

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: June 4, 2020

SUBJECT: Expenditure Symbol Notification Number 20-040

TO: Honorable Joe Torsella
State Treasurer

FROM: Jen Swails
Secretary of the Budget



On May 29, 2020, the Governor signed Act No. 1-A (House Bill 2387, Printer's No. 3837) known as the General Appropriation Act of 2020.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

*This document is available on the Office of Budget FTP server:
obftp.coin.state.pa.us/ESN/20-040.doc*

Attachments

cc: The Honorable Eugene DePasquale
Mr. Scott Kennedy
Ms. Jennifer Boger
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Keith Welks
Ms. Cynthia Cranmer
Ms. Mary-Jo Mullen

BMSS/ESN/ANNUAL/General/ESN-General Bill

bcc: Ms. Kathy Wallace
Ms. Natalie Krug
Mr. Ben Lukens
Mr. John Raymond

Budget Mgmt. Support Section (4)
Division Managers (4)
Budget Specialists (13)
Mr. Ron Foster

SUMMARY
2020-21 GENERAL BILL ESN
(HB 2387 PN 3837)

| | <i>Part In Act</i> | <i>Amounts Approved By Governor</i> |
|---|------------------------|---|
| General Fund: | | |
| State Funds | II | \$25,140,761,000 |
| Federal Funds | II | 29,578,667,000 |
| Federal Funds - COVID | II | 199,645,000 |
| Total General Fund Appropriations | | \$54,919,073,000 |
| State Lottery Fund: | | |
| State Funds | III | \$817,338,000 |
| Tobacco Settlement Fund | IV | 142,551,000 |
| Judicial Computer System Augmentation Account | V | 45,626,000 |
| Emergency Medical Services Operating Fund | VI | 13,300,000 |
| State Stores Fund | VII | 33,167,000 |
| Motor License Fund: | | |
| Appropriations | VIII | 2,332,950,000 |
| Federal Funds | VIII | 8,954,000 |
| Aviation Restricted | VIII | 10,564,000 |
| Hazardous Material Response Fund | IX | 1,800,000 |
| Milk Marketing Fund | X | 2,840,000 |
| HOME Investment Trust Fund | XI | 4,000,000 |
| Tuition Account Guaranteed Savings Program Fund | XII | 3,339,000 |
| Banking Fund | XIII | 23,786,000 |
| Firearm Records Check Fund | XIV | 2,500,000 |
| Ben Franklin Development Authority Fund | XV | 35,000,000 |
| Oil and Gas Lease Fund | XVI | 54,827,000 |
| Home Improvement Account | XVII | 2,893,000 |
| Cigarette Fire Safety & Firefighter Protection Act Enforcement Fund | XVIII | 100,000 |
| Insurance Regulation and Oversight Fund | XVIII-B | 30,871,000 |
| PA Race Horse Development Trust Fund | XVIII-C | 19,659,000 |
| Justice Reinvestment Fund | XVIII-D | 556,000 |
| Multimodal Transportation Fund | XVIII-E | 4,608,000 |
| State Racing Fund | XVIII-F | 22,347,000 |
| Achieving A Better Life Experience Fund | XVIII-G | 1,130,000 |
| Tourism Promotion Account | XVIII-H | 5,000,000 |
| Enhanced Revenue Collection Account | XVIII-I | 30,000,000 |
| 2019-20 SUPPLEMENTALS: | | |
| <i>General Fund:</i> | | |
| State Funds | XIX | 81,753,000 |
| Federal Funds | XIX | 1,412,573,000 |
| <i>Lottery Fund:</i> | | |
| State Funds | XIX | (85,281,000) |
| <i>Tobacco Settlement Fund:</i> | | |
| Federal Funds | XIX | 3,958,000 |
| <i>General Fund:</i> | | |
| Federal Funds - COVID | XIX | 2,896,217,000 |
| <i>Tobacco Settlement Fund:</i> | | |
| Federal Funds - COVID | XIX | 17,114,000 |
| Total General Appropriation Act of 2020 | | \$62,895,113,000 |

**PART II
GENERAL FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-----------------|-------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Governor's Office | | | | | | | |
| Governor's Office..... | 2,863,000 | | 001 | 99 | 10 648 00 | 2020 | 1 |
| Executive Offices | | | | | | | |
| Office of Administration..... | 4,052,000 | | 001 | 81 | 10 620 00 | 2020 | 1 |
| Office of State Inspector General..... | 1,854,000 | | 001 | 81 | 10 595 00 | 2020 | 1 |
| Inspector General - Welfare Fraud..... | 5,011,000 | | 001 | 81 | 10 600 00 | 2020 | 1 |
| TANFBG - Program Accountability (F)..... | | 1,500,000 | 001 | 81 | 70 372 00 | 2020 | 1 |
| SNAP - Program Accountability (F)..... | | 7,000,000 | 001 | 81 | 70 369 00 | 2020 | 1 |
| Medical Assistance - Program Accountability (F)..... | | 5,500,000 | 001 | 81 | 70 370 00 | 2020 | 1 |
| CCDFBG - Subsidized Day Care Fraud (F)..... | | 905,000 | 001 | 81 | 70 373 00 | 2020 | 1 |
| Office of the Budget..... | 8,000,000 | | 001 | 81 | 10 622 00 | 2020 | 1 |
| Audit of the Auditor General..... | 41,000 | | 001 | 81 | 10 711 00 | 2020 | 1 |
| Office of General Counsel..... | 2,364,000 | | 001 | 81 | 10 599 00 | 2020 | 1 |
| Human Relations Commission..... | 4,295,000 | | 001 | 81 | 10 633 00 | 2020 | 1 |
| EEOC - Special Project Grant (F)..... | | 900,000 | 001 | 81 | 70 404 00 | 2020 | 1 |
| HUD - Special Project Grant (F)..... | | 500,000 | 001 | 81 | 70 403 00 | 2020 | 1 |
| Council on the Arts..... | 368,000 | | 001 | 81 | 10 621 00 | 2020 | 1 |
| NEA - Grants to the Arts - Administration (F)..... | | 980,000 | 001 | 81 | 70 366 00 | 2020 | 1 |
| Juvenile Court Judges' Commission..... | 1,268,000 | | 001 | 81 | 10 596 00 | 2020 | 1 |
| Commission on Crime and Delinquency..... | 4,056,000 | | 001 | 81 | 10 624 00 | 2020 | 1 |
| Plan for Juvenile Justice (F)..... | | 150,000 | 001 | 81 | 70 389 00 | 2020 | 1 |
| Justice Assistance Grants (F)..... | | 10,000,000 | 001 | 81 | 70 657 00 | 2020 | 1 |
| Justice Assistance Grants - Administration (F)..... | | 1,000,000 | 001 | 81 | 70 727 00 | 2020 | 1 |
| Statistical Analysis Center (F)..... | | 300,000 | 001 | 81 | 70 390 00 | 2020 | 1 |
| Criminal Identification Technology (F)..... | | 8,000,000 | 001 | 81 | 70 391 00 | 2020 | 1 |
| Crime Victims Compensation Services (F)..... | | 8,500,000 | 001 | 81 | 70 376 00 | 2020 | 1 |
| Crime Victims Assistance (F)..... | | 130,000,000 | 001 | 81 | 70 401 00 | 2020 | 1 |
| Violence Against Women (F)..... | | 7,000,000 | 001 | 81 | 70 385 00 | 2020 | 1 |
| Violence Against Women - Administration (F)..... | | 600,000 | 001 | 81 | 70 386 00 | 2020 | 1 |
| Residential Substance Abuse Treatment Program (F)..... | | 1,400,000 | 001 | 81 | 70 382 00 | 2020 | 1 |
| Crime Victims Assistance (VOCA) - Admin/Operations (F)..... | | 5,000,000 | 001 | 81 | 70 383 00 | 2020 | 1 |
| Juvenile Justice and Delinquency Prevention (F)..... | | 3,000,000 | 001 | 81 | 70 400 00 | 2020 | 1 |
| Assault Services Program (F)..... | | 600,000 | 001 | 81 | 70 530 00 | 2020 | 1 |
| Second Chance Act - Juvenile Offender Reentry (F)..... | | 1,000,000 | 001 | 81 | 70 777 00 | 2020 | 1 |
| Project Safe Neighborhoods (F)..... | | 1,050,000 | 001 | 81 | 70 452 00 | 2020 | 1 |
| Forensic Science Program (F)..... | | 1,500,000 | 001 | 81 | 70 550 00 | 2020 | 1 |
| Adam Walsh Implementation Support (F)..... | | 1,000,000 | 001 | 81 | 71 001 00 | 2020 | 1 |
| VOCA Training (F)..... | | 600,000 | 001 | 81 | 71 058 00 | 2020 | 1 |
| Byrne Competitive Program (F)..... | | 450,000 | 001 | 81 | 71 002 00 | 2020 | 1 |

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| Comprehensive Opioid Abuse Site-Based Program (F)..... | | 1,200,000 | 001 | 81 | 71 092 00 | 2020 | 1 |
| Pennsylvania NCS-X Implementation (F)..... | | 550,000 | 001 | 81 | 71 093 00 | 2020 | 1 |
| Body Worn Camera Policy and Implementation (F)..... | | 1,000,000 | 001 | 81 | 71 094 00 | 2020 | 1 |
| STOP School Violence (F)..... | | 777,000 | 001 | 81 | 71 115 00 | 2020 | 1 |
| Prosecutor and Defender Incentives (F)..... | | 160,000 | 001 | 81 | 70 778 00 | 2020 | 1 |
| State Delinquency Prevention Programs (F)..... | | 200,000 | 001 | 81 | 71 101 00 | 2020 | 1 |
| Office of Safe Schools Advocate..... | 158,000 | | 001 | 81 | 11 015 00 | 2020 | 1 |
| Improvement of Adult Probation Services..... | 6,760,000 | | 001 | 81 | 11 171 00 | 2020 | 3 |
| Victims of Juvenile Offenders..... | 542,000 | | 001 | 81 | 11 045 00 | 2020 | 3 |
| Violence and Delinquency Prevention Programs..... | 1,683,000 | | 001 | 81 | 11 003 00 | 2020 | 1 |
| Intermediate Punishment Treatment Programs..... | 7,570,000 | | 001 | 81 | 11 004 00 | 2020 | 3 |
| Juvenile Probation Services..... | 7,894,000 | | 001 | 81 | 11 005 00 | 2020 | 3 |
| Grants to the Arts..... | 3,996,000 | | 001 | 81 | 10 619 00 | 2020 | 3 |
| Law Enforcement Activities..... | 1,250,000 | | 001 | 81 | 10 616 00 | 2020 | 3 |
| Department Total | 61,162,000 | 202,322,000 | | | | | |
| Lieutenant Governor | | | | | | | |
| Lieutenant Governor's Office..... | 563,000 | | 001 | 28 | 10 667 00 | 2020 | 1 |
| Board of Pardons..... | 388,000 | | 001 | 28 | 10 666 00 | 2020 | 1 |
| Department Total | 951,000 | 0 | | | | | |
| Attorney General | | | | | | | |
| General Government Operations..... | 19,790,000 | | 001 | 14 | 10 063 00 | 2020 | 1 |
| Medicaid Fraud (F)..... | | 9,567,000 | 001 | 14 | 70 046 00 | 2020 | 1 |
| Drug Law Enforcement..... | 20,701,000 | | 001 | 14 | 10 059 00 | 2020 | 1 |
| High Intensity Drug Trafficking Areas (F)..... | | 5,308,000 | 001 | 14 | 70 047 00 | 2020 | 1 |
| Joint Local-State Firearm Task Force..... | 2,866,000 | | 001 | 14 | 10 796 00 | 2020 | 1 |
| Witness Relocation..... | 506,000 | | 001 | 14 | 10 732 00 | 2020 | 1 |
| Child Predator Interception..... | 2,240,000 | | 001 | 14 | 10 731 00 | 2020 | 1 |
| Tobacco Law Enforcement..... | 631,000 | | 001 | 14 | 10 057 00 | 2020 | 1 |
| County Trial Reimbursement..... | 83,000 | | 001 | 14 | 10 058 00 | 2020 | 3 |
| School Safety..... | 707,000 | | 001 | 14 | 11 124 00 | 2020 | 1 |
| Department Total | 47,524,000 | 14,875,000 | | | | | |
| Auditor General | | | | | | | |
| Auditor General's Office..... | 15,190,000 | | 001 | 92 | 10 642 00 | 2020 | 1 |
| Board of Claims..... | 796,000 | | 001 | 92 | 10 640 00 | 2020 | 1 |

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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Special Financial Audits..... | 208,000 | | 001 | 92 | 11 125 00 | 2020 | 1 |
| Department Total | 16,194,000 | 0 | | | | | |
| Treasury | | | | | | | |
| General Government Operations..... | 15,247,000 | | 001 | 73 | 10 544 00 | 2020 | 1 |
| Board of Finance and Revenue..... | 1,221,000 | | 001 | 73 | 10 537 00 | 2020 | 1 |
| Divestiture Reimbursement..... | 83,000 | | 001 | 73 | 11 030 00 | 2020 | 1 |
| Intergovernmental Organizations..... | 1,168,000 | | 001 | 73 | 10 553 00 | 2020 | 1 |
| Publishing Monthly Statements..... | 5,000 | | 001 | 73 | 10 538 00 | 2020 | 1 |
| Information Technology Cyber Security..... | 417,000 | | 001 | 73 | 11 139 00 | 2020 | 1 |
| Law Enforcement & Emergency Response Personnel Death Benefit..... | 1,242,000 | | 001 | 73 | 10 540 00 | 2020 | 3 |
| Transfer to ABLE Fund..... | 900,000 | | 001 | 73 | 11 112 00 | 2020 | 3 |
| Loan and Transfer Agent..... | 40,000 | | 001 | 73 | 10 539 00 | 2020 | 5 |
| General Obligation Debt Service..... | 1,150,000,000 | | 001 | 73 | 10 543 00 | 2020 | 5 |
| Department Total | 1,170,323,000 | 0 | | | | | |
| Aging | | | | | | | |
| Programs for the Aging - Title III - Administration (F)..... | | 1,781,000 | 001 | 10 | 70 007 00 | 2020 | 1 |
| Programs for the Aging - Title V - Administration (F)..... | | 127,000 | 001 | 10 | 70 008 00 | 2020 | 1 |
| Medical Assistance - Administration (F)..... | | 888,000 | 001 | 10 | 70 009 00 | 2020 | 1 |
| Programs for the Aging - Title VII - Administration (F)..... | | 352,000 | 001 | 10 | 71 048 00 | 2020 | 1 |
| Programs for the Aging - Title III (F)..... | | 52,000,000 | 001 | 10 | 71 049 00 | 2020 | 3 |
| Programs for the Aging - Nutrition (F)..... | | 10,000,000 | 001 | 10 | 71 050 00 | 2020 | 3 |
| Programs for the Aging - Title V - Employment (F)..... | | 8,000,000 | 001 | 10 | 71 051 00 | 2020 | 3 |
| Programs for the Aging - Title VII - Elder Rights Protection (F)..... | | 7,800,000 | 001 | 10 | 71 052 00 | 2020 | 3 |
| Medical Assistance - Attendant Care (F)..... | | 69,000 | 001 | 10 | 70 141 00 | 2020 | 3 |
| Medical Assistance Support (F)..... | | 9,000,000 | 001 | 10 | 70 425 00 | 2020 | 3 |
| Medical Assistance Nursing Home Transition Administration (F)..... | | 700,000 | 001 | 10 | 71 053 00 | 2020 | 3 |
| Programs for the Aging - Title III - Caregiver Support (F)..... | | 10,000,000 | 001 | 10 | 70 011 00 | 2020 | 3 |
| Pre-Admission Assessment (F)..... | | 4,000,000 | 001 | 10 | 70 006 00 | 2020 | 3 |
| Department Total | | 0 | | | | | 104,717,000 |
| Agriculture | | | | | | | |
| General Government Operations..... | 14,055,000 | | 001 | 68 | 10 528 00 | 2020 | 1 |
| Plant Pest Detection System (F)..... | | 1,300,000 | 001 | 68 | 70 350 00 | 2020 | 1 |
| Poultry Grading Service (F)..... | | 100,000 | 001 | 68 | 70 347 00 | 2020 | 1 |
| Medicated Feed Mill Inspection (F)..... | | 200,000 | 001 | 68 | 70 346 00 | 2020 | 1 |

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| National School Lunch Administration (F)..... | | 1,700,000 | 001 | 68 | 70 348 00 | 2020 | 1 |
| Emergency Food Assistance (F)..... | | 11,500,000 | 001 | 68 | 70 342 00 | 2020 | 1 |
| Pesticide Control (F)..... | | 1,000,000 | 001 | 68 | 70 349 00 | 2020 | 1 |
| Agricultural Risk Protection (F)..... | | 1,000,000 | 001 | 68 | 70 345 00 | 2020 | 1 |
| Commodity Supplemental Food (F)..... | | 3,500,000 | 001 | 68 | 70 455 00 | 2020 | 1 |
| Organic Cost Distribution (F)..... | | 650,000 | 001 | 68 | 70 457 00 | 2020 | 1 |
| Animal Disease Control (F)..... | | 4,000,000 | 001 | 68 | 70 458 00 | 2020 | 1 |
| Food Establishment Inspections (F)..... | | 4,500,000 | 001 | 68 | 70 459 00 | 2020 | 1 |
| Integrated Pest Management (F)..... | | 250,000 | 001 | 68 | 70 554 00 | 2020 | 1 |
| Johnes Disease Herd Project (F)..... | | 2,000,000 | 001 | 68 | 70 555 00 | 2020 | 1 |
| Avian Influenza Surveillance (F)..... | | 25,000,000 | 001 | 68 | 70 565 00 | 2020 | 1 |
| Scrapie Disease Control (F)..... | | 60,000 | 001 | 68 | 70 567 00 | 2020 | 1 |
| Foot and Mouth Disease Monitoring (F)..... | | 150,000 | 001 | 68 | 70 573 00 | 2020 | 1 |
| Innovative Nutrient and Sediment Reduction (F)..... | | 750,000 | 001 | 68 | 71 059 00 | 2020 | 1 |
| Animal Identification (F)..... | | 2,000,000 | 001 | 68 | 70 586 00 | 2020 | 1 |
| Specialty Crops (F)..... | | 3,500,000 | 001 | 68 | 70 700 00 | 2020 | 1 |
| Emerald Ash Borer Mitigation (F)..... | | 800,000 | 001 | 68 | 70 728 00 | 2020 | 1 |
| Farmland Protection (F)..... | | 6,000,000 | 001 | 68 | 70 344 00 | 2020 | 1 |
| Crop Insurance (F)..... | | 2,000,000 | 001 | 68 | 70 568 00 | 2020 | 1 |
| Spotted Lanternfly (F)..... | | 12,000,000 | 001 | 68 | 71 041 00 | 2020 | 1 |
| Animal Feed Regulatory Program (F)..... | | 2,000,000 | 001 | 68 | 71 060 00 | 2020 | 1 |
| Conservation Partnership Farmland Preservation (F)..... | | 6,500,000 | 001 | 68 | 71 080 00 | 2020 | 1 |
| Agricultural Preparedness and Response..... | 1,667,000 | | 001 | 68 | 11 145 00 | 2020 | 1 |
| Agricultural Excellence..... | 1,167,000 | | 001 | 68 | 10 784 00 | 2020 | 1 |
| Agricultural Business and Workforce Investment..... | 1,875,000 | | 001 | 68 | 11 142 00 | 2020 | 1 |
| Farmers' Market Food Coupons..... | 2,079,000 | | 001 | 68 | 10 525 00 | 2020 | 1 |
| Farmers' Market Food Coupons (F)..... | | 3,500,000 | 001 | 68 | 70 341 00 | 2020 | 1 |
| Senior Farmers' Market Nutrition (F)..... | | 2,200,000 | 001 | 68 | 70 461 00 | 2020 | 1 |
| Agricultural Research..... | 911,000 | | 001 | 68 | 10 516 00 | 2020 | 1 |
| Agricultural Promotion, Education and Exports..... | 230,000 | | 001 | 68 | 10 508 00 | 2020 | 1 |
| Hardwoods Research and Promotion..... | 198,000 | | 001 | 68 | 10 527 00 | 2020 | 1 |
| Livestock and Consumer Health Protection..... | 417,000 | | 001 | 68 | 11 143 00 | 2020 | 3 |
| Animal Health and Diagnostic Commission..... | 833,000 | | 001 | 68 | 11 144 00 | 2020 | 3 |
| Livestock Show..... | 90,000 | | 001 | 68 | 10 511 00 | 2020 | 3 |
| Open Dairy Show..... | 90,000 | | 001 | 68 | 10 515 00 | 2020 | 3 |
| Youth Shows..... | 70,000 | | 001 | 68 | 11 006 00 | 2020 | 3 |
| State Food Purchase..... | 19,688,000 | | 001 | 68 | 10 510 00 | 2020 | 3 |
| Food Marketing and Research..... | 206,000 | | 001 | 68 | 10 864 00 | 2020 | 3 |
| Market Improvement (F)..... | | 250,000 | 001 | 68 | 70 343 00 | 2020 | 3 |
| Transfer to Nutrient Management Fund..... | 2,583,000 | | 001 | 68 | 10 523 00 | 2020 | 3 |

