

**COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE BUDGET**

**DATE:** June 28, 2019

**SUBJECT:** Expenditure Symbol Notification Number 19-031

**TO:** Honorable Joe Torsella  
State Treasurer

**FROM:** Jen Swalls  
Secretary of the Budget



On June 28, 2019, the Governor signed Act No. 1-A (House Bill 790, Printer's No. 2215) known as the General Appropriation Act of 2019.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

*This document is available on the Office of Budget FTP server:  
[obftp.coin.state.pa.us/ESN/19-031.doc](http://obftp.coin.state.pa.us/ESN/19-031.doc)*

**Attachments**

**cc:** The Honorable Eugene DePasquale  
Mr. Scott Kennedy  
Ms. Jennifer Boger  
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber  
Mr. Keith Welks  
Ms. Cynthia Cranmer  
Ms. Mary-Jo Mullen

**SUMMARY**  
**2019-20 GENERAL BILL ESN**  
**(HB 790 PN 2215)**

	<i>Part In Act</i>	<i>Amounts Approved By Governor</i>
<b>General Fund:</b>		
State Funds	II	\$33,355,801,000
Federal Funds	II	27,719,878,000
<b>Total General Fund Appropriations</b>		<b>\$61,075,679,000</b>
<b>State Lottery Fund:</b>		
State Funds	III	\$892,683,000
Tobacco Settlement Fund	IV	164,920,000
Judicial Computer System Augmentation Account	V	57,048,000
Emergency Medical Services Operating Fund	VI	14,750,000
State Stores Fund	VII	32,875,000
<b>Motor License Fund:</b>		
Appropriations	VIII	2,551,863,000
Federal Funds	VIII	9,186,000
Aviation Restricted	VIII	12,978,000
Hazardous Material Response Fund	IX	1,800,000
Milk Marketing Fund	X	2,840,000
HOME Investment Trust Fund	XI	4,000,000
Tuition Account Guaranteed Savings Program Fund	XII	3,039,000
Banking Fund	XIII	24,848,000
Firearm Records Check Fund	XIV	3,956,000
Ben Franklin Development Authority Fund	XV	30,000,000
Oil and Gas Lease Fund	XVI	69,774,000
Home Improvement Account	XVII	2,733,000
Cigarette Fire Safety & Firefighter Protection Act Enforcement Fund	XVIII	100,000
Insurance Regulation and Oversight Fund	XVIII-B	29,975,000
PA Race Horse Development Trust Fund	XVIII-C	19,659,000
Justice Reinvestment Fund	XVIII-D	357,000
Multimodal Transportation Fund	XVIII-E	4,607,000
State Racing Fund	XVIII-F	24,204,000
Achieving A Better Life Experience Fund	XVIII-G	1,130,000
Tourism Promotion Account	XVIII-H	6,000,000
Enhanced Revenue Collection Account	XVIII-I	30,000,000
Environmental Stewardship Fund	XVIII-J	16,045,000
Recycling Fund	XVIII-K	10,000,000
<b>2018-19 SUPPLEMENTALS:</b>		
<i>General Fund:</i>		
State Funds	XIX	673,944,000
Federal Funds	XIX	371,656,000
<i>Lottery Fund:</i>		
State Funds	XIX	68,947,000
<b>Total General Appropriation Act of 2019</b>		<b>\$66,211,596,000</b>

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Governor's Office</b>							
Governor's Office.....	\$ 6,872,000		001	99	10 648 00	2019	1
<b>Executive Offices</b>							
Office of Administration.....	\$ 9,724,000		001	81	10 620 00	2019	1
Office of Inspector General.....	4,450,000		001	81	10 595 00	2019	1
Inspector General - Welfare Fraud.....	12,027,000		001	81	10 600 00	2019	1
TANFBG - Program Accountability (F).....		\$ 1,500,000	001	81	70 372 00	2019	1
SNAP - Program Accountability (F).....		7,000,000	001	81	70 369 00	2019	1
Medical Assistance - Program Accountability (F).....		5,500,000	001	81	70 370 00	2019	1
CCDFBG - Subsidized Day Care Fraud (F).....		905,000	001	81	70 373 00	2019	1
Office of the Budget.....	19,199,000		001	81	10 622 00	2019	1
Office of General Counsel.....	5,673,000		001	81	10 599 00	2019	1
Human Relations Commission.....	10,307,000		001	81	10 633 00	2019	1
EEOC - Special Project Grant (F).....		900,000	001	81	70 404 00	2019	1
HUD - Special Project Grant (F).....		500,000	001	81	70 403 00	2019	1
Council on the Arts.....	884,000		001	81	10 621 00	2019	1
NEA - Grants to the Arts - Administration (F).....		980,000	001	81	70 366 00	2019	1
Juvenile Court Judges' Commission.....	3,043,000		001	81	10 596 00	2019	1
Commission on Crime and Delinquency.....	9,735,000		001	81	10 624 00	2019	1
Plan for Juvenile Justice (F).....		150,000	001	81	70 389 00	2019	1
Justice Assistance Grants (F).....		10,000,000	001	81	70 657 00	2019	1
Justice Assistance Grants - Administration (F).....		1,100,000	001	81	70 727 00	2019	1
Statistical Analysis Center (F).....		250,000	001	81	70 390 00	2019	1
Criminal Identification Technology (F).....		4,000,000	001	81	70 391 00	2019	1
Crime Victims Compensation Services (F).....		8,500,000	001	81	70 376 00	2019	1
Crime Victims Assistance (F).....		130,000,000	001	81	70 401 00	2019	1
Violence Against Women (F).....		7,000,000	001	81	70 385 00	2019	1
Violence Against Women - Administration (F).....		600,000	001	81	70 386 00	2019	1
Residential Substance Abuse Treatment Program (F).....		1,400,000	001	81	70 382 00	2019	1
Crime Victims Assistance (VOCA) - Admin/Operations (F).....		5,000,000	001	81	70 383 00	2019	1
Juvenile Justice and Delinquency Prevention (F).....		3,000,000	001	81	70 400 00	2019	1
Assault Services Program (F).....		600,000	001	81	70 530 00	2019	1
Second Chance Act - Juvenile Offender Reentry (F).....		1,000,000	001	81	70 777 00	2019	1
Project Safe Neighborhoods (F).....		750,000	001	81	70 452 00	2019	1
Justice and Mental Health Collaboration (F).....		600,000	001	81	70 738 00	2019	1
Forensic Science Program (F).....		1,500,000	001	81	70 550 00	2019	1
Justice Reinvestment Initiative (F).....		1,000,000	001	81	71 039 00	2019	1
Adam Walsh Implementation Support (F).....		750,000	001	81	71 001 00	2019	1
Prosecutor and Defender Incentives (F).....		117,000	001	81	70 778 00	2019	1

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Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Byrne Competitive Program (F).....		300,000	001	81	71 002 00	2019	1
Comprehensive Opioid Abuse Site-Based Program (F).....		1,200,000	001	81	71 092 00	2019	1
Pennsylvania NCS-X Implementation (F).....		550,000	001	81	71 093 00	2019	1
Body Worn Camera Policy and Implementation (F).....		1,400,000	001	81	71 094 00	2019	1
Victims of Juvenile Offenders.....	1,300,000		001	81	11 045 00	2019	3
Violence and Delinquency Prevention Programs.....	4,039,000		001	81	11 003 00	2019	1
Intermediate Punishment Treatment Programs.....	18,167,000		001	81	11 004 00	2019	3
Juvenile Probation Services.....	18,945,000		001	81	11 005 00	2019	3
Grants to the Arts.....	9,590,000		001	81	10 619 00	2019	3
Law Enforcement Activities.....	3,000,000		001	81	10 616 00	2019	3
<b>Department Total</b>	<b>\$ 130,083,000</b>	<b>\$ 198,052,000</b>					
<b>Lieutenant Governor</b>							
Lieutenant Governor's Office.....	\$ 1,394,000		001	28	10 667 00	2019	1
Board of Pardons.....	1,437,000		001	28	10 666 00	2019	1
<b>Department Total</b>	<b>\$ 2,831,000</b>	<b>\$ 0</b>					
<b>Attorney General</b>							
General Government Operations.....	\$ 47,496,000		001	14	10 063 00	2019	1
Medicaid Fraud (F).....		\$ 9,586,000	001	14	70 046 00	2019	1
Drug Law Enforcement.....	49,682,000		001	14	10 059 00	2019	1
High Intensity Drug Trafficking Areas (F).....		5,308,000	001	14	70 047 00	2019	1
Joint Local-State Firearm Task Force.....	6,878,000		001	14	10 796 00	2019	1
Witness Relocation.....	1,215,000		001	14	10 732 00	2019	1
Child Predator Interception.....	5,375,000		001	14	10 731 00	2019	1
Tobacco Law Enforcement.....	1,648,000		001	14	10 057 00	2019	1
County Trial Reimbursement.....	200,000		001	14	10 058 00	2019	3
School Safety.....	1,696,000		001	14	11 124 00	2019	1
<b>Department Total</b>	<b>\$ 114,190,000</b>	<b>\$ 14,894,000</b>					
<b>Auditor General</b>							
Auditor General's Office.....	\$ 36,455,000		001	92	10 642 00	2019	1
Board of Claims.....	1,910,000		001	92	10 640 00	2019	1
Special Financial Audits.....	500,000		001	92	11 125 00	2019	1
<b>Department Total</b>	<b>\$ 38,865,000</b>	<b>\$ 0</b>					



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<b>Treasury</b>							
General Government Operations.....	\$ 36,593,000		001	73	10 544 00	2019	1
Board of Finance and Revenue.....	2,931,000		001	73	10 537 00	2019	1
Divestiture Reimbursement.....	40,000		001	73	11 030 00	2019	1
Intergovernmental Organizations.....	1,128,000		001	73	10 553 00	2019	1
Publishing Monthly Statements.....	10,000		001	73	10 538 00	2019	1
Information Technology Cyber Security.....	1,000,000		001	73	11 139 00	2019	1
Law Enforcement & Emergency Response Personnel Death Benefit....	2,980,000		001	73	10 540 00	2019	3
Transfer to ABLE Fund.....	1,130,000		001	73	11 112 00	2019	3
Loan and Transfer Agent.....	40,000		001	73	10 539 00	2019	5
General Obligation Debt Service.....	1,144,000,000		001	73	10 543 00	2019	5
<b>Department Total</b>	<b>\$ 1,189,852,000</b>	<b>\$ 0</b>					
<b>Aging</b>							
Programs for the Aging - Title III - Administration (F).....		\$ 1,781,000	001	10	70 007 00	2019	1
Programs for the Aging - Title V - Administration (F).....		127,000	001	10	70 008 00	2019	1
Medical Assistance - Administration (F).....		2,272,000	001	10	70 009 00	2019	1
Programs for the Aging - Title VII - Administration (F).....		352,000	001	10	71 048 00	2019	1
Programs for the Aging - Title III (F).....		52,000,000	001	10	71 049 00	2019	3
Programs for the Aging - Nutrition (F).....		10,000,000	001	10	71 050 00	2019	3
Programs for the Aging - Title V - Employment (F).....		8,000,000	001	10	71 051 00	2019	3
Programs for the Aging - Title VII - Elder Rights Protection (F).....		4,700,000	001	10	71 052 00	2019	3
Medical Assistance - Attendant Care (F).....		23,222,000	001	10	70 141 00	2019	3
Medical Assistance Support (F).....		9,000,000	001	10	70 425 00	2019	3
Medical Assistance Nursing Home Transition Administration (F).....		700,000	001	10	71 053 00	2019	3
Programs for the Aging - Title III - Caregiver Support (F).....		10,000,000	001	10	70 011 00	2019	3
Pre-Admission Assessment (F).....		4,000,000	001	10	70 006 00	2019	3
<b>Department Total</b>	<b>\$ 0</b>	<b>\$ 126,154,000</b>					
<b>Agriculture</b>							
General Government Operations.....	\$ 33,731,000		001	68	10 528 00	2019	1
Plant Pest Detection System (F).....		\$ 1,300,000	001	68	70 350 00	2019	1
Poultry Grading Service (F).....		100,000	001	68	70 347 00	2019	1
Medicated Feed Mill Inspection (F).....		200,000	001	68	70 346 00	2019	1
National School Lunch Administration (F).....		1,700,000	001	68	70 348 00	2019	1
Emergency Food Assistance (F).....		9,000,000	001	68	70 342 00	2019	1
Pesticide Control (F).....		1,000,000	001	68	70 349 00	2019	1
Agricultural Risk Protection (F).....		1,000,000	001	68	70 345 00	2019	1

