrition - Local	52.63		-627.77			-323.25	-251.89
70071 2009 Food and Nutrition - Local			-113.18			-113.26	0.08
70071 2010 Food and Nutrition - Local			-26.15			-1,988.06	1,961.91
70071 2011 Food and Nutrition Local	108.90		-43,486.73			-5,035.87	-38,341.96
70071 2012 Food and Nutrition Local			-8,517.47			-400.01	-8,117.46
70071 2013 Food and Nutrition Local			-3,923.53			-1,787.57	-2,135.96
70075 2014 ESEA-Title 1 Local	121,013,892.53		103,344,072.61		123,766.45	102,876,399.67	121,357,799.02
70075 2013 ESEA-TITLE 1-Local	588,470.31		515,624.64			516,904.64	587,190.31
70086 2014 Vocational Education Act - Local	14,403,630.60		3,936,421.99			3,936,421.99	14,403,630.60
70087 2014 Prof Development - Title II Local	44,803,447.25		15,941,109.40		788.00	15,928,660.35	44,815,108.30
70087 2005 Improving Teacher Quality - Title II Loc			-35,053.53			-35,053.53	

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70087 2006 Improve Teacher Quality -Title II -Local			-239,374.33			-239,374.33	
70087 2007 Improve Teacher Quality-Title II-Local			-82,926.80			-82,926.80	
70087 2008 Improving Teacher Quality -Title II -Loc			-9,206.87			-9,206.87	
70087 2009 Improve Teacher Quality - Local			-113,110.00			-113,110.00	
70087 2010 Improve Teacher Quality -TitleII- Local			-699.00			-699.00	
70087 2013 Improve Teacher Quality -Title II- Local	360,529.59		354,763.34			354,921.34	360,371.59
70088 2014 Individuals w/Disabilities Educ - Local	75,314,627.62		75,987,365.53			75,173,491.87	76,128,501.28
70088 2013 Individuals w/Disabilities Educ-Local	43,089.21		43,089.21			43,089.21	43,089.21
70093 2014 Adult Basic Education - Local	2,421,985.99		1,564,946.67			1,564,946.67	2,421,985.99
70516 2014 Title IV - 21st Cent. Comm Learn - Local	63,508,392.66		21,877,573.99		13,129,747.28	20,475,316.73	51,780,902.64
70516 2013 Title IV - 21st Cent. Comm Learn - Local	4,785.10		-82,192.00			-82,192.00	4,785.10
70517 2014 Title III - Lan Inst Lep & Immig Student	9,648,051.99		3,638,418.97			3,583,015.39	9,703,455.57
70517 2013 Title III - Lan Inst Lep & Immig Student	160,099.41		145,040.20			145,040.20	160,099.41

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70518 2014 Title VI Rural & Low Income School-Local	491,152.77		436,123.92			436,123.92	491,152.77
70518 2013 Title VI Rural & Low Income School-Local	29,191.90		29,191.90			29,191.90	29,191.90
70714 2014 INDIVIDUALS WITH DISABILITIES-EDUCATION	4,981,011.31		498,825.38			498,825.38	4,981,011.31
77826 2014 ARRA-ESEA-Title I-School Improvement	7,491,342.27						7,491,342.27
77896 2014 ARRA-Race to the Top	18,775,904.17		5,225,231.46			4,501,716.24	19,499,419.39
77896 2013 Race to the Top			-7,500.00			-7,500.00	
DEPT TOTAL	613,612,905.95		311,120,049.52		13,986,762.83	283,417,612.81	627,328,579.83
BA 31 - PA Emergency Management Agency							
GENERAL GOVERNMENT							
70238 2014 Fire-Terrorism	14,922.12		3,331.78			491.78	17,762.12
70239 2014 Civil Preparedness	7,716,223.54		6,542,644.18		1,085.37	5,129,470.62	9,128,311.73
70239 2012 Civil Preparedness					2,576.01	-2,576.01	
70239 2013 Civil Preparedness			-3,009.32				-3,009.32
70241 2014 HMEP	499,127.94		23,691.56			2,408.67	520,410.83
70653 2014 Assistance to Firefighters grant program	75,000.00						75,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
DEPT TOTAL	8,305,273.60		6,566,658.20		3,661.38	5,129,795.06	9,738,475.36
BA 35 - Environmental Protection							
GENERAL GOVERNMENT							
70242 2014 Coastal Zone Management	3,221,410.84		248,851.53			320,918.16	3,149,344.21
70242 2013 Coastal Zone Management			-11,435.27			-11,435.27	
70243 2014 Surf. Mine Cons. A & E-Title V-Mgmt.	4,979,623.22		-84,835.91			91,277.48	4,803,509.83
70244 2014 State Energy Program (SEP)	12,671,208.42		1,864,609.23			337,756.94	14,198,060.71
70244 2010 State Energy Program (SEP)			107.72				107.72
70244 2011 State Energy Program (SEP)			-107.72				-107.72
70245 2014 Surf. Mine Cons. A & E-Title V-Legal	503,012.60		-89,182.38			13,246.33	400,583.89
70246 2014 Trg & Educ of Underground Miners-MSHA	1,314,522.78		320,936.63		18,749.65	243,916.00	1,372,793.76
70247 2014 Diagonstic X-Ray Equipment Testing	158,836.00		122,718.00				281,554.00
70249 2014 Water Quality Outreach Training	200,000.00						200,000.00
70250 2014 Surf. Mine Cons. A & E-Title V-Oper.	2,333,882.15		308,536.34			436,899.09	2,205,519.40
70250 2003 Surf. Mine Cons. A & E-Title V-Oper.			-2,200.00				-2,200.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70251 2014 Miscellaneous Survey Studies	4,168,695.55		-46,728.59			33,057.94	4,088,909.02
70252 2014 Indoor Radon Abatement - SIRG	194,895.54		-12,371.34			58,236.74	124,287.46
70253 2014 EPA Planning Grant - Admin. - RCRA	4,022,115.79		204,928.05			220,638.48	4,006,405.36
70253 2010 EPA Planning Grant - Admin. - RCRA			66,211.35				66,211.35
70253 2012 EPA Planning Grant - Admin - RCRA						-252.75	252.75
70253 2013 EPA Planning Grant - Admin - RCRA			-66,211.35				-66,211.35
70254 2014 Hydroelectric Power Construction Fund	51,000.00		5,669.11				56,669.11
70255 2014 Wetland Protection Fund	693,394.94		-1,660.10			10,958.73	680,776.11
70256 2014 Wellhead Protection Fund	250,000.00						250,000.00
70257 2014 National Dam Safety Program	187,556.45		22,447.77			17,375.43	192,628.79
70257 2010 National Dam Safety Program			-6,010.76				-6,010.76
70257 2011 National Dam Safety Program			6,010.76				6,010.76
70258 2014 Chesapeake Bay Pollution Abatement	5,572,470.67		1,254,752.35			1,084,103.28	5,743,119.74