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| Transfer to Conservation District Fund..... | 362,000 | | 001 | 68 | 10 521 00 | 2020 | 3 |
| Transfer to Agricultural College Land Scrip Fund..... | 54,960,000 | | 001 | 68 | 11 020 00 | 2020 | 3 |
| PA Preferred Program Trademark Licensing..... | 1,335,000 | | 001 | 68 | 11 042 00 | 2020 | 3 |
| Department Total | 102,816,000 | 98,410,000 | | | | | |
| Community and Economic Development | | | | | | | |
| General Government Operations..... | 8,129,000 | | 001 | 24 | 10 313 00 | 2020 | 1 |
| ARC - Technical Assistance (F)..... | | 1,000,000 | 001 | 24 | 70 229 00 | 2020 | 1 |
| DOE - Weatherization Administration (F)..... | | 6,000,000 | 001 | 24 | 70 216 00 | 2020 | 1 |
| SCDBG - Administration (F)..... | | 4,000,000 | 001 | 24 | 70 224 00 | 2020 | 1 |
| SCDBG - Neighborhood Stabilization Administration (F)..... | | 800,000 | 001 | 24 | 70 140 00 | 2020 | 1 |
| CSBG - Administration (F)..... | | 1,607,000 | 001 | 24 | 70 225 00 | 2020 | 1 |
| LIHEABG - Administration (F)..... | | 1,500,000 | 001 | 24 | 70 212 00 | 2020 | 1 |
| EMG Solutions Administration (F)..... | | 1,000,000 | 001 | 24 | 70 970 00 | 2020 | 1 |
| Economic Adjustment Assistance (F)..... | | 5,000,000 | 001 | 24 | 71 012 00 | 2020 | 1 |
| SCDBG - Disaster Recovery Administration (F)..... | | 1,500,000 | 001 | 24 | 70 967 00 | 2020 | 1 |
| CoC Planning Grant (F)..... | | 2,000,000 | 001 | 24 | 70 215 00 | 2020 | 1 |
| SCDBG/HUD Special Projects (F)..... | | 2,000,000 | 001 | 24 | 70 512 00 | 2020 | 1 |
| Federal Grant Initiatives (F)..... | | 4,000,000 | 001 | 24 | 71 070 00 | 2020 | 1 |
| Center for Local Government Services..... | 1,786,000 | | 001 | 24 | 11 052 00 | 2020 | 1 |
| Office of Open Records..... | 1,398,000 | | 001 | 24 | 10 949 00 | 2020 | 1 |
| Office of International Business Development..... | 2,446,000 | | 001 | 24 | 10 302 00 | 2020 | 1 |
| SBA State Trade and Export Promotion (STEP) (F)..... | | 1,500,000 | 001 | 24 | 70 448 00 | 2020 | 1 |
| Marketing to Attract Tourists..... | 7,225,000 | | 001 | 24 | 10 294 00 | 2020 | 1 |
| Marketing to Attract Business..... | 845,000 | | 001 | 24 | 10 303 00 | 2020 | 1 |
| Base Realignment and Closure..... | 234,000 | | 001 | 24 | 10 274 00 | 2020 | 1 |
| Local Municipal Relief..... | 5,924,000 | | 001 | 24 | 11 104 00 | 2020 | 3 |
| Transfer to Municipalities Financial Recovery Revolving Fund..... | 1,875,000 | | 001 | 24 | 10 318 00 | 2020 | 3 |
| Transfer to Ben Franklin Tech. Development Authority Fund..... | 6,042,000 | | 001 | 24 | 10 312 00 | 2020 | 3 |
| Intergovernmental Cooperation Authority - 3rd Class Cities..... | 42,000 | | 001 | 24 | 11 141 00 | 2020 | 3 |
| Pennsylvania First..... | 13,333,000 | | 001 | 24 | 11 007 00 | 2020 | 3 |
| Municipal Assistance Program..... | 228,000 | | 001 | 24 | 11 008 00 | 2020 | 3 |
| FEMA Technical Assistance (F)..... | | 450,000 | 001 | 24 | 70 214 00 | 2020 | 3 |
| Keystone Communities..... | 8,781,000 | | 001 | 24 | 11 009 00 | 2020 | 3 |
| DOE - Weatherization (F)..... | | 26,000,000 | 001 | 24 | 70 222 00 | 2020 | 3 |
| LIHEABG - Weatherization Program (F)..... | | 48,000,000 | 001 | 24 | 70 213 00 | 2020 | 3 |
| SCDBG - Disaster Recovery Grant (F)..... | | 56,000,000 | 001 | 24 | 70 968 00 | 2020 | 3 |
| SCDBG - Neighborhood Stabilization Program (F)..... | | 5,000,000 | 001 | 24 | 70 139 00 | 2020 | 3 |
| EMG Solutions Program (F)..... | | 12,000,000 | 001 | 24 | 70 972 00 | 2020 | 3 |

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| ARC Construction - RSBA Program (F)..... | | 6,000,000 | 001 | 24 | 71 102 00 | 2020 | 3 |
| Community Services Block Grant (F)..... | | 50,000,000 | 001 | 24 | 70 228 00 | 2020 | 3 |
| EDA Power Grant (F)..... | | 3,000,000 | 001 | 24 | 71 081 00 | 2020 | 3 |
| SCDBG Program (F)..... | | 6,000,000 | 001 | 24 | 71 095 00 | 2020 | 3 |
| State Facility Closure Transition Program..... | 2,084,000 | | 001 | 24 | 11 169 00 | 2020 | 3 |
| Partnerships for Regional Economic Performance..... | 4,117,000 | | 001 | 24 | 11 010 00 | 2020 | 3 |
| Manufacturing PA..... | 5,000,000 | | 001 | 24 | 11 077 00 | 2020 | 3 |
| Strategic Management Planning Program..... | 986,000 | | 001 | 24 | 10 844 00 | 2020 | 3 |
| Tourism - Accredited Zoos..... | 333,000 | | 001 | 24 | 10 284 00 | 2020 | 3 |
| Infrastructure Technology Assistance Program..... | 833,000 | | 001 | 24 | 10 326 00 | 2020 | 3 |
| Super Computer Center..... | 208,000 | | 001 | 24 | 10 285 00 | 2020 | 3 |
| Powdered Metals..... | 42,000 | | 001 | 24 | 10 290 00 | 2020 | 3 |
| Rural Leadership Training..... | 42,000 | | 001 | 24 | 10 283 00 | 2020 | 3 |
| Infrastructure and Facilities Improvement Grants..... | 4,167,000 | | 001 | 24 | 10 856 00 | 2020 | 3 |
| Public Television Technology..... | 313,000 | | 001 | 24 | 11 078 00 | 2020 | 3 |
| Food Access Initiative..... | 417,000 | | 001 | 24 | 11 127 00 | 2020 | 3 |
| Department Total | 76,830,000 | 244,357,000 | | | | | |
| Conservation and Natural Resources | | | | | | | |
| General Government Operations..... | 11,060,000 | | 001 | 38 | 10 399 00 | 2020 | 1 |
| Topographic and Geologic Survey Grants (F)..... | | 500,000 | 001 | 38 | 70 286 00 | 2020 | 1 |
| Land and Water Conservation Fund (F)..... | | 14,000,000 | 001 | 38 | 70 287 00 | 2020 | 1 |
| Highlands Conservation Program (F)..... | | 7,500,000 | 001 | 38 | 70 736 00 | 2020 | 1 |
| Regional Conservation Partnership Program (F)..... | | 1,500,000 | 001 | 38 | 71 103 00 | 2020 | 1 |
| Chesapeake Bay Gateway Network (F)..... | | 600,000 | 001 | 38 | 71 096 00 | 2020 | 1 |
| U.S. Endowment - Healthy Watershed (F)..... | | 200,000 | 001 | 38 | 71 072 00 | 2020 | 1 |
| Cooperative Endangered Species (F)..... | | 40,000 | 001 | 38 | 70 796 00 | 2020 | 1 |
| State Parks Operations..... | 27,276,000 | | 001 | 38 | 10 395 00 | 2020 | 1 |
| Port Security Grant Program (F)..... | | 1,200,000 | 001 | 38 | 71 097 00 | 2020 | 1 |
| State Forests Operations..... | 14,927,000 | | 001 | 38 | 10 394 00 | 2020 | 1 |
| Forest Fire Protection and Control (F)..... | | 2,500,000 | 001 | 38 | 70 278 00 | 2020 | 1 |
| Forestry Incentives and Agriculture Conservation (F)..... | | 50,000 | 001 | 38 | 70 279 00 | 2020 | 1 |
| Forest Management and Processing (F)..... | | 4,000,000 | 001 | 38 | 70 281 00 | 2020 | 1 |
| Aid to Volunteer Fire Companies (F)..... | | 1,100,000 | 001 | 38 | 70 464 00 | 2020 | 1 |
| Natural Resource Conservation Service (F)..... | | 200,000 | 001 | 38 | 71 031 00 | 2020 | 1 |
| Forest Insect and Disease Control (F)..... | | 4,000,000 | 001 | 38 | 70 285 00 | 2020 | 1 |
| National Fish and Wildlife Foundation (F)..... | | 700,000 | 001 | 38 | 71 071 00 | 2020 | 1 |
| Wetland Protection Fund (F)..... | | 300,000 | 001 | 38 | 70 465 00 | 2020 | 1 |
| EPA Chesapeake Bay Grant (F)..... | | 1,500,000 | 001 | 38 | 71 104 00 | 2020 | 1 |

**PART II
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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| USDA Good Neighbor Agreement (F)..... | | 500,000 | 001 | 38 | 71 111 00 | 2020 | 1 |
| Heritage and Other Parks..... | 1,365,000 | | 001 | 38 | 10 396 00 | 2020 | 3 |
| Parks and Forests Infrastructure Projects..... | 375,000 | | 001 | 38 | 11 128 00 | 2020 | 1 |
| Annual Fixed Charges - Flood Lands..... | 70,000 | | 001 | 38 | 10 675 00 | 2020 | 3 |
| Annual Fixed Charges - Project 70..... | 88,000 | | 001 | 38 | 10 673 00 | 2020 | 3 |
| Annual Fixed Charges - Forest Lands..... | 7,812,000 | | 001 | 38 | 10 676 00 | 2020 | 3 |
| Annual Fixed Charges - Park Lands..... | 430,000 | | 001 | 38 | 10 674 00 | 2020 | 3 |
| Department Total | 63,403,000 | 40,390,000 | | | | | |
| Criminal Justice | | | | | | | |
| General Government Operations..... | 18,655,000 | | 001 | 11 | 10 014 00 | 2020 | 1 |
| Medical Care..... | 128,629,000 | | 001 | 11 | 10 011 00 | 2020 | 2 |
| Correctional Education and Training..... | 17,750,000 | | 001 | 11 | 10 012 00 | 2020 | 2 |
| Correctional Education (F)..... | | 850,000 | 001 | 11 | 70 017 00 | 2020 | 2 |
| State Correctional Institutions..... | 873,256,000 | | 001 | 11 | 10 013 00 | 2020 | 2 |
| Reimbursement for Incarcerated Aliens (F)..... | | 4,992,000 | 001 | 11 | 70 013 00 | 2020 | 2 |
| Criminal Justice and Mental Health Collaboration (F)..... | | 41,000 | 001 | 11 | 70 713 00 | 2020 | 2 |
| Naloxone Reentry Tracking Program (F)..... | | 947,000 | 001 | 11 | 71 098 00 | 2020 | 2 |
| State Field Supervision..... | 58,584,000 | | 001 | 11 | 11 116 00 | 2020 | 1 |
| Swift Certain and Fair (F)..... | | 488,000 | 001 | 11 | 71 082 00 | 2020 | 1 |
| Smart Supervision (F)..... | | 720,000 | 001 | 11 | 71 083 00 | 2020 | 1 |
| Pennsylvania Parole Board..... | 5,043,000 | | 001 | 11 | 11 117 00 | 2020 | 1 |
| Sexual Offenders Assessment Board..... | 2,788,000 | | 001 | 11 | 11 119 00 | 2020 | 1 |
| Department Total | 1,104,705,000 | 8,038,000 | | | | | |
| Drug and Alcohol Programs | | | | | | | |
| General Government Operations..... | 1,107,000 | | 001 | 74 | 11 028 00 | 2020 | 1 |
| SABG - Administration and Operation (F)..... | | 9,657,000 | 001 | 74 | 70 961 00 | 2020 | 1 |
| Substance Abuse Special Projects - Admin & Operation (F)..... | | 4,821,000 | 001 | 74 | 70 962 00 | 2020 | 1 |
| State Opioid Response Administration (F)..... | | 6,997,000 | 001 | 74 | 71 099 00 | 2020 | 1 |
| Assistance to Drug and Alcohol Programs..... | 18,638,000 | | 001 | 74 | 11 029 00 | 2020 | 3 |
| SABG - Drug and Alcohol Services (F)..... | | 81,956,000 | 001 | 74 | 70 963 00 | 2020 | 3 |
| Substance Abuse Special Projects Grants (F)..... | | 28,331,000 | 001 | 74 | 70 964 00 | 2020 | 3 |
| State Opioid Response (F)..... | | 182,669,000 | 001 | 74 | 71 084 00 | 2020 | 3 |
| Department Total | 19,745,000 | 314,431,000 | | | | | |

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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Education | | | | | | | |
| General Government Operations..... | 10,710,000 | | 001 | 16 | 10 141 00 | 2020 | 1 |
| Adult Basic Education - Administration (F)..... | | 1,500,000 | 001 | 16 | 70 070 00 | 2020 | 1 |
| Education of Exceptional Children (F)..... | | 12,000,000 | 001 | 16 | 70 077 00 | 2020 | 1 |
| Special Education - State Personnel Development (F)..... | | 2,500,000 | 001 | 16 | 70 054 00 | 2020 | 1 |
| ESEA - Title I - Administration (F)..... | | 12,333,000 | 001 | 16 | 70 078 00 | 2020 | 1 |
| State Approving Agency (VA) (F)..... | | 1,800,000 | 001 | 16 | 70 085 00 | 2020 | 1 |
| Food and Nutrition Service (F)..... | | 21,000,000 | 001 | 16 | 70 061 00 | 2020 | 1 |
| Migrant Education - Administration (F)..... | | 700,000 | 001 | 16 | 70 079 00 | 2020 | 1 |
| Vocational Education - Administration (F)..... | | 3,910,000 | 001 | 16 | 70 083 00 | 2020 | 1 |
| Improving Teacher Quality - Title II - Administration/State (F)..... | | 7,400,000 | 001 | 16 | 70 057 00 | 2020 | 1 |
| Homeless Assistance (F)..... | | 4,870,000 | 001 | 16 | 70 080 00 | 2020 | 1 |
| Preschool Grant (F)..... | | 960,000 | 001 | 16 | 70 081 00 | 2020 | 1 |
| School Health Education Programs (F)..... | | 100,000 | 001 | 16 | 70 090 00 | 2020 | 1 |
| Preschool Development Grants (F)..... | | 30,000,000 | 001 | 16 | 71 032 00 | 2020 | 1 |
| Medical Assistance - Nurses' Aide Training (F)..... | | 670,000 | 001 | 16 | 70 067 00 | 2020 | 1 |
| State and Community Highway Safety (F)..... | | 1,500,000 | 001 | 16 | 70 624 00 | 2020 | 1 |
| Title IV - 21st Century Community Learning Centers - Admin. (F)..... | | 4,000,000 | 001 | 16 | 70 471 00 | 2020 | 1 |
| National Assessment of Educational Progress (NAEP) (F)..... | | 148,000 | 001 | 16 | 70 558 00 | 2020 | 1 |
| Migrant Education Coordination Program (F)..... | | 130,000 | 001 | 16 | 70 693 00 | 2020 | 1 |
| School Improvement Grants (F)..... | | 20,000,000 | 001 | 16 | 70 715 00 | 2020 | 1 |
| Student Support and Academic Enrichment-Administration (F)..... | | 2,200,000 | 001 | 16 | 71 105 00 | 2020 | 1 |
| Troops to Teachers (F)..... | | 400,000 | 001 | 16 | 71 106 00 | 2020 | 1 |
| Pennsylvania Project AWARE (F)..... | | 1,800,000 | 001 | 16 | 71 014 00 | 2020 | 1 |
| Education Innovation and Research Program (F)..... | | 4,000,000 | 001 | 16 | 71 108 00 | 2020 | 1 |
| Emergency Impact Aid Program (F)..... | | 2,000,000 | 001 | 16 | 71 109 00 | 2020 | 1 |
| Assistance for Homeless Children and Youth (F)..... | | 21,000 | 001 | 16 | 71 110 00 | 2020 | 1 |
| Recovery Schools..... | 104,000 | | 001 | 16 | 11 206 00 | 2020 | 1 |
| Information and Technology Improvement..... | 1,558,000 | | 001 | 16 | 10 149 00 | 2020 | 1 |
| Statewide Longitudinal Data Systems (F)..... | | 5,110,000 | 001 | 16 | 71 033 00 | 2020 | 1 |
| PA Assessment..... | 18,330,000 | | 001 | 16 | 10 094 00 | 2020 | 1 |
| Title VI - Part A State Assessments (F)..... | | 15,000,000 | 001 | 16 | 70 514 00 | 2020 | 1 |
| State Library..... | 950,000 | | 001 | 16 | 10 142 00 | 2020 | 1 |
| LSTA - Library Development (F)..... | | 8,500,000 | 001 | 16 | 70 059 00 | 2020 | 1 |
| Youth Development Centers - Education..... | 3,452,000 | | 001 | 16 | 10 093 00 | 2020 | 2 |
| Basic Education Funding..... | 6,742,838,000 | | 001 | 16 | 10 090 00 | 2020 | 3 |
| Ready to Learn Block Grant..... | 268,000,000 | | 001 | 16 | 11 067 00 | 2020 | 3 |
| Pre-K Counts..... | 217,284,000 | | 001 | 16 | 10 924 00 | 2020 | 3 |
| Head Start Supplemental Assistance..... | 64,178,000 | | 001 | 16 | 10 838 00 | 2020 | 3 |
| Mobile Science and Math Education Programs..... | 1,964,000 | | 001 | 16 | 10 135 00 | 2020 | 3 |