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Commodity Supplemental Food (F).....		3,500,000	001	68	70 455 00	2019	1
Organic Cost Distribution (F).....		650,000	001	68	70 457 00	2019	1
Animal Disease Control (F).....		4,000,000	001	68	70 458 00	2019	1
Food Establishment Inspections (F).....		3,500,000	001	68	70 459 00	2019	1
Integrated Pest Management (F).....		250,000	001	68	70 554 00	2019	1
Johnes Disease Herd Project (F).....		2,000,000	001	68	70 555 00	2019	1
Avian Influenza Surveillance (F).....		25,000,000	001	68	70 565 00	2019	1
Scrapie Disease Control (F).....		60,000	001	68	70 567 00	2019	1
Foot and Mouth Disease Monitoring (F).....		150,000	001	68	70 573 00	2019	1
Innovative Nutrient and Sediment Reduction (F).....		750,000	001	68	71 059 00	2019	1
Animal Identification (F).....		2,000,000	001	68	70 586 00	2019	1
Specialty Crops (F).....		3,500,000	001	68	70 700 00	2019	1
Emerald Ash Borer Mitigation (F).....		800,000	001	68	70 728 00	2019	1
Agricultural Preparedness and Response.....	4,000,000		001	68	11 145 00	2019	1
Farmland Protection (F).....		6,000,000	001	68	70 344 00	2019	1
Crop Insurance (F).....		2,000,000	001	68	70 568 00	2019	1
Spotted Lanternfly (F).....		12,000,000	001	68	71 041 00	2019	1
Animal Feed Regulatory Program (F).....		2,000,000	001	68	71 060 00	2019	1
Agricultural Excellence.....	2,800,000		001	68	10 784 00	2019	1
Conservation Partnership Farmland Preservation (F).....		6,500,000	001	68	71 080 00	2019	1
Agricultural Business and Workforce Investment.....	4,500,000		001	68	11 142 00	2019	1
Farmers' Market Food Coupons.....	2,079,000		001	68	10 525 00	2019	1
Farmers' Market Food Coupons (F).....		3,500,000	001	68	70 341 00	2019	1
Senior Farmers' Market Nutrition (F).....		2,200,000	001	68	70 461 00	2019	1
Agricultural Research.....	2,187,000		001	68	10 516 00	2019	1
Agricultural Promotion, Education and Exports.....	553,000		001	68	10 508 00	2019	1
Hardwoods Research and Promotion.....	474,000		001	68	10 527 00	2019	1
Livestock and Consumer Health Protection.....	1,000,000		001	68	11 143 00	2019	3
Animal Health and Diagnostic Commission.....	2,000,000		001	68	11 144 00	2019	3
Livestock Show.....	215,000		001	68	10 511 00	2019	3
Open Dairy Show.....	215,000		001	68	10 515 00	2019	3
Youth Shows.....	169,000		001	68	11 006 00	2019	3
State Food Purchase.....	19,688,000		001	68	10 510 00	2019	3
Food Marketing and Research.....	494,000		001	68	10 864 00	2019	3
Market Improvement (F).....		250,000	001	68	70 343 00	2019	3
Transfer to Nutrient Management Fund.....	6,200,000		001	68	10 523 00	2019	3
Transfer to Conservation District Fund.....	869,000		001	68	10 521 00	2019	3
Transfer to Agricultural College Land Scrip Fund.....	54,960,000		001	68	11 020 00	2019	3
PA Preferred Program Trademark Licensing.....	3,205,000		001	68	11 042 00	2019	3

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<b>Department Total</b>	<b>\$ 139,339,000</b>	<b>\$ 94,910,000</b>					
<b>Community and Economic Development</b>							
General Government Operations.....	\$ 19,509,000		001	24	10 313 00	2019	1
ARC - Technical Assistance (F).....		\$ 1,000,000	001	24	70 229 00	2019	1
DOE - Weatherization Administration (F).....		3,800,000	001	24	70 216 00	2019	1
SCDBG - Administration (F).....		4,000,000	001	24	70 224 00	2019	1
SCDBG - Neighborhood Stabilization Administration (F).....		800,000	001	24	70 140 00	2019	1
CSBG - Administration (F).....		1,807,000	001	24	70 225 00	2019	1
LIHEABG - Administration (F).....		1,500,000	001	24	70 212 00	2019	1
EMG Solutions Administration (F).....		1,000,000	001	24	70 970 00	2019	1
Economic Adjustment Assistance (F).....		5,000,000	001	24	71 012 00	2019	1
SCDBG - Disaster Recovery Administration (F).....		1,500,000	001	24	70 987 00	2019	1
CoC Planning Grant (F).....		2,000,000	001	24	70 215 00	2019	1
SCDBG/HUD Special Projects (F).....		2,000,000	001	24	70 512 00	2019	1
Federal Grant Initiatives (F).....		4,000,000	001	24	71 070 00	2019	1
Center for Local Government Services.....	4,287,000		001	24	11 052 00	2019	1
Office of Open Records.....	3,356,000		001	24	10 949 00	2019	1
Office of International Business Development.....	5,871,000		001	24	10 302 00	2019	1
SBA State Trade and Export Promotion (STEP) (F).....		950,000	001	24	70 448 00	2019	1
Marketing to Attract Tourists.....	17,339,000		001	24	10 294 00	2019	1
Marketing to Attract Business.....	2,027,000		001	24	10 303 00	2019	1
Base Realignment and Closure.....	562,000		001	24	10 274 00	2019	1
Local Municipal Relief.....	14,217,000		001	24	11 104 00	2019	3
Transfer to Municipalities Financial Recovery Revolving Fund.....	4,500,000		001	24	10 318 00	2019	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	14,500,000		001	24	10 312 00	2019	3
Intergovernmental Cooperation Authority - 3rd Class Cities.....	100,000		001	24	11 141 00	2019	3
Pennsylvania First.....	32,000,000		001	24	11 007 00	2019	3
Municipal Assistance Program.....	546,000		001	24	11 008 00	2019	3
FEMA Technical Assistance (F).....		450,000	001	24	70 214 00	2019	3
FEMA - Mapping (F).....		200,000	001	24	70 463 00	2019	3
Keystone Communities.....	21,075,000		001	24	11 009 00	2019	3
DOE - Weatherization (F).....		19,000,000	001	24	70 222 00	2019	3
LIHEABG - Weatherization Program (F).....		48,000,000	001	24	70 213 00	2019	3
SCDBG - Disaster Recovery Grant (F).....		58,000,000	001	24	70 968 00	2019	3
SCDBG - Neighborhood Stabilization Program (F).....		17,000,000	001	24	70 139 00	2019	3
EMG Solutions Program (F).....		12,000,000	001	24	70 972 00	2019	3
Community Services Block Grant (F).....		50,000,000	001	24	70 228 00	2019	3
EDA Power Grant (F).....		3,000,000	001	24	71 081 00	2019	3

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SCDBG Program (F).....		6,000,000	001	24	71 095 00	2019	3
Partnerships for Regional Economic Performance.....	9,880,000		001	24	11 010 00	2019	3
Manufacturing PA.....	12,000,000		001	24	11 077 00	2019	3
Early Intervention for Distressed Municipalities.....	2,367,000		001	24	10 844 00	2019	3
Tourism - Accredited Zoos.....	800,000		001	24	10 284 00	2019	3
Infrastructure Technology Assistance Program.....	2,000,000		001	24	10 326 00	2019	3
Super Computer Center.....	500,000		001	24	10 285 00	2019	3
Powdered Metals.....	100,000		001	24	10 290 00	2019	3
Rural Leadership Training.....	100,000		001	24	10 283 00	2019	3
Infrastructure and Facilities Improvement Grants.....	10,000,000		001	24	10 856 00	2019	3
Public Television Technology.....	750,000		001	24	11 078 00	2019	3
Food Access Initiative.....	1,000,000		001	24	11 127 00	2019	3
<b>Department Total</b>	<b>\$ 179,386,000</b>	<b>\$ 240,807,000</b>					
<b>Conservation and Natural Resources</b>							
General Government Operations.....	\$ 25,804,000		001	38	10 399 00	2019	1
Topographic and Geologic Survey Grants (F).....		\$ 400,000	001	38	70 286 00	2019	1
Land and Water Conservation Fund (F).....		12,000,000	001	38	70 287 00	2019	1
Highlands Conservation Program (F).....		7,500,000	001	38	70 738 00	2019	1
Chesapeake Bay Gateway Network (F).....		300,000	001	38	71 096 00	2019	1
U.S. Endowment - Healthy Watershed (F).....		200,000	001	38	71 072 00	2019	1
Cooperative Endangered Species (F).....		28,000	001	38	70 796 00	2019	1
State Parks Operations.....	55,311,000		001	38	10 395 00	2019	1
Port Security Grant Program (F).....		1,200,000	001	38	71 097 00	2019	1
State Forests Operations.....	25,742,000		001	38	10 394 00	2019	1
Forest Fire Protection and Control (F).....		2,000,000	001	38	70 278 00	2019	1
Forestry Incentives and Agriculture Conservation (F).....		50,000	001	38	70 279 00	2019	1
Forest Management and Processing (F).....		6,500,000	001	38	70 281 00	2019	1
Great Lakes Restoration (F).....		1,000	001	38	71 004 00	2019	1
Aid to Volunteer Fire Companies (F).....		850,000	001	38	70 464 00	2019	1
Natural Resource Conservation Service (F).....		200,000	001	38	71 031 00	2019	1
Forest Insect and Disease Control (F).....		4,000,000	001	38	70 285 00	2019	1
National Fish and Wildlife Foundation (F).....		1,300,000	001	38	71 071 00	2019	1
Wetland Protection Fund (F).....		300,000	001	38	70 465 00	2019	1
Heritage and Other Parks.....	1,025,000		001	38	10 396 00	2019	3
Parks and Forests Infrastructure Projects.....	900,000		001	38	11 128 00	2019	1
Annual Fixed Charges - Flood Lands.....	70,000		001	38	10 675 00	2019	3
Annual Fixed Charges - Project 70.....	88,000		001	38	10 673 00	2019	3
Annual Fixed Charges - Forest Lands.....	7,808,000		001	38	10 676 00	2019	3

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Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
Annual Fixed Charges - Park Lands.....	430,000		001	38	10 674 00	2019	3
<b>Department Total</b>	<b>\$ 117,178,000</b>	<b>\$ 36,829,000</b>					
<b>Criminal Justice</b>							
General Government Operations.....	\$ 45,035,000		001	11	10 014 00	2019	1
Medical Care.....	293,810,000		001	11	10 011 00	2019	2
Correctional Education and Training.....	42,601,000		001	11	10 012 00	2019	2
Correctional Education (F).....		\$ 750,000	001	11	70 017 00	2019	2
Improving Reentry Education (F).....		324,000	001	11	71 046 00	2019	2
State Correctional Institutions.....	2,043,718,000		001	11	10 013 00	2019	2
Reimbursement for Incarcerated Aliens (F).....		3,800,000	001	11	70 013 00	2019	2
Criminal Justice and Mental Health Collaboration (F).....		106,000	001	11	70 713 00	2019	2
Naloxone Reentry Tracking Program (F).....		947,000	001	11	71 098 00	2019	2
State Field Supervision.....	140,602,000		001	11	11 116 00	2019	1
Swift Certain and Fair (F).....		505,000	001	11	71 082 00	2019	1
Smart Supervision (F).....		441,000	001	11	71 083 00	2019	1
Pennsylvania Parole Board.....	12,104,000		001	11	11 117 00	2019	1
Sexual Offenders Assessment Board.....	6,691,000		001	11	11 119 00	2019	1
Improvement of Adult Probation Services.....	16,222,000		001	11	11 120 00	2019	3
<b>Department Total</b>	<b>\$ 2,600,783,000</b>	<b>\$ 6,873,000</b>					
<b>Drug and Alcohol Programs</b>							
General Government Operations.....	\$ 2,657,000		001	74	11 028 00	2019	1
SABG - Administration and Operation (F).....		\$ 8,782,000	001	74	70 961 00	2019	1
Substance Abuse Special Projects - Admin & Operation (F).....		3,824,000	001	74	70 962 00	2019	1
Opioid - State Targeted Response Administration (F).....		1,358,000	001	74	71 073 00	2019	1
State Opioid Response Administration (F).....		4,256,000	001	74	71 099 00	2019	1
Assistance to Drug and Alcohol Programs.....	44,732,000		001	74	11 029 00	2019	3
SABG - Drug and Alcohol Services (F).....		79,859,000	001	74	70 963 00	2019	3
Substance Abuse Special Projects Grants (F).....		23,703,000	001	74	70 964 00	2019	3
Opioid - State Targeted Response (F).....		26,634,000	001	74	71 079 00	2019	3
State Opioid Response (F).....		114,717,000	001	74	71 084 00	2019	3
<b>Department Total</b>	<b>\$ 47,389,000</b>	<b>\$ 263,133,000</b>					
<b>Education</b>							
General Government Operations.....	\$ 28,323,000		001	16	10 141 00	2019	1
Adult Basic Education - Administration (F).....		\$ 1,500,000	001	16	70 070 00	2019	1