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70259 2014 Safe Water Drinking Act - PWSSP - Oper.	2,702,166.54		53,176.53			158,715.67	2,596,627.40
70260 2014 Non-Point Source Implementation - 319(H)	9,547,147.94		1,713,962.17		5,700.00	1,300,614.69	9,954,795.42
70260 2011 Non_Point Source Implementation	1,500.00		628.09			628.09	1,500.00
70261 2014 Water Pollution Control 106 Grant-Oper.	5,371,551.99		-121,175.09			-20,697.07	5,271,073.97
70261 2010 Water Pollution Control 106 Grant-Oper.			-87.76				-87.76
70262 2014 Air Pollution Control 105 Grant-Oper.	1,897,133.22		-397,907.02			42,852.88	1,456,373.32
70264 2014 Stormwtr Permit Initiative-NPDES 104(b)3	2,257,872.50		200,423.91		9,868.79	196,284.55	2,252,143.07
70264 2012 Storm Water Permitting Initiative			-410.81			-410.81	
70264 2013 Storm Water Permitting Initiative			-6,528.70			-6,528.70	
70265 2014 Energy & Environmental Opportunities	1,200,000.00						1,200,000.00
70266 2014 Construction Mgmt Assistance Grant-Oper	350,000.00						350,000.00
70267 2014 Wtr Quality Mgmt Plan Gr 205(j)(1)-604b	582,801.93		-38,599.43			18,098.56	526,103.94
70268 2014 Construction Mgmt Assistance Grant-Mgmt	1,293,702.65		-50,780.16			3,069.95	1,239,852.54

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PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70297 2014 Primary Care Co-operative Agreement	106,266.15		16,931.96			9,208.42	113,989.69
70298 2014 TB - Administration and Operation	439,730.18		31,729.44			30,847.16	440,612.46
70300 2014 PHHSBG - Block Program Services	4,788,462.43		2,405,604.02			1,921,091.16	5,272,975.29
70301 2014 Health Statistics	17,044.97		3,415.54			3,415.54	17,044.97
70304 2014 Disease Control Immunization	3,468,890.08		1,621,525.18			970,495.08	4,119,920.18
70305 2014 Survey & Follow-up STD	1,062,768.69		460,739.72			350,227.74	1,173,280.67
70307 2014 Epidemiology & Lab Surveillance & Resp	1,701,693.00		112,140.68		120.75	51,708.00	1,762,004.93
70310 2014 Medicare Hlth Serv. Agency Certification	111,071.77		-1,138,032.14		2,916.98	75,846.52	-1,105,723.87
70313 2014 Cooperative Health Statistics	378,756.41		905,475.83			110,568.76	1,173,663.48
70314 2014 Lead - Administration and Operation	1,613,620.99		59,387.20			30,728.64	1,642,279.55
70315 2014 Medicaid Certification	645,746.82		1,692,529.41		7,148.33	57,459.58	2,273,668.32
70316 2014 AIDS Hlth Ed. - Admin and Oper	3,341,145.54		800,236.43			716,979.57	3,424,402.40
70317 2014 MCHSBG - Administration and Operation	6,184,497.86		428,759.94			136,284.96	6,476,972.84

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70318 2014 PHHSBG - Administration and Operation	659,733.63		1,979,220.20			548,297.57	2,090,656.26
70319 2014 WIC Administration and Operation	15,270,776.00		1,393,338.34			1,011,980.68	15,652,133.66
70323 2014 HIV Care - Administration and Operation	3,468,292.52		40,595.23		215.28	-59,902.51	3,568,574.98
70323 2013 HIV Care - Administration & Operation			-42.42			-42.42	
70329 2014 Pediatric Prehospital Emergency Care	12,724.59		-9,099.84			-9,099.84	12,724.59
70331 2014 HIV / AIDS Surveillance	700,444.91		41,216.94			40,876.94	700,784.91
70339 2014 Preventive Health Special Projects (F)	1,525,485.21		525,004.57			437,317.74	1,613,172.04
70339 2013 Preventive Health Special Projects			-2,433.21			-2,433.21	
70340 2014 Adult Blood Lead Epidemiology	107,376.57					38,046.91	69,329.66
70440 2014 Strengthening Public Health Infrastructu	687,630.88		24,174.99			15,352.22	696,453.65
70528 2014 Environmental Public Health Tracking	522,975.17		102,794.88			64,232.44	561,537.61
70529 2014 Cancer Prevention & Control	4,126,900.29		1,580,779.36			1,449,717.26	4,257,962.39
70670 2014 Health Equity	225,000.00						225,000.00

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PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70685 2014 Sexual Violence Prevention & Education	855,777.43		344,768.57			233,949.37	966,596.63
70774 2014 Food Emergency Response	21,578.79		13,685.22			7,615.45	27,648.56
70952 2014 Behavioral Risk Factor Surveillance Syste	408,545.24		15,700.86			12,682.50	411,563.60
70953 2014 Collaborative Chronic Disease Programs	4,345,505.52		1,116,625.93			849,860.51	4,612,270.94
70953 2013 Collaborative Chronic Disease Programs			119,283.01				119,283.01
70986 2014 State Innovation Models	60,000,000.00						60,000,000.00
71005 2014 Special Preparedness Initiatives	284,586.11		35,000.00				319,586.11
GRANTS AND SUBSIDIES							
70293 2014 MCH Lead Poisoning Prevent.& Abatement	1,355,154.95		255,787.96			195,488.40	1,415,454.51
70294 2014 Tuberculosis Control Program	94,197.92		3,743.93			3,743.93	94,197.92
70306 2014 Women, Infants and Children (WIC)	103,747,756.26		2,464,477.32			37,208.83	106,175,024.75
70306 2013 Women Infants and Children (WIC)			-391.05			-391.05	
70309 2014 Loan Repayment Program	303,600.00						303,600.00
70320 2014 MCHSBG-Program Services	7,362,925.89		4,880,887.21			3,666,705.99	8,577,107.11

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PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70324 2014 Family Health Special Projects	440,496.59		21,787.50			21,787.50	440,496.59
70334 2014 Traumatic Brain Injury	230,109.49		98,467.58			65,786.15	262,790.92
70335 2014 Abstinence Education	1,906,470.10		81,581.46			81,581.46	1,906,470.10
70336 2014 Screening Newborns	138,446.53		68,958.20			68,958.20	138,446.53
70338 2014 Newborn Hearing Screening & Intervention	150,052.69		63,584.78			58,226.47	155,411.00
70776 2014 Teen Pregnancy Prevention	2,427,025.58		372,907.55			225,687.18	2,574,245.95
71015 2014 AIDS Health Education Program	2,256,059.78		233,582.98			193,516.43	2,296,126.33
71016 2014 AIDS Ryan White And HIV Care	28,196,693.60		3,267,393.59			2,553,474.26	28,910,612.93
71017 2014 Housing For Persons With Aids	834,812.91		1,272,169.57			827,300.95	1,279,681.53
DEPT TOTAL	266,824,923.30		27,937,207.93		10,401.34	17,110,668.45	277,641,061.44
BA 30 - Historical & Museum Commission							
GENERAL GOVERNMENT							
70235 2014 Historic Preservation	117,339.21		869,383.91			23,412.24	963,310.88
70507 2014 Surface Mining Review	31,891.80		2,208.61			2,208.61	31,891.80
70509 2014 Environmental Review	112,194.81		61,311.15			714.33	172,791.63