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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Teacher Professional Development..... | 2,212,000 | | 001 | 16 | 10 121 00 | 2020 | 3 |
| Adult and Family Literacy..... | 5,198,000 | | 001 | 16 | 10 138 00 | 2020 | 3 |
| Adult Basic Education - Local (F)..... | | 22,000,000 | 001 | 16 | 70 093 00 | 2020 | 3 |
| Career and Technical Education..... | 99,000,000 | | 001 | 16 | 10 146 00 | 2020 | 3 |
| Vocational Education Act - Local (F)..... | | 49,000,000 | 001 | 16 | 70 086 00 | 2020 | 3 |
| Career and Technical Education Equipment Grants..... | 5,550,000 | | 001 | 16 | 10 126 00 | 2020 | 3 |
| Authority Rentals and Sinking Fund Requirements..... | 10,500,000 | | 001 | 16 | 10 106 00 | 2020 | 3 |
| Pupil Transportation..... | 612,000,000 | | 001 | 16 | 10 107 00 | 2020 | 3 |
| Nonpublic and Charter School Pupil Transportation..... | 79,442,000 | | 001 | 16 | 10 125 00 | 2020 | 3 |
| Special Education..... | 1,186,815,000 | | 001 | 16 | 10 109 00 | 2020 | 3 |
| Individuals with Disabilities Education - Local (F)..... | | 470,000,000 | 001 | 16 | 70 088 00 | 2020 | 3 |
| Early Intervention..... | 135,625,000 | | 001 | 16 | 10 123 00 | 2020 | 3 |
| Individuals with Disabilities Education (F)..... | | 16,000,000 | 001 | 16 | 70 714 00 | 2020 | 3 |
| Tuition for Orphans and Children Placed in Private Homes..... | 20,000,000 | | 001 | 16 | 10 114 00 | 2020 | 3 |
| Payments in Lieu of Taxes..... | 168,000 | | 001 | 16 | 10 115 00 | 2020 | 3 |
| Education of Migrant Laborers' Children..... | 355,000 | | 001 | 16 | 10 116 00 | 2020 | 3 |
| PA Chartered Schools for the Deaf and Blind..... | 29,180,000 | | 001 | 16 | 10 097 00 | 2020 | 3 |
| Special Education - Approved Private Schools..... | 77,872,000 | | 001 | 16 | 10 110 00 | 2020 | 3 |
| School Food Services..... | 30,000,000 | | 001 | 16 | 10 087 00 | 2020 | 3 |
| Food and Nutrition - Local (F)..... | | 795,869,000 | 001 | 16 | 70 071 00 | 2020 | 3 |
| School Employees' Social Security..... | 64,568,000 | | 001 | 16 | 10 136 00 | 2020 | 3 |
| School Employees' Retirement..... | 2,702,000,000 | | 001 | 16 | 10 133 00 | 2020 | 3 |
| ESEA - Title I - Local (F)..... | | 850,000,000 | 001 | 16 | 70 075 00 | 2020 | 3 |
| Improving Teacher Quality - Title II - Local (F)..... | | 105,000,000 | 001 | 16 | 70 087 00 | 2020 | 3 |
| Title IV 21st Century Community Learning Centers - Local (F)..... | | 90,000,000 | 001 | 16 | 70 516 00 | 2020 | 3 |
| Title III - Language Instruction for LEP & Immigrant Student (F)..... | | 24,000,000 | 001 | 16 | 70 517 00 | 2020 | 3 |
| Title VI - Rural & Low Income School - Local (F)..... | | 1,830,000 | 001 | 16 | 70 518 00 | 2020 | 3 |
| Student Support and Academic Enrichment - Local (F)..... | | 60,000,000 | 001 | 16 | 71 107 00 | 2020 | 3 |
| Services to Nonpublic Schools..... | 87,939,000 | | 001 | 16 | 10 103 00 | 2020 | 3 |
| Textbooks, Materials and Equipment for Nonpublic Schools..... | 26,751,000 | | 001 | 16 | 10 104 00 | 2020 | 3 |
| Public Library Subsidy..... | 24,779,000 | | 001 | 16 | 10 086 00 | 2020 | 3 |
| Library Services for the Visually Impaired and Disabled..... | 1,070,000 | | 001 | 16 | 10 085 00 | 2020 | 3 |
| Library Access..... | 1,280,000 | | 001 | 16 | 10 139 00 | 2020 | 3 |
| Job Training and Education Programs..... | 15,800,000 | | 001 | 16 | 10 148 00 | 2020 | 3 |
| Safe School Initiative..... | 11,000,000 | | 001 | 16 | 11 011 00 | 2020 | 3 |
| Trauma-Informed Education..... | 313,000 | | 001 | 16 | 11 207 00 | 2020 | 3 |
| Community Colleges..... | 243,855,000 | | 001 | 16 | 10 089 00 | 2020 | 3 |
| Transfer to Community College Capital Fund..... | 48,869,000 | | 001 | 16 | 10 832 00 | 2020 | 3 |
| Regional Community Colleges Services..... | 2,136,000 | | 001 | 16 | 10 134 00 | 2020 | 3 |
| Northern PA Regional College..... | 7,000,000 | | 001 | 16 | 11 208 00 | 2020 | 3 |

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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Community Education Councils..... | 2,393,000 | | 001 | 16 | 10 098 00 | 2020 | 3 |
| Sexual Assault Prevention..... | 1,000,000 | | 001 | 16 | 10 829 00 | 2020 | 3 |
| Department Total | 12,864,038,000 | 2,648,251,000 | | | | | |
| State System of Higher Education | | | | | | | |
| State Universities..... | 477,470,000 | | 001 | 90 | 10 634 00 | 2020 | 3 |
| Thaddeus Stevens College of Technology | | | | | | | |
| Thaddeus Stevens College of Technology..... | 18,701,000 | | 001 | 64 | 10 876 00 | 2020 | 3 |
| Higher Education Assistance Agency | | | | | | | |
| Grants to Students..... | 310,733,000 | | 001 | 39 | 10 400 00 | 2020 | 3 |
| Pennsylvania Internship Program Grants..... | 450,000 | | 001 | 39 | 10 833 00 | 2020 | 3 |
| Ready to Succeed Scholarships..... | 5,550,000 | | 001 | 39 | 11 071 00 | 2020 | 3 |
| Matching Payments for Student Aid..... | 13,121,000 | | 001 | 39 | 10 401 00 | 2020 | 3 |
| Institutional Assistance Grants..... | 26,521,000 | | 001 | 39 | 10 405 00 | 2020 | 3 |
| Higher Education for the Disadvantaged..... | 2,358,000 | | 001 | 39 | 11 017 00 | 2020 | 3 |
| Higher Education of Blind or Deaf Students..... | 49,000 | | 001 | 39 | 11 018 00 | 2020 | 3 |
| Bond-Hill Scholarships..... | 800,000 | | 001 | 39 | 10 402 00 | 2020 | 3 |
| Cheyney Keystone Academy..... | 3,500,000 | | 001 | 39 | 10 408 00 | 2020 | 3 |
| Targeted Industry Cluster Scholarship Program..... | 6,300,000 | | 001 | 39 | 11 146 00 | 2020 | 3 |
| Department Total | 369,382,000 | 0 | | | | | |
| Environmental Protection | | | | | | | |
| General Government Operations..... | 6,366,000 | | 001 | 35 | 10 390 00 | 2020 | 1 |
| Environmental Program Management..... | 13,589,000 | | 001 | 35 | 10 382 00 | 2020 | 1 |
| Coastal Zone Management (F)..... | | 4,700,000 | 001 | 35 | 70 242 00 | 2020 | 1 |
| Construction Management Assistance Grants - Administration (F)..... | | 1,400,000 | 001 | 35 | 70 268 00 | 2020 | 1 |
| Storm Water Permitting Initiative (F)..... | | 2,300,000 | 001 | 35 | 70 264 00 | 2020 | 1 |
| Safe Drinking Water Act - Management (F)..... | | 5,500,000 | 001 | 35 | 70 271 00 | 2020 | 1 |
| Water Pollution Control Grants - Management (F)..... | | 5,500,000 | 001 | 35 | 70 272 00 | 2020 | 1 |
| Air Pollution Control Grants - Management (F)..... | | 3,200,000 | 001 | 35 | 70 273 00 | 2020 | 1 |
| Surface Mine Conservation - Management (F)..... | | 6,500,000 | 001 | 35 | 70 243 00 | 2020 | 1 |
| Wetland Protection Fund (F)..... | | 840,000 | 001 | 35 | 70 255 00 | 2020 | 1 |
| Diagnostic X-Ray Equipment Testing (F)..... | | 550,000 | 001 | 35 | 70 247 00 | 2020 | 1 |
| Water Quality Outreach Operator Training (F)..... | | 200,000 | 001 | 35 | 70 249 00 | 2020 | 1 |
| Water Quality Management Planning Grants (F)..... | | 1,150,000 | 001 | 35 | 70 267 00 | 2020 | 1 |
| Small Operators Assistance (F)..... | | 300,000 | 001 | 35 | 70 270 00 | 2020 | 1 |

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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Wellhead Protection Fund (F)..... | | 250,000 | 001 | 35 | 70 256 00 | 2020 | 1 |
| Indoor Radon Abatement (F)..... | | 700,000 | 001 | 35 | 70 252 00 | 2020 | 1 |
| Non-Point Source Implementation (F)..... | | 14,800,000 | 001 | 35 | 70 260 00 | 2020 | 1 |
| Hydroelectric Power Conservation Fund (F)..... | | 51,000 | 001 | 35 | 70 254 00 | 2020 | 1 |
| Survey Studies (F)..... | | 6,000,000 | 001 | 35 | 70 251 00 | 2020 | 1 |
| National Dam Safety (F)..... | | 1,500,000 | 001 | 35 | 70 257 00 | 2020 | 1 |
| Training Reimbursement for Small Systems (F)..... | | 3,500,000 | 001 | 35 | 70 523 00 | 2020 | 1 |
| State Energy Program (F)..... | | 15,000,000 | 001 | 35 | 70 244 00 | 2020 | 1 |
| Pollution Prevention (F)..... | | 800,000 | 001 | 35 | 70 269 00 | 2020 | 1 |
| Energy & Environmental Opportunities (F)..... | | 1,200,000 | 001 | 35 | 70 265 00 | 2020 | 1 |
| Surface Mine Conservation (F)..... | | 680,000 | 001 | 35 | 70 245 00 | 2020 | 1 |
| Multipurpose Grants to States and Tribes (F)..... | | 600,000 | 001 | 35 | 71 062 00 | 2020 | 1 |
| Chesapeake Bay Agricultural Source Abatement..... | 1,239,000 | | 001 | 35 | 10 385 00 | 2020 | 1 |
| Chesapeake Bay Pollution Abatement (F)..... | | 15,000,000 | 001 | 35 | 70 258 00 | 2020 | 1 |
| Environmental Protection Operations..... | 39,987,000 | | 001 | 35 | 10 381 00 | 2020 | 1 |
| EPA Planning Grant - Administration (F)..... | | 8,400,000 | 001 | 35 | 70 253 00 | 2020 | 1 |
| Water Pollution Control Grants (F)..... | | 8,900,000 | 001 | 35 | 70 261 00 | 2020 | 1 |
| Air Pollution Control Grants (F)..... | | 5,500,000 | 001 | 35 | 70 262 00 | 2020 | 1 |
| Surface Mine Control and Reclamation (F)..... | | 12,344,000 | 001 | 35 | 70 250 00 | 2020 | 1 |
| Training & Education of Underground Coal Miners (F)..... | | 1,700,000 | 001 | 35 | 70 246 00 | 2020 | 1 |
| Construction Management Assistance Grants (F)..... | | 350,000 | 001 | 35 | 70 266 00 | 2020 | 1 |
| Safe Drinking Water (F)..... | | 5,700,000 | 001 | 35 | 70 259 00 | 2020 | 1 |
| Oil Pollution Spills Removal (F)..... | | 1,000,000 | 001 | 35 | 70 274 00 | 2020 | 1 |
| Black Fly Control and Research..... | 1,399,000 | | 001 | 35 | 10 386 00 | 2020 | 1 |
| West Nile Virus and Zika Virus Control..... | 2,241,000 | | 001 | 35 | 10 389 00 | 2020 | 1 |
| Delaware River Master..... | 16,000 | | 001 | 35 | 10 368 00 | 2020 | 3 |
| Susquehanna River Basin Commission..... | 86,000 | | 001 | 35 | 10 376 00 | 2020 | 3 |
| Interstate Commission on the Potomac River..... | 10,000 | | 001 | 35 | 10 375 00 | 2020 | 3 |
| Delaware River Basin Commission..... | 90,000 | | 001 | 35 | 10 377 00 | 2020 | 3 |
| Ohio River Valley Water Sanitation Commission..... | 28,000 | | 001 | 35 | 10 374 00 | 2020 | 3 |
| Chesapeake Bay Commission..... | 125,000 | | 001 | 35 | 10 671 00 | 2020 | 3 |
| Transfer to Conservation District Fund..... | 1,044,000 | | 001 | 35 | 10 372 00 | 2020 | 3 |
| Interstate Mining Commission..... | 6,000 | | 001 | 35 | 10 378 00 | 2020 | 3 |
| Department Total | 66,226,000 | 136,115,000 | | | | | |
| General Services | | | | | | | |
| General Government Operations..... | 22,797,000 | | 001 | 15 | 10 074 00 | 2020 | 1 |
| Capitol Police Operations..... | 5,414,000 | | 001 | 15 | 10 067 00 | 2020 | 1 |
| Rental, Relocation and Municipal Charges..... | 11,351,000 | | 001 | 15 | 10 070 00 | 2020 | 1 |

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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Utility Costs..... | 9,478,000 | | 001 | 15 | 10 075 00 | 2020 | 1 |
| Excess Insurance Coverage..... | 3,872,000 | | 001 | 15 | 10 073 00 | 2020 | 1 |
| Capitol Fire Protection..... | 2,083,000 | | 001 | 15 | 10 072 00 | 2020 | 1 |
| Department Total | 54,995,000 | 0 | | | | | |
| Health | | | | | | | |
| General Government Operations..... | 10,951,000 | | 001 | 67 | 10 497 00 | 2020 | 1 |
| WIC Administration and Operation (F)..... | | 42,959,000 | 001 | 67 | 70 319 00 | 2020 | 1 |
| Health Assessment (F)..... | | 613,000 | 001 | 67 | 70 296 00 | 2020 | 1 |
| PHHSBG - Administration and Operation (F)..... | | 4,524,000 | 001 | 67 | 70 318 00 | 2020 | 1 |
| MCHSBG - Administration and Operation (F)..... | | 16,596,000 | 001 | 67 | 70 317 00 | 2020 | 1 |
| Adult Blood Lead Epidemiology (F)..... | | 167,000 | 001 | 67 | 70 340 00 | 2020 | 1 |
| EMS for Children (F)..... | | 304,000 | 001 | 67 | 70 329 00 | 2020 | 1 |
| TB - Administration and Operation (F)..... | | 1,270,000 | 001 | 67 | 70 298 00 | 2020 | 1 |
| Lead - Administration and Operation (F)..... | | 990,000 | 001 | 67 | 70 314 00 | 2020 | 1 |
| AIDS Health Education - Administration and Operation (F)..... | | 8,511,000 | 001 | 67 | 70 316 00 | 2020 | 1 |
| Primary Care Cooperative Agreements (F)..... | | 463,000 | 001 | 67 | 70 297 00 | 2020 | 1 |
| HIV / AIDS Surveillance (F)..... | | 444,000 | 001 | 67 | 70 331 00 | 2020 | 1 |
| HIV Care - Administration and Operation (F)..... | | 4,136,000 | 001 | 67 | 70 323 00 | 2020 | 1 |
| Cancer Prevention and Control (F)..... | | 7,921,000 | 001 | 67 | 70 529 00 | 2020 | 1 |
| Special Preparedness Initiatives (F)..... | | 500,000 | 001 | 67 | 71 005 00 | 2020 | 1 |
| State Loan Repayment Program (F)..... | | 1,415,000 | 001 | 67 | 71 085 00 | 2020 | 1 |
| Environmental Public Health Tracking (F)..... | | 190,000 | 001 | 67 | 70 528 00 | 2020 | 1 |
| Diabetes Programs..... | 83,000 | | 001 | 67 | 10 657 00 | 2020 | 3 |
| Quality Assurance..... | 9,797,000 | | 001 | 67 | 10 467 00 | 2020 | 1 |
| Medicare - Health Service Agency Certification (F)..... | | 14,100,000 | 001 | 67 | 70 310 00 | 2020 | 1 |
| Medicaid Certification (F)..... | | 11,300,000 | 001 | 67 | 70 315 00 | 2020 | 1 |
| Health Innovation..... | 256,000 | | 001 | 67 | 11 012 00 | 2020 | 1 |
| Rural Health (F)..... | | 8,943,000 | 001 | 67 | 71 064 00 | 2020 | 1 |
| Vital Statistics..... | 42,000 | | 001 | 67 | 10 469 00 | 2020 | 1 |
| Cooperative Health Statistics (F)..... | | 2,182,000 | 001 | 67 | 70 313 00 | 2020 | 1 |
| Health Statistics (F)..... | | 103,000 | 001 | 67 | 70 301 00 | 2020 | 1 |
| Behavioral Risk Factor Surveillance System (F)..... | | 565,000 | 001 | 67 | 70 952 00 | 2020 | 1 |
| State Laboratory..... | 1,813,000 | | 001 | 67 | 10 470 00 | 2020 | 1 |
| Clinical Laboratory Improvement (F)..... | | 674,000 | 001 | 67 | 70 295 00 | 2020 | 1 |
| Epidemiology and Laboratory Surveillance and Response (F)..... | | 6,327,000 | 001 | 67 | 70 307 00 | 2020 | 1 |
| Food Emergency Response (F)..... | | 305,000 | 001 | 67 | 70 774 00 | 2020 | 1 |
| State Health Care Centers..... | 9,377,000 | | 001 | 67 | 10 471 00 | 2020 | 1 |
| Disease Control Immunization Program (F)..... | | 14,269,000 | 001 | 67 | 70 304 00 | 2020 | 1 |

