

April 29, 2021

Expenditure Symbol Notification Number 20-240

Honorable Stacy Garrity
 State Treasurer
 Room 129, Finance Building
 Harrisburg, Pennsylvania 17120

Dear Treasurer Garrity,

I am hereby making the following change to the appropriation name below:

CHANGE FROM:		<u>COPA</u>	<u>SAP Account Code</u>	<u>Fiscal</u>	<u>Char.</u>
<u>FROM:</u>	<u>General Fund</u>	<u>Fund</u>	<u>Business Area</u>	<u>Year</u>	<u>Code</u>
TO:	<u>Human Services</u>				
	COVID-Medical Assistance - Long-Term Care	001	21	87 622 00	2020 3

CHANGE TO:		<u>COPA</u>	<u>SAP Account Code</u>	<u>Fiscal</u>	<u>Char.</u>
<u>FROM:</u>	<u>General Fund</u>	<u>Fund</u>	<u>Business Area</u>	<u>Year</u>	<u>Code</u>
TO:	<u>Human Services</u>				
	COVID-Medical Assistance - Long-Term Living	001	21	87 622 00	2020 3

Also, I am hereby authorizing the following federal funds for payment during the fiscal year July 1, 2020 to June 30, 2021:

<u>FROM:</u>	<u>General Fund</u>	<u>Amount</u>	<u>COPA</u>	<u>SAP Account Code</u>	<u>Fiscal</u>	<u>Char.</u>
TO:	<u>Health</u>		<u>Fund</u>	<u>Business Area</u>	<u>Year</u>	<u>Code</u>
	COVID-Health Equity [FA - 4000]	\$27,676,000	001	67	87 422 00	2020 1
TO:	<u>Human Services</u>					
	COVID-MCH - Early Childhood Home Visiting [FA - 4000]	\$ 4,600,000	001	21	87 421 00	2020 3

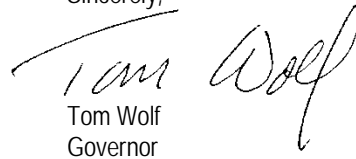
Also, I am hereby authorizing the adjustments to the following expenditure of federal funds for payment during the fiscal year July 1, 2020 to June 30, 2021:

<u>FROM:</u>	<u>General Fund</u>	<u>Current</u>	<u>Adjustment</u>	<u>Revised</u>	<u>COPA</u>	<u>SAP Account Code</u>	<u>Fiscal</u>
TO:	<u>Health</u>			<u>Amount</u>	<u>Fund</u>	<u>Business Area</u>	<u>Year</u>
	COVID-Disease Control Immunization	\$111,916,000	\$101,364,000	\$213,280,000	001	67	87 691 00 2020

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Fiscal Year</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Human Services</u>							
COVID-Children's Health Insurance Administration	\$ 529,000	-\$ 109,000	\$ 420,000	001	21	87 607 00	2020
COVID-Medical Assistance - Mental Health	21,168,000	-1,303,000	19,865,000	001	21	87 608 00	2020
COVID-Medical Assistance - State Centers	15,623,000	-3,000	15,620,000	001	21	87 609 00	2020
COVID-Medical Assistance - Capitation	781,384,000	-178,961,000	602,423,000	001	21	87 611 00	2020
COVID-Medical Assistance - Fee-for-Service	161,066,000	-55,246,000	105,820,000	001	21	87 612 00	2020
COVID-Medical Assistance - Workers with Disabilities	18,556,000	-2,772,000	15,784,000	001	21	87 613 00	2020
COVID-Medical Assistance - Physician Practice Plans	1,307,000	-853,000	454,000	001	21	87 614 00	2020
COVID-Medical Assistance - Hospital-Based Burn Centers	585,000	-9,000	576,000	001	21	87 615 00	2020
COVID-Medical Assistance - Trauma Centers	1,141,000	-18,000	1,123,000	001	21	87 618 00	2020
COVID-Medical Assistance - Transportation	2,193,000	-176,000	2,017,000	001	21	87 620 00	2020
COVID-Medical Assistance - Long-Term Living	14,878,000	1,033,000	15,911,000	001	21	87 622 00	2020
COVID-Medical Assistance - Community HealthChoices	704,516,000	-136,106,000	568,410,000	001	21	87 623 00	2020
COVID-Medical Assistance - Long-Term Care Managed Care	21,892,000	-564,000	21,328,000	001	21	87 625 00	2020
COVID-Medical Assistance - ID/ICF	22,494,000	1,855,000	24,349,000	001	21	87 629 00	2020
COVID-Medical Assistance - Community ID Waiver Program	244,587,000	-42,991,000	201,596,000	001	21	87 630 00	2020
COVID-Medical Assistance - Autism Intervention Services	2,875,000	158,000	3,033,000	001	21	87 631 00	2020
COVID-Medical Assistance - Nurse Family Partnership	120,000	-30,000	90,000	001	21	87 636 00	2020
COVID-Medical Assistance - Early Intervention	6,900,000	-1,391,000	5,509,000	001	21	87 637 00	2020

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Fiscal Year</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>Tobacco Settlement Fund</u>							
TO: <u>Human Services</u>							
COVID-Medical Assistance - Workers with Disabilities	\$ 7,500,000	\$ 8,709,000	\$ 16,209,000	071	21	87 639 00	2020
COVID-Medical Assistance - Uncompensated Care	273,000	4,419,000	4,692,000	071	21	87 640 00	2020

Sincerely,



Tom Wolf
Governor

*This document is available on the Office of Budget FTP server:
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cc: The Honorable Timothy DeFoor
Mr. Scott Kennedy
Ms. Tammy Blymire
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Keith Welks
Mr. Edward Palmer
Ms. Jen Benko