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70664 2014 Institute Of Museum Library Services (F)	150,000.00						150,000.00
70706 2014 Coastal Zone Management	50,000.00		6,286.88			6,286.88	50,000.00
70771 2014 Highway Planning and Construction	99,637.90						99,637.90
70795 2014 National Endowment for the Humanities	150,000.00						150,000.00
71008 2014 National Endowment For The Arts (F)	150,000.00						150,000.00
71028 2014 American Battlefield Protection Program	2,800,000.00		95,753.00			101,334.21	2,794,418.79
71029 2014 Historic Property Partnerships	100,000.00						100,000.00
DEPT TOTAL	3,761,063.72		1,034,943.55			133,956.27	4,662,051.00
BA 33 - PA Infrastructure Investment							
GRANTS AND SUBSIDIES							
70411 2014 DRINKING WATER REVOLVING LOAN FUND (F)	63,282,000.00						63,282,000.00
70412 2014 SEWAGE PROJECTS REVOLVING LOAN FUND (F)	150,050,000.00						150,050,000.00
DEPT TOTAL	213,332,000.00						213,332,000.00
BA 79 - Insurance							
GENERAL GOVERNMENT							
70365 2014 Children's Health Insurance Program	5,120,284.16		3,144,242.32			2,317,032.93	5,947,493.55

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70441 2014 Consumer Assistance Program	1,071,762.97						1,071,762.97
70442 2014 PA Exchange Grant	1,848,111.04						1,848,111.04
70787 2014 High Risk Pool Administration	97,443.03						97,443.03
GRANTS AND SUBSIDIES							
70364 2014 Children's Health Insurance Program	90,763,439.97		65,436,220.79			49,248,972.47	106,950,688.29
70789 2014 High Risk Pool	3,000,000.00						3,000,000.00
70789 2013 High Risk Pool			-26,701.51			-26,701.51	
70790 2014 Health Insurance Premium Review	1,412,725.19		7,333.62			7,333.62	1,412,725.19
DEPT TOTAL	103,313,766.36		68,561,095.22			51,546,637.51	120,328,224.07
BA 12 - Labor & Industry							
GENERAL GOVERNMENT							
70023 2014 WIA-Administration	5,656,571.84		517,487.19		2,500.00	395,088.25	5,776,470.78
70023 2013 WIA-Administration			-0.01				-0.01
70024 2014 New Hires	302,781.02		231,025.47			83,010.84	450,795.65
70027 2014 Community Service and Corps	4,746,861.23		3,458,407.17		228,881.96	3,279,773.04	4,696,613.40

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PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70027 2013 Community Service and Corps			-4,471.67			-4,471.67	
70029 2014 Disability Determination	25,943,458.99		16,366,236.91		118,396.49	12,205,729.35	29,985,570.06
70029 2013 Disability Determination	20.00		-292.00			-292.00	20.00
GRANTS AND SUBSIDIES							
70018 2014 Reed Act-Uemployment Insurance	6,000,000.00						6,000,000.00
70019 2014 WIA-Dislocated Workers	73,887,583.80		15,210,155.90		659,288.32	14,897,579.74	73,540,871.64
70019 2005 WIA-Dislocated Workers					7,170.80	-7,170.80	
70019 2009 WIA-Dislocated Workers			-524.81			-1,049.62	524.81
70019 2010 WIA-Dislocated Workers			-2,127.17			-4,132.04	2,004.87
70019 2011 WIA-Dislocated Workers			-2,913.17			-5,826.34	2,913.17
70019 2012 WIA-Dislocated Workers			-50,731.71			-3,652.68	-47,079.03
70019 2013 WIA-Dislocated Workers			-157,348.44			-157,348.44	
70020 2014 WIA-Adult Employment and Training	24,215,585.61		9,437,190.79			9,437,190.79	24,215,585.61
70020 2009 WIA-Adult Employment and Training			-461.51			-923.02	461.51

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PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70020 2010 WIA-Adult Employment and Training			-2,054.39			-4,108.78	2,054.39
70020 2011 WIA-Adult Employment and Training			-2,599.61			-5,199.22	2,599.61
70020 2012 WIA-Adult Employment and Training			-1,273.71			-2,547.42	1,273.71
70021 2014 WIA-Youth Employment and Training	25,917,353.39		13,724,689.54			13,724,689.54	25,917,353.39
70021 2009 WIA-Youth Employment and Training			-1,890.21			-3,780.42	1,890.21
70021 2010 WIA-Youth Employment and Training			-1,984.06			-3,968.12	1,984.06
70021 2012 WIA-Youth Employment and Training			-2,402.97			-4,805.94	2,402.97
70022 2014 WIA-Statewide Activities	17,991,212.83		229,888.75			229,888.75	17,991,212.83
70026 2014 TANFBG-Youth Employment and Training	3,421,263.78		3,037,725.93		9,909.00	3,037,283.70	3,411,797.01
70026 2008 TANFBG-Youth Employment and Training			-5.09			-5.09	
70026 2009 TANFBG-Youth Employment and Training			-804.83			-804.83	
70026 2010 TANFBG-Youth Employment and Training			-329.43			-329.43	
70026 2011 TANFBG-Youth Employment and Training			-67.28			-67.28	

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70480 2014 Reed Act - Employment Services	21,597,914.04					1,494,045.12	20,103,868.92
70538 2014 WIA-Veterans Employment and Training	900,000.00						900,000.00
DEPT TOTAL	210,580,606.53		61,980,525.58		1,026,146.57	58,573,795.98	212,961,189.56
BA 13 - Military & Veterans Affairs							
GENERAL GOVERNMENT							
70035 2014 Facilities Maintenance	33,361,895.10		18,523,896.15		184,352.64	10,428,637.83	41,272,800.78
70035 2012 Facilities Maintenance			62.23			-1,176.02	1,238.25
70035 2013 Facilities Maintenance	710,546.19		485,847.50		176,966.47	213,934.59	805,492.63
70481 2014 Federal Construction Grants	28,000,000.00						28,000,000.00
70481 2008 Federal Construction Grants	1,899,669.96						1,899,669.96
70481 2009 Federal Construction Grants	18,516,929.13						18,516,929.13
70481 2010 Federal Construction Grants	31,272,687.06					163,362.28	31,109,324.78
70481 2011 Federal Construction Grants	30,370,414.79		179,605.00			492,088.58	30,057,931.21
70481 2013 Federal Construction Grants	3,654,642.76		513,697.74		627,739.92	841,430.83	2,699,169.75
71018 2014 Rural Veterans Coordination Pilot	2,000,000.00						2,000,000.00

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77912 2009 ARRA-Federal Construction Grants	0.01						0.01
INSTITUTIONAL							
70602 2014 Operations and Maintenance			8,024,780.19				8,024,780.19
70603 2014 Medical Reimbursements (F)	95,712.36						95,712.36
70746 2014 Enhanced Vet Reimbursement			2,541.84				2,541.84
DEPT TOTAL	149,882,497.36		27,730,430.65		989,059.03	12,138,278.09	164,485,590.89
BA 25 - Probation & Parole							
GENERAL GOVERNMENT							
70756 2014 Violence Prediction Model	44,657.40		14,654.57			14,654.57	44,657.40
DEPT TOTAL	44,657.40		14,654.57			14,654.57	44,657.40
BA 17 - Public Utility Commission							
GENERAL GOVERNMENT							
70102 2014 Natural Gas Pipeline Safety	748,876.00		100,000.00			99,996.79	748,879.21
70525 2014 Motor Carrier Safety(F)	782,087.22		488,848.78			488,848.78	782,087.22
DEPT TOTAL	1,530,963.22		588,848.78			588,845.57	1,530,966.43
BA 21 - Human Services							
GENERAL GOVERNMENT							
70119 2014 Child Welfare Services - Administration	72,362.00						72,362.00