**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
Education of Exceptional Children (F).....		12,000,000	001	16	70 077 00	2019	1
Special Education - State Personnel Development (F).....		2,500,000	001	16	70 054 00	2019	1
ESEA - Title I - Administration (F).....		12,333,000	001	16	70 078 00	2019	1
State Approving Agency (VA) (F).....		1,800,000	001	16	70 085 00	2019	1
Food and Nutrition Service (F).....		21,000,000	001	16	70 061 00	2019	1
Migrant Education - Administration (F).....		700,000	001	16	70 079 00	2019	1
Vocational Education - Administration (F).....		3,910,000	001	16	70 083 00	2019	1
Improving Teacher Quality - Title II - Administration/State (F).....		7,400,000	001	16	70 057 00	2019	1
Homeless Assistance (F).....		4,870,000	001	16	70 080 00	2019	1
Preschool Grant (F).....		940,000	001	16	70 081 00	2019	1
School Health Education Programs (F).....		100,000	001	16	70 090 00	2019	1
Preschool Development Grants (F).....		30,000,000	001	16	71 032 00	2019	1
Medical Assistance - Nurses' Aide Training (F).....		670,000	001	16	70 067 00	2019	1
State and Community Highway Safety (F).....		1,000,000	001	16	70 624 00	2019	1
Title IV - 21st Century Community Learning Centers - Admin. (F).....		4,000,000	001	16	70 471 00	2019	1
National Assessment of Educational Progress (NAEP) (F).....		148,000	001	16	70 558 00	2019	1
Migrant Education Coordination Program (F).....		130,000	001	16	70 693 00	2019	1
School Improvement Grants (F).....		20,000,000	001	16	70 715 00	2019	1
Student Support and Academic Enrichment-Administration (F).....		2,200,000	001	16	71 105 00	2019	1
Troops to Teachers (F).....		400,000	001	16	71 106 00	2019	1
Pennsylvania Project AWARE (F).....		1,800,000	001	16	71 014 00	2019	1
Education Innovation and Research Program (F).....		4,000,000	001	16	71 108 00	2019	1
Emergency Impact Aid Program (F).....		2,000,000	001	16	71 109 00	2019	1
Assistance for Homeless Children and Youth (F).....		13,000,000	001	16	71 110 00	2019	1
Recovery Schools.....	250,000		001	16	11 206 00	2019	1
Office of Safe Schools Advocate.....	379,000		001	16	10 099 00	2019	1
Information and Technology Improvement.....	3,740,000		001	16	10 149 00	2019	1
Statewide Longitudinal Data Systems (F).....		5,110,000	001	16	71 033 00	2019	1
PA Assessment.....	48,990,000		001	16	10 094 00	2019	1
Title VI - Part A State Assessments (F).....		15,000,000	001	16	70 514 00	2019	1
State Library.....	2,280,000		001	16	10 142 00	2019	1
LSTA - Library Development (F).....		8,500,000	001	16	70 059 00	2019	1
Youth Development Centers - Education.....	8,285,000		001	16	10 093 00	2019	2
Basic Education Funding.....	6,742,838,000		001	16	10 090 00	2019	3
Ready to Learn Block Grant.....	288,000,000		001	16	11 067 00	2019	3
Pre-K Counts.....	217,284,000		001	16	10 924 00	2019	3
Head Start Supplemental Assistance.....	64,178,000		001	16	10 838 00	2019	3
Mobile Science and Math Education Programs.....	4,714,000		001	16	10 135 00	2019	3
Teacher Professional Development.....	5,309,000		001	16	10 121 00	2019	3
Adult and Family Literacy.....	12,475,000		001	16	10 138 00	2019	3

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Adult Basic Education - Local (F).....		21,500,000	001	16	70 093 00	2019	3
Career and Technical Education.....	99,000,000		001	16	10 146 00	2019	3
Vocational Education Act - Local (F).....		49,000,000	001	16	70 086 00	2019	3
Career and Technical Education Equipment Grants.....	5,550,000		001	16	10 126 00	2019	3
Authority Rentals and Sinking Fund Requirements.....	10,500,000		001	16	10 106 00	2019	3
Pupil Transportation.....	549,097,000		001	16	10 107 00	2019	3
Nonpublic and Charter School Pupil Transportation.....	79,442,000		001	16	10 125 00	2019	3
Special Education.....	1,186,815,000		001	16	10 109 00	2019	3
Individuals with Disabilities Education - Local (F).....		470,000,000	001	16	70 088 00	2019	3
Early Intervention.....	314,500,000		001	16	10 123 00	2019	3
Individuals with Disabilities Education (F).....		16,000,000	001	16	70 714 00	2019	3
Tuition for Orphans and Children Placed in Private Homes.....	48,000,000		001	16	10 114 00	2019	3
Payments in Lieu of Taxes.....	168,000		001	16	10 115 00	2019	3
Education of Migrant Laborers' Children.....	853,000		001	16	10 116 00	2019	3
PA Chartered Schools for the Deaf and Blind.....	54,584,000		001	16	10 097 00	2019	3
Special Education - Approved Private Schools.....	114,738,000		001	16	10 110 00	2019	3
School Food Services.....	30,000,000		001	16	10 087 00	2019	3
Food and Nutrition - Local (F).....		795,869,000	001	16	70 071 00	2019	3
School Employees' Social Security.....	64,568,000		001	16	10 136 00	2019	3
School Employees' Retirement.....	2,628,000,000		001	16	10 133 00	2019	3
ESEA - Title I - Local (F).....		800,000,000	001	16	70 075 00	2019	3
Improving Teacher Quality - Title II - Local (F).....		105,000,000	001	16	70 087 00	2019	3
Title IV 21st Century Community Learning Centers - Local (F).....		90,000,000	001	16	70 516 00	2019	3
Title III - Language Instruction for LEP & Immigrant Student (F).....		24,000,000	001	16	70 517 00	2019	3
Title VI - Rural & Low Income School - Local (F).....		1,830,000	001	16	70 518 00	2019	3
Student Support and Academic Enrichment - Local (F).....		60,000,000	001	16	71 107 00	2019	3
Services to Nonpublic Schools.....	87,939,000		001	16	10 103 00	2019	3
Textbooks, Materials and Equipment for Nonpublic Schools.....	26,751,000		001	16	10 104 00	2019	3
Public Library Subsidy.....	59,470,000		001	16	10 086 00	2019	3
Library Services for the Visually Impaired and Disabled.....	2,567,000		001	16	10 085 00	2019	3
Library Access.....	3,071,000		001	16	10 139 00	2019	3
Job Training and Education Programs.....	37,920,000		001	16	10 148 00	2019	3
Safe School Initiative.....	11,000,000		001	16	11 011 00	2019	3
Trauma-Informed Education.....	750,000		001	16	11 207 00	2019	3
Community Colleges.....	243,855,000		001	16	10 089 00	2019	3
Transfer to Community College Capital Fund.....	48,869,000		001	16	10 832 00	2019	3
Regional Community Colleges Services.....	2,136,000		001	16	10 134 00	2019	3
Northern PA Regional College.....	7,000,000		001	16	11 208 00	2019	3
Community Education Councils.....	2,393,000		001	16	10 098 00	2019	3
Sexual Assault Prevention.....	1,000,000		001	16	10 829 00	2019	3

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Department Total</b>	<b>\$13,127,581,000</b>	<b>\$ 2,610,210,000</b>					
<b>State System of Higher Education</b>							
State Universities.....	\$ 477,470,000		001	90	10 634 00	2019	3
<b>Thaddeus Stevens College of Technology</b>							
Thaddeus Stevens College of Technology.....	\$ 18,701,000		001	64	10 876 00	2019	3
<b>Higher Education Assistance Agency</b>							
Grants to Students.....	\$ 310,733,000		001	39	10 400 00	2019	3
Pennsylvania Internship Program Grants.....	450,000		001	39	10 833 00	2019	3
Ready to Succeed Scholarships.....	5,550,000		001	39	11 071 00	2019	3
Matching Payments for Student Aid.....	13,121,000		001	39	10 401 00	2019	3
Institutional Assistance Grants.....	26,521,000		001	39	10 405 00	2019	3
Higher Education for the Disadvantaged.....	2,358,000		001	39	11 017 00	2019	3
Higher Education of Blind or Deaf Students.....	49,000		001	39	11 018 00	2019	3
Bond-Hill Scholarships.....	800,000		001	39	10 402 00	2019	3
Cheyney Keystone Academy.....	3,500,000		001	39	10 408 00	2019	3
Targeted Industry Cluster Scholarship Program.....	6,300,000		001	39	11 146 00	2019	3
<b>Department Total</b>	<b>\$ 369,382,000</b>	<b>\$ 0</b>					
<b>Environmental Protection</b>							
General Government Operations.....	\$ 13,469,000		001	35	10 390 00	2019	1
Environmental Program Management.....	28,420,000		001	35	10 382 00	2019	1
Coastal Zone Management (F).....	\$ 4,700,000		001	35	70 242 00	2019	1
Construction Management Assistance Grants - Administration (F)....	1,400,000		001	35	70 268 00	2019	1
Storm Water Permitting Initiative (F).....	2,300,000		001	35	70 264 00	2019	1
Safe Drinking Water Act - Management (F).....	5,500,000		001	35	70 271 00	2019	1
Water Pollution Control Grants - Management (F).....	5,500,000		001	35	70 272 00	2019	1
Air Pollution Control Grants - Management (F).....	3,200,000		001	35	70 273 00	2019	1
Surface Mine Conservation - Management (F).....	6,500,000		001	35	70 243 00	2019	1
Wetland Protection Fund (F).....	840,000		001	35	70 255 00	2019	1
Diagnostic X-Ray Equipment Testing (F).....	550,000		001	35	70 247 00	2019	1
Water Quality Outreach Operator Training (F).....	200,000		001	35	70 249 00	2019	1
Water Quality Management Planning Grants (F).....	1,150,000		001	35	70 267 00	2019	1
Small Operators Assistance (F).....	300,000		001	35	70 270 00	2019	1
Wellhead Protection Fund (F).....	250,000		001	35	70 256 00	2019	1
Indoor Radon Abatement (F).....	700,000		001	35	70 252 00	2019	1