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| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| PHHSBG - Block Program Services (F)..... | | 7,108,000 | 001 | 67 | 70 300 00 | 2020 | 1 |
| Preventive Health Special Projects (F)..... | | 2,788,000 | 001 | 67 | 70 339 00 | 2020 | 1 |
| Collaborative Chronic Disease Programs (F)..... | | 5,591,000 | 001 | 67 | 70 953 00 | 2020 | 1 |
| Sexual Violence Prevention and Education (F)..... | | 1,673,000 | 001 | 67 | 70 685 00 | 2020 | 1 |
| Live Healthy (F)..... | | 4,703,000 | 001 | 67 | 71 036 00 | 2020 | 1 |
| Sexually Transmitted Disease Screening and Treatment..... | 732,000 | | 001 | 67 | 10 658 00 | 2020 | 1 |
| Survey and Follow-Up - Sexually Transmitted Diseases (F)..... | | 3,195,000 | 001 | 67 | 70 305 00 | 2020 | 1 |
| Achieving Better Care - MAP Program..... | 1,137,000 | | 001 | 67 | 11 080 00 | 2020 | 1 |
| Prescription Drug Monitoring (F)..... | | 18,124,000 | 001 | 67 | 71 037 00 | 2020 | 1 |
| Primary Health Care Practitioner..... | 1,896,000 | | 001 | 67 | 10 477 00 | 2020 | 3 |
| Community-Based Health Care Subsidy..... | 833,000 | | 001 | 67 | 11 055 00 | 2020 | 3 |
| Newborn Screening..... | 2,955,000 | | 001 | 67 | 10 502 00 | 2020 | 3 |
| Cancer Screening Services..... | 1,068,000 | | 001 | 67 | 11 014 00 | 2020 | 3 |
| AIDS Programs and Special Pharmaceutical Services..... | 4,348,000 | | 001 | 67 | 11 068 00 | 2020 | 3 |
| AIDS Health Education Program (F)..... | | 2,613,000 | 001 | 67 | 71 015 00 | 2020 | 3 |
| AIDS Ryan White and HIV Care (F)..... | | 61,864,000 | 001 | 67 | 71 016 00 | 2020 | 3 |
| Housing for Persons with AIDS (F)..... | | 4,079,000 | 001 | 67 | 71 017 00 | 2020 | 3 |
| Regional Cancer Institutes..... | 500,000 | | 001 | 67 | 10 493 00 | 2020 | 3 |
| School District Health Services..... | 14,425,000 | | 001 | 67 | 10 654 00 | 2020 | 3 |
| Local Health Departments..... | 25,421,000 | | 001 | 67 | 10 652 00 | 2020 | 3 |
| Local Health - Environmental..... | 995,000 | | 001 | 67 | 10 465 00 | 2020 | 3 |
| Maternal and Child Health Services..... | 569,000 | | 001 | 67 | 10 651 00 | 2020 | 3 |
| MCH Lead Poisoning Prevention and Abatement (F)..... | | 2,375,000 | 001 | 67 | 70 293 00 | 2020 | 3 |
| MCHSBG - Program Services (F)..... | | 20,500,000 | 001 | 67 | 70 320 00 | 2020 | 3 |
| Women, Infants and Children (WIC) (F)..... | | 278,219,000 | 001 | 67 | 70 306 00 | 2020 | 3 |
| Abstinence Education (F)..... | | 4,609,000 | 001 | 67 | 70 335 00 | 2020 | 3 |
| Traumatic Brain Injury (F)..... | | 465,000 | 001 | 67 | 70 334 00 | 2020 | 3 |
| Family Health Special Projects (F)..... | | 4,557,000 | 001 | 67 | 70 324 00 | 2020 | 3 |
| Screening Newborns (F)..... | | 1,669,000 | 001 | 67 | 70 336 00 | 2020 | 3 |
| Newborn Hearing Screening and Intervention (F)..... | | 527,000 | 001 | 67 | 70 338 00 | 2020 | 3 |
| Teenage Pregnancy Prevention (F)..... | | 5,383,000 | 001 | 67 | 70 776 00 | 2020 | 3 |
| Tuberculosis Screening and Treatment..... | 380,000 | | 001 | 67 | 10 461 00 | 2020 | 3 |
| Tuberculosis Control Program (F)..... | | 326,000 | 001 | 67 | 70 294 00 | 2020 | 3 |
| Renal Dialysis..... | 2,625,000 | | 001 | 67 | 10 655 00 | 2020 | 3 |
| Services for Children with Special Needs..... | 720,000 | | 001 | 67 | 10 479 00 | 2020 | 3 |
| Adult Cystic Fibrosis & Other Chronic Respiratory Illnesses..... | 313,000 | | 001 | 67 | 10 463 00 | 2020 | 3 |
| Cooley's Anemia..... | 42,000 | | 001 | 67 | 10 466 00 | 2020 | 3 |
| Hemophilia..... | 400,000 | | 001 | 67 | 10 464 00 | 2020 | 3 |
| Lupus..... | 42,000 | | 001 | 67 | 10 474 00 | 2020 | 3 |
| Sickle Cell..... | 525,000 | | 001 | 67 | 10 462 00 | 2020 | 3 |

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| Lyme Disease..... | 1,250,000 | | 001 | 67 | 11 129 00 | 2020 | 3 |
| Regional Poison Control Centers..... | 292,000 | | 001 | 67 | 10 475 00 | 2020 | 3 |
| Trauma Prevention..... | 192,000 | | 001 | 67 | 10 473 00 | 2020 | 3 |
| Epilepsy Support Services..... | 229,000 | | 001 | 67 | 10 491 00 | 2020 | 3 |
| Bio-Technology Research..... | 3,208,000 | | 001 | 67 | 10 495 00 | 2020 | 3 |
| Tourette's Syndrome..... | 63,000 | | 001 | 67 | 10 472 00 | 2020 | 3 |
| Amyotrophic Lateral Sclerosis Support Services..... | 354,000 | | 001 | 67 | 11 043 00 | 2020 | 3 |
| Leukemia/Lymphoma..... | 83,000 | | 001 | 67 | 11 130 00 | 2020 | 3 |
| Department Total | 97,916,000 | 580,139,000 | | | | | |
| Human Services | | | | | | | |
| General Government Operations..... | 44,952,000 | | 001 | 21 | 10 263 00 | 2020 | 1 |
| Medical Assistance - Administration (F)..... | | 33,509,000 | 001 | 21 | 70 120 00 | 2020 | 1 |
| SNAP - Administration (F)..... | | 6,582,000 | 001 | 21 | 70 133 00 | 2020 | 1 |
| SSBG - Administration (F)..... | | 358,000 | 001 | 21 | 70 122 00 | 2020 | 1 |
| TANFBG - Administration (F)..... | | 15,208,000 | 001 | 21 | 70 193 00 | 2020 | 1 |
| CCDFBG - Administration (F)..... | | 31,201,000 | 001 | 21 | 70 174 00 | 2020 | 1 |
| Child Welfare - Title IV-E - Administration (F)..... | | 7,492,000 | 001 | 21 | 70 123 00 | 2020 | 1 |
| Child Welfare Services - Administration (F)..... | | 867,000 | 001 | 21 | 70 119 00 | 2020 | 1 |
| Community-Based Family Resource and Support - Administration (F)..... | | 689,000 | 001 | 21 | 70 205 00 | 2020 | 1 |
| Developmental Disabilities - Basic Support (F)..... | | 4,157,000 | 001 | 21 | 70 146 00 | 2020 | 1 |
| Disabled Education - Administration (F)..... | | 90,000 | 001 | 21 | 70 144 00 | 2020 | 1 |
| Early Head Start Expansion Program (F)..... | | 14,950,000 | 001 | 21 | 70 975 00 | 2020 | 1 |
| MCH - Administration (F)..... | | 207,000 | 001 | 21 | 70 955 00 | 2020 | 1 |
| MHSSBG - Administration (F)..... | | 979,000 | 001 | 21 | 70 147 00 | 2020 | 1 |
| Refugees and Persons Seeking Asylum - Administration (F)..... | | 1,942,000 | 001 | 21 | 70 142 00 | 2020 | 1 |
| Information Systems..... | 35,919,000 | | 001 | 21 | 10 257 00 | 2020 | 1 |
| Medical Assistance - Information Systems (F)..... | | 100,307,000 | 001 | 21 | 70 132 00 | 2020 | 1 |
| SNAP - Information Systems (F)..... | | 28,114,000 | 001 | 21 | 70 136 00 | 2020 | 1 |
| TANFBG - Information Systems (F)..... | | 11,189,000 | 001 | 21 | 70 194 00 | 2020 | 1 |
| Child Welfare - Title IV-E - Information Systems (F)..... | | 8,510,000 | 001 | 21 | 70 166 00 | 2020 | 1 |
| Child Support Enforcement - Information Systems (F)..... | | 9,639,000 | 001 | 21 | 70 163 00 | 2020 | 1 |
| CHIP - Information Systems (F)..... | | 14,868,000 | 001 | 21 | 71 074 00 | 2020 | 1 |
| County Administration - Statewide..... | 19,505,000 | | 001 | 21 | 10 233 00 | 2020 | 1 |
| Medical Assistance - Statewide (F)..... | | 65,058,000 | 001 | 21 | 70 182 00 | 2020 | 1 |
| SNAP - Statewide (F)..... | | 38,484,000 | 001 | 21 | 70 183 00 | 2020 | 1 |
| TANFBG - Statewide (F)..... | | 1,072,000 | 001 | 21 | 70 179 00 | 2020 | 1 |
| ARRA - Health Information Technology (F)..... | | 12,385,000 | 001 | 21 | 77 917 00 | 2020 | 1 |
| County Assistance Offices..... | 106,396,000 | | 001 | 21 | 10 264 00 | 2020 | 1 |

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| Medical Assistance - County Assistance Offices (F)..... | | 202,042,000 | 001 | 21 | 70 150 00 | 2020 | 1 |
| TANFBG - County Assistance Offices (F)..... | | 51,037,000 | 001 | 21 | 70 149 00 | 2020 | 1 |
| SNAP - County Assistance Offices (F)..... | | 128,490,000 | 001 | 21 | 70 164 00 | 2020 | 1 |
| SSBG - County Assistance Offices (F)..... | | 3,000,000 | 001 | 21 | 70 131 00 | 2020 | 1 |
| LIHEABG - Administration (F)..... | | 27,000,000 | 001 | 21 | 70 148 00 | 2020 | 1 |
| Children's Health Insurance Administration..... | 463,000 | | 001 | 21 | 11 096 00 | 2020 | 1 |
| Children's Health Insurance Administration (F)..... | | 4,955,000 | 001 | 21 | 71 056 00 | 2020 | 1 |
| Child Support Enforcement..... | 6,791,000 | | 001 | 21 | 10 238 00 | 2020 | 1 |
| Child Support Enforcement - Title IV - D (F)..... | | 159,007,000 | 001 | 21 | 70 151 00 | 2020 | 1 |
| New Directions..... | 6,534,000 | | 001 | 21 | 10 244 00 | 2020 | 1 |
| TANFBG - New Directions (F)..... | | 126,197,000 | 001 | 21 | 70 121 00 | 2020 | 1 |
| Medical Assistance - New Directions (F)..... | | 8,161,000 | 001 | 21 | 70 206 00 | 2020 | 1 |
| SNAP - New Directions (F)..... | | 15,381,000 | 001 | 21 | 70 130 00 | 2020 | 1 |
| Youth Development Institutions and Forestry Camps..... | 26,541,000 | | 001 | 21 | 10 261 00 | 2020 | 2 |
| SSBG - Basic Institutional Programs (F)..... | | 10,000,000 | 001 | 21 | 70 160 00 | 2020 | 2 |
| Food Nutrition Services (F)..... | | 650,000 | 001 | 21 | 70 172 00 | 2020 | 2 |
| Mental Health Services..... | 334,654,000 | | 001 | 21 | 10 248 00 | 2020 | 2 |
| Medical Assistance - Mental Health (F)..... | | 178,590,000 | 001 | 21 | 70 127 00 | 2020 | 2 |
| Medicare Services - State Mental Hospitals (F)..... | | 17,900,000 | 001 | 21 | 70 145 00 | 2020 | 2 |
| Homeless Mentally Ill (F)..... | | 2,496,000 | 001 | 21 | 70 154 00 | 2020 | 2 |
| MHSBG - Community Mental Health Services (F)..... | | 32,000,000 | 001 | 21 | 70 167 00 | 2020 | 2 |
| SSBG - Community Mental Health Services (F)..... | | 10,366,000 | 001 | 21 | 70 135 00 | 2020 | 2 |
| Suicide Prevention (F)..... | | 1,896,000 | 001 | 21 | 70 651 00 | 2020 | 2 |
| Mental Health Data Infrastructure (F)..... | | 145,000 | 001 | 21 | 70 522 00 | 2020 | 2 |
| Promoting Integration of Health Care (F)..... | | 3,500,000 | 001 | 21 | 71 076 00 | 2020 | 2 |
| System of Care Expansion (F)..... | | 7,000,000 | 001 | 21 | 70 976 00 | 2020 | 2 |
| Youth Suicide Prevention (F)..... | | 736,000 | 001 | 21 | 71 022 00 | 2020 | 2 |
| Transition Age Youth (F)..... | | 1,500,000 | 001 | 21 | 71 024 00 | 2020 | 2 |
| Early Childhood Mental Health (F)..... | | 500,000 | 001 | 21 | 71 086 00 | 2020 | 2 |
| Treatment for Individuals Experiencing Homelessness (F)..... | | 1,000,000 | 001 | 21 | 71 087 00 | 2020 | 2 |
| Adolescents and Young Adults at High Risk for Psychosis (F)..... | | 400,000 | 001 | 21 | 71 088 00 | 2020 | 2 |
| Intellectual Disabilities - State Centers..... | 48,186,000 | | 001 | 21 | 10 249 00 | 2020 | 2 |
| Medical Assistance - State Centers (F)..... | | 149,795,000 | 001 | 21 | 70 409 00 | 2020 | 2 |
| Medicare Services - State Centers (F)..... | | 507,000 | 001 | 21 | 70 134 00 | 2020 | 2 |
| Cash Grants..... | 7,620,000 | | 001 | 21 | 10 265 00 | 2020 | 3 |
| TANFBG - Cash Grants (F)..... | | 207,093,000 | 001 | 21 | 70 195 00 | 2020 | 3 |
| Other Federal Support - Cash Grants (F)..... | | 6,428,000 | 001 | 21 | 70 128 00 | 2020 | 3 |
| LIHEABG - Low-Income Families and Individuals (F)..... | | 188,563,000 | 001 | 21 | 70 168 00 | 2020 | 3 |
| Refugees and Persons Seeking Asylum - Social Services (F)..... | | 14,758,000 | 001 | 21 | 70 958 00 | 2020 | 3 |
| Supplemental Grants - Aged, Blind and Disabled..... | 51,190,000 | | 001 | 21 | 10 252 00 | 2020 | 3 |

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| Medical Assistance - Capitation..... | 2,661,083,000 | | 001 | 21 | 10 226 00 | 2020 | 3 |
| Medical Assistance - Capitation (F)..... | | 10,773,118,000 | 001 | 21 | 70 186 00 | 2020 | 3 |
| Medical Assistance - Fee-for-Service..... | 152,166,000 | | 001 | 21 | 11 076 00 | 2020 | 3 |
| Medical Assistance - Fee-for-Service (F)..... | | 1,487,697,000 | 001 | 21 | 71 030 00 | 2020 | 3 |
| ARRA - MA - Health Information Technology (F)..... | | 45,000,000 | 001 | 21 | 77 933 00 | 2020 | 3 |
| Payment to Federal Government - Medicare Drug Program..... | 338,854,000 | | 001 | 21 | 10 763 00 | 2020 | 3 |
| Medical Assistance - Workers with Disabilities..... | 34,086,000 | | 001 | 21 | 10 996 00 | 2020 | 3 |
| Medical Assistance - Workers with Disabilities (F)..... | | 94,436,000 | 001 | 21 | 70 798 00 | 2020 | 3 |
| Medical Assistance - Physician Practice Plans..... | 4,196,000 | | 001 | 21 | 10 952 00 | 2020 | 3 |
| Medical Assistance - Physician Practice Plans (F)..... | | 7,180,000 | 001 | 21 | 70 750 00 | 2020 | 3 |
| Medical Assistance - Hospital-Based Burn Centers..... | 1,849,000 | | 001 | 21 | 10 789 00 | 2020 | 3 |
| Medical Assistance - Hospital-Based Burn Centers (F)..... | | 4,846,000 | 001 | 21 | 70 730 00 | 2020 | 3 |
| Medical Assistance - Critical Access Hospitals..... | 4,880,000 | | 001 | 21 | 10 958 00 | 2020 | 3 |
| Medical Assistance - Critical Access Hospitals (F)..... | | 16,293,000 | 001 | 21 | 70 748 00 | 2020 | 3 |
| Medical Assistance - Obstetric and Neonatal Services..... | 1,534,000 | | 001 | 21 | 10 946 00 | 2020 | 3 |
| Medical Assistance - Obstetric and Neonatal Services (F)..... | | 7,296,000 | 001 | 21 | 70 729 00 | 2020 | 3 |
| Medical Assistance - Trauma Centers..... | 3,607,000 | | 001 | 21 | 10 830 00 | 2020 | 3 |
| Medical Assistance - Trauma Centers (F)..... | | 9,453,000 | 001 | 21 | 70 578 00 | 2020 | 3 |
| Medical Assistance - Academic Medical Centers..... | 10,284,000 | | 001 | 21 | 10 709 00 | 2020 | 3 |
| Medical Assistance - Academic Medical Centers (F)..... | | 19,036,000 | 001 | 21 | 70 649 00 | 2020 | 3 |
| Medical Assistance - Transportation..... | 26,637,000 | | 001 | 21 | 10 232 00 | 2020 | 3 |
| Medical Assistance - Transportation (F)..... | | 83,514,000 | 001 | 21 | 70 185 00 | 2020 | 3 |
| Expanded Medical Services for Women..... | 2,610,000 | | 001 | 21 | 10 254 00 | 2020 | 3 |
| TANFBG - Alternatives to Abortion (F)..... | | 1,000,000 | 001 | 21 | 70 527 00 | 2020 | 3 |
| Children's Health Insurance Program..... | 41,564,000 | | 001 | 21 | 11 095 00 | 2020 | 3 |
| Children's Health Insurance Program (F)..... | | 352,142,000 | 001 | 21 | 71 055 00 | 2020 | 3 |
| Medical Assistance - Long-Term Living..... | 62,446,000 | | 001 | 21 | 10 267 00 | 2020 | 3 |
| Medical Assistance - Long-Term Living (F)..... | | 107,890,000 | 001 | 21 | 70 161 00 | 2020 | 3 |
| Medical Assistance - Community HealthChoices..... | 1,375,944,000 | | 001 | 21 | 11 133 00 | 2020 | 3 |
| Medical Assistance - Community HealthChoices (F)..... | | 5,112,710,000 | 001 | 21 | 71 089 00 | 2020 | 3 |
| Long-Term Care Managed Care..... | 71,383,000 | | 001 | 21 | 11 025 00 | 2020 | 3 |
| Medical Assistance - Long-Term Care Managed Care (F)..... | | 187,182,000 | 001 | 21 | 70 960 00 | 2020 | 3 |
| Intellectual Disabilities - Community Base Program..... | 60,793,000 | | 001 | 21 | 10 255 00 | 2020 | 3 |
| Medical Assistance - Community ID Services (F)..... | | 59,723,000 | 001 | 21 | 70 175 00 | 2020 | 3 |
| SSBG - Community ID Services (F)..... | | 7,451,000 | 001 | 21 | 70 177 00 | 2020 | 3 |
| Intellectual Disabilities - Intermediate Care Facilities..... | 66,598,000 | | 001 | 21 | 10 251 00 | 2020 | 3 |
| Medical Assistance - ID/ICF (F)..... | | 194,752,000 | 001 | 21 | 70 129 00 | 2020 | 3 |
| Intellectual Disabilities - Community Waiver Program..... | 784,163,000 | | 001 | 21 | 10 975 00 | 2020 | 3 |
| Medical Assistance - Community ID Waiver Program (F)..... | | 1,984,147,000 | 001 | 21 | 70 600 00 | 2020 | 3 |
| Intellectual Disabilities - Lansdowne Residential Services..... | 83,000 | | 001 | 21 | 10 236 00 | 2020 | 3 |