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	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70120 2014 Medical Assistance - Administration	2,501,273.15						2,501,273.15
70121 2014 TANFBG - New Directions	54,853,869.08		19,362,337.07		7,642,120.32	15,088,957.51	51,485,128.32
70121 2012 TANFBG - New Direction	1,955,779.89		8,114.33		1,946,764.01	8,114.33	9,015.88
70121 2013 TANFBG - New Directions	9,941,567.22		198,717.16		4,027,015.64	128,339.73	5,984,929.01
70123 2014 Child Welfare - Title IV-E	1,238,000.00						1,238,000.00
70130 2014 Food Stamp - New Directions	4,619,092.47		210,600.76		29,654.47	196,630.53	4,603,408.23
70130 2012 Food Stamps-New Directions (F)	9,863.91		-18,359.30		9,863.91		-18,359.30
70130 2013 Food Stamps-New Directions (F)	297,155.37				13,568.72		283,586.65
70132 2014 Medical Assistance-Information Systems	88,933,117.00		22,549,857.14		1,732,014.69	21,768,565.71	87,982,393.74
70132 2013 Medical Assistance-Information Systems	24,319,989.54						24,319,989.54
70133 2014 Food Stamp - Administration	56,271.00						56,271.00
70136 2014 Food Stamps - Information Systems	279,398.59						279,398.59
70142 2014 Refugees/Persons Seeking Asylum - Adm	168,960.57		160,209.01			79,328.54	249,841.04

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70146 2014 Development Disabilities - Basic Support	1,257,841.78		1,501,221.22		20,637.67	1,182,231.08	1,556,194.25
70147 2014 MHSBG - Administration	181,919.78		28,061.12			8,083.51	201,897.39
70148 2014 LIHEABG-Administration	2,701,741.29		1,079,681.47		4,781.06	889,771.20	2,886,870.50
70148 2013 LIHEABG-Administration	5,062.12						5,062.12
70149 2014 TANFBG - County Assistance Offices	10,479,401.79		1,068.04				10,480,469.83
70150 2014 Medical Asst-County Assistance Offices			13,064.67				13,064.67
70151 2014 Title IV-D	32,402,453.67		40,226,850.49			26,491,451.90	46,137,852.26
70163 2014 Child Support Enf - Information Systems	2,072,758.32						2,072,758.32
70164 2014 Food Stamps - County Assistance Offices	6,027,750.00		6,911,646.41				12,939,396.41
70166 2014 Child Welfare Title IV-E	3,028,526.39						3,028,526.39
70174 2014 CCDFBG - Administration	7,529,528.46		2,317,879.69		346.94	2,108,849.89	7,738,211.32
70174 2013 CCDFBG - Administration	80.00						80.00
70179 2014 TANFBG-Statewide			1,053.47				1,053.47

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70182 2014 Medical Assistance	5,016,544.20		1,074,088.93			1,061,457.95	5,029,175.18
70183 2014 Food Stamp Program	39,771,578.34		9,632,858.07		8,575,408.49	9,623,450.21	31,205,577.71
70183 2012 FOOD STAMP PROGRAM	71,226.78				70,224.43		1,002.35
70183 2013 FOOD STAMP PROGRAM	8,041,577.55		5,861,754.11		25,593.23	5,726,028.23	8,151,710.20
70194 2014 TANFBG - Information Systems	3,362,113.89		408,743.90			408,743.90	3,362,113.89
70205 2014 Comm Based Family Res & Support-Admin	343,544.41		272,753.52			217,811.75	398,486.18
70206 2014 Medical Assistance - New Directions	91,000.00						91,000.00
70775 2014 CHIPRA - Statewide	2,309,906.48		144,958.61			131,855.75	2,323,009.34
70955 2014 MCHSBG - Administration	53,511.07		55,414.46			43,354.84	65,570.69
70975 2014 Early Head Start Expansion Program	5,569,219.50		2,413,675.40			2,380,151.10	5,602,743.80
71019 2014 Early Learning Challenge Grant-Admin	205,262.78		29,584.26			10,713.45	224,133.59
77917 2014 ARRA-Health Information Technology	12,589,318.88		134,941.32			70,302.37	12,653,957.83
INSTITUTIONAL							
70127 2014 Medical Assistance - Mental Health	14,634,469.16		-4,191,888.95		200,000.00	245,399.54	9,997,180.67

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70127 2013 Medical Assistance - Mental Health	14.62						14.62
70134 2014 Medicare Services - State Centers	11,000.00						11,000.00
70145 2014 Medicare Services-State Mental Hospitals			-3,855,716.25				-3,855,716.25
70145 2011 Medicare Services-State Mental Hospitals			-485.96				-485.96
70154 2014 Homeless Mentally Ill	144,019.49		9,737.74			3,077.91	150,679.32
70167 2014 MHSBG - Community Mental Health Service	5,160,268.00		125,000.00			125,000.00	5,160,268.00
70172 2014 Food Nutrition Services	244,323.04						244,323.04
70409 2014 MEDICAL ASSISTANCE-STATE CENTERS (F)	15,002,000.00		943,900.29				15,945,900.29
70522 2014 Mental Health Data Infrastructure	80,129.15		34,340.66			34,340.48	80,129.33
70651 2014 Suicide Prevention	500,000.00						500,000.00
70747 2014 Jail Diversion & Trauma Recovery	6,000.00						6,000.00
70766 2014 Child Mental Health Initiative	2,330,018.70		185,324.55			185,324.55	2,330,018.70
70976 2014 Syst of Care Expansion Implementation	321,176.83		143,389.78			143,389.78	321,176.83

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
71020 2014 Mental Health - Safe Schools	3,521,680.44		736,518.85			736,518.85	3,521,680.44
71021 2014 Project Launch	66,546.72		4,685.27			2,950.03	68,281.96
71022 2014 Youth Suicide Prevention	151.09		850.74			112.38	889.45
71023 2014 Support Employment Program Grant	800,000.00						800,000.00
71024 2014 Transition Age Youth	299,995.00		77,149.68			77,149.68	299,995.00
GRANTS AND SUBSIDIES							
70113 2014 Homeless Services - SABG			1,487,250.00				1,487,250.00
70118 2014 Family Resource & Support - Family Ctrs	377,226.40		49,229.12			38,475.40	387,980.12
70124 2014 SSBG - Domestic Violence			-27,948.34			-27,948.34	
70126 2014 Medical Assist-Svcs/Persons w/Disab	284,930.72		13,398,534.97			8,288.70	13,675,176.99
70126 2013 MA- Services to Persons w Disab	3,584.88		-3,584.88				
70128 2014 Other Federal Supports - Cash Grants	16,875,896.67		-29,264.86			-73,355.72	16,919,987.53
70128 2013 OTHER FEDERAL SUPPORTS - CASH GRANTS			-194,202.07			-194,202.07	
70129 2014 Medical Assistance	47,044,649.56		28,040,854.52			17,841,213.71	57,244,290.37