**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Non-Point Source Implementation (F).....		14,800,000	001	35	70 260 00	2019	1
Hydroelectric Power Conservation Fund (F).....		51,000	001	35	70 254 00	2019	1
Survey Studies (F).....		5,000,000	001	35	70 251 00	2019	1
National Dam Safety (F).....		1,500,000	001	35	70 257 00	2019	1
Training Reimbursement for Small Systems (F).....		3,500,000	001	35	70 523 00	2019	1
State Energy Program (F).....		15,000,000	001	35	70 244 00	2019	1
Pollution Prevention (F).....		800,000	001	35	70 269 00	2019	1
Energy & Environmental Opportunities (F).....		1,200,000	001	35	70 265 00	2019	1
Surface Mine Conservation (F).....		680,000	001	35	70 245 00	2019	1
Multipurpose Grants to States and Tribes (F).....		600,000	001	35	71 062 00	2019	1
Chesapeake Bay Pollution Abatement (F).....		15,000,000	001	35	70 258 00	2019	1
Environmental Protection Operations.....	84,523,000		001	35	10 381 00	2019	1
EPA Planning Grant - Administration (F).....		8,400,000	001	35	70 253 00	2019	1
Water Pollution Control Grants (F).....		8,900,000	001	35	70 261 00	2019	1
Air Pollution Control Grants (F).....		5,010,000	001	35	70 262 00	2019	1
Surface Mine Control and Reclamation (F).....		12,344,000	001	35	70 250 00	2019	1
Training & Education of Underground Coal Miners (F).....		1,700,000	001	35	70 246 00	2019	1
Construction Management Assistance Grants (F).....		350,000	001	35	70 266 00	2019	1
Safe Drinking Water (F).....		5,700,000	001	35	70 259 00	2019	1
Oil Pollution Spills Removal (F).....		1,000,000	001	35	70 274 00	2019	1
Black Fly Control and Research.....	3,357,000		001	35	10 386 00	2019	1
West Nile Virus and Zika Virus Control.....	5,378,000		001	35	10 389 00	2019	1
<b>Department Total</b>	<b>\$ 135,147,000</b>	<b>\$ 134,625,000</b>					
<b>General Services</b>							
General Government Operations.....	\$ 54,713,000		001	15	10 074 00	2019	1
Capitol Police Operations.....	13,398,000		001	15	10 067 00	2019	1
Rental, Relocation and Municipal Charges.....	22,302,000		001	15	10 070 00	2019	1
Utility Costs.....	22,748,000		001	15	10 075 00	2019	1
Excess Insurance Coverage.....	1,372,000		001	15	10 073 00	2019	1
Capitol Fire Protection.....	5,000,000		001	15	10 072 00	2019	3
<b>Department Total</b>	<b>\$ 119,533,000</b>	<b>\$ 0</b>					
<b>Health</b>							
General Government Operations.....	\$ 26,283,000		001	67	10 497 00	2019	1
WIC Administration and Operation (F).....		\$ 42,959,000	001	67	70 319 00	2019	1
Health Assessment (F).....		613,000	001	67	70 296 00	2019	1
PHHSBG - Administration and Operation (F).....		4,549,000	001	67	70 318 00	2019	1

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
MCHSBG - Administration and Operation (F).....		14,847,000	001	67	70 317 00	2019	1
Adult Blood Lead Epidemiology (F).....		198,000	001	67	70 340 00	2019	1
EMS for Children (F).....		304,000	001	67	70 329 00	2019	1
TB - Administration and Operation (F).....		1,070,000	001	67	70 298 00	2019	1
Lead - Administration and Operation (F).....		990,000	001	67	70 314 00	2019	1
AIDS Health Education - Administration and Operation (F).....		8,511,000	001	67	70 316 00	2019	1
Primary Care Cooperative Agreements (F).....		468,000	001	67	70 297 00	2019	1
HIV / AIDS Surveillance (F).....		512,000	001	67	70 331 00	2019	1
HIV Care - Administration and Operation (F).....		4,136,000	001	67	70 323 00	2019	1
Cancer Prevention and Control (F).....		8,364,000	001	67	70 529 00	2019	1
Special Preparedness Initiatives (F).....		500,000	001	67	71 005 00	2019	1
State Loan Repayment Program (F).....		1,434,000	001	67	71 085 00	2019	1
Diabetes Programs.....	200,000		001	67	10 657 00	2019	3
Quality Assurance.....	23,513,000		001	67	10 467 00	2019	1
Medicare - Health Service Agency Certification (F).....		14,100,000	001	67	70 310 00	2019	1
Medicaid Certification (F).....		11,300,000	001	67	70 315 00	2019	1
Health Innovation.....	914,000		001	67	11 012 00	2019	1
Rural Health (F).....		20,800,000	001	67	71 064 00	2019	1
Vital Statistics.....	100,000		001	67	10 469 00	2019	1
Cooperative Health Statistics (F).....		2,300,000	001	67	70 313 00	2019	1
Health Statistics (F).....		103,000	001	67	70 301 00	2019	1
Behavioral Risk Factor Surveillance System (F).....		535,000	001	67	70 952 00	2019	1
State Laboratory.....	4,350,000		001	67	10 470 00	2019	1
Clinical Laboratory Improvement (F).....		680,000	001	67	70 295 00	2019	1
Epidemiology & Laboratory Surveillance & Response (F).....		8,775,000	001	67	70 307 00	2019	1
Food Emergency Response (F).....		305,000	001	67	70 774 00	2019	1
State Health Care Centers.....	22,505,000		001	67	10 471 00	2019	1
Disease Control Immunization Program (F).....		11,899,000	001	67	70 304 00	2019	1
PHHSBG - Block Program Services (F).....		7,995,000	001	67	70 300 00	2019	1
Preventive Health Special Projects (F).....		3,579,000	001	67	70 339 00	2019	1
Collaborative Chronic Disease Programs (F).....		5,927,000	001	67	70 953 00	2019	1
Sexual Violence Prevention and Education (F).....		1,843,000	001	67	70 685 00	2019	1
Live Healthy (F).....		5,458,000	001	67	71 036 00	2019	1
Sexually Transmitted Disease Screening and Treatment.....	1,757,000		001	67	10 658 00	2019	1
Survey and Follow-Up - Sexually Transmitted Diseases (F).....		2,895,000	001	67	70 305 00	2019	1
Achieving Better Care - MAP Program.....	3,172,000		001	67	11 080 00	2019	1
Prescription Drug Monitoring (F).....		10,701,000	001	67	71 037 00	2019	1
Primary Health Care Practitioner.....	4,550,000		001	67	10 477 00	2019	3
Community-Based Health Care Subsidy.....	2,125,000		001	67	11 055 00	2019	3
Newborn Screening.....	7,092,000		001	67	10 502 00	2019	3

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
Cancer Screening Services.....	2,563,000		001	67	11 014 00	2019	3
AIDS Programs and Special Pharmaceutical Services.....	12,436,000		001	67	11 068 00	2019	3
AIDS Health Education Program (F).....		2,613,000	001	67	71 015 00	2019	3
AIDS Ryan White and HIV Care (F).....		61,864,000	001	67	71 016 00	2019	3
Housing for Persons with AIDS (F).....		3,737,000	001	67	71 017 00	2019	3
Regional Cancer Institutes.....	1,200,000		001	67	10 493 00	2019	3
School District Health Services.....	35,620,000		001	67	10 654 00	2019	3
Local Health Departments.....	25,421,000		001	67	10 652 00	2019	3
Local Health - Environmental.....	2,389,000		001	67	10 465 00	2019	3
Maternal and Child Health Services.....	1,533,000		001	67	10 651 00	2019	3
MCH Lead Poisoning Prevention and Abatement (F).....		2,930,000	001	67	70 293 00	2019	3
MCHSBG - Program Services (F).....		17,792,000	001	67	70 320 00	2019	3
Women, Infants and Children (WIC) (F).....		278,219,000	001	67	70 306 00	2019	3
Abstinence Education (F).....		4,609,000	001	67	70 335 00	2019	3
Traumatic Brain Injury (F).....		465,000	001	67	70 334 00	2019	3
Family Health Special Projects (F).....		4,203,000	001	67	70 324 00	2019	3
Screening Newborns (F).....		1,669,000	001	67	70 336 00	2019	3
Newborn Hearing Screening and Intervention (F).....		527,000	001	67	70 338 00	2019	3
Teenage Pregnancy Prevention (F).....		5,383,000	001	67	70 776 00	2019	3
Tuberculosis Screening and Treatment.....	913,000		001	67	10 461 00	2019	3
Tuberculosis Control Program (F).....		326,000	001	67	70 294 00	2019	3
Renal Dialysis.....	6,300,000		001	67	10 655 00	2019	3
Services for Children with Special Needs.....	1,728,000		001	67	10 479 00	2019	3
Adult Cystic Fibrosis & Other Chronic Respiratory Illnesses.....	750,000		001	67	10 463 00	2019	3
Cooley's Anemia.....	100,000		001	67	10 466 00	2019	3
Hemophilia.....	959,000		001	67	10 464 00	2019	3
Lupus.....	100,000		001	67	10 474 00	2019	3
Sickle Cell.....	1,260,000		001	67	10 462 00	2019	3
Lyme Disease.....	3,000,000		001	67	11 129 00	2019	3
Regional Poison Control Centers.....	700,000		001	67	10 475 00	2019	3
Trauma Prevention.....	460,000		001	67	10 473 00	2019	3
Epilepsy Support Services.....	550,000		001	67	10 491 00	2019	3
Bio-Technology Research.....	7,700,000		001	67	10 495 00	2019	3
Tourette's Syndrome.....	150,000		001	67	10 472 00	2019	3
Amyotrophic Lateral Sclerosis Support Services.....	850,000		001	67	11 043 00	2019	3
Leukemia/Lymphoma.....	200,000		001	67	11 130 00	2019	3
<b>Department Total</b>	<b>\$ 203,443,000</b>	<b>\$ 582,987,000</b>					

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Human Services</b>							
General Government Operations.....	\$ 107,884,000		001	21	10 263 00	2019	1
Medical Assistance - Administration (F).....		\$ 31,392,000	001	21	70 120 00	2019	1
SNAP - Administration (F).....		6,535,000	001	21	70 133 00	2019	1
SSBG - Administration (F).....		325,000	001	21	70 122 00	2019	1
TANFBG - Administration (F).....		13,898,000	001	21	70 193 00	2019	1
CCDFBG - Administration (F).....		28,640,000	001	21	70 174 00	2019	1
Child Welfare - Title IV-E - Administration (F).....		7,891,000	001	21	70 123 00	2019	1
Child Welfare Services - Administration (F).....		941,000	001	21	70 119 00	2019	1
Community-Based Family Resource and Support - Administration (F).....		689,000	001	21	70 205 00	2019	1
Developmental Disabilities - Basic Support (F).....		4,353,000	001	21	70 146 00	2019	1
Disabled Education - Administration (F).....		714,000	001	21	70 144 00	2019	1
Early Head Start Expansion Program (F).....		14,950,000	001	21	70 975 00	2019	1
Early Learning Challenge Grant - Administration (F).....		131,000	001	21	71 019 00	2019	1
MCH - Administration (F).....		196,000	001	21	70 955 00	2019	1
MHSBG - Administration (F).....		579,000	001	21	70 147 00	2019	1
Refugees and Persons Seeking Asylum - Administration (F).....		2,810,000	001	21	70 142 00	2019	1
Information Systems.....	86,206,000		001	21	10 257 00	2019	1
Medical Assistance - Information Systems (F).....		108,784,000	001	21	70 132 00	2019	1
SNAP - Information Systems (F).....		27,711,000	001	21	70 136 00	2019	1
TANFBG - Information Systems (F).....		12,631,000	001	21	70 194 00	2019	1
Child Welfare - Title IV-E - Information Systems (F).....		14,382,000	001	21	70 166 00	2019	1
Child Support Enforcement - Information Systems (F).....		9,272,000	001	21	70 163 00	2019	1
CHIP - Information Systems (F).....		9,541,000	001	21	71 074 00	2019	1
County Administration - Statewide.....	46,813,000		001	21	10 233 00	2019	1
Medical Assistance - Statewide (F).....		65,227,000	001	21	70 182 00	2019	1
SNAP - Statewide (F).....		39,406,000	001	21	70 183 00	2019	1
TANFBG - Statewide (F).....		1,072,000	001	21	70 179 00	2019	1
ARRA - Health Information Technology (F).....		12,291,000	001	21	77 917 00	2019	1
County Assistance Offices.....	255,350,000		001	21	10 264 00	2019	1
Medical Assistance - County Assistance Offices (F).....		238,251,000	001	21	70 150 00	2019	1
SNAP - County Assistance Offices (F).....		132,394,000	001	21	70 164 00	2019	1
TANFBG - County Assistance Offices (F).....		55,689,000	001	21	70 149 00	2019	1
SSBG - County Assistance Offices (F).....		3,000,000	001	21	70 131 00	2019	1
LIHEABG - Administration (F).....		28,859,000	001	21	70 148 00	2019	1
Children's Health Insurance Administration.....	1,111,000		001	21	11 096 00	2019	1
Children's Health Insurance Administration (F).....		5,254,000	001	21	71 056 00	2019	1
Child Support Enforcement.....	16,298,000		001	21	10 238 00	2019	1
Child Support Enforcement - Title IV - D (F).....		156,738,000	001	21	70 151 00	2019	1
New Directions.....	15,682,000		001	21	10 244 00	2019	1

