COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 3, 2023

SUBJECT: Expenditure Symbol Notification Number 23-014

TO: Honorable Stacy Garrity State Treasurer

FROM: Uri Monson Secretary of the Budget Co. J. Man

I am hereby authorizing the following expenditure of federal funds for payment during the fiscal year July 1, 2023 to June 30, 2024: SAP Account Code

				<u>SAP Account Code</u>		
			COPA	Business	SAP	Budget
		Amount	Fund	Area	Fund	Period
FROM:	General Fund					
T INOIM.						
TO:	Military & Vatarana Affaira					
10.	Military & Veterans Affairs					
	COVID-Veterans Homes-Enhanced Veterans	¢ 4 000 000	001	10	07000	0000
		\$ 4,000,000	001	13	87600	2023
	Reimbursement					
то						
TO:	Human Services					
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	COVID-Children's Health Insurance Administration	\$ 79,000	001	21	87607	2023
	COVID-Medical Assistance-Mental Health	3,443,000	001	21	87608	2023
	COVID-Medical Assistance-State Centers	1,766,000	001	21	87609	2023
	COVID-Medical Assistance-Capitation	217,866,000	001	21	87611	2023
	COVID-Medical Assistance-Fee-for-Service	29,255,000	001	21	87612	2023
	COVID-Medical Assistance-Workers with Disabilities	929,000	001	21	87613	2023
	COVID-Medical Assistance-Transportation	365,000	001	21	87620	2023
			001	21	87621	2023
	COVID-Children's Health Insurance Program	1,916,000				
	COVID-Medical Assistance-Long Term Living	1,870,000	001	21	87622	2023
	COVID-Medical Assistance-Community HealthChoices	199,239,000	001	21	87623	2023
	COVID-Medical Assistance-Long-Term Care Managed Care	3,941,000	001	21	87625	2023
	COVID-Medical Assistance-Community ID Services	621,000	001	21	87628	2023
	COVID-Medical Assistance-ID/ICF	4,437,000	001	21	87629	2023
	COVID-Medical Assistance-Community ID Waiver Program	51,385,000	001	21	87630	2023
	COVID-Medical Assistance-Autism Intervention Services	611,000	001	21	87631	2023
	COVID-Medical Assistance-Nurse Family Partnership	16,000	001	21	87636	2023
	COVID-Medical Assistance-Early Intervention	1,250,000	001	21	87637	2023
	COVID-Child Welfare-Title IV-E	2,904,000	001	21	87654	2023
	COVID-CHIP-Information Systems	96,000	001	21	87665	2023
TO:	Emergency Management Agency					
	COVID-PA Disaster Relief	\$ 200,000,000	001	31	87602	2023
TO:	Agriculture					
	COVID-Senior Farmers' Market Nutrition	\$ 4,407,000	001	68	87494	2023
	COVID-Resilient Food Systems Infrastructure Program	26,537,250	001	68	87495	2023
	COVID-WIC Farmers' Market Nutrition	101,000	001	68	87496	2023
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FROM: Administration Fund

TO: Labor & Industry

	COVID-Administration of Unemployment Compensation COVID-Pandemic Unemployment Assistance Admin COVID-Pandemic Emergency Unemployment Comp Admin	\$ 2,000 4,332,000 738,000	026 026 026	12 12 12	87642 87644 87648	2023 2023 2023
FROM:	Tobacco Settlement Fund					
TO:	Human Services					
	COVID-Medical Assistance-Workers with Disabilities	\$ 2,441,000	071	21	87639	2023
		This document is available on the Office of Budget website: www.budget.pa.gov				

C:	The Honorable Timothy DeFoor	Mr. Joseph Weber
	Mr. Scott Kennedy	Mr. Charles Zogby
	Ms. Tammy Blymire	Mr. Edward Palmer
	Ms. Donetta M. D'Innocenzo	Ms. Jen Benko