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70137 2014 CCDFBG - School Age	584,733.47		71,338.22				656,071.69
70138 2014 Medical Assistance	166,401,229.42		7,826,594.25			58,517,530.99	115,710,292.68
70138 2013 Medical Assistance-Outpatient			98,574.29				98,574.29
70143 2014 Medical Assistance-Inpatient	34,162,481.58		58,134,520.08			-330,005.28	92,627,006.94
70143 2013 Medical Assistance-Inpatient			18,626.55				18,626.55
70155 2014 Child Welfare Services	1,586,393.05		202,342.20			35,348.34	1,753,386.91
70157 2014 Child Welfare - Title IV-E	166,516,325.55		147,831,131.34		7,816,147.58	113,907,971.74	192,623,337.57
70157 2009 Child Welfare - Title IV-E	2,568.17						2,568.17
70157 2010 Child Welfare - Title IV-E	6,422,147.68						6,422,147.68
70157 2011 Child Welfare - Title IV-E	31,913,378.06		2,512,300.00		233,818.90	2,798,300.00	31,393,559.16
70157 2012 Child Welfare - Title IV-E	66,802,997.65		-18,248,663.17		7,573,711.85	-18,291,339.10	59,271,961.73
70157 2013 Child Welfare - Title IV-E	60,625,267.21		6,906,597.37		8,368,303.04	3,710,170.75	55,453,390.79
70158 2014 SSBG - Child Care	518,648.75		38,821.18			38,821.18	518,648.75

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70161 2014 Medical Assistance	39,656,964.42		112,972,553.79		0.84	13,946,862.50	138,682,654.87
70165 2014 SSBG - Family Planning			100,800.00				100,800.00
70168 2014 LIEABG-Low Income Families & Individuals	165,890,285.84		35,127.59			-448,463.38	166,373,876.81
70169 2014 Medical Assistance - Child Welfare	722,064.80		361,810.31			361,810.31	722,064.80
70169 2013 Medical Assistance - Child Welfare	526,627.17						526,627.17
70170 2014 Education for Children with Disabilities	2,918,224.15		1,923,091.95			1,015,148.95	3,826,167.15
70171 2014 Child Welfare Training & Certification	6,586,608.23		3,035,344.71			1,441,286.98	8,180,665.96
70175 2014 Med Assist-Community ID Services	11,675,391.87		-564,454.74		516,263.25	5,157,377.45	5,437,296.43
70175 2013 Medical Assistance - Community MR Servic	93.83		-93.83				
70181 2014 Medical Assistance - Attendant Care	1,605,191.56		6,245,379.46			971,709.92	6,878,861.10
70181 2013 Medical Assistance-Attendant Care	3,084,037.40		-4,349.51			-1,583.23	3,081,271.12
70184 2014 Medical Assistance-Early Intervention	8,642,429.19		1,650,245.16			-174,127.12	10,466,801.47
70184 2013 Medical Assistance-Early Intervention	11,619.02		-5,368.91				6,250.11

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70185 2014 Medical Assistance - Transportation	11,765,684.51		6,122,866.00			2,091,801.00	15,796,749.51
70186 2014 Medical Assistance	631,104,215.06		-83,631,967.67		1,877,351.81	69,449,633.11	476,145,262.47
70186 2011 Medical Assistance-Capitation			88,861,466.00				88,861,466.00
70186 2013 Medical Assistance-Capitation	0.01		15,341.50				15,341.51
70189 2014 Family Violence Prevention Services	319,594.00						319,594.00
70191 2014 Family Preservation - Family Centers	4,054,596.49		3,535,153.18			2,844,888.48	4,744,861.19
70192 2014 Head Start Collaboration Project	78,852.06		120,452.71			78,852.06	120,452.71
70195 2014 TANFBG - Cash Grants	85,428,407.56		9,191,955.95		294,632.83	1,574,540.42	92,751,190.26
70195 2013 TANFBG - Cash Grants	487,042.84				487,042.84		
70197 2014 TANFBG - Child Welfare	28,072,245.31		12,542,630.69			11,345,655.21	29,269,220.79
70197 2012 TANFBG - Child Welfare	150,463.68						150,463.68
70197 2013 TANFBG - Child Welfare	247,849.46		38,226.91			31,572.91	254,503.46
70199 2014 CCDFBG - Child Care	6,292,000.01		282,742.13			143,220.70	6,431,521.44

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70199 2013 CCDFBG - Child Care	8,577.73		-2,065.00			-2,065.00	8,577.73
70578 2014 Medical Assistance - Trauma Centers (F)	9,310,000.00		8,989,460.26			8,989,460.26	9,310,000.00
70578 2013 Medical Assistance - Trauma Centers (F)	255,335.72						255,335.72
70600 2014 Medical Assistance Community ID Waiver	84,613,623.76		33,617,682.10			-15,892,795.66	134,124,101.52
70600 2013 Medical Assistance Community MR Waiver			56,211.46				56,211.46
70649 2014 Medical Assistance-Academic Medical Cntr	911,527.60		860,440.02			860,440.02	911,527.60
70649 2013 Medical Assistance-Academic Medical Cntr	575,457.83						575,457.83
70661 2014 Title IV-B Family Centers	842,401.00		58,656.99			58,656.99	842,401.00
70669 2014 Medical Astnc-Nurse Family Prtnrshp (F)	1,821,269.17		264,252.76			224,472.46	1,861,049.47
70707 2014 Child Abuse Prevention and Treatment Act	1,455,478.85		106,588.38			79,209.84	1,482,857.39
70711 2014 MA-AUTISM INTERVENTION AND SERVICES	1,427,478.97		1,367,551.24			833,984.26	1,961,045.95
70711 2013 MA-AUTISM INTERVENTION AND SERVICES	11,639.07						11,639.07
70718 2014 TITLE IV B CASEWORKER VISITS	717,894.00						717,894.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70719 2014 TANF-CHILD CARE ASSISTANCE	2,312,411.50		60,094.58			60,094.58	2,312,411.50
70720 2014 CCDFBG-CHILD CARE ASSISTANCE	14,996,022.09		-724,451.99			-1,213,724.99	15,485,295.09
70721 2014 FS-CHILD CARE ASSISTANCE	2,817,203.94		-203,165.37			-203,324.46	2,817,363.03
70729 2014 MA-OBSTETRIC & NEONATAL SERVICES	210,912.77		8,755.67			8,755.67	210,912.77
70729 2013 MA-OBSTETRIC & NEONATAL SERVICES	66,404.58						66,404.58
70730 2014 MA-Hospital Based Burn Centers	512,067.09						512,067.09
70748 2014 Med Assist -Critical Access Hospitals	443,342.94		327,172.24			327,172.24	443,342.94
70750 2014 Med Assist- Physician Practice Plans	1,611,130.14						1,611,130.14
70791 2014 MCHSBG - Early Childhood Home Visiting	3,369,678.68		1,345,116.86			954,225.47	3,760,570.07
70798 2014 MA- Workers with Disabilities	8,352,505.71		88,652,494.29				97,005,000.00
70958 2014 Refugees/Persons Seeking Asylum-Soc Serv	4,197,828.24		1,195,615.68			523,372.52	4,870,071.40
70958 2013 Refugees/Persons Seeking Asylum-Soc Serv	2,233.48						2,233.48
70959 2014 MA - Home and Community-Based Services			-26,739,640.25			-322,087.50	-26,417,552.75