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
TANFBG - New Directions (F).....		111,346,000	001	21	70 121 00	2019	1
Medical Assistance - New Directions (F).....		14,141,000	001	21	70 206 00	2019	1
SNAP - New Directions (F).....		15,364,000	001	21	70 130 00	2019	1
Youth Development Institutions and Forestry Camps.....	63,699,000		001	21	10 261 00	2019	2
SSBG - Basic Institutional Programs (F).....		10,000,000	001	21	70 160 00	2019	2
Food Nutrition Services (F).....		650,000	001	21	70 172 00	2019	2
Mental Health Services.....	803,169,000		001	21	10 248 00	2019	2
Medical Assistance - Mental Health (F).....		203,542,000	001	21	70 127 00	2019	2
Medicare Services - State Mental Hospitals (F).....		20,983,000	001	21	70 145 00	2019	2
Homeless Mentally Ill (F).....		2,496,000	001	21	70 154 00	2019	2
MHSBG - Community Mental Health Services (F).....		24,100,000	001	21	70 167 00	2019	2
SSBG - Community Mental Health Services (F).....		10,366,000	001	21	70 135 00	2019	2
Suicide Prevention (F).....		1,496,000	001	21	70 651 00	2019	2
Mental Health Data Infrastructure (F).....		145,000	001	21	70 522 00	2019	2
Promoting Integration of Health Care (F).....		3,500,000	001	21	71 076 00	2019	2
System of Care Expansion (F).....		7,000,000	001	21	70 976 00	2019	2
Project LAUNCH (F).....		15,000	001	21	71 021 00	2019	2
Youth Suicide Prevention (F).....		736,000	001	21	71 022 00	2019	2
Transition Age Youth (F).....		1,500,000	001	21	71 024 00	2019	2
Early Childhood Mental Health (F).....		500,000	001	21	71 086 00	2019	2
Treatment for Individuals Experiencing Homelessness (F).....		1,000,000	001	21	71 087 00	2019	2
Adolescents and Young Adults at High Risk for Psychosis (F).....		400,000	001	21	71 088 00	2019	2
Intellectual Disabilities - State Centers.....	115,646,000		001	21	10 249 00	2019	2
Medical Assistance - State Centers (F).....		166,059,000	001	21	70 409 00	2019	2
Medicare Services - State Centers (F).....		505,000	001	21	70 134 00	2019	2
Cash Grants.....	18,287,000		001	21	10 265 00	2019	3
TANFBG - Cash Grants (F).....		183,693,000	001	21	70 195 00	2019	3
Other Federal Support - Cash Grants (F).....		6,428,000	001	21	70 128 00	2019	3
LIHEABG - Low-Income Families and Individuals (F).....		188,563,000	001	21	70 168 00	2019	3
Refugees and Persons Seeking Asylum - Social Services (F).....		14,758,000	001	21	70 958 00	2019	3
Supplemental Grants - Aged, Blind and Disabled.....	123,600,000		001	21	10 252 00	2019	3
Medical Assistance - Capitation.....	2,362,871,000		001	21	10 226 00	2019	3
Medical Assistance - Capitation (F).....		9,430,494,000	001	21	70 186 00	2019	3
Medical Assistance - Fee-for-Service.....	435,335,000		001	21	11 076 00	2019	3
Medical Assistance - Fee-for-Service (F).....		1,572,931,000	001	21	71 030 00	2019	3
ARRA - MA - Health Information Technology (F).....		45,000,000	001	21	77 933 00	2019	3
Payment to Federal Government - Medicare Drug Program.....	775,602,000		001	21	10 763 00	2019	3
Medical Assistance - Workers with Disabilities.....	52,262,000		001	21	10 996 00	2019	3
Medical Assistance - Workers with Disabilities (F).....		57,187,000	001	21	70 798 00	2019	3
Medical Assistance - Physician Practice Plans.....	10,071,000		001	21	10 952 00	2019	3



**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
Medical Assistance - Physician Practice Plans (F).....		11,030,000	001	21	70 750 00	2019	3
Medical Assistance - Hospital-Based Burn Centers.....	4,437,000		001	21	10 789 00	2019	3
Medical Assistance - Hospital-Based Burn Centers (F).....		4,856,000	001	21	70 730 00	2019	3
Medical Assistance - Critical Access Hospitals.....	10,900,000		001	21	10 958 00	2019	3
Medical Assistance - Critical Access Hospitals (F).....		15,429,000	001	21	70 748 00	2019	3
Medical Assistance - Obstetric and Neonatal Services.....	3,681,000		001	21	10 946 00	2019	3
Medical Assistance - Obstetric and Neonatal Services (F).....		7,311,000	001	21	70 729 00	2019	3
Medical Assistance - Trauma Centers.....	8,656,000		001	21	10 830 00	2019	3
Medical Assistance - Trauma Centers (F).....		9,472,000	001	21	70 578 00	2019	3
Medical Assistance - Academic Medical Centers.....	24,681,000		001	21	10 709 00	2019	3
Medical Assistance - Academic Medical Centers (F).....		27,007,000	001	21	70 649 00	2019	3
Medical Assistance - Transportation.....	69,653,000		001	21	10 232 00	2019	3
Medical Assistance - Transportation (F).....		85,706,000	001	21	70 185 00	2019	3
Expanded Medical Services for Women.....	6,263,000		001	21	10 254 00	2019	3
TANFBG - Alternatives to Abortion (F).....		1,000,000	001	21	70 527 00	2019	3
Children's Health Insurance Program.....	42,540,000		001	21	11 095 00	2019	3
Children's Health Insurance Program (F).....		390,135,000	001	21	71 055 00	2019	3
Medical Assistance - Long-Term Care.....	491,395,000		001	21	10 267 00	2019	3
Medical Assistance - Long-Term Care (F).....		720,351,000	001	21	70 161 00	2019	3
Medical Assistance - Community HealthChoices.....	2,343,340,000		001	21	11 133 00	2019	3
Medical Assistance - Community HealthChoices (F).....		3,931,401,000	001	21	71 089 00	2019	3
Home and Community-Based Services.....	159,605,000		001	21	11 016 00	2019	3
Medical Assistance - Home & Community-Based Services (F).....		197,589,000	001	21	70 959 00	2019	3
Long-Term Care Managed Care.....	156,933,000		001	21	11 025 00	2019	3
Medical Assistance - Long-Term Care Managed Care (F).....		171,722,000	001	21	70 960 00	2019	3
Services to Persons with Disabilities.....	123,500,000		001	21	10 243 00	2019	3
Medical Assistance - Services to Persons with Disabilities (F).....		138,007,000	001	21	70 126 00	2019	3
Attendant Care.....	50,647,000		001	21	10 234 00	2019	3
Medical Assistance - Attendant Care (F).....		67,938,000	001	21	70 181 00	2019	3
Intellectual Disabilities - Community Base Program.....	149,653,000		001	21	10 255 00	2019	3
Medical Assistance - Community ID Services (F).....		59,038,000	001	21	70 175 00	2019	3
SSBG - Community ID Services (F).....		7,451,000	001	21	70 177 00	2019	3
Intellectual Disabilities - Intermediate Care Facilities.....	148,148,000		001	21	10 251 00	2019	3
Medical Assistance - ID/ICF (F).....		183,099,000	001	21	70 129 00	2019	3
Intellectual Disabilities - Community Waiver Program.....	1,728,641,000		001	21	10 975 00	2019	3
Medical Assistance - Community ID Waiver Program (F).....		1,773,989,000	001	21	70 600 00	2019	3
Intellectual Disabilities - Lansdowne Residential Services.....	340,000		001	21	10 236 00	2019	3
Autism Intervention and Services.....	30,925,000		001	21	10 741 00	2019	3
Medical Assistance - Autism Intervention Services (F).....		33,839,000	001	21	70 711 00	2019	3
Behavioral Health Services.....	57,149,000		001	21	10 262 00	2019	3

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Access to Medication-Assisted Treatment (F).....		1,500,000	001	21	71 066 00	2019	3
Special Pharmaceutical Services.....	952,000		001	21	10 227 00	2019	3
County Child Welfare.....	1,259,322,000		001	21	10 266 00	2019	3
Child Welfare Services (F).....		13,735,000	001	21	70 155 00	2019	3
Child Welfare - Title IV-E (F).....		385,369,000	001	21	70 157 00	2019	3
Medical Assistance - Child Welfare (F).....		1,438,000	001	21	70 169 00	2019	3
TANFBG - Child Welfare (F).....		58,508,000	001	21	70 197 00	2019	3
SSBG - Child Welfare (F).....		12,021,000	001	21	70 159 00	2019	3
Child Welfare Training and Certification (F).....		16,665,000	001	21	70 171 00	2019	3
Community-Based Family Resource and Support (F).....		143,000	001	21	70 204 00	2019	3
Child Abuse Prevention and Treatment (F).....		4,000,000	001	21	70 707 00	2019	3
Title IV-B - Caseworker Visits (F).....		1,365,000	001	21	70 718 00	2019	3
Children's Justice Act (F).....		1,150,000	001	21	70 977 00	2019	3
Community-Based Family Centers.....	18,558,000		001	21	10 256 00	2019	3
Family Preservation - Family Centers (F).....		2,691,000	001	21	70 191 00	2019	3
Family Resource and Support - Family Centers (F).....		480,000	001	21	70 118 00	2019	3
Title IV-B - Family Centers (F).....		5,871,000	001	21	70 661 00	2019	3
MCH - Early Childhood Home Visiting (F).....		16,300,000	001	21	70 791 00	2019	3
Child Care Services.....	156,482,000		001	21	10 253 00	2019	3
CCDFBG - Child Care Services (F).....		392,812,000	001	21	70 199 00	2019	3
CCDFBG - School Age (F).....		1,260,000	001	21	70 137 00	2019	3
SSBG - Child Care Services (F).....		30,977,000	001	21	70 158 00	2019	3
Head Start Collaboration Project (F).....		242,000	001	21	70 192 00	2019	3
Child Care Assistance.....	109,885,000		001	21	10 912 00	2019	3
TANFBG - Child Care Assistance (F).....		152,214,000	001	21	70 719 00	2019	3
CCDFBG - Child Care Assistance (F).....		85,356,000	001	21	70 720 00	2019	3
SNAP - Child Care Assistance (F).....		1,678,000	001	21	70 721 00	2019	3
Nurse Family Partnership.....	13,178,000		001	21	10 760 00	2019	3
Medical Assistance - Nurse Family Partnership (F).....		2,544,000	001	21	70 669 00	2019	3
Early Intervention.....	161,432,000		001	21	10 235 00	2019	3
Medical Assistance - Early Intervention (F).....		63,988,000	001	21	70 184 00	2019	3
Education for Children with Disabilities-Early Intervention (F).....		15,136,000	001	21	70 170 00	2019	3
Domestic Violence.....	19,093,000		001	21	10 229 00	2019	3
Family Violence Prevention Services (F).....		3,739,000	001	21	70 189 00	2019	3
SSBG - Domestic Violence Programs (F).....		5,705,000	001	21	70 124 00	2019	3
Rape Crisis.....	10,921,000		001	21	10 250 00	2019	3
SSBG - Rape Crisis (F).....		1,721,000	001	21	70 176 00	2019	3
Breast Cancer Screening.....	1,723,000		001	21	10 245 00	2019	3
SSBG - Family Planning (F).....		2,000,000	001	21	70 165 00	2019	3
Human Services Development Fund.....	13,460,000		001	21	10 230 00	2019	3