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| Autism Intervention and Services..... | 12,435,000 | | 001 | 21 | 10 741 00 | 2020 | 3 |
| Medical Assistance - Autism Intervention Services (F)..... | | 27,438,000 | 001 | 21 | 70 711 00 | 2020 | 3 |
| Behavioral Health Services..... | 23,812,000 | | 001 | 21 | 10 262 00 | 2020 | 3 |
| Access to Medication-Assisted Treatment (F)..... | | 1,500,000 | 001 | 21 | 71 066 00 | 2020 | 3 |
| Special Pharmaceutical Services..... | 313,000 | | 001 | 21 | 10 227 00 | 2020 | 3 |
| County Child Welfare..... | 1,101,907,000 | | 001 | 21 | 10 266 00 | 2020 | 3 |
| Child Welfare Services (F)..... | | 34,719,000 | 001 | 21 | 70 155 00 | 2020 | 3 |
| Child Welfare - Title IV-E (F)..... | | 440,805,000 | 001 | 21 | 70 157 00 | 2020 | 3 |
| Medical Assistance - Child Welfare (F)..... | | 1,824,000 | 001 | 21 | 70 169 00 | 2020 | 3 |
| TANFBG - Child Welfare (F)..... | | 58,508,000 | 001 | 21 | 70 197 00 | 2020 | 3 |
| SSBG - Child Welfare (F)..... | | 12,021,000 | 001 | 21 | 70 159 00 | 2020 | 3 |
| Child Welfare Training and Certification (F)..... | | 18,665,000 | 001 | 21 | 70 171 00 | 2020 | 3 |
| Community-Based Family Resource and Support (F)..... | | 143,000 | 001 | 21 | 70 204 00 | 2020 | 3 |
| Child Abuse Prevention and Treatment (F)..... | | 4,608,000 | 001 | 21 | 70 707 00 | 2020 | 3 |
| Title IV-B - Caseworker Visits (F)..... | | 1,365,000 | 001 | 21 | 70 718 00 | 2020 | 3 |
| Children's Justice Act (F)..... | | 1,150,000 | 001 | 21 | 70 977 00 | 2020 | 3 |
| Community-Based Family Centers..... | 7,733,000 | | 001 | 21 | 10 256 00 | 2020 | 3 |
| Family Preservation - Family Centers (F)..... | | 2,691,000 | 001 | 21 | 70 191 00 | 2020 | 3 |
| Family Resource and Support - Family Centers (F)..... | | 480,000 | 001 | 21 | 70 118 00 | 2020 | 3 |
| Title IV-B - Family Centers (F)..... | | 5,871,000 | 001 | 21 | 70 661 00 | 2020 | 3 |
| MCH - Early Childhood Home Visiting (F)..... | | 16,300,000 | 001 | 21 | 70 791 00 | 2020 | 3 |
| Child Care Services..... | 65,201,000 | | 001 | 21 | 10 253 00 | 2020 | 3 |
| CCDFBG - Child Care Services (F)..... | | 431,136,000 | 001 | 21 | 70 199 00 | 2020 | 3 |
| CCDFBG - School Age (F)..... | | 1,260,000 | 001 | 21 | 70 137 00 | 2020 | 3 |
| SSBG - Child Care Services (F)..... | | 30,977,000 | 001 | 21 | 70 158 00 | 2020 | 3 |
| Head Start Collaboration Project (F)..... | | 225,000 | 001 | 21 | 70 192 00 | 2020 | 3 |
| Child Care Assistance..... | 45,785,000 | | 001 | 21 | 10 912 00 | 2020 | 3 |
| TANFBG - Child Care Assistance (F)..... | | 230,306,000 | 001 | 21 | 70 719 00 | 2020 | 3 |
| CCDFBG - Child Care Assistance (F)..... | | 38,710,000 | 001 | 21 | 70 720 00 | 2020 | 3 |
| SNAP - Child Care Assistance (F)..... | | 2,194,000 | 001 | 21 | 70 721 00 | 2020 | 3 |
| Nurse Family Partnership..... | 5,491,000 | | 001 | 21 | 10 760 00 | 2020 | 3 |
| Medical Assistance - Nurse Family Partnership (F)..... | | 2,544,000 | 001 | 21 | 70 669 00 | 2020 | 3 |
| Early Intervention..... | 78,870,000 | | 001 | 21 | 10 235 00 | 2020 | 3 |
| Medical Assistance - Early Intervention (F)..... | | 76,978,000 | 001 | 21 | 70 184 00 | 2020 | 3 |
| Education for Children with Disabilities-Early Intervention (F)..... | | 15,026,000 | 001 | 21 | 70 170 00 | 2020 | 3 |
| Domestic Violence..... | 7,955,000 | | 001 | 21 | 10 229 00 | 2020 | 3 |
| Family Violence Prevention Services (F)..... | | 3,739,000 | 001 | 21 | 70 189 00 | 2020 | 3 |
| SSBG - Domestic Violence Programs (F)..... | | 5,705,000 | 001 | 21 | 70 124 00 | 2020 | 3 |
| Rape Crisis..... | 4,550,000 | | 001 | 21 | 10 250 00 | 2020 | 3 |
| SSBG - Rape Crisis (F)..... | | 1,721,000 | 001 | 21 | 70 176 00 | 2020 | 3 |

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| Breast Cancer Screening..... | 718,000 | | 001 | 21 | 10 245 00 | 2020 | 3 |
| SSBG - Family Planning (F)..... | | 2,000,000 | 001 | 21 | 70 165 00 | 2020 | 3 |
| Human Services Development Fund..... | 5,608,000 | | 001 | 21 | 10 230 00 | 2020 | 3 |
| Legal Services..... | 1,109,000 | | 001 | 21 | 10 247 00 | 2020 | 3 |
| SSBG - Legal Services (F)..... | | 5,049,000 | 001 | 21 | 70 187 00 | 2020 | 3 |
| Homeless Assistance..... | 7,707,000 | | 001 | 21 | 10 258 00 | 2020 | 3 |
| SSBG - Homeless Services (F)..... | | 4,183,000 | 001 | 21 | 70 125 00 | 2020 | 3 |
| 211 Communications..... | 313,000 | | 001 | 21 | 11 132 00 | 2020 | 3 |
| Health Program Assistance and Services..... | 5,552,000 | | 001 | 21 | 11 122 00 | 2020 | 3 |
| Services for the Visually Impaired..... | 1,293,000 | | 001 | 21 | 11 121 00 | 2020 | 3 |
| Department Total | 7,769,863,000 | 24,003,657,000 | | | | | |
| Insurance | | | | | | | |
| Insurance Market Reform (F)..... | | 5,000,000 | 001 | 79 | 71 077 00 | 2020 | 3 |
| Labor and Industry | | | | | | | |
| General Government Operations..... | 5,750,000 | | 001 | 12 | 10 031 00 | 2020 | 1 |
| Workforce Innovation and Opportunity Act - Administration (F)..... | | 11,000,000 | 001 | 12 | 70 023 00 | 2020 | 1 |
| Community Service and Corps (F)..... | | 13,235,000 | 001 | 12 | 70 027 00 | 2020 | 1 |
| Disability Determination (F)..... | | 147,539,000 | 001 | 12 | 70 029 00 | 2020 | 1 |
| New Hires (F)..... | | 1,757,000 | 001 | 12 | 70 024 00 | 2020 | 1 |
| Occupational and Industrial Safety..... | 1,228,000 | | 001 | 12 | 10 028 00 | 2020 | 1 |
| Lead Certification and Accreditation (F)..... | | 494,000 | 001 | 12 | 71 078 00 | 2020 | 1 |
| Occupational Disease Payments..... | 89,000 | | 001 | 12 | 10 018 00 | 2020 | 3 |
| Transfer to Vocational Rehabilitation Fund..... | 19,976,000 | | 001 | 12 | 10 016 00 | 2020 | 3 |
| Supported Employment..... | 165,000 | | 001 | 12 | 10 020 00 | 2020 | 3 |
| Centers for Independent Living..... | 813,000 | | 001 | 12 | 10 030 00 | 2020 | 3 |
| Workers' Compensation Payments..... | 160,000 | | 001 | 12 | 10 017 00 | 2020 | 3 |
| New Choices / New Options..... | 313,000 | | 001 | 12 | 10 967 00 | 2020 | 3 |
| Assistive Technology Financing..... | 198,000 | | 001 | 12 | 11 035 00 | 2020 | 3 |
| Assistive Technology Demonstration and Training..... | 188,000 | | 001 | 12 | 11 036 00 | 2020 | 3 |
| Reed Act - Unemployment Insurance (F)..... | | 5,000,000 | 001 | 12 | 70 018 00 | 2020 | 3 |
| Reed Act - Employment Services (F)..... | | 72,000,000 | 001 | 12 | 70 480 00 | 2020 | 3 |
| WIOA - Adult Employment and Training (F)..... | | 50,000,000 | 001 | 12 | 70 020 00 | 2020 | 3 |
| WIOA - Youth Employment and Training (F)..... | | 52,000,000 | 001 | 12 | 70 021 00 | 2020 | 3 |
| WIOA - Statewide Activities (F)..... | | 25,000,000 | 001 | 12 | 70 022 00 | 2020 | 3 |
| WIOA - Dislocated Workers (F)..... | | 109,000,000 | 001 | 12 | 70 019 00 | 2020 | 3 |
| TANFBG - Youth Employment and Training (F)..... | | 25,000,000 | 001 | 12 | 70 026 00 | 2020 | 3 |
| Industry Partnerships..... | 1,172,000 | | 001 | 12 | 10 707 00 | 2020 | 3 |

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| Apprenticeship Training..... | 2,917,000 | | 001 | 12 | 11 136 00 | 2020 | 3 |
| Department Total | 32,969,000 | 512,025,000 | | | | | |
| Military and Veterans Affairs | | | | | | | |
| General Government Operations..... | 13,810,000 | | 001 | 13 | 10 053 00 | 2020 | 1 |
| National Guard Youth Challenge Program..... | 417,000 | | 001 | 13 | 11 147 00 | 2020 | 1 |
| Facilities Maintenance (F)..... | | 84,000,000 | 001 | 13 | 70 035 00 | 2020 | 1 |
| Federal Construction Grants (F)..... | | 25,000,000 | 001 | 13 | 70 481 00 | 2020 | 1 |
| Burial Detail Honor Guard..... | 41,000 | | 001 | 13 | 10 051 00 | 2020 | 1 |
| American Battle Monuments..... | 21,000 | | 001 | 13 | 10 041 00 | 2020 | 1 |
| Armory Maintenance and Repair..... | 102,000 | | 001 | 13 | 10 043 00 | 2020 | 1 |
| Special State Duty..... | 15,000 | | 001 | 13 | 10 048 00 | 2020 | 1 |
| Veterans Homes..... | 41,653,000 | | 001 | 13 | 10 702 00 | 2020 | 2 |
| Operations and Maintenance (F)..... | | 56,844,000 | 001 | 13 | 70 602 00 | 2020 | 2 |
| Medical Reimbursements (F)..... | | 159,000 | 001 | 13 | 70 603 00 | 2020 | 2 |
| Enhanced Veterans Reimbursement (F)..... | | 34,791,000 | 001 | 13 | 70 746 00 | 2020 | 2 |
| Education of Veterans Children..... | 125,000 | | 001 | 13 | 10 034 00 | 2020 | 3 |
| Transfer to Educational Assistance Program Fund..... | 13,265,000 | | 001 | 13 | 10 705 00 | 2020 | 3 |
| Blind Veterans Pension..... | 222,000 | | 001 | 13 | 10 036 00 | 2020 | 3 |
| Amputee and Paralyzed Veterans Pension..... | 3,714,000 | | 001 | 13 | 10 045 00 | 2020 | 3 |
| National Guard Pension..... | 5,000 | | 001 | 13 | 10 035 00 | 2020 | 3 |
| Supplemental Life Insurance Premiums..... | 68,000 | | 001 | 13 | 10 785 00 | 2020 | 3 |
| Civil Air Patrol..... | 42,000 | | 001 | 13 | 10 050 00 | 2020 | 3 |
| Disabled American Veterans Transportation..... | 336,000 | | 001 | 13 | 10 660 00 | 2020 | 3 |
| Veterans Outreach Services..... | 1,570,000 | | 001 | 13 | 10 936 00 | 2020 | 3 |
| Department Total | 75,406,000 | 200,794,000 | | | | | |
| Revenue | | | | | | | |
| General Government Operations..... | 61,880,000 | | 001 | 18 | 10 208 00 | 2020 | 1 |
| Technology and Process Modernization..... | 2,083,000 | | 001 | 18 | 10 953 00 | 2020 | 1 |
| Distribution of Public Utility Realty Tax..... | 28,017,000 | | 001 | 18 | 10 209 00 | 2020 | 3 |
| Department Total | 91,980,000 | 0 | | | | | |
| State | | | | | | | |
| General Government Operations..... | 1,800,000 | | 001 | 19 | 10 213 00 | 2020 | 1 |
| Federal Election Reform (F)..... | | 30,194,000 | 001 | 19 | 70 490 00 | 2020 | 1 |
| Statewide Uniform Registry of Electors..... | 3,044,000 | | 001 | 19 | 10 759 00 | 2020 | 1 |

**PART II
GENERAL FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | |
|--|--------------------|--------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| Voter Registration and Education..... | 206,000 | | 001 | 19 | 10 212 00 | 2020 | 1 |
| Lobbying Disclosure..... | 123,000 | | 001 | 19 | 10 903 00 | 2020 | 1 |
| Electoral College..... | 10,000 | | 001 | 19 | 10 211 00 | 2020 | 1 |
| Transfer to PA Economic Development Financing Authority..... | 5,250,000 | | 001 | 19 | 11 170 00 | 2020 | 3 |
| Voting of Citizens in Military Service..... | 20,000 | | 001 | 19 | 10 210 00 | 2020 | 3 |
| Department Total | 10,453,000 | 30,194,000 | | | | | |
| Transportation | | | | | | | |
| FTA - Capital Improvement Grants (F)..... | | 30,000,000 | 001 | 78 | 70 362 00 | 2020 | 3 |
| TEA 21 - Access to Jobs (F)..... | | 2,000,000 | 001 | 78 | 70 360 00 | 2020 | 3 |
| Surface Transportation Assistance (F)..... | | 750,000 | 001 | 78 | 70 358 00 | 2020 | 3 |
| Surface Transportation - Operating (F)..... | | 15,000,000 | 001 | 78 | 70 356 00 | 2020 | 3 |
| Surface Transportation Assistance Capital (F)..... | | 40,000,000 | 001 | 78 | 70 357 00 | 2020 | 3 |
| FTA - Safety Oversight (F)..... | | 3,000,000 | 001 | 78 | 71 027 00 | 2020 | 3 |
| FTA - Keystone Corridor Equipment & Purchases (F)..... | | 60,000,000 | 001 | 78 | 70 361 00 | 2020 | 3 |
| FTA - Hybrid Mass Transit Vehicles (F)..... | | 30,000,000 | 001 | 78 | 70 752 00 | 2020 | 3 |
| FRA - State of Good Repair (F)..... | | 15,000,000 | 001 | 78 | 71 112 00 | 2020 | 3 |
| Vehicle Sales Tax Collections..... | 273,000 | | 001 | 78 | 10 568 00 | 2020 | 1 |
| Infrastructure Projects..... | 792,000 | | 001 | 78 | 11 148 00 | 2020 | 1 |
| Voter Registration..... | 217,000 | | 001 | 78 | 10 567 00 | 2020 | 1 |
| Department Total | 1,282,000 | 195,750,000 | | | | | |
| State Police | | | | | | | |
| General Government Operations..... | 172,123,000 | | 001 | 20 | 10 220 00 | 2020 | 1 |
| Area Computer Crime (F)..... | | 10,555,000 | 001 | 20 | 70 541 00 | 2020 | 1 |
| Law Enforcement Information Technology..... | 2,875,000 | | 001 | 20 | 10 216 00 | 2020 | 1 |
| Statewide Public Safety Radio System..... | 5,022,000 | | 001 | 20 | 11 040 00 | 2020 | 1 |
| Broadband Network Planning (F)..... | | 4,050,000 | 001 | 20 | 71 007 00 | 2020 | 1 |
| Municipal Police Training..... | 712,000 | | 001 | 20 | 10 214 00 | 2020 | 1 |
| Automated Fingerprint Identification System..... | 369,000 | | 001 | 20 | 10 217 00 | 2020 | 1 |
| Gun Checks..... | 1,833,000 | | 001 | 20 | 10 221 00 | 2020 | 1 |
| Department Total | 182,934,000 | 14,605,000 | | | | | |
| Emergency Management Agency | | | | | | | |
| General Government Operations..... | 5,634,000 | | 001 | 31 | 10 355 00 | 2020 | 1 |
| Civil Preparedness (F)..... | | 21,000,000 | 001 | 31 | 70 239 00 | 2020 | 1 |
| Hazardous Materials Planning and Training (F)..... | | 1,500,000 | 001 | 31 | 70 241 00 | 2020 | 1 |

