

October 8, 2020

Expenditure Symbol Notification Number 20-118


Honorable Joe Torsella
State Treasurer
Room 129, Finance Building
Harrisburg, Pennsylvania 17120

Dear Treasurer Torsella:

I am hereby authorizing the following additional expenditure of Federal funds for payment during the fiscal year July 1, 2020 to June 30, 2021:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Fiscal Year</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Health</u>							
COVID-Screening Newborns (F)	\$180,000	\$90,000	\$270,000	001	67	87 653 00	2020
TO: <u>Human Services</u>							
COVID-Children's Health Insurance Administration (F)	\$265,000	\$132,000	\$397,000	001	21	87 607 00	2020
COVID-Medical Assistance - Mental Health (F)	10,584,000	5,292,000	15,876,000	001	21	87 608 00	2020
COVID-Medical Assistance - State Centers (F)	7,813,000	3,904,000	11,717,000	001	21	87 609 00	2020
COVID-Medical Assistance - Capitation (F)	543,431,000	-27,162,000	516,269,000	001	21	87 611 00	2020
COVID-Medical Assistance - Fee-for-Service (F)	77,317,000	25,264,000	102,581,000	001	21	87 612 00	2020
COVID-Medical Assistance - Workers with Disabilities (F)	11,574,000	-1,233,000	10,341,000	001	21	87 613 00	2020
COVID-Medical Assistance - Transportation (F)	1,097,000	548,000	1,645,000	001	21	87 620 00	2020
COVID-Children's Health Insurance Program (F)	9,422,000	4,505,000	13,927,000	001	21	87 621 00	2020
COVID-Medical Assistance - Long-Term Care (F)	7,551,000	4,052,000	11,603,000	001	21	87 622 00	2020
COVID-Medical Assistance - Community HealthChoices (F)	330,613,000	118,079,000	448,692,000	001	21	87 623 00	2020
COVID-Medical Assistance - Long-Term Care Managed Care (F)	10,707,000	5,279,000	15,986,000	001	21	87 625 00	2020
COVID-Medical Assistance - Community ID Services (F)	913,000	456,000	1,369,000	001	21	87 628 00	2020
COVID-Medical Assistance - ID/ICF (F)	11,500,000	5,494,000	16,994,000	001	21	87 629 00	2020
COVID-Medical Assistance - Community ID Waiver Program (F)	123,233,000	60,354,000	183,587,000	001	21	87 630 00	2020
COVID-Medical Assistance - Autism Intervention Services (F)	1,445,000	851,000	2,296,000	001	21	87 631 00	2020
COVID-Medical Assistance - Nurse Family Partnership (F)	60,000	30,000	90,000	001	21	87 636 00	2020
COVID-Medical Assistance - Early Intervention (F)	3,605,000	1,645,000	5,250,000	001	21	87 637 00	2020
COVID-Child Welfare - Title IV-E (F)	9,000,000	4,500,000	13,500,000	001	21	87 654 00	2020
COVID-CHIP - Information Systems (F)	151,000	75,000	226,000	001	21	87 665 00	2020

Sincerely,



Tom Wolf
Governor

cc: The Honorable Eugene DePasquale
Mr. Scott Kennedy
Ms. Tammy Blymire
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Keith Welks
Mr. Edward Palmer
Ms. Jen Benko