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70959 2013 MA - Home and Community-Based Services			-89,727.50			-335,069.51	245,342.01
70960 2014 MA - Long-Term Care Managed Care	9,014,602.61						9,014,602.61
70977 2014 Children's Justice Act	778,955.69		78,303.16			75,046.57	782,212.28
70977 2012 Children's Justice Act	32,762.26						32,762.26
70977 2013 Children's Justice Act	1,105,413.81						1,105,413.81
71025 2014 Healthy Pa	1,498,275,882.00						1,498,275,882.00
71026 2014 Early Learn Challenge Gt-Child Care Serv	9,365,609.12		3,363,263.55			2,919,494.60	9,809,378.07
77846 2010 ARRA-Child Welfare-Title IV-E	606,510.32		-14,270.80			-22,307.90	614,547.42
77933 2014 ARRA - MA Health Information Technology	47,097,209.92		18,728,080.05			17,023,019.24	48,802,270.73
DEPT TOTAL	3,692,042,677.39		651,042,004.26		51,465,266.52	391,932,942.95	3,899,686,472.18
BA 19 - State Department							
GENERAL GOVERNMENT							
70490 2014 Federal Election Reform	14,707,616.76		-151,376.84		2,525,354.67	-151,376.84	12,182,262.09
70562 2014 Elections Assistance Grants-Counties(F)	910,687.76		37,691.18			107,459.73	840,919.21
DEPT TOTAL	15,618,304.52		-113,685.66		2,525,354.67	-43,917.11	13,023,181.30

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 20 - State Police							
GENERAL GOVERNMENT							
70541 2014 AREA COMPUTER CRIME	1,989,913.41		447,304.91			18,694.82	2,418,523.50
70541 2013 AREA COMPUTER CRIME			107,912.89				107,912.89
70636 2014 MOTOR CARRIER SAFETY (F)	2,771,418.18		1,920,914.90			31,343.81	4,660,989.27
71007 2014 Broadband Network Planning (F)	3,113,841.08		703,758.14		13,500.00	338,368.35	3,465,730.87
DEPT TOTAL	7,875,172.67		3,179,890.84		13,500.00	388,406.98	10,653,156.53
BA 78 - Transportation							
GENERAL GOVERNMENT							
70353 2014 FTA-Technical Studies Grants	576,000.00						576,000.00
70353 2001 FTA-Technical Studies Grants			-6,894.27				-6,894.27
70353 2002 FTA-Technical Studies Grants			-628,698.93				-628,698.93
70353 2003 FTA-Technical Studies Grants			628,698.93				628,698.93
70353 2004 FTA - Technical Studies Grants			6,894.27				6,894.27
70354 2014 Title IV-Rail Assistance	36,000.00						36,000.00
70355 2001 Capital Assistance Elderly/Handicapped			-1.00				-1.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70355 2003 Capital Assistance Elderly/Handicapped			1.00				1.00
70423 1998 TANFBG - Rural Transportation			55,900.00				55,900.00
70423 1999 TANFBG - Rural Transportation			-55,900.00				-55,900.00
GRANTS AND SUBSIDIES							
70351 2002 FTA Intelligent Transit Vehicles			-208,310.00				-208,310.00
70351 2003 FTA Intelligent Transit Vehicles			208,310.00				208,310.00
70356 2014 Surface Transportation Assist-Operating	6,575,498.00		1,595,894.00		96,427.00	1,596,796.00	6,478,169.00
70356 2003 Surface Transportation Assist-Operating			15,221.00				15,221.00
70357 2014 Surface Transportation Assist -Capital	17,147,808.44		366,833.40		44,532.00	192,947.84	17,277,162.00
70357 2002 Surface Transportation Assist-Capital			-106,436.00				-106,436.00
70357 2003 Surface Transportation Assist-Capital			91,215.00				91,215.00
70358 2014 Sur Transp Assist-Operations & Planning	458,087.00		144,209.00			13,804.00	588,492.00
70358 2002 Sur Transp Assist-Operations & Planning			-45,207.10				-45,207.10
70358 2003 Sur Transp Assist-Operations & Planning			45,207.10				45,207.10

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
70359 2002 TANFBG-Access to Jobs			2,092.01				2,092.01
70359 2003 TANFBG-Access to Jobs			-2,092.01				-2,092.01
70360 2014 TEA 21 - Access to Jobs	5,007,101.00		1,023,842.00		1,539,013.00	413,660.00	4,078,270.00
70361 2014 FTA-Capital Improvements	36,449,375.78		1,881,430.00			1,813,675.00	36,517,130.78
70361 2002 FTA-Capital Improvements			-3,339,428.00				-3,339,428.00
70361 2003 FTA-Capital Improvements			3,339,428.00				3,339,428.00
70362 2014 FTA Capital Improvement Grants	28,623,134.00		4,507,492.00		1,789.00	4,208,133.00	28,920,704.00
70362 2002 FTA Capital Improvement Grants			-332,676.00				-332,676.00
70362 2003 FTA Capital Improvement Grants			332,676.00				332,676.00
70752 2014 FTA-Hybrid MassTransit Vehicles	29,391,029.75		425,872.00		581,543.00	313,021.00	28,922,337.75
70752 2011 FTA-HybridMassTransV			-0.25				-0.25
70770 2014 Rail Line Relocation & Improvement	6,002,000.00						6,002,000.00
71027 2014 FTA-Safety Oversight	1,500,000.00						1,500,000.00

FUND 001 GENERAL FUND

PRIOR FEDERAL APPROPRIATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
77808 2014 ARRA-National Railroad Passenger Corp	15,560,482.88		1,859,694.26			479,626.79	16,940,550.35
77808 2013 ARRA-National Railroad Passenger Corp			3,456,435.12			-47,519.18	3,503,954.30
77922 2014 ARRA-High Speed Rail	50,000,000.00		20,276,561.00			20,276,561.00	50,000,000.00
77922 2012 ARRA-High Speed Rail			277,514.32				277,514.32
77922 2013 ARRA-High Speed Rail			1,484,947.71				1,484,947.71
77923 2014 ARRA-Supplemental Rail Freight Projects	22,000,000.00						22,000,000.00
DEPT TOTAL	219,326,516.85		37,300,724.56		2,263,304.00	29,260,705.45	225,103,231.96
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
70654 2014 Court Improvement Project	210,037.85					6,360.97	203,676.88
70982 2014 Veterans Court Process Evaluation	91,948.00					484.17	91,463.83
70984 2014 PA Weighted Caseload Project	16,110.30						16,110.30
DEPT TOTAL	318,096.15					6,845.14	311,251.01
LEDGER TOTAL	5,870,197,884.74		1,287,138,965.03		76,822,378.18	907,880,168.36	6,172,634,303.23