**PART II
GENERAL FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|-------------------|--------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| State Fire Commissioner..... | 1,187,000 | | 001 | 31 | 10 354 00 | 2020 | 1 |
| Fire Prevention (F)..... | | 42,000 | 001 | 31 | 70 238 00 | 2020 | 1 |
| Disaster Relief..... | 16,700,000 | | 001 | 31 | 30 357 00 | 2020 | 3 |
| Search and Rescue..... | 104,000 | | 001 | 31 | 11 069 00 | 2020 | 3 |
| Firefighters Memorial Flags..... | 4,000 | | 001 | 31 | 10 352 00 | 2020 | 3 |
| Red Cross Extended Care Program..... | 104,000 | | 001 | 31 | 10 349 00 | 2020 | 3 |
| Department Total | 23,733,000 | 22,542,000 | | | | | |
| Historical and Museum Commission | | | | | | | |
| General Government Operations..... | 8,981,000 | | 001 | 30 | 10 347 00 | 2020 | 1 |
| Historic Preservation (F)..... | | 2,050,000 | 001 | 30 | 70 235 00 | 2020 | 1 |
| Surface Mining Review (F)..... | | 150,000 | 001 | 30 | 70 507 00 | 2020 | 1 |
| Environmental Review (F)..... | | 348,000 | 001 | 30 | 70 509 00 | 2020 | 1 |
| American Battlefield Protection Program (F)..... | | 2,000,000 | 001 | 30 | 71 028 00 | 2020 | 1 |
| Appalachian Development (F)..... | | 100,000 | 001 | 30 | 71 090 00 | 2020 | 1 |
| Cultural and Historical Support..... | 833,000 | | 001 | 30 | 11 057 00 | 2020 | 3 |
| Department Total | 9,814,000 | 4,648,000 | | | | | |
| Infrastructure Investment Authority | | | | | | | |
| Sewage Projects Revolving Loan Fund (F)..... | | 127,200,000 | 001 | 33 | 70 412 00 | 2020 | 3 |
| Drinking Water Projects Revolving Loan Fund (F)..... | | 66,982,000 | 001 | 33 | 70 411 00 | 2020 | 3 |
| Infrastructure Improvement Projects (F)..... | | 1,740,000 | 001 | 33 | 71 113 00 | 2020 | 3 |
| Department Total | 0 | 195,922,000 | | | | | |
| Environmental Hearing Board | | | | | | | |
| Environmental Hearing Board..... | 1,073,000 | | 001 | 37 | 10 393 00 | 2020 | 1 |
| Health Care Cost Containment Council | | | | | | | |
| Health Care Cost Containment Council..... | 1,398,000 | | 001 | 43 | 30 309 00 | 2020 | 1 |
| Ethics Commission | | | | | | | |
| State Ethics Commission..... | 1,256,000 | | 001 | 40 | 10 677 00 | 2020 | 1 |
| Judiciary | | | | | | | |
| Supreme Court | | | | | | | |
| Supreme Court..... | 7,146,000 | | 001 | 51 | 10 417 00 | 2020 | 1 |

**PART II
GENERAL FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-------------------|------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Interbranch Commission..... | 146,000 | | 001 | 51 | 10 913 00 | 2020 | 1 |
| Court Management Education..... | 30,000 | | 001 | 51 | 10 429 00 | 2020 | 1 |
| Rules Committees..... | 665,000 | | 001 | 51 | 11 019 00 | 2020 | 1 |
| District Court Administrators..... | 8,190,000 | | 001 | 51 | 10 430 00 | 2020 | 1 |
| Justice Expenses..... | 49,000 | | 001 | 51 | 10 420 00 | 2020 | 1 |
| Office of Elder Justice in the Courts..... | 207,000 | | 001 | 51 | 11 110 00 | 2020 | 1 |
| Judicial Council..... | 59,000 | | 001 | 51 | 10 431 00 | 2020 | 1 |
| Judicial Center Operations..... | 339,000 | | 001 | 51 | 10 956 00 | 2020 | 1 |
| Court Administrator..... | 4,824,000 | | 001 | 51 | 10 414 00 | 2020 | 1 |
| Court Improvement Project (F)..... | | 1,130,000 | 001 | 51 | 70 654 00 | 2020 | 1 |
| Adult Drug Court Outcome Evaluation (F)..... | | 225,000 | 001 | 51 | 71 068 00 | 2020 | 1 |
| Language Access Grant (F)..... | | 50,000 | 001 | 51 | 71 091 00 | 2020 | 1 |
| PA Reestablishment Analysis of Magisterial District Courts (F)..... | | 80,000 | 001 | 51 | 71 114 00 | 2020 | 1 |
| Integrated Criminal Justice System..... | 988,000 | | 001 | 51 | 10 426 00 | 2020 | 1 |
| Unified Judicial System Security..... | 834,000 | | 001 | 51 | 30 249 00 | 2020 | 1 |
| Subtotal | 23,477,000 | 1,485,000 | | | | | |
| Superior Court | | | | | | | |
| Superior Court..... | 13,490,000 | | 001 | 52 | 10 432 00 | 2020 | 1 |
| Judges Expenses..... | 76,000 | | 001 | 52 | 10 433 00 | 2020 | 1 |
| Subtotal | 13,566,000 | 0 | | | | | |
| Commonwealth Court | | | | | | | |
| Commonwealth Court..... | 8,830,000 | | 001 | 58 | 10 447 00 | 2020 | 1 |
| Judges Expenses..... | 55,000 | | 001 | 58 | 10 448 00 | 2020 | 1 |
| Subtotal | 8,885,000 | 0 | | | | | |
| Courts of Common Pleas | | | | | | | |
| Courts of Common Pleas..... | 49,058,000 | | 001 | 53 | 10 435 00 | 2020 | 1 |
| Senior Judges..... | 1,668,000 | | 001 | 53 | 10 436 00 | 2020 | 1 |
| Judicial Education..... | 520,000 | | 001 | 53 | 10 437 00 | 2020 | 1 |
| Ethics Committee..... | 26,000 | | 001 | 53 | 10 438 00 | 2020 | 1 |
| Problem-Solving Courts..... | 460,000 | | 001 | 53 | 11 044 00 | 2020 | 1 |
| Subtotal | 51,732,000 | 0 | | | | | |

**PART II
GENERAL FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|--------------------|------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Magisterial District Judges | | | | | | | |
| Magisterial District Judges..... | 34,501,000 | | 001 | 59 | 10 451 00 | 2020 | 1 |
| Magisterial District Judge Education..... | 310,000 | | 001 | 59 | 10 452 00 | 2020 | 1 |
| Subtotal | 34,811,000 | 0 | | | | | |
| Philadelphia Courts | | | | | | | |
| Municipal Court..... | 3,248,000 | | 001 | 62 | 10 456 00 | 2020 | 1 |
| Subtotal | 3,248,000 | 0 | | | | | |
| Judicial Conduct | | | | | | | |
| Judicial Conduct Board..... | 1,028,000 | | 001 | 51 | 10 423 00 | 2020 | 1 |
| Court of Judicial Discipline..... | 195,000 | | 001 | 51 | 10 424 00 | 2020 | 1 |
| Subtotal | 1,223,000 | 0 | | | | | |
| Reimbursement of County Costs | | | | | | | |
| Juror Cost Reimbursement..... | 466,000 | | 001 | 57 | 10 440 00 | 2020 | 3 |
| County Court Reimbursement..... | 9,640,000 | | 001 | 57 | 10 439 00 | 2020 | 3 |
| Senior Judge Reimbursement..... | 573,000 | | 001 | 57 | 10 441 00 | 2020 | 3 |
| Court Interpreter County Grant..... | 625,000 | | 001 | 57 | 11 091 00 | 2020 | 3 |
| Subtotal | 11,304,000 | 0 | | | | | |
| Department Total | 148,246,000 | 1,485,000 | | | | | |
| Legislature | | | | | | | |
| Senate | | | | | | | |
| Senators' Salaries..... | 3,693,000 | | 001 | 41 | 30 037 00 | 2020 | 1 |
| Employees of Chief Clerk..... | 1,285,000 | | 001 | 41 | 30 039 00 | 2020 | 1 |
| Salaried Officers and Employees..... | 5,822,000 | | 001 | 41 | 30 040 00 | 2020 | 1 |
| Incidental Expenses..... | 1,498,000 | | 001 | 41 | 30 060 00 | 2020 | 1 |
| Expenses - Senators..... | 590,000 | | 001 | 41 | 30 062 00 | 2020 | 1 |
| Legislative Printing and Expenses..... | 3,353,000 | | 001 | 41 | 30 063 00 | 2020 | 1 |
| Committee on Appropriations (R) and (D)..... | 1,256,000 | | 001 | 41 | 30 192 00 | 2020 | 1 |
| Caucus Operations (R) and (D)..... | 33,275,000 | | 001 | 41 | 30 211 00 | 2020 | 1 |
| Subtotal | 50,772,000 | 0 | | | | | |

**PART II
GENERAL FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|--------------------|----------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| House of Representatives | | | | | | | |
| Members' Salaries, Speaker's Extra Compensation..... | 14,704,000 | | 001 | 42 | 30 073 00 | 2020 | 1 |
| Caucus Operations (R) and (D)..... | 55,573,000 | | 001 | 42 | 30 307 00 | 2020 | 1 |
| Speaker's Office..... | 754,000 | | 001 | 42 | 30 077 00 | 2020 | 1 |
| Bi-Partisan Committee, Chief Clerk, Comptroller and EMS..... | 6,181,000 | | 001 | 42 | 30 078 00 | 2020 | 1 |
| Mileage - Representatives, Officers and Employees..... | 238,000 | | 001 | 42 | 30 080 00 | 2020 | 1 |
| Chief Clerk and Legislative Journal..... | 1,173,000 | | 001 | 42 | 30 082 00 | 2020 | 1 |
| Contingent Expenses (R) and (D)..... | 504,000 | | 001 | 42 | 30 198 00 | 2020 | 1 |
| Incidental Expenses..... | 3,154,000 | | 001 | 42 | 30 095 00 | 2020 | 1 |
| Expenses - Representatives..... | 1,771,000 | | 001 | 42 | 30 099 00 | 2020 | 1 |
| Legislative Printing and Expenses..... | 4,448,000 | | 001 | 42 | 30 100 00 | 2020 | 1 |
| Committee on Appropriations (R)..... | 1,343,000 | | 001 | 42 | 30 097 00 | 2020 | 1 |
| Committee on Appropriations (D)..... | 1,343,000 | | 001 | 42 | 30 105 00 | 2020 | 1 |
| Special Leadership Account (R)..... | 2,519,000 | | 001 | 42 | 30 102 00 | 2020 | 1 |
| Special Leadership Account (D)..... | 2,519,000 | | 001 | 42 | 30 103 00 | 2020 | 1 |
| Subtotal | 96,224,000 | 0 | | | | | |
| Department Total | 146,996,000 | 0 | | | | | |
| Government Support Agencies | | | | | | | |
| Legislative Reference Bureau | | | | | | | |
| Legislative Reference Bureau - Salaries and Expenses..... | 4,038,000 | | 001 | 44 | 30 115 00 | 2020 | 1 |
| Printing of PA Bulletin and PA Code..... | 369,000 | | 001 | 44 | 30 117 00 | 2020 | 1 |
| Contingent Expenses..... | 10,000 | | 001 | 44 | 30 359 00 | 2020 | 1 |
| Miscellaneous and Commissions | | | | | | | |
| Legislative Budget and Finance Committee..... | 842,000 | | 001 | 47 | 30 134 00 | 2020 | 1 |
| Legislative Data Processing Center..... | 13,440,000 | | 001 | 48 | 30 135 00 | 2020 | 1 |
| LDP - Information Technology Modernization..... | 1,042,000 | | 001 | 48 | 30 360 00 | 2020 | 1 |
| Joint State Government Commission..... | 709,000 | | 001 | 46 | 30 133 00 | 2020 | 1 |
| Local Government Commission..... | 535,000 | | 001 | 45 | 30 118 00 | 2020 | 1 |
| Local Government Codes..... | 10,000 | | 001 | 45 | 30 121 00 | 2020 | 1 |
| Legislative Audit Advisory Commission..... | 119,000 | | 001 | 45 | 30 119 00 | 2020 | 1 |
| Independent Regulatory Review Commission..... | 898,000 | | 001 | 63 | 30 138 00 | 2020 | 1 |
| Capitol Preservation Committee..... | 345,000 | | 001 | 45 | 30 122 00 | 2020 | 1 |
| Capitol Restoration..... | 1,315,000 | | 001 | 45 | 30 123 00 | 2020 | 1 |

**PART II
GENERAL FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|------------------------------|------------------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Commission on Sentencing..... | 1,064,000 | | 001 | 45 | 30 127 00 | 2020 | 1 |
| Center for Rural Pennsylvania..... | 470,000 | | 001 | 45 | 30 129 00 | 2020 | 1 |
| Commonwealth Mail Processing Center..... | 1,493,000 | | 001 | 45 | 30 721 00 | 2020 | 1 |
| Legislative Reapportionment Commission..... | 439,000 | | 001 | 45 | 30 131 00 | 2020 | 1 |
| Independent Fiscal Office..... | 976,000 | | 001 | 45 | 30 308 00 | 2020 | 1 |
| Department Total | <u>28,114,000</u> | <u>0</u> | | | | | |
| Total Part II | <u>25,140,761,000</u> | <u>29,578,667,000</u> | | | | | |

**PART II-COVID
 GENERAL FUND
 Appropriations for 2020-21
 For Informational Purposes Only**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|-----------------|--------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Human Services | | | | | | | |
| COVID-Medical Assistance - Capitation..... | | 199,645,000 | 001 | 21 | 87 611 00 | 2020 | 3 |
| Total Part II-COVID | 0 | 199,645,000 | | | | | |

**PART III
LOTTERY FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|--------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Aging | | | | | | | |
| General Government Operations..... | 9,966,000 | | 002 | 10 | 10 701 00 | 2020 | 1 |
| PENNCARE..... | 285,726,000 | | 002 | 10 | 10 008 00 | 2020 | 3 |
| Pre-Admission Assessment..... | 8,750,000 | | 002 | 10 | 10 749 00 | 2020 | 3 |
| Caregiver Support..... | 12,103,000 | | 002 | 10 | 10 914 00 | 2020 | 3 |
| Transfer to Pharmaceutical Assistance Fund..... | 145,000,000 | | 002 | 10 | 10 001 00 | 2020 | 3 |
| Alzheimer's Outreach..... | 250,000 | | 002 | 10 | 10 959 00 | 2020 | 3 |
| Grants to Senior Centers..... | 2,000,000 | | 002 | 10 | 10 747 00 | 2020 | 3 |
| Department Total | 463,795,000 | | | | | | |
| Human Services | | | | | | | |
| Medical Assistance - Transportation Services..... | 3,500,000 | | 002 | 21 | 11 072 00 | 2020 | 3 |
| Medical Assistance - Community HealthChoices..... | 348,966,000 | | 002 | 21 | 11 134 00 | 2020 | 3 |
| Department Total | 352,466,000 | | | | | | |
| FUND TOTAL | 816,261,000 | | | | | | |

**PART IV
 TOBACCO SETTLEMENT FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|--------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Community and Economic Development | | | | | | | |
| Life Sciences Greenhouses..... | 3,000,000 | | 071 | 24 | 10 773 00 | 2020 | 3 |
| Human Services | | | | | | | |
| Medical Assistance - Community HealthChoices..... | 139,551,000 | | 071 | 21 | 11 135 00 | 2020 | 3 |
| FUND TOTAL | 142,551,000 | | | | | | |

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
Appropriations for 2020-21

In accordance with Act 64 of 1987 as amended by Act 79 of 1988, all monies collected for the Judiciary to account for receipts and disbursements of fees are placed in a restricted receipt account within the General Fund. Annually, the General Assembly shall appropriate funds from the Judicial Computer System Augmentation Account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted receipt codes (001 51 40 059 00). The revenues generated by this procedure do not enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted receipt account of the General Fund for the fiscal year July 1, 2020 to June 30, 2021.

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|----------------------------------|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Judiciary | | | | | | | |
| Supreme Court | | | | | | | |
| (R)Judicial Computer System..... | 45,626,000 | | 001 | 51 | 14 421 00 | 2020 | 1 |

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND
Appropriations for 2020-21

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|-------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Health | | | | | | | |
| Emergency Medical Services..... | 9,200,000 | | 080 | 67 | 10 505 00 | 2020 | 3 |
| Catastrophic Medical and Rehabilitation..... | 4,100,000 | | 080 | 67 | 10 506 00 | 2020 | 3 |
| FUND TOTAL | 13,300,000 | | | | | | |

**PART VII
 STATE STORES FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---------------------------------|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| State Police | | | | | | | |
| Liquor Control Enforcement..... | 33,167,000 | | 084 | 20 | 10 219 00 | 2020 | 1 |

**PART VIII
MOTOR LICENSE FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|----------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Transportation | | | | | | | |
| General Government Operations..... | 63,900,000 | | 010 | 78 | 10 584 00 | 2020 | 1 |
| Welcome Centers..... | 4,115,000 | | 010 | 78 | 10 847 00 | 2020 | 1 |
| Highway and Safety Improvements..... | 45,000,000 | | 010 | 78 | 10 581 00 | 2020 | 1 |
| Highway Maintenance..... | 840,546,000 | | 010 | 78 | 10 582 00 | 2020 | 1 |
| Highway Systems Technology and Innovation..... | 16,000,000 | | 010 | 78 | 10 576 00 | 2020 | 1 |
| Reinvestment in Facilities..... | 5,000,000 | | 010 | 78 | 10 575 00 | 2020 | 1 |
| Driver and Vehicle Services..... | 208,403,000 | | 010 | 78 | 10 580 00 | 2020 | 1 |
| Homeland Security - REAL ID..... | 25,901,000 | | 010 | 78 | 10 795 00 | 2020 | 1 |
| Local Road Maintenance and Construction Payments..... | 239,816,000 | | 010 | 78 | 10 573 00 | 2020 | 3 |
| Supplemental Local Road Maintenance & Construction Payments... | 5,000,000 | | 010 | 78 | 10 574 00 | 2020 | 3 |
| Municipal Roads and Bridges..... | 30,000,000 | | 010 | 78 | 10 918 00 | 2020 | 3 |
| Maintenance and Construction of County Bridges..... | 5,000,000 | | 010 | 78 | 10 917 00 | 2020 | 3 |
| Municipal Traffic Signals..... | 10,000,000 | | 010 | 78 | 11 073 00 | 2020 | 3 |
| Department Total | 1,498,681,000 | | | | | | |
| Treasury | | | | | | | |
| Administration Refunding Liquid Fuels Tax..... | 551,000 | | 010 | 73 | 10 545 00 | 2020 | 1 |
| Capital Debt Transportation Projects..... | 35,736,000 | | 010 | 73 | 10 549 00 | 2020 | 5 |
| General Obligation Debt Service..... | 17,859,000 | | 010 | 73 | 10 548 00 | 2020 | 5 |
| Loan and Transfer Agent..... | 40,000 | | 010 | 73 | 10 550 00 | 2020 | 5 |
| Department Total | 54,186,000 | | | | | | |
| Agriculture | | | | | | | |
| Weights & Measures Administration..... | 5,817,000 | | 010 | 68 | 10 945 00 | 2020 | 1 |
| Dirt, Gravel and Low Volume Roads..... | 28,000,000 | | 010 | 68 | 30 354 00 | 2020 | 3 |
| Department Total | 33,817,000 | | | | | | |