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Legal Services.....	2,661,000		001	21	10 247 00	2019	3
SSBG - Legal Services (F).....		5,049,000	001	21	70 187 00	2019	3
Homeless Assistance.....	18,496,000		001	21	10 258 00	2019	3
SSBG - Homeless Services (F).....		4,183,000	001	21	70 125 00	2019	3
211 Communications.....	750,000		001	21	11 132 00	2019	3
Health Program Assistance and Services.....	13,325,000		001	21	11 122 00	2019	3
Services for the Visually Impaired.....	3,102,000		001	21	11 121 00	2019	3
<b>Department Total</b>	<b>\$12,704,313,000</b>	<b>\$22,255,654,000</b>					
<b>Insurance</b>							
Health Insurance Premium Review (F).....		\$ 1,000,000	001	79	70 790 00	2019	3
Insurance Market Reform (F).....		5,000,000	001	79	71 077 00	2019	3
<b>Department Total</b>	<b>\$ 0</b>	<b>\$ 6,000,000</b>					
<b>Labor and Industry</b>							
General Government Operations.....	\$ 13,799,000		001	12	10 031 00	2019	1
Workforce Innovation and Opportunity Act - Administration (F).....		\$ 13,000,000	001	12	70 023 00	2019	1
Community Service and Corps (F).....		13,097,000	001	12	70 027 00	2019	1
Disability Determination (F).....		146,699,000	001	12	70 029 00	2019	1
New Hires (F).....		1,534,000	001	12	70 024 00	2019	1
Occupational and Industrial Safety.....	2,947,000		001	12	10 028 00	2019	1
Lead Certification and Accreditation (F).....		260,000	001	12	71 078 00	2019	1
Occupational Disease Payments.....	299,000		001	12	10 018 00	2019	3
Transfer to Vocational Rehabilitation Fund.....	47,942,000		001	12	10 016 00	2019	3
Supported Employment.....	397,000		001	12	10 020 00	2019	3
Centers for Independent Living.....	1,950,000		001	12	10 030 00	2019	3
Workers' Compensation Payments.....	413,000		001	12	10 017 00	2019	3
New Choices / New Options.....	750,000		001	12	10 967 00	2019	3
Assistive Technology Financing.....	475,000		001	12	11 035 00	2019	3
Assistive Technology Demonstration and Training.....	450,000		001	12	11 036 00	2019	3
Reed Act - Unemployment Insurance (F).....		5,000,000	001	12	70 018 00	2019	3
Reed Act - Employment Services (F).....		72,000,000	001	12	70 480 00	2019	3
WIOA - Adult Employment and Training (F).....		50,000,000	001	12	70 020 00	2019	3
WIOA - Youth Employment and Training (F).....		52,000,000	001	12	70 021 00	2019	3
WIOA - Statewide Activities (F).....		18,000,000	001	12	70 022 00	2019	3
WIOA - Dislocated Workers (F).....		109,000,000	001	12	70 019 00	2019	3
TANFBG - Youth Employment and Training (F).....		25,000,000	001	12	70 026 00	2019	3
Industry Partnerships.....	4,813,000		001	12	10 707 00	2019	3



**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Apprenticeship Training.....	7,000,000		001	12	11 136 00	2019	3
<b>Department Total</b>	<b>\$ 81,235,000</b>	<b>\$ 505,590,000</b>					
<b>Military and Veterans Affairs</b>							
General Government Operations.....	\$ 33,143,000		001	13	10 053 00	2019	1
National Guard Youth Challenge Program.....	1,000,000		001	13	11 147 00	2019	1
Facilities Maintenance (F).....		\$ 77,685,000	001	13	70 035 00	2019	1
Federal Construction Grants (F).....		25,000,000	001	13	70 481 00	2019	1
Burial Detail Honor Guard.....	99,000		001	13	10 051 00	2019	1
American Battle Monuments.....	50,000		001	13	10 041 00	2019	1
Armory Maintenance and Repair.....	245,000		001	13	10 043 00	2019	1
Special State Duty.....	35,000		001	13	10 048 00	2019	1
Veterans Homes.....	104,690,000		001	13	10 702 00	2019	2
Operations and Maintenance (F).....		49,412,000	001	13	70 602 00	2019	2
Medical Reimbursements (F).....		177,000	001	13	70 603 00	2019	2
Enhanced Veterans Reimbursement (F).....		28,791,000	001	13	70 746 00	2019	2
Education of Veterans Children.....	125,000		001	13	10 034 00	2019	3
Transfer to Educational Assistance Program Fund.....	13,265,000		001	13	10 705 00	2019	3
Blind Veterans Pension.....	222,000		001	13	10 036 00	2019	3
Amputee and Paralyzed Veterans Pension.....	3,714,000		001	13	10 045 00	2019	3
National Guard Pension.....	5,000		001	13	10 035 00	2019	3
Supplemental Life Insurance Premiums.....	164,000		001	13	10 785 00	2019	3
Civil Air Patrol.....	100,000		001	13	10 050 00	2019	3
Disabled American Veterans Transportation.....	336,000		001	13	10 660 00	2019	3
Veterans Outreach Services.....	3,139,000		001	13	10 936 00	2019	3
<b>Department Total</b>	<b>\$ 160,332,000</b>	<b>\$ 181,065,000</b>					
<b>Revenue</b>							
General Government Operations.....	\$ 148,511,000		001	18	10 208 00	2019	1
Technology and Process Modernization.....	5,700,000		001	18	10 953 00	2019	1
Distribution of Public Utility Realty Tax.....	29,687,000		001	18	10 209 00	2019	3
<b>Department Total</b>	<b>\$ 183,898,000</b>	<b>\$ 0</b>					
<b>State</b>							
General Government Operations.....	\$ 4,319,000		001	19	10 213 00	2019	1
Federal Election Reform (F).....		\$ 20,046,000	001	19	70 490 00	2019	1
Occupational Licensing Assessment (F).....		2,500,000	001	19	71 100 00	2019	1

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Statewide Uniform Registry of Electors.....	7,305,000		001	19	10 759 00	2019	1
Voter Registration and Education.....	494,000		001	19	10 212 00	2019	1
Lobbying Disclosure.....	294,000		001	19	10 903 00	2019	1
Voting of Citizens in Military Service.....	20,000		001	19	10 210 00	2019	3
<b>Department Total</b>	<b>\$ 12,432,000</b>	<b>\$ 22,546,000</b>					
<b>Transportation</b>							
FTA - Capital Improvement Grants (F).....		\$ 30,000,000	001	78	70 362 00	2019	3
TEA 21 - Access to Jobs (F).....		2,000,000	001	78	70 360 00	2019	3
Surface Transportation - Operating (F).....		15,000,000	001	78	70 356 00	2019	3
Surface Transportation Assistance (F).....		750,000	001	78	70 358 00	2019	3
Surface Transportation Assistance Capital (F).....		35,000,000	001	78	70 357 00	2019	3
FTA - Safety Oversight (F).....		3,000,000	001	78	71 027 00	2019	3
FTA - Keystone Corridor Equipment & Purchases (F).....		85,000,000	001	78	70 361 00	2019	3
FTA - Hybrid Mass Transit Vehicles (F).....		30,000,000	001	78	70 752 00	2019	3
Line and Track Improvement (F).....		3,000,000	001	78	71 087 00	2019	3
Vehicle Sales Tax Collections.....	1,025,000		001	78	10 568 00	2019	1
Infrastructure Projects.....	1,900,000		001	78	11 148 00	2019	1
Voter Registration.....	520,000		001	78	10 567 00	2019	1
<b>Department Total</b>	<b>\$ 3,445,000</b>	<b>\$ 203,750,000</b>					
<b>State Police</b>							
General Government Operations.....	\$ 342,100,000		001	20	10 220 00	2019	1
Area Computer Crime (F).....		\$ 8,745,000	001	20	70 541 00	2019	1
Law Enforcement Information Technology.....	6,899,000		001	20	10 216 00	2019	1
Statewide Public Safety Radio System.....	12,683,000		001	20	11 040 00	2019	1
Broadband Network Planning (F).....		4,050,000	001	20	71 007 00	2019	1
Municipal Police Training.....	1,716,000		001	20	10 214 00	2019	1
Automated Fingerprint Identification System.....	885,000		001	20	10 217 00	2019	1
Gun Checks.....	4,400,000		001	20	10 221 00	2019	1
<b>Department Total</b>	<b>\$ 368,683,000</b>	<b>\$ 12,795,000</b>					
<b>Emergency Management Agency</b>							
General Government Operations.....	\$ 13,521,000		001	31	10 355 00	2019	1
Civil Preparedness (F).....		\$ 21,000,000	001	31	70 239 00	2019	1
Hazardous Materials Planning and Training (F).....		900,000	001	31	70 241 00	2019	1
State Fire Commissioner.....	2,848,000		001	31	10 354 00	2019	1

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
Fire Prevention (F).....		42,000	001	31	70 238 00	2019	1
Search and Rescue.....	250,000		001	31	11 069 00	2019	3
Firefighters Memorial Flags.....	10,000		001	31	10 352 00	2019	3
Red Cross Extended Care Program.....	250,000		001	31	10 349 00	2019	3
<b>Department Total</b>	<b>\$ 16,879,000</b>	<b>\$ 21,942,000</b>					
<b>Historical and Museum Commission</b>							
General Government Operations.....	\$ 21,555,000		001	30	10 347 00	2019	1
Historic Preservation (F).....		\$ 1,300,000	001	30	70 235 00	2019	1
Surface Mining Review (F).....		150,000	001	30	70 507 00	2019	1
Environmental Review (F).....		375,000	001	30	70 509 00	2019	1
Coastal Zone Management (F).....		50,000	001	30	70 706 00	2019	1
American Battlefield Protection Program (F).....		3,000,000	001	30	71 028 00	2019	1
Historic Property Partnerships (F).....		30,000	001	30	71 029 00	2019	1
Maritime Heritage (F).....		500,000	001	30	71 038 00	2019	1
Appalachian Development (F).....		70,000	001	30	71 090 00	2019	1
Cultural and Historical Support.....	2,000,000		001	30	11 057 00	2019	3
<b>Department Total</b>	<b>\$ 23,555,000</b>	<b>\$ 5,475,000</b>					
<b>Infrastructure Investment Authority</b>							
Sewage Projects Revolving Loan Fund (F).....		\$ 127,200,000	001	33	70 412 00	2019	3
Drinking Water Projects Revolving Loan Fund (F).....		66,982,000	001	33	70 411 00	2019	3
<b>Department Total</b>	<b>\$ 0</b>	<b>\$ 194,182,000</b>					
<b>Environmental Hearing Board</b>							
Environmental Hearing Board.....	\$ 2,574,000		001	37	10 393 00	2019	1
<b>Health Care Cost Containment Council</b>							
Health Care Cost Containment Council.....	\$ 3,355,000		001	43	30 309 00	2019	1
<b>Ethics Commission</b>							
State Ethics Commission.....	\$ 3,015,000		001	40	10 677 00	2019	1
<b>Judiciary</b>							
<b>Supreme Court</b>							
Supreme Court.....	\$ 17,150,000		001	51	10 417 00	2019	1

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Interbranch Commission.....	350,000		001	51	10 913 00	2019	1
Court Management Education.....	73,000		001	51	10 429 00	2019	1
Rules Committees.....	1,595,000		001	51	11 019 00	2019	1
<b>Subtotal</b>	<b>\$ 19,168,000</b>	<b>\$ 0</b>					
District Court Administrators.....	\$ 19,657,000		001	51	10 430 00	2019	1
Justice Expenses.....	118,000		001	51	10 420 00	2019	1
<b>Subtotal</b>	<b>\$ 19,775,000</b>	<b>\$ 0</b>					
<b>Supreme Court</b>							
Office of Elder Justice in the Courts.....	\$ 496,000		001	51	11 110 00	2019	1
<b>Subtotal</b>	<b>\$ 496,000</b>	<b>\$ 0</b>					
Judicial Council.....	\$ 141,000		001	51	10 431 00	2019	1
Judicial Center Operations.....	814,000		001	51	10 956 00	2019	1
<b>Subtotal</b>	<b>\$ 955,000</b>	<b>\$ 0</b>					
<b>Supreme Court</b>							
Court Administrator.....	\$ 11,577,000		001	51	10 414 00	2019	1
Court Improvement Project (F).....		\$ 1,130,000	001	51	70 654 00	2019	1
Adult Drug Court Outcome Evaluation (F).....		225,000	001	51	71 068 00	2019	1
Language Access Grant (F).....		50,000	001	51	71 091 00	2019	1
Integrated Criminal Justice System.....	2,372,000		001	51	10 426 00	2019	1
Unified Judicial System Security.....	2,002,000		001	51	30 249 00	2019	1
<b>Subtotal</b>	<b>\$ 15,951,000</b>	<b>\$ 1,405,000</b>					
<b>Superior Court</b>							
Superior Court.....	\$ 32,377,000		001	52	10 432 00	2019	1
Judges Expenses.....	183,000		001	52	10 433 00	2019	1
<b>Subtotal</b>	<b>\$ 32,560,000</b>	<b>\$ 0</b>					