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 81 - Executive Offices							
GENERAL GOVERNMENT							
80492 2014 Children's Justice Act	81,240.15		68,374.30				149,614.45
80875 2014 JNET MARIS Federated Person Search	208,657.57		14,066.97			14,066.97	208,657.57
80876 2014 PA Youth Survey-DDAP	50,000.00						50,000.00
DEPT TOTAL	339,897.72		82,441.27			14,066.97	408,272.02
BA 24 - Community & Economic Develop							
GENERAL GOVERNMENT							
80495 2014 State Energy Program	144,909.08		135,793.52			135,793.52	144,909.08
87521 2014 ARRA-BroadbandTechnologyOpportunity Admn	118,393.89						118,393.89
87534 2014 ARRA-Broadband Technology Opportunity(F)	101,734.41						101,734.41
GRANTS AND SUBSIDIES							
82080 2014 Centralia Recovery	430,000.00						430,000.00
DEPT TOTAL	795,037.38		135,793.52			135,793.52	795,037.38
BA 38 - Conservation & Natural Resourc							
GENERAL GOVERNMENT							
80487 2014 Lake Erie Lakewide Management	25,000.00						25,000.00
80848 2013 Wetlands Program Development	155,718.51		34,713.20			77,462.67	112,969.04

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80399 2014 Refugee School Impact Development (F)	469,688.50		330,973.74			261,823.15	538,839.09
80851 2014 WIA Incentive Grants	35,358.14		37,286.54			32,919.49	39,725.19
80855 2014 Live Healthy PA	62,966.05		30,088.01			30,088.01	62,966.05
80862 2014 Preventative Health & Health Services	196,540.86		172,486.88			172,486.88	196,540.86
80863 2014 WIA Incentive Grant-Workforce Systems	1,093,400.00		-8,388.35			-45,188.35	1,130,200.00
80867 2014 Child Nutrition Administration	138,000.00		127,031.52			127,031.52	138,000.00
80869 2014 WIA-PA STEM Competition	37,386.00				17,500.00		19,886.00
GRANTS AND SUBSIDIES							
80027 2014 Teen Parenting Education	5,366,226.26		5,717,854.16		32,525.15	5,151,224.06	5,900,331.21
80027 2013 TANF-TEENAGE PARENTING EDUCATION	100.00				100.00		
80144 2014 Teenage Parenting - Food Stamps	46,031.50		107,034.00			45,124.50	107,941.00
80858 2014 Early Learning Challenge Grant	2,528,213.45		697,094.63		583,185.00	692,948.99	1,949,174.09
DEPT TOTAL	9,973,910.76		7,211,461.13		633,310.15	6,468,458.25	10,083,603.49

BA 31 - PA Emergency Management Agency
GENERAL GOVERNMENT

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80868 2014 School Emergency Management Planning	940,543.91		65,514.99			32,116.14	973,942.76
82284 2014 DOMESTIC PREPAREDNESS - FIRST RESPONDERS	79,028,648.68		10,447,361.23			6,700,108.89	82,775,901.02
82284 2013 DOMESTIC PREPAREDNESS - FIRST RESPONDERS			1,292,178.00				1,292,178.00
82873 2014 Firefighters Assistance Program	149,757.31		-282.31			41,217.00	108,258.00
GRANTS AND SUBSIDIES							
82367 2014 Feb 2010 Winter Snow-Hazard Mitigation	2,396,487.89		1,955.19		394,429.81	8,578.89	1,995,434.38
82367 2011 Feb 2010 Winter Snow-Hazard Mitigation			-38,239.88		38,239.88	-38,239.88	-38,239.88
82367 2012 Feb 2010 Winter Snow-Hazard Mitigation			-19,171.23		11,499.79	-19,171.23	-11,499.79
82367 2013 Feb 2010 Winter Snow-Hazard Mitigation						-140.85	140.85
82486 2014 April 2011 Flooding-Public Assistance	2,853,724.96		93,297.03		2,024,269.79	93,143.59	829,608.61
82488 2014 Summer 2011 Storms Disaster Relief	34,433,469.06		6,850,619.07		20,738,024.79	6,283,929.30	14,262,134.04
82488 2011 Summer 2011 Storm Disaster Relief			-2,423.66			-2,423.66	
82488 2012 Summer 2011 Storms Disaster Relief	136,762.16		-155,734.50		207,739.24	-155,734.50	-70,977.08
82488 2013 Summer 2011 Storms Disaster Relief	32.32		-33,024.15		18,675.90	-33,024.15	-18,643.58

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
82838 2014 Hurricane Sandy Disaster Relief (F)	1,329,271.79		947,400.05		128,986.66	949,640.43	1,198,044.75
82838 2012 Hurricane Sandy Disaster Relief (F)			-1,467.80			-1,467.80	
82838 2013 Hurricane Sandy Disaster Relief (F)			-244,802.61			-244,802.61	
82850 2014 Summer2013StormDisasterRel-FEMA 4149	7,195,085.49		3,206,192.40		1,937,051.70	3,359,178.69	5,105,047.50
82850 2013 FEMA-4149-Summer 2013 Storm Disaster Rel			-25,807.91		20,910.16	-25,807.91	-20,910.16
DEPT TOTAL	128,463,783.57		22,383,563.91		25,519,827.72	16,947,100.34	108,380,419.42
BA 35 - Environmental Protection							
GENERAL GOVERNMENT							
80119 2014 Technical Assistance To Small Systems	326,676.09		-107,800.07			27,689.82	191,186.20
80120 2014 Assistance to State Program	2,000,098.06		111,361.64			193,363.79	1,918,095.91
80120 2010 Assistance to State Program			2,250.00				2,250.00
80120 2011 Assistance to State Program			-2,250.00				-2,250.00
80120 2013 Local Asst & Source Water Protection						-887.82	887.82
80121 2014 Local Assistance & Source Wtr Protection	2,279,566.52		327,662.96			332,955.16	2,274,274.32
80212 2014 Homeland Security Initiative	141,643.97		-47,149.83			14,456.29	80,037.85

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
80237 2014 Nuclear and Chemical Security	102,000.00						102,000.00
82122 2014 Abandoned Mine Reclamation	22,296,666.99		6,068,657.11			5,067,929.47	23,297,394.63
82122 2011 Abandoned Mine Reclamation AML-Title IV	26,482.07						26,482.07
82122 2013 Abandoned Mine Reclamation AML-Title IV	479,097.01		69,403.67			17,504.87	530,995.81
DEPT TOTAL	27,652,230.71		6,422,135.48			5,653,011.58	28,421,354.61
BA 67 - Health							
GENERAL GOVERNMENT							
80407 2014 Learning Management System (F)	20,000.00						20,000.00
80475 2014 Refugee Health Program	1,025,829.94		326,983.55		2,356.00	256,569.18	1,093,888.31
80837 2014 SABG-DDAP Support Services	89,607.25		294,295.24			7,997.63	375,904.86
80837 2013 SABG-DDAP Support Services			66,171.89				66,171.89
82155 2014 Public Hlth Emgcy Preparedness& Respns	31,504,196.73		6,704,579.89		82,583.25	4,942,831.94	33,183,361.43
82155 2007 Public Hlth Emgcy Preparedness & Respns						-1,708.16	1,708.16
82155 2008 Public Hlth Emgcy Preparedness & Respns						-2,670.01	2,670.01
82155 2009 Public Hlth Emgcy Preparedness & Respns	1,056.09				1,056.09		