**PART VIII
MOTOR LICENSE FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|----------------------|------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Community and Economic Development | | | | | | | |
| Appalachian Regional Commission..... | 500,000 | | 010 | 24 | 11 059 00 | 2020 | 1 |
| Conservation and Natural Resources | | | | | | | |
| Dirt and Gravel Roads..... | 7,000,000 | | 010 | 38 | 10 398 00 | 2020 | 1 |
| Education | | | | | | | |
| Safe Driving Course..... | 1,100,000 | | 010 | 16 | 10 147 00 | 2020 | 3 |
| General Services | | | | | | | |
| Tort Claims Payments..... | 9,000,000 | | 010 | 15 | 10 076 00 | 2020 | 1 |
| Revenue | | | | | | | |
| Collections - Liquid Fuels Tax..... | 23,136,000 | | 010 | 18 | 10 206 00 | 2020 | 1 |
| State Police | | | | | | | |
| General Government Operations..... | 617,164,000 | | 010 | 20 | 10 223 00 | 2020 | 1 |
| Statewide Public Safety Radio System..... | 36,153,000 | | 010 | 20 | 11 041 00 | 2020 | 1 |
| Law Enforcement Information Technology..... | 20,697,000 | | 010 | 20 | 10 222 00 | 2020 | 1 |
| Municipal Police Training..... | 1,708,000 | | 010 | 20 | 10 224 00 | 2020 | 1 |
| Patrol Vehicles..... | 12,000,000 | | 010 | 20 | 10 225 00 | 2020 | 1 |
| Commercial Vehicle Inspections..... | 12,808,000 | | 010 | 20 | 10 703 00 | 2020 | 1 |
| Municipal Police Training Grants..... | 5,000,000 | | 010 | 20 | 11 074 00 | 2020 | 3 |
| Motor Carrier Safety (F)..... | | 8,954,000 | 010 | 20 | 71 069 00 | 2020 | 1 |
| Department Total | 705,530,000 | 8,954,000 | | | | | |
| Total | 2,332,950,000 | 8,954,000 | | | | | |

**PART VIII
MOTOR LICENSE FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-----------------------------|-------------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| <i>AVIATION RESTRICTED REVENUE ACCOUNT</i> | | | | | | | |
| Transportation | | | | | | | |
| Aviation Operations..... | 3,814,000 | | 010 | 78 | 16 579 00 | 2020 | 1 |
| Airport Development..... | 6,500,000 | | 010 | 78 | 16 571 00 | 2020 | 3 |
| Real Estate Tax Rebate..... | 250,000 | | 010 | 78 | 16 572 00 | 2020 | 3 |
| Aviation Restricted Revenue Total | <u>10,564,000</u> | | | | | | |
| | | | | | | | |
| MOTOR LICENSE FUND TOTAL | <u>2,343,514,000</u> | <u>8,954,000</u> | | | | | |

**PART IX
 HAZARDOUS MATERIAL RESPONSE FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Emergency Management Agency | | | | | | | |
| General Operations..... | 180,000 | | 125 | 31 | 10 358 00 | 2020 | 1 |
| Hazardous Materials Response Team..... | 180,000 | | 125 | 31 | 10 356 00 | 2020 | 1 |
| Grants to Counties..... | 1,260,000 | | 125 | 31 | 10 359 00 | 2020 | 3 |
| Public and Facility Owner Education..... | 180,000 | | 125 | 31 | 10 357 00 | 2020 | 1 |
| FUND TOTAL | 1,800,000 | | | | | | |

**PART X
 MILK MARKETING FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|-----------------------------|------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Milk Marketing Board | | | | | | | |
| General Operations..... | <u>2,840,000</u> | | 014 | 27 | 10 335 00 | 2020 | 1 |

**PART XI
 HOME INVESTMENT TRUST FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|-----------------|------------------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Community and Economic Development | | | | | | | |
| Affordable Housing Act Administration (F)..... | | <u>4,000,000</u> | 139 | 24 | 71 042 00 | 2020 | 1 |

PART XII
TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND
Appropriations for 2020-21

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|-------------------------------------|------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Treasury | | | | | | | |
| Tuition Account Program Bureau..... | <u>3,339,000</u> | | 143 | 73 | 10 542 00 | 2020 | 1 |

**PART XIII
 BANKING FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|------------------------------------|-------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Banking and Securities | | | | | | | |
| General Government Operations..... | <u>23,786,000</u> | | 013 | 75 | 10 558 00 | 2020 | 1 |

**PART XIV
 FIREARM RECORDS CHECK FUND
 Appropriations for 2020-21**

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60 163 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2020 to June 30, 2021.

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|-------------------------------|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| State Police | | | | | | | |
| (R)Firearm Records Check..... | 2,500,000 | | 001 | 20 | 16 218 00 | 2020 | 1 |

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND
Appropriations for 2020-21

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Community and Economic Development | | | | | | | |
| Ben Franklin Technology..... | <u>35,000,000</u> | | 161 | 24 | 10 281 00 | 2020 | 3 |

**PART XVI
OIL AND GAS LEASE FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Conservation and Natural Resources | | | | | | | |
| General Government Operations..... | 14,827,000 | | 016 | 38 | 11 075 00 | 2020 | 1 |
| State Parks Operations..... | 20,000,000 | | 016 | 38 | 11 026 00 | 2020 | 1 |
| State Forests Operations..... | 20,000,000 | | 016 | 38 | 11 060 00 | 2020 | 1 |
| FUND TOTAL | 54,827,000 | | | | | | |

**PART XVII
HOME IMPROVEMENT ACCOUNT
Appropriations for 2020-21**

All monies collected from the registration of home improvement contractors and the regulation of home improvement contracts are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 14 60 316 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2020 to June 30, 2021.

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Attorney General | | | | | | | |
| (R)Home Improvement Consumer Protection..... | 2,893,000 | | 001 | 14 | 16 819 00 | 2020 | 1 |

PART XVIII
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND
Appropriations for 2020-21

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Attorney General | | | | | | | |
| Cigarette Fire Safety & Firefighter Protection Enforcement..... | <u>100,000</u> | | 191 | 14 | 11 031 00 | 2020 | 1 |

PART XVIII-B
INSURANCE REGULATION AND OVERSIGHT FUND
Appropriations for 2020-21

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|------------------------------------|-------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Insurance | | | | | | | |
| General Government Operations..... | <u>30,871,000</u> | | 208 | 79 | 11 061 00 | 2020 | 1 |

PART XVIII-C
PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND
Appropriations for 2020-21

In accordance with Act 71 of 2013, monies received through the distribution of PA Race Horse Development Trust Fund gaming revenues are placed in this restricted revenue account within the PA Race Horse Development Trust Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent a authorization from the PA Race Horse Development Trust Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (172 68 60 352 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the PA Race Horse Development Trust Fund. Expenditures should also be treated separately.

The following expenditure symbol numbers are being established for payments out of the restricted revenue account of the PA Racehorse Development Trust Fund for the fiscal year July 1, 2020 to June 30, 2021.

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | |
|---|-------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| Agriculture | | | | | | | |
| (R)Animal Health and Diagnostic Commission..... | 5,350,000 | | 172 | 68 | 16 820 00 | 2020 | 1 |
| (R)Pennsylvania Veterinary Lab..... | 5,309,000 | | 172 | 68 | 16 821 00 | 2020 | 1 |
| (R)Payments to Pennsylvania Fairs..... | 4,000,000 | | 172 | 68 | 16 822 00 | 2020 | 1 |
| (R)Transfer to Farm Products Show Fund..... | 5,000,000 | | 172 | 68 | 16 840 00 | 2020 | 1 |
| FUND TOTAL | 19,659,000 | | | | | | |

**PART XVIII-D
 JUSTICE REINVESTMENT FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | |
|---------------------------------|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| Executive Offices | | | | | | | |
| Innovative Policing Grants..... | <u>556,000</u> | | 207 | 81 | 11 083 00 | 2020 | 3 |

**PART XVIII-E
 MULTIMODAL TRANSPORTATION FUND
 Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Transportation | | | | | | | |
| PennPORTS-Philadelphia Regional Port Authority Debt Service..... | 4,608,000 | | 211 | 78 | 11 100 00 | 2020 | 1 |

**PART XVIII-F
STATE RACING FUND
Appropriations for 2020-21**

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--|-------------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Agriculture | | | | | | | |
| State Racing Commission..... | 7,365,000 | | 005 | 68 | 11 106 00 | 2020 | 1 |
| Equine Toxicology and Research Laboratory..... | 13,065,000 | | 005 | 68 | 11 107 00 | 2020 | 1 |
| Horse Racing Promotion..... | 1,656,000 | | 005 | 68 | 11 113 00 | 2020 | 1 |
| Department Total | 22,086,000 | | | | | | |
| Revenue | | | | | | | |
| Collections - State Racing..... | 261,000 | | 005 | 18 | 11 109 00 | 2020 | 1 |
| FUND TOTAL | 22,347,000 | | | | | | |

PART XVIII-G
ACHIEVING A BETTER LIFE EXPERIENCE FUND
Appropriations for 2020-21

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|--------------------------|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Treasury | | | | | | | |
| General Operations..... | 1,130,000 | | 216 | 73 | 11 111 00 | 2020 | 1 |

**PART XVIII-H
 TOURISM PROMOTION ACCOUNT
 Appropriations for 2020-21**

All hotel occupancy taxes collected by a booking agent are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 24 60 456 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2020 to June 30, 2021.

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Community and Economic Development | | | | | | | |
| (R)Marketing to Attract Tourists..... | 5,000,000 | | 001 | 24 | 16 902 00 | 2020 | 1 |

**PART XVIII-I
ENHANCED REVENUE COLLECTION ACCOUNT
Appropriations for 2020-21**

Revenues collected and the amount of refunds avoided as a result of expanded tax return reviews and tax collection activities are placed in a restricted revenue account within the General Fund. The General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 18 60 277 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2020 to June 30, 2021.

| Department/Appropriation | Amount Approved | | SAP Account Code | | | | Char. Code |
|---|-----------------|---------|------------------|---------------|-----------|-------------|------------|
| | State | Federal | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| Revenue | | | | | | | |
| (R)Enhanced Revenue Collection Account..... | 30,000,000 | | 001 | 18 | 16 903 00 | 2020 | 1 |

**PART XIX
Additional Appropriations for 2019-20**

| Department/Appropriation | Current | | Adjustment | | Revised Appropriation | SAP Account Code | | | | Char. Code |
|---|---------------|---------------|--------------|-------------|--------------------------|------------------|------------------|-------------|----------------|---------------|
| | State | Federal | State | Federal | | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| <u>GENERAL FUND</u> | | | | | | | | | | |
| Agriculture | | | | | | | | | | |
| Emergency Food Assistance (F)..... | | 9,000,000 | | 1,000,000 | 10,000,000 | 001 | 68 | 70 342 00 | 2019 | 1 |
| Criminal Justice | | | | | | | | | | |
| Medical Care..... | 293,810,000 | | 14,900,000 | | 308,710,000 | 001 | 11 | 10 011 00 | 2019 | 2 |
| Education | | | | | | | | | | |
| Pupil Transportation..... | 549,097,000 | | 157,000,000 | | 706,097,000 | 001 | 16 | 10 107 00 | 2019 | 3 |
| Human Services | | | | | | | | | | |
| Children's Health Insurance Administration..... | 1,111,000 | | (325,000) | | 786,000 | 001 | 21 | 11 096 00 | 2019 | 1 |
| Mental Health Services..... | 803,169,000 | | (11,350,000) | | 791,819,000 | 001 | 21 | 10 248 00 | 2019 | 2 |
| MHSBG - Community Mental Health Services (F)..... | | 24,100,000 | | 4,000,000 | 28,100,000 | 001 | 21 | 70 167 00 | 2019 | 2 |
| Intellectual Disabilities - State Centers..... | 115,646,000 | | (8,836,000) | | 106,810,000 | 001 | 21 | 10 249 00 | 2019 | 2 |
| TANFBG - Cash Grants (F)..... | | 183,693,000 | | 5,626,000 | 189,319,000 | 001 | 21 | 70 195 00 | 2019 | 3 |
| Supplemental Grants - Aged, Blind and Disabled..... | 123,600,000 | | (2,000,000) | | 121,600,000 | 001 | 21 | 10 252 00 | 2019 | 3 |
| Medical Assistance - Capitation..... | 2,362,871,000 | | 144,648,000 | | 2,507,519,000 | 001 | 21 | 10 226 00 | 2019 | 3 |
| Medical Assistance - Capitation (F)..... | | 9,430,494,000 | | 526,068,000 | 9,956,562,000 | 001 | 21 | 70 186 00 | 2019 | 3 |
| Medical Assistance - Fee-for-Service..... | 435,335,000 | | (91,228,000) | | 344,107,000 | 001 | 21 | 11 076 00 | 2019 | 3 |
| Medical Assistance - Fee-for-Service (F)..... | | 1,572,931,000 | | 356,522,000 | 1,929,453,000 | 001 | 21 | 71 030 00 | 2019 | 3 |
| Medical Assistance - Workers with Disabilities..... | 52,262,000 | | (12,572,000) | | 39,690,000 | 001 | 21 | 10 996 00 | 2019 | 3 |
| Medical Assistance - Workers with Disabilities (F)..... | | 57,187,000 | | 11,899,000 | 69,086,000 | 001 | 21 | 70 798 00 | 2019 | 3 |
| Medical Assistance - Physician Practice Plans..... | 10,071,000 | | (2,569,000) | | 7,502,000 | 001 | 21 | 10 952 00 | 2019 | 3 |
| Medical Assistance - Physician Practice Plans (F)..... | | 11,030,000 | | 549,000 | 11,579,000 | 001 | 21 | 70 750 00 | 2019 | 3 |
| Medical Assistance - Hospital-Based Burn Centers..... | 4,437,000 | | (645,000) | | 3,792,000 | 001 | 21 | 10 789 00 | 2019 | 3 |
| Medical Assistance - Critical Access Hospitals..... | 10,900,000 | | (2,050,000) | | 8,850,000 | 001 | 21 | 10 958 00 | 2019 | 3 |
| Medical Assistance - Obstetric and Neonatal Services..... | 3,681,000 | | (972,000) | | 2,709,000 | 001 | 21 | 10 946 00 | 2019 | 3 |
| Medical Assistance - Trauma Centers..... | 8,656,000 | | (1,259,000) | | 7,397,000 | 001 | 21 | 10 830 00 | 2019 | 3 |
| Medical Assistance - Academic Medical Centers..... | 24,681,000 | | (3,589,000) | | 21,092,000 | 001 | 21 | 10 709 00 | 2019 | 3 |
| Medical Assistance - Transportation..... | 69,653,000 | | (8,140,000) | | 61,513,000 | 001 | 21 | 10 232 00 | 2019 | 3 |
| Children's Health Insurance Program..... | 42,540,000 | | (11,503,000) | | 31,037,000 | 001 | 21 | 11 095 00 | 2019 | 3 |
| Medical Assistance - Long-Term Living..... | 491,395,000 | | (21,151,000) | | 470,244,000 | 001 | 21 | 10 267 00 | 2019 | 3 |
| Medical Assistance - Long-Term Living (F)..... | | 720,351,000 | | 57,214,000 | 777,565,000 | 001 | 21 | 70 161 00 | 2019 | 3 |

**PART XIX
Additional Appropriations for 2019-20**

| Department/Appropriation | Current | | Adjustment | | Revised Appropriation | SAP Account Code | | | | |
|---|-----------------------|-----------------------|---------------------|----------------------|--------------------------|------------------|------------------|-------------|----------------|---------------|
| | State | Federal | State | Federal | | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| | | | | | | | | | | |
| Medical Assistance - Community HealthChoices..... | 2,343,340,000 | | (14,401,000) | | 2,328,939,000 | 001 | 21 | 11 133 00 | 2019 | 3 |
| Medical Assistance - Community HealthChoices (F)..... | | 3,931,401,000 | | 269,521,000 | 4,200,922,000 | 001 | 21 | 71 089 00 | 2019 | 3 |
| Home and Community-Based Services..... | 159,605,000 | | 22,816,000 | | 182,421,000 | 001 | 21 | 11 016 00 | 2019 | 3 |
| Medical Assistance - Home & Community-Based Services (F)..... | | 197,589,000 | | 13,915,000 | 211,504,000 | 001 | 21 | 70 959 00 | 2019 | 3 |
| Long-Term Care Managed Care..... | 156,933,000 | | (5,765,000) | | 151,168,000 | 001 | 21 | 11 025 00 | 2019 | 3 |
| Medical Assistance - Long-Term Care Managed Care (F)..... | | 171,722,000 | | 5,409,000 | 177,131,000 | 001 | 21 | 70 960 00 | 2019 | 3 |
| Services to Persons with Disabilities..... | 123,500,000 | | 6,715,000 | | 130,215,000 | 001 | 21 | 10 243 00 | 2019 | 3 |
| Medical Assistance - Services to Persons with Disabilities (F)..... | | 138,007,000 | | 6,480,000 | 144,487,000 | 001 | 21 | 70 126 00 | 2019 | 3 |
| Attendant Care..... | 50,647,000 | | (6,762,000) | | 43,885,000 | 001 | 21 | 10 234 00 | 2019 | 3 |
| Intellectual Disabilities - Community Base Program..... | 149,653,000 | | (710,000) | | 148,943,000 | 001 | 21 | 10 255 00 | 2019 | 3 |
| Intellectual Disabilities - Intermediate Care Facilities..... | 148,148,000 | | 211,000 | | 148,359,000 | 001 | 21 | 10 251 00 | 2019 | 3 |
| Medical Assistance - ID/ICF (F)..... | | 183,099,000 | | 10,586,000 | 193,685,000 | 001 | 21 | 70 129 00 | 2019 | 3 |
| Intellectual Disabilities - Community Waiver Program..... | 1,728,641,000 | | (64,435,000) | | 1,664,206,000 | 001 | 21 | 10 975 00 | 2019 | 3 |
| Medical Assistance - Community ID Waiver Program (F)..... | | 1,773,989,000 | | 126,769,000 | 1,900,758,000 | 001 | 21 | 70 600 00 | 2019 | 3 |
| Autism Intervention and Services..... | 30,925,000 | | (3,873,000) | | 27,052,000 | 001 | 21 | 10 741 00 | 2019 | 3 |
| County Child Welfare..... | 1,259,322,000 | | (1,571,000) | | 1,257,751,000 | 001 | 21 | 10 266 00 | 2019 | 3 |
| Nurse Family Partnership..... | 13,178,000 | | (60,000) | | 13,118,000 | 001 | 21 | 10 760 00 | 2019 | 3 |
| Early Intervention..... | 161,432,000 | | 12,839,000 | | 174,271,000 | 001 | 21 | 10 235 00 | 2019 | 3 |
| Medical Assistance - Early Intervention (F)..... | | 63,988,000 | | 3,063,000 | 67,051,000 | 001 | 21 | 70 184 00 | 2019 | 3 |
| Department Total | 10,885,332,000 | 18,459,581,000 | (88,537,000) | 1,397,621,000 | 30,653,997,000 | | | | | |
| Labor and Industry | | | | | | | | | | |
| Lead Certification and Accreditation (F)..... | | 260,000 | | 247,000 | 507,000 | 001 | 12 | 71 078 00 | 2019 | 1 |
| Assistive Technology Demonstration and Training: | | | | | | | | | | |
| WIOA - Statewide Activities (F)..... | | 18,000,000 | | 7,000,000 | 25,000,000 | 001 | 12 | 70 022 00 | 2019 | 3 |
| TANFBG - Youth Employment and Training (F)..... | | 25,000,000 | | 105,000 | 25,105,000 | 001 | 12 | 70 026 00 | 2019 | 3 |
| Department Total | 0 | 43,260,000 | 0 | 7,352,000 | 50,612,000 | | | | | |
| Military and Veterans Affairs | | | | | | | | | | |
| Veterans Homes..... | 104,690,000 | | (1,610,000) | | 103,080,000 | 001 | 13 | 10 702 00 | 2019 | 2 |
| Enhanced Veterans Reimbursement (F)..... | | 28,791,000 | | 6,000,000 | 34,791,000 | 001 | 13 | 70 746 00 | 2019 | 2 |
| Department Total | 104,690,000 | 28,791,000 | (1,610,000) | 6,000,000 | 137,871,000 | | | | | |