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Commonwealth Court</b>							
Commonwealth Court.....	\$ 21,192,000		001	58	10 447 00	2019	1
Judges Expenses.....	132,000		001	58	10 448 00	2019	1
<b>Subtotal</b>	<b>\$ 21,324,000</b>	<b>\$ 0</b>					
<b>Courts of Common Pleas</b>							
Courts of Common Pleas.....	\$ 117,739,000		001	53	10 435 00	2019	1
Senior Judges.....	4,004,000		001	53	10 436 00	2019	1
Judicial Education.....	1,247,000		001	53	10 437 00	2019	1
Ethics Committee.....	62,000		001	53	10 438 00	2019	1
Problem-Solving Courts.....	1,103,000		001	53	11 044 00	2019	1
<b>Subtotal</b>	<b>\$ 124,155,000</b>	<b>\$ 0</b>					
<b>Magisterial District Judges</b>							
Magisterial District Judges.....	\$ 82,802,000		001	59	10 451 00	2019	1
Magisterial District Judge Education.....	744,000		001	59	10 452 00	2019	1
<b>Subtotal</b>	<b>\$ 83,546,000</b>	<b>\$ 0</b>					
<b>Philadelphia Courts</b>							
Municipal Court.....	\$ 7,794,000		001	62	10 456 00	2019	1
<b>Subtotal</b>	<b>\$ 7,794,000</b>	<b>\$ 0</b>					
<b>Judicial Conduct</b>							
Judicial Conduct Board.....	\$ 2,468,000		001	51	10 423 00	2019	1
Court of Judicial Discipline.....	468,000		001	51	10 424 00	2019	1
<b>Subtotal</b>	<b>\$ 2,936,000</b>	<b>\$ 0</b>					
<b>Reimbursement of County Costs</b>							
Juror Cost Reimbursement.....	\$ 1,118,000		001	57	10 440 00	2019	3
County Court Reimbursement.....	23,136,000		001	57	10 439 00	2019	3
Senior Judge Reimbursement.....	1,375,000		001	57	10 441 00	2019	3
Court Interpreter County Grant.....	1,500,000		001	57	11 091 00	2019	3
<b>Subtotal</b>	<b>\$ 27,129,000</b>	<b>\$ 0</b>					

**PART II  
GENERAL FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Department Total</b>	<b>\$ 355,789,000</b>	<b>\$ 1,405,000</b>					
<b>Legislature</b>							
<b>Senate</b>							
Senators' Salaries.....	\$ 8,864,000		001	41	30 037 00	2019	1
Employees of Chief Clerk.....	3,085,000		001	41	30 039 00	2019	1
Salaried Officers and Employees.....	13,973,000		001	41	30 040 00	2019	1
Incidental Expenses.....	3,595,000		001	41	30 060 00	2019	1
Expenses - Senators.....	1,416,000		001	41	30 062 00	2019	1
Legislative Printing and Expenses.....	8,048,000		001	41	30 063 00	2019	1
Committee on Appropriations (R) and (D).....	3,015,000		001	41	30 192 00	2019	1
Caucus Operations (R) and (D).....	79,861,000		001	41	30 211 00	2019	1
<b>Subtotal</b>	<b>\$ 121,857,000</b>	<b>\$ 0</b>					
<b>House of Representatives</b>							
Members' Salaries, Speaker's Extra Compensation.....	\$ 35,290,000		001	42	30 073 00	2019	1
Caucus Operations (R) and (D).....	133,375,000		001	42	30 307 00	2019	1
Speaker's Office.....	1,810,000		001	42	30 077 00	2019	1
Bi-Partisan Committee, Chief Clerk, Comptroller and EMS.....	14,834,000		001	42	30 078 00	2019	1
Mileage - Representatives, Officers and Employees.....	372,000		001	42	30 080 00	2019	1
Chief Clerk and Legislative Journal.....	3,443,000		001	42	30 082 00	2019	1
Contingent Expenses (R) and (D).....	709,000		001	42	30 198 00	2019	1
Incidental Expenses.....	5,069,000		001	42	30 095 00	2019	1
Expenses - Representatives.....	4,251,000		001	42	30 099 00	2019	1
Legislative Printing and Expenses.....	10,674,000		001	42	30 100 00	2019	1
Committee on Appropriations (R).....	3,223,000		001	42	30 097 00	2019	1
Committee on Appropriations (D).....	3,223,000		001	42	30 105 00	2019	1
Special Leadership Account (R).....	6,045,000		001	42	30 102 00	2019	1
Special Leadership Account (D).....	6,045,000		001	42	30 103 00	2019	1
<b>Subtotal</b>	<b>\$ 228,363,000</b>	<b>\$ 0</b>					
<b>Department Total</b>	<b>\$ 350,220,000</b>	<b>\$ 0</b>					
<b>Government Support Agencies</b>							
<b>Legislative Reference Bureau</b>							
Legislative Reference Bureau - Salaries and Expenses.....	\$ 9,691,000		001	44	30 115 00	2019	1

**PART II  
 GENERAL FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Printing of PA Bulletin and PA Code.....	886,000		001	44	30 117 00	2019	1
Contingent Expenses.....	25,000		001	44	30 359 00	2019	1
<b>Miscellaneous and Commissions</b>							
Legislative Budget and Finance Committee..... \$	2,020,000		001	47	30 134 00	2019	1
Legislative Data Processing Center.....	32,255,000		001	48	30 135 00	2019	1
LDP - Information Technology Modernization.....	2,500,000		001	48	30 360 00	2019	1
Joint State Government Commission.....	1,701,000		001	48	30 133 00	2019	1
Local Government Commission.....	1,283,000		001	45	30 118 00	2019	1
Local Government Codes.....	24,000		001	45	30 121 00	2019	1
Joint Legislative Air and Water Pollution Control Committee.....	582,000		001	49	30 136 00	2019	1
Legislative Audit Advisory Commission.....	285,000		001	45	30 119 00	2019	1
Independent Regulatory Review Commission.....	2,155,000		001	63	30 138 00	2019	1
Capitol Preservation Committee.....	827,000		001	45	30 122 00	2019	1
Capitol Restoration.....	3,157,000		001	45	30 123 00	2019	1
Commission on Sentencing.....	2,553,000		001	45	30 127 00	2019	1
Center for Rural Pennsylvania.....	1,128,000		001	45	30 129 00	2019	1
Commonwealth Mail Processing Center.....	3,583,000		001	45	30 721 00	2019	1
Legislative Reapportionment Commission.....	1,053,000		001	45	30 131 00	2019	1
Independent Fiscal Office.....	2,343,000		001	45	30 308 00	2019	1
<b>Department Total</b>	<b>\$ 68,051,000</b>	<b>\$ 0</b>					
<b>Total Part II</b>	<b>\$33,355,801,000</b>	<b>\$27,719,878,000</b>					

**PART III  
 LOTTERY FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code			Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	
<b>Aging</b>						
General Government Operations.....	\$ 8,743,000		002	10	10 701 00	2019 1
PENNCARE.....	305,324,000		002	10	10 008 00	2019 3
Pre-Admission Assessment.....	8,750,000		002	10	10 749 00	2019 3
Caregiver Support.....	12,103,000		002	10	10 914 00	2019 3
Alzheimer's Outreach.....	250,000		002	10	10 959 00	2019 3
Pharmaceutical Assistance Fund.....	155,000,000		002	10	10 001 00	2019 3
Grants to Senior Centers.....	2,000,000		002	10	10 747 00	2019 3
<b>Department Total</b>	<b>\$ 492,170,000</b>					
<b>Human Services</b>						
Medical Assistance - Transportation Services.....	\$ 3,500,000		002	21	11 072 00	2019 3
Medical Assistance - Community HealthChoices.....	397,013,000		002	21	11 134 00	2019 3
<b>Department Total</b>	<b>\$ 400,513,000</b>					
<b>FUND TOTAL</b>	<b>\$ 892,683,000</b>					



**PART IV  
 TOBACCO SETTLEMENT FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Life Sciences Greenhouses.....	\$	3,000,000	071	24	10 773 00	2019	3
<b>Human Services</b>							
Medical Assistance - Community HealthChoices.....	\$	161,920,000	071	21	11 135 00	2019	3
<b>FUND TOTAL</b>	<b>\$</b>	<b>164,920,000</b>					

**PART V**  
**JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT**  
**Appropriations for 2019-20**

In accordance with Act 64 of 1987 as amended by Act 79 of 1988, all monies collected for the Judiciary to account for receipts and disbursements of fees are placed in a restricted receipt account within the General Fund. Annually, the General Assembly shall appropriate funds from the Judicial Computer System Augmentation Account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted receipt codes (001 51 40 059 00). The revenues generated by this procedure do not enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted receipt account of the General Fund for the fiscal year July 1, 2019 to June 30, 2020.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Judiciary</b>							
Supreme Court							
Judicial Computer System.....	\$ 57,048,000		001	51	14 421 00	2019	1

**PART VI**  
**EMERGENCY MEDICAL SERVICES OPERATING FUND**  
**Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Health</b>							
Emergency Medical Services.....	\$ 10,450,000		080	67	10 505 00	2019	3
Catastrophic Medical and Rehabilitation.....	4,300,000		080	67	10 506 00	2019	3
<b>FUND TOTAL</b>	<b>\$ 14,750,000</b>						

**PART VII  
 STATE STORES FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>State Police</b>							
Liquor Control Enforcement.....	\$ 32,875,000		084	20	10 219 00	2019	1

**PART VIII  
MOTOR LICENSE FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code			Fiscal Year	Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund		
<b>Transportation</b>							
General Government Operations.....	\$ 62,421,000		010	78	10 584 00	2019	1
Welcome Centers.....	4,115,000		010	78	10 847 00	2019	1
Highway and Safety Improvements.....	190,000,000		010	78	10 581 00	2019	1
Highway Maintenance.....	882,054,000		010	78	10 582 00	2019	1
Highway Systems Technology and Innovation.....	16,000,000		010	78	10 576 00	2019	1
Reinvestment in Facilities.....	16,000,000		010	78	10 575 00	2019	1
Driver and Vehicle Services.....	186,403,000		010	78	10 580 00	2019	1
Homeland Security - REAL ID.....	29,599,000		010	78	10 795 00	2019	1
Local Road Maintenance and Construction Payments.....	253,576,000		010	78	10 573 00	2019	3
Supplemental Local Road Maintenance & Construction Payments..	5,000,000		010	78	10 574 00	2019	3
Municipal Roads and Bridges.....	30,000,000		010	78	10 918 00	2019	3
Maintenance and Construction of County Bridges.....	5,000,000		010	78	10 917 00	2019	3
Municipal Traffic Signals.....	10,000,000		010	78	11 073 00	2019	3
<b>Department Total</b>	<b>\$ 1,690,168,000</b>						
<b>Treasury</b>							
Administration Refunding Liquid Fuels Tax.....	\$ 533,000		010	73	10 545 00	2019	1
Capital Debt Transportation Projects.....	35,661,000		010	73	10 549 00	2019	5
General Obligation Debt Service.....	17,748,000		010	73	10 548 00	2019	5
Loan and Transfer Agent.....	40,000		010	73	10 550 00	2019	5
<b>Department Total</b>	<b>\$ 53,982,000</b>						
<b>Agriculture</b>							
Weights & Measures Administration.....	\$ 5,228,000		010	68	10 945 00	2019	1
Dirt, Gravel and Low Volume Roads.....	28,000,000		010	68	30 354 00	2019	3
<b>Department Total</b>	<b>\$ 33,228,000</b>						

**PART VIII  
MOTOR LICENSE FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Community and Economic Development</b>							
Appalachian Regional Commission.....	\$ 500,000		010	24	11 059 00	2019	1
<b>Conservation and Natural Resources</b>							
Dirt and Gravel Roads.....	\$ 7,000,000		010	38	10 398 00	2019	1
<b>Education</b>							
Safe Driving Course.....	\$ 1,100,000		010	16	10 147 00	2019	3
<b>General Services</b>							
Tort Claims Payments.....	\$ 9,000,000		010	15	10 076 00	2019	3
<b>Revenue</b>							
Collections - Liquid Fuels Tax.....	\$ 19,285,000		010	18	10 206 00	2019	1
<b>State Police</b>							
General Government Operations.....	\$ 647,395,000		010	20	10 223 00	2019	1
Statewide Public Safety Radio System.....	38,076,000		010	20	11 041 00	2019	1
Law Enforcement Information Technology.....	20,697,000		010	20	10 222 00	2019	1
Municipal Police Training.....	1,724,000		010	20	10 224 00	2019	1
Patrol Vehicles.....	12,000,000		010	20	10 225 00	2019	1
Commercial Vehicle Inspections.....	12,708,000		010	20	10 703 00	2019	1
Municipal Police Training Grants.....	5,000,000		010	20	11 074 00	2019	3
Motor Carrier Safety (F).....		\$ 9,186,000	010	20	71 069 00	2019	1
<b>Department Total</b>	<b>\$ 737,600,000</b>	<b>\$ 9,186,000</b>					
<b>Total</b>	<b>\$ 2,551,863,000</b>	<b>\$ 9,186,000</b>					