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
87538 2014 ARRA-HEALTH INFORMATION TECHNOLOGY	166,243.85		73,719.57			47,091.67	192,871.75
DEPT TOTAL	32,806,933.86		7,465,750.14		85,995.34	5,250,112.25	34,936,576.41
BA 30 - Historical & Museum Commission							
GENERAL GOVERNMENT							
82853 2014 Hurricane Sandy Disaster Relief	1,445,396.54		24,579.42			24,207.67	1,445,768.29
DEPT TOTAL	1,445,396.54		24,579.42			24,207.67	1,445,768.29
BA 12 - Labor & Industry							
GRANTS AND SUBSIDIES							
80019 2011 Joint Jobs Initiative			-5,740.93			-5,740.93	
80388 2014 Comprehensive Workforce Development	608,092.21		607,925.20			607,925.20	608,092.21
80881 2014 Summer Youth Employment	4,000,000.00		3,657,158.43		87,536.00	3,657,158.43	3,912,464.00
DEPT TOTAL	4,608,092.21		4,259,342.70		87,536.00	4,259,342.70	4,520,556.21
BA 25 - Probation & Parole							
GENERAL GOVERNMENT							
80872 2014 Sex Offender Agent Overtime	47,163.31						47,163.31
80874 2014 EffectivePracticesInCommunitySupervision	102,755.20					10,158.00	92,597.20
80879 2014 OVA Education & Awareness	199,609.54		9,891.82				209,501.36

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
DEPT TOTAL	349,528.05		9,891.82			10,158.00	349,261.87
BA 21 - Human Services							
INSTITUTIONAL							
80343 2014 Bioterrorism Hospital Preparedness	11,500.00						11,500.00
DEPT TOTAL	11,500.00						11,500.00
BA 20 - State Police							
GENERAL GOVERNMENT							
80047 2014 Combat Underage Drinking	87,820.01		15,041.53			3,620.42	99,241.12
80463 2014 Law Enforcements Projects	1,047,656.46		692,308.53		247,970.00	684,523.76	807,471.23
80463 2013 Law Enforcements Projects	115,185.00						115,185.00
82235 2014 Law Enforcement Preparedness	316,115.05		1,650,369.44			93,368.50	1,873,115.99
82340 2014 Homeland Security Grants	175,865.89		114,137.60			106,857.30	183,146.19
82825 2014 Office of Homeland Security	3,446,453.17		95,429.51			47,497.98	3,494,384.70
DEPT TOTAL	5,189,095.58		2,567,286.61		247,970.00	935,867.96	6,572,544.23
BA 84 - PA eHealth Partnership Auth							
GENERAL GOVERNMENT							
82870 2014 HealthInformatnTechnologyImplemntnGrant	8,837,084.78		641,512.71			641,512.71	8,837,084.78

FUND 001 GENERAL FUND

PRIOR FEDERAL EXECUTIVE AUTHORIZATIONS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
87542 2014 ARRA Health Information Exchange	8,837,000.00						8,837,000.00
87542 2013 ARRA Health Information Exchange	275,750.70						275,750.70
DEPT TOTAL	17,949,835.48		641,512.71			641,512.71	17,949,835.48
BA 45 - Legislative Misc & Commissions							
GENERAL GOVERNMENT							
80362 2014 JAG-Consolidated Project Grants	1,280,000.00						1,280,000.00
80362 2013 JAG-Consolidated Project Grants	1,280,000.00						1,280,000.00
DEPT TOTAL	2,560,000.00						2,560,000.00
BA 51 - Supreme Court							
GENERAL GOVERNMENT							
80400 2014 STOP Violence Against Women	204,902.36					29,260.05	175,642.31
DEPT TOTAL	204,902.36					29,260.05	175,642.31
LEDGER TOTAL							
	244,855,922.29		51,573,617.02		27,838,415.17	41,330,713.00	227,260,411.14
TOTAL TOTAL ALL PRIOR FEDERAL LEDGERS							
	6,115,053,807.03		1,338,712,582.05		104,660,793.35	949,210,881.36	6,399,894,714.37

FUND 001 GENERAL FUND

FEDERAL RESTRICTED RECEIPTS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
BA 81 - Executive Offices							
GRANTS AND SUBSIDIES							
49148 2015 Justice Assistance Grant	20,386,054.02		-7,369,016.98				13,017,037.04
49190 2015 Juvenile Accountability Incentive	325,643.56		-162,155.98				163,487.58
DEPT TOTAL	20,711,697.58		-7,531,172.96				13,180,524.62
BA 38 - Conservation & Natural Resourc							
GRANTS AND SUBSIDIES							
49101 2015 Federal Land & Water Conservation Fd Act	3,637.00						3,637.00
49103 2015 Federal Aid to Volunteer Fire Companies	2,830.67						2,830.67
49105 2015 National Forest Reserve Allotment			2,533,029.74			2,533,029.74	
DEPT TOTAL	6,467.67		2,533,029.74			2,533,029.74	6,467.67
BA 74 - Drug and Alcohol Programs							
GRANTS AND SUBSIDIES							
49218 2015 SHARE Loan Program	198,575.67		375.91				198,951.58
DEPT TOTAL	198,575.67		375.91				198,951.58
BA 16 - Education							
GRANTS AND SUBSIDIES							
49017 2015 Medical Assistance Reimbursement - LEA's	133,181,926.14		58,303,303.59		124,570,192.09	64,736,163.56	2,178,874.08

FUND 001 GENERAL FUND

FEDERAL RESTRICTED RECEIPTS LEDGER

	APPROPRIATIONS OR BALANCE CARRIED FORWARD A	ESTIMATED AUGMENTATIONS B	ACTUAL AUGMENTATIONS/ REVENUE C	LAPSES/EXPIRATIONS D	COMMITMENTS E	EXPENDITURES F	AVAILABLE BALANCE A+C-D-E-F
49115 2015 Homeless Adult Assistance Program	2.21						2.21
DEPT TOTAL	133,181,928.35		58,303,303.59		124,570,192.09	64,736,163.56	2,178,876.29
BA 31 - PA Emergency Management Agency							
GENERAL GOVERNMENT							
49044 2015 Disaster Relief to State & Pol Subdivisn	374.74						374.74
DEPT TOTAL	374.74						374.74
BA 35 - Environmental Protection							
GRANTS AND SUBSIDIES							
49046 2015 Flood Control Payments	406,064.94		14,298.99			411,417.39	8,946.54
DEPT TOTAL	406,064.94		14,298.99			411,417.39	8,946.54
BA 30 - Historical & Museum Commission							
GRANTS AND SUBSIDIES							
49043 2015 National Historic Preservation Act			79,720.74		108,471.15	79,720.74	-108,471.15
DEPT TOTAL			79,720.74		108,471.15	79,720.74	-108,471.15
BA 78 - Transportation							
GRANTS AND SUBSIDIES							
49078 2015 RR Rehabilitation & Improvement Assist	32,180.39				4,213.89		27,966.50
DEPT TOTAL	32,180.39				4,213.89		27,966.50
LEDGER TOTAL	154,537,289.34		53,399,556.01		124,682,877.13	67,760,331.43	15,493,636.79