**PART XIX
Additional Appropriations for 2019-20**

| Department/Appropriation | Current | | Adjustment | | Revised Appropriation | SAP Account Code | | | | |
|--|-----------------------|-----------------------|---------------------|----------------------|--------------------------|------------------|------------------|-------------|----------------|---------------|
| | State | Federal | State | Federal | | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| | | | | | | | | | | |
| Emergency Management Agency | | | | | | | | | | |
| Hazardous Materials Planning and Training (F)..... | | 900,000 | | 600,000 | 1,500,000 | 001 | 31 | 70 241 00 | 2019 | 1 |
| FUND TOTAL | <u>11,832,929,000</u> | <u>18,541,532,000</u> | <u>81,753,000</u> | <u>1,412,573,000</u> | <u>31,868,787,000</u> | | | | | |
| <u>LOTTERY FUND</u> | | | | | | | | | | |
| Aging | | | | | | | | | | |
| PENNCARE..... | 305,324,000 | | (12,281,000) | | 293,043,000 | 002 | 10 | 10 008 00 | 2019 | 3 |
| Transfer to Pharmaceutical Assistance Fund..... | 155,000,000 | | (10,000,000) | | 145,000,000 | 002 | 10 | 10 001 00 | 2019 | 3 |
| Department Total | <u>460,324,000</u> | <u>0</u> | <u>(22,281,000)</u> | <u>0</u> | <u>438,043,000</u> | | | | | |
| Human Services | | | | | | | | | | |
| Medical Assistance - Community HealthChoices..... | 397,013,000 | | (63,000,000) | | 334,013,000 | 002 | 21 | 11 134 00 | 2019 | 3 |
| FUND TOTAL | <u>857,337,000</u> | <u>0</u> | <u>(85,281,000)</u> | <u>0</u> | <u>772,056,000</u> | | | | | |
| <u>TOBACCO SETTLEMENT FUND</u> | | | | | | | | | | |
| Human Services | | | | | | | | | | |
| Medical Assistance - Community HealthChoices..... | 161,920,000 | | 3,958,000 | | 165,878,000 | 071 | 21 | 11 135 00 | 2019 | 3 |
| FUND TOTAL | <u>161,920,000</u> | <u>0</u> | <u>3,958,000</u> | <u>0</u> | <u>165,878,000</u> | | | | | |

**PART XIX-COVID
Additional Appropriations for 2019-20
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| Department/Appropriation | Current | | Adjustment | | Revised Appropriation | SAP Account Code | | | | Char. Code |
|--|----------|-------------------|------------|----------|--------------------------|------------------|------------------|-------------|----------------|---------------|
| | State | Federal | State | Federal | | COPA Fund | Business Area | SAP Fund | Fiscal Year | |
| <u>GENERAL FUND</u> | | | | | | | | | | |
| Executive Offices | | | | | | | | | | |
| COVID-NEA - Grants to the Arts - Administration..... | | 527,000 | | | 527,000 | 001 | 81 | 87 647 00 | 2019 | 1 |
| COVID-Justice Assistance Grants..... | | 17,629,000 | | | 17,629,000 | 001 | 81 | 87 655 00 | 2019 | 1 |
| Department Total | 0 | 18,156,000 | 0 | 0 | 18,156,000 | | | | | |
| Aging | | | | | | | | | | |
| COVID-Prgms for the Aging - Title III - Supportive Svcs..... | | 11,890,000 | | | 11,890,000 | 001 | 10 | 87 650 00 | 2019 | 3 |
| COVID-Programs for the Aging - Title III..... | | 30,589,000 | | | 30,589,000 | 001 | 10 | 87 601 00 | 2019 | 3 |
| COVID-Prgms for Aging - Title VII - Elder Rights Protec..... | | 888,000 | | | 888,000 | 001 | 10 | 87 651 00 | 2019 | 3 |
| COVID-Prgms for Aging - Title III - Caregiver Suppor..... | | 4,326,000 | | | 4,326,000 | 001 | 10 | 87 652 00 | 2019 | 3 |
| COVID-Medical Assistance - Attendant Care..... | | 186,000 | | | 186,000 | 001 | 10 | 87 603 00 | 2019 | 3 |
| Department Total | 0 | 47,879,000 | 0 | 0 | 47,879,000 | | | | | |
| Agriculture | | | | | | | | | | |
| COVID-Emergency Food Assistance..... | | 9,400,000 | | | 9,400,000 | 001 | 68 | 87 646 00 | 2019 | 1 |
| Community and Economic Development | | | | | | | | | | |
| COVID-CDBG Administration..... | | 841,000 | | | 841,000 | 001 | 24 | 87 656 00 | 2019 | 1 |
| COVID-ESG Administration..... | | 797,000 | | | 797,000 | 001 | 24 | 87 658 00 | 2019 | 1 |
| COVID-CSBG Administration..... | | 2,117,000 | | | 2,117,000 | 001 | 24 | 87 674 00 | 2019 | 1 |
| COVID-CDBG Program..... | | 23,851,000 | | | 23,851,000 | 001 | 24 | 87 657 00 | 2019 | 3 |
| COVID-ESG Program..... | | 19,124,000 | | | 19,124,000 | 001 | 24 | 87 659 00 | 2019 | 3 |
| COVID-CSBG Program..... | | 40,216,000 | | | 40,216,000 | 001 | 24 | 87 675 00 | 2019 | 3 |
| Department Total | 0 | 86,946,000 | 0 | 0 | 86,946,000 | | | | | |
| Education | | | | | | | | | | |
| COVID-LSTA - Library Development Emergency Relief..... | | 1,157,000 | | | 1,157,000 | 001 | 16 | 87 666 00 | 2019 | 1 |
| COVID-Food and Nutrition Emergency Relief..... | | 316,611,000 | | | 316,611,000 | 001 | 16 | 87 667 00 | 2019 | 3 |
| COVID-Governor's Emergency Education Relief Fund..... | | 104,743,000 | | | 104,743,000 | 001 | 16 | 87 680 00 | 2019 | 3 |
| COVID-ESSER - LEA..... | | 471,427,000 | | | 471,427,000 | 001 | 16 | 87 671 00 | 2019 | 3 |

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|--|----------|--------------------|------------|----------|--------------------------|------------------|------------------|-------------|----------------|---------------|
| | State | Federal | State | Federal | | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| | | | | | | | | | | |
| COVID-ESSER - SEA..... | | 49,762,000 | | | 49,762,000 | 001 | 16 | 87 670 00 | 2019 | 3 |
| COVID-ESSER - SEA Administration..... | | 2,620,000 | | | 2,620,000 | 001 | 16 | 87 669 00 | 2019 | 3 |
| Department Total | 0 | 946,320,000 | 0 | 0 | 946,320,000 | | | | | |
| Health | | | | | | | | | | |
| COVID-Public Health Emergency Preparedness & Response..... | | 29,260,000 | | | 29,260,000 | 001 | 67 | 87 604 00 | 2019 | 1 |
| COVID-Epidemiology & Laboratory Surveillance & Response..... | | 319,819,000 | | | 319,819,000 | 001 | 67 | 87 664 00 | 2019 | 1 |
| COVID-RW HIV/AIDS Program Part B..... | | 1,242,000 | | | 1,242,000 | 001 | 67 | 87 660 00 | 2019 | 3 |
| COVID-Housing for Persons with AIDS..... | | 448,000 | | | 448,000 | 001 | 67 | 87 663 00 | 2019 | 3 |
| COVID-Women, Infant and Children..... | | 14,069,000 | | | 14,069,000 | 001 | 67 | 87 661 00 | 2019 | 3 |
| COVID-Screening Newborns..... | | 190,000 | | | 190,000 | 001 | 67 | 87 653 00 | 2019 | 3 |
| Department Total | 0 | 365,028,000 | 0 | 0 | 365,028,000 | | | | | |
| Human Services | | | | | | | | | | |
| COVID-CCDFBG - Administration..... | | 2,000,000 | | | 2,000,000 | 001 | 21 | 87 605 00 | 2019 | 1 |
| COVID-Crisis Support Line..... | | 500,000 | | | 500,000 | 001 | 21 | 87 677 00 | 2019 | 1 |
| COVID-CHIP Information Systems..... | | 95,000 | | | 95,000 | 001 | 21 | 87 665 00 | 2019 | 1 |
| COVID-LIHEABG - Administration..... | | 3,493,000 | | | 3,493,000 | 001 | 21 | 87 606 00 | 2019 | 1 |
| COVID-Children's Health Insurance Administration..... | | 325,000 | | | 325,000 | 001 | 21 | 87 607 00 | 2019 | 1 |
| COVID-Medical Assistance - Mental Health..... | | 11,350,000 | | | 11,350,000 | 001 | 21 | 87 608 00 | 2019 | 2 |
| COVID-Direct Relief to Providers/State Hospitals..... | | 737,000 | | | 737,000 | 001 | 21 | 87 699 00 | 2019 | 2 |
| COVID-Medical Assistance - ID State Centers..... | | 8,836,000 | | | 8,836,000 | 001 | 21 | 87 609 00 | 2019 | 2 |
| COVID-Direct Relief to Providers/State Centers..... | | 41,000 | | | 41,000 | 001 | 21 | 87 698 00 | 2019 | 2 |
| COVID-LIHEABG - Low-Income Families and Individuals..... | | 31,439,000 | | | 31,439,000 | 001 | 21 | 87 610 00 | 2019 | 3 |
| COVID-Medical Assistance - Capitation..... | | 354,305,000 | | | 354,305,000 | 001 | 21 | 87 611 00 | 2019 | 3 |
| COVID-Medical Assistance - Fee-for-Service..... | | 91,228,000 | | | 91,228,000 | 001 | 21 | 87 612 00 | 2019 | 3 |
| COVID-Medical Assistance - Workers with Disabilities..... | | 11,617,000 | | | 11,617,000 | 001 | 21 | 87 613 00 | 2019 | 3 |
| COVID-Medical Assistance - Physician Practice Plans..... | | 2,569,000 | | | 2,569,000 | 001 | 21 | 87 614 00 | 2019 | 3 |
| COVID-Medical Assistance - Hospital-Based Burn Centers..... | | 645,000 | | | 645,000 | 001 | 21 | 87 615 00 | 2019 | 3 |
| COVID-Medical Assistance - Critical Access Hospitals..... | | 2,050,000 | | | 2,050,000 | 001 | 21 | 87 616 00 | 2019 | 3 |
| COVID-Medical Assistance - Obstetric and Neonatal Svcs..... | | 972,000 | | | 972,000 | 001 | 21 | 87 617 00 | 2019 | 3 |
| COVID-Medical Assistance - Trauma Centers..... | | 1,259,000 | | | 1,259,000 | 001 | 21 | 87 618 00 | 2019 | 3 |
| COVID-Medical Assistance - Academic Medical Centers..... | | 3,589,000 | | | 3,589,000 | 001 | 21 | 87 619 00 | 2019 | 3 |
| COVID-Medical Assistance - Transportation..... | | 2,121,000 | | | 2,121,000 | 001 | 21 | 87 620 00 | 2019 | 3 |
| COVID-Children's Health Insurance Program..... | | 10,310,000 | | | 10,310,000 | 001 | 21 | 87 621 00 | 2019 | 3 |

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|--|----------|----------------------|------------|----------|--------------------------|------------------|------------------|-------------|----------------|---------------|
| | State | Federal | State | Federal | | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| | | | | | | | | | | |
| COVID-Medical Assistance - Long-Term Care..... | | 67,581,000 | | | 67,581,000 | 001 | 21 | 87 622 00 | 2019 | 3 |
| COVID-Medical Assistance - Community HealthChoices..... | | 353,745,000 | | | 353,745,000 | 001 | 21 | 87 623 00 | 2019 | 3 |
| COVID-Medical Assistance - Home and Com Based Svs..... | | 9,159,000 | | | 9,159,000 | 001 | 21 | 87 624 00 | 2019 | 3 |
| COVID-Medical Assistance - Long-Term Care Man Care..... | | 10,550,000 | | | 10,550,000 | 001 | 21 | 87 625 00 | 2019 | 3 |
| COVID-Medical Assistance - Svs to Persons w Disabilitie..... | | 6,037,000 | | | 6,037,000 | 001 | 21 | 87 626 00 | 2019 | 3 |
| COVID-Medical Assistance - Attendant Care..... | | 974,000 | | | 974,000 | 001 | 21 | 87 627 00 | 2019 | 3 |
| COVID-Medical Assistance - Community ID Services..... | | 710,000 | | | 710,000 | 001 | 21 | 87 628 00 | 2019 | 3 |
| COVID-Medical Assistance - ID/ICF..... | | 10,226,000 | | | 10,226,000 | 001 | 21 | 87 629 00 | 2019 | 3 |
| COVID-Medical Assistance - Community ID Waiver Program..... | | 108,169,000 | | | 108,169,000 | 001 | 21 | 87 630 00 | 2019 | 3 |
| COVID-Medical Assistance - Autism Intervention Services..... | | 1,373,000 | | | 1,373,000 | 001 | 21 | 87 631 00 | 2019 | 3 |
| COVID-Child Welfare Services..... | | 1,571,000 | | | 1,571,000 | 001 | 21 | 87 632 00 | 2019 | 3 |
| COVID-Child Welfare - Title IV-E..... | | 18,000,000 | | | 18,000,000 | 001 | 21 | 87 654 00 | 2019 | 3 |
| COVID-CCDFBG - Child Care Services..... | | 70,000,000 | | | 70,000,000 | 001 | 21 | 87 633 00 | 2019 | 3 |
| COVID-CCDFBG - Child Care Assistance..... | | 36,000,000 | | | 36,000,000 | 001 | 21 | 87 635 00 | 2019 | 3 |
| COVID-Medical Assistance - Nurse Family Partnership..... | | 60,000 | | | 60,000 | 001 | 21 | 87 636 00 | 2019 | 3 |
| COVID-Medical Assistance - Early Intervention..... | | 3,200,000 | | | 3,200,000 | 001 | 21 | 87 637 00 | 2019 | 3 |
| COVID-Family Violence Prevention Services..... | | 1,346,000 | | | 1,346,000 | 001 | 21 | 87 638 00 | 2019 | 3 |
| Department Total | <u>0</u> | <u>1,238,182,000</u> | <u>0</u> | <u>0</u> | <u>1,238,182,000</u> | | | | | |
| Labor and Industry | | | | | | | | | | |
| COVID-WIOA - National Dislocated Worker..... | | 21,000,000 | | | 21,000,000 | 001 | 12 | 87 668 00 | 2019 | 3 |
| Military and Veterans Affairs | | | | | | | | | | |
| COVID-Veterans' Homes-Enhanced Veterans Reimbursement.. | | 1,610,000 | | | 1,610,000 | 001 | 13 | 87 600 00 | 2019 | 2 |
| COVID-Operations and Maintenance..... | | 209,000 | | | 209,000 | 001 | 13 | 87 649 00 | 2019 | 1 |
| Department Total | <u>0</u> | <u>1,819,000</u> | <u>0</u> | <u>0</u> | <u>1,819,000</u> | | | | | |
| State | | | | | | | | | | |
| COVID-Election Security..... | | 14,156,000 | | | 14,156,000 | 001 | 19 | 87 641 00 | 2019 | 1 |
| Transportation | | | | | | | | | | |
| COVID-FTA - Non-Urbanized Formula | | 81,000,000 | | | 81,000,000 | 001 | 78 | 87 684 00 | 2019 | 3 |

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| | State | Federal | State | Federal | | COPA Fund | Business Area | SAP Fund | Fiscal Year | Char. Code |
| | | | | | | | | | | |
| Emergency Management Agency | | | | | | | | | | |
| COVID-PA Disaster Relief..... | | 55,000,000 | | | 55,000,000 | 001 | 31 | 87 602 00 | 2019 | 3 |
| COVID-Emergency Performance Management Grant CARES.... | | 3,065,000 | | | 3,065,000 | 001 | 31 | 87 681 00 | 2019 | 1 |
| COVID-Emergency Food and Shelter Program..... | | 8,266,000 | | | 8,266,000 | 001 | 31 | 87 682 00 | 2019 | 1 |
| Department Total | <u>0</u> | <u>66,331,000</u> | <u>0</u> | <u>0</u> | <u>66,331,000</u> | | | | | |
| FUND TOTAL | <u>0</u> | <u>2,896,217,000</u> | <u>0</u> | <u>0</u> | <u>2,896,217,000</u> | | | | | |
| <u>TOBACCO SETTLEMENT FUND</u> | | | | | | | | | | |
| Human Services | | | | | | | | | | |
| COVID-Medical Assistance-Workers with Disabilities..... | | 13,111,000 | | | 13,111,000 | 071 | 21 | 87 639 00 | 2019 | 3 |
| COVID-Medical Assistance - Uncompensated Care..... | | 4,003,000 | | | 4,003,000 | 071 | 21 | 87 640 00 | 2019 | 3 |
| Department Total | <u>0</u> | <u>17,114,000</u> | <u>0</u> | <u>0</u> | <u>17,114,000</u> | | | | | |
| FUND TOTAL | <u>0</u> | <u>17,114,000</u> | <u>0</u> | <u>0</u> | <u>17,114,000</u> | | | | | |