**PART VIII  
MOTOR LICENSE FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>AVIATION RESTRICTED REVENUE ACCOUNT</b>							
<b>Transportation</b>							
Aviation Operations.....	\$ 6,228,000		010	78	16 579 00	2019	1
Airport Development.....	6,500,000		010	78	16 571 00	2019	3
Real Estate Tax Rebate.....	250,000		010	78	16 572 00	2019	3
<b>Aviation Restricted Revenue Total</b>	<b>\$ 12,978,000</b>						
<b>MOTOR LICENSE FUND TOTAL</b>	<b>\$ 2,564,841,000</b>	<b>\$ 9,186,000</b>					

**PART IX  
 HAZARDOUS MATERIAL RESPONSE FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Emergency Management Agency</b>							
General Operations.....	\$ 180,000		125	31	10 358 00	2019	1
Hazardous Materials Response Team.....	180,000		125	31	10 356 00	2019	1
Grants to Counties.....	1,260,000		125	31	10 359 00	2019	3
Public and Facility Owner Education.....	180,000		125	31	10 357 00	2019	1
<b>FUND TOTAL</b>	<b>\$ 1,800,000</b>						



**PART X  
 MILK MARKETING FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Milk Marketing Board</b>							
General Operations.....	\$	<u>2,840,000</u>	014	27	10 335 00	2019	1

**PART XI  
 HOME INVESTMENT TRUST FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Affordable Housing Act Administration (F).....		<u>\$ 4,000,000</u>	139	24	71 042 00	2019	1

**PART XII**  
**TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND**  
**Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Treasury</b>							
Tuition Account Program Bureau.....	\$ 3,039,000		143	73	10 542 00	2019	1

**PART XIII  
 BANKING FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Banking and Securities</b>							
General Government Operations.....	\$ 24,848,000		013	75	10 558 00	2019	1

**PART XIV  
 FIREARM RECORDS CHECK FUND  
 Appropriations for 2019-20**

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60 163 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2019 to June 30, 2020.

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>State Police</b>							
Firearm Records Check.....	\$ 3,956,000		001	20	16 218 00	2019	1

**PART XV**  
**BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND**  
**Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Ben Franklin Technology.....	\$ 30,000,000		161	24	10 281 00	2019	3

**PART XVI  
 OIL AND GAS LEASE FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Conservation and Natural Resources</b>							
General Government Operations.....	\$ 37,786,000		016	38	11 075 00	2019	1
State Parks Operations.....	17,706,000		016	38	11 026 00	2019	1
State Forests Operations.....	14,282,000		016	38	11 080 00	2019	1
<b>FUND TOTAL</b>	<b>\$ 69,774,000</b>						



**PART XVII  
 HOME IMPROVEMENT ACCOUNT  
 Appropriations for 2019-20**

All monies collected from the registration of home improvement contractors and the regulation of home improvement contracts are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 14 60 316 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2019 to June 30, 2020.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
Attorney General Home Improvement Consumer Protection.....	\$ 2,733,000		001	14	16 819 00	2019	1

**PART XVIII**  
**CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND**  
**Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Attorney General</b>							
Cigarette Fire Safety & Firefighter Protection Enforcement.....	\$	<u>100,000</u>	191	14	11 031 00	2019	1

**PART XVIII-B  
 INSURANCE REGULATION AND OVERSIGHT FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Insurance</b>							
General Government Operations.....	\$ 29,975,000		208	79	11 061 00	2019	1

**PART XVIII-C  
PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND  
Appropriations for 2019-20**

In accordance with Act 71 of 2013, monies received through the distribution of PA Race Horse Development Trust Fund gaming revenues are placed in this restricted revenue account within the PA Race Horse Development Trust Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent a authorization from the PA Race Horse Development Trust Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (172 68 60 352 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the PA Race Horse Development Trust Fund. Expenditures should also be treated separately.

The following expenditure symbol numbers are being established for payments out of the restricted revenue account of the PA Racehorse Development Trust Fund for the fiscal year July 1, 2019 to June 30, 2020.

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Agriculture</b>							
(R)Animal Health and Diagnostic Commission.....	\$ 5,350,000		172	68	16 820 00	2019	1
(R)Pennsylvania Veterinary Lab.....	5,309,000		172	68	16 821 00	2019	1
(R)Payments to Pennsylvania Fairs.....	4,000,000		172	68	16 822 00	2019	1
(R)Transfer to Farm Products Show Fund.....	5,000,000		172	68	16 840 00	2019	1
<b>FUND TOTAL</b>	<b>\$ 19,659,000</b>						

**PART XVIII-D  
 JUSTICE REINVESTMENT FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Executive Offices</b>							
Innovative Policing Grants.....	\$	<u>357,000</u>	207	81	11 083 00	2019	1

**PART XVIII-E  
 MULTIMODAL TRANSPORTATION FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Transportation</b>							
PennPORTS-Philadelphia Regional Port Authority Debt Service.....	\$ 4,607,000		211	78	11 100 00	2019	1

**PART XVIII-F  
STATE RACING FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Agriculture</b>							
State Racing Commission.....	\$ 7,796,000		005	68	11 106 00	2019	1
Equine Toxicology and Research Laboratory.....	13,769,000		005	68	11 107 00	2019	1
Horse Racing Promotion.....	2,393,000		005	68	11 113 00	2019	1
<b>Department Total</b>	<b>\$ 23,958,000</b>						
<b>Revenue</b>							
Collections - State Racing.....	\$ 246,000		005	18	11 109 00	2019	1
<b>FUND TOTAL</b>	<b>\$ 24,204,000</b>						



**PART XVIII-G  
 ACHIEVING A BETTER LIFE EXPERIENCE FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Treasury</b>							
General Operations.....	\$ 1,130,000		216	73	11 111 00	2019	1

**PART XVIII-H  
 TOURISM PROMOTION ACCOUNT  
 Appropriations for 2019-20**

All hotel occupancy taxes collected by a booking agent are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 24 60 456 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2019 to June 30, 2020.

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Community and Economic Development</b>							
Marketing to Attract Tourists.....	\$	<u>6,000,000</u>	001	24	16 902 00	2019	1

**PART XVIII-I**  
**ENHANCED REVENUE COLLECTION ACCOUNT**  
**Appropriations for 2019-20**

Revenues collected and the amount of refunds avoided as a result of expanded tax return reviews and tax collection activities are placed in a restricted revenue account within the General Fund. The General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 18 60 277 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2019 to June 30, 2020.

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Revenue</b>							
Enhanced Revenue Collection Account.....	\$	<u>30,000,000</u>	001	18	16 903 00	2019	1

**PART XVIII-J  
ENVIRONMENTAL STEWARDSHIP FUND  
Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Conservation and Natural Resources</b>							
Heritage and Other Parks.....	\$ 2,250,000		008	38	11 151 00	2019	3
<b>Environmental Protection</b>							
General Government Operations.....	\$ 773,000		008	35	11 152 00	2019	1
Environmental Program Management.....	1,790,000		008	35	11 153 00	2019	1
Chesapeake Bay Agricultural Source Abatement.....	2,974,000		008	35	11 154 00	2019	1
Environmental Protection Operations.....	4,886,000		008	38	11 155 00	2019	1
Delaware River Master.....	38,000		008	35	11 156 00	2019	3
Susquehanna River Basin Commission.....	205,000		008	35	11 157 00	2019	3
Interstate Commission on the Potomac River.....	23,000		008	35	11 158 00	2019	3
Delaware River Basin Commission.....	217,000		008	35	11 159 00	2019	3
Ohio River Valley Water Sanitation Commission.....	68,000		008	35	11 160 00	2019	3
Chesapeake Bay Commission.....	300,000		008	35	11 161 00	2019	3
Transfer to Conservation District Fund.....	2,506,000		008	35	11 162 00	2019	3
Interstate Mining Commission.....	15,000		008	35	11 163 00	2019	3
<b>Department Total</b>	<b>\$ 13,795,000</b>						
<b>FUND TOTAL</b>	<b>\$ 16,045,000</b>						

**PART XVIII-K  
 RECYCLING FUND  
 Appropriations for 2019-20**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Environmental Protection</b>							
General Government Operations.....	\$ 1,037,000		009	35	11 164 00	2019	1
Environmental Program Management.....	2,403,000		009	35	11 165 00	2019	1
Environmental Protection Operations.....	6,560,000		009	35	11 166 00	2019	1
<b>FUND TOTAL</b>	<b>\$ 10,000,000</b>						

**PART XIX  
Additional Appropriations for 2018-19**

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				Char. Code
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>GENERAL FUND</b>										
<b>Executive Offices</b>										
Commission on Crime and Delinquency:										
Project Safe Neighborhoods (F).....				\$ 300,000	\$ 300,000	001	81	70 452 00	2018	1
Byrne Competitive Program (F).....				150,000	150,000	001	81	71 002 00	2018	1
Comprehensive Opioid Abuse Site-Based Program (F).....				300,000	300,000	001	81	71 092 00	2018	1
Pennsylvania NCS-X Implementation (F).....				200,000	200,000	001	81	71 093 00	2018	1
Body Worn Camera Policy and Implementation (F).....				400,000	400,000	001	81	71 094 00	2018	1
<b>Department Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,350,000</b>	<b>\$ 1,350,000</b>					
<b>Criminal Justice</b>										
Medical Care.....	\$ 270,117,000		\$ 5,000,000		\$ 275,117,000	001	11	10 011 00	2018	2
State Correctional Institutions.....	2,016,715,000		5,000,000		2,021,715,000	001	11	10 013 00	2018	2
Naloxone Reentry Tracking Program (F).....				\$ 997,000	997,000	001	11	71 098 00	2018	2
<b>Department Total</b>	<b>\$2,286,832,000</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>	<b>\$ 997,000</b>	<b>\$ 2,297,829,000</b>					
<b>Drug and Alcohol Programs</b>										
Assistance to Drug and Alcohol Programs:										
SABG - Drug and Alcohol Services (F).....		\$ 57,775,000		\$ 10,000,000	\$ 67,775,000	001	74	70 963 00	2018	3
<b>Education</b>										
Early Intervention.....	\$ 285,500,000		\$ 14,000,000		\$ 299,500,000	001	16	10 123 00	2018	3
<b>Health</b>										
General Government Operations:										
EMS for Children (F).....		\$ 187,000		\$ 93,000	\$ 280,000	001	67	70 329 00	2018	1
Renal Dialysis.....	\$ 6,900,000		\$ (600,000)		6,300,000	001	67	10 855 00	2018	3
<b>Department Total</b>	<b>\$ 6,900,000</b>	<b>\$ 187,000</b>	<b>\$ (600,000)</b>	<b>\$ 93,000</b>	<b>\$ 6,580,000</b>					
<b>Human Services</b>										
Intellectual Disabilities - State Centers:										
Medical Assistance - State Centers (F).....		\$ 161,259,000		\$ 54,000	\$ 161,313,000	001	21	70 409 00	2018	2

**PART XIX  
Additional Appropriations for 2018-19**

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Supplemental Grants - Aged, Blind and Disabled.....	\$ 125,784,000		\$ (2,600,000)		123,184,000	001	21	10 252 00	2018	3
Medical Assistance - Capitation.....	2,952,738,000		350,875,000		3,303,613,000	001	21	10 226 00	2018	3
Medical Assistance - Fee-for-Service.....	264,352,000		78,192,000		342,544,000	001	21	11 076 00	2018	3
Medical Assistance - Fee-for-Service (F).....		1,679,050,000		47,656,000	1,726,706,000	001	21	71 030 00	2018	3
Medical Assistance - Workers with Disabilities.....	30,840,000		12,677,000		43,517,000	001	21	10 996 00	2018	3
Medical Assistance - Workers with Disabilities (F).....		33,609,000		13,934,000	47,543,000	001	21	70 798 00	2018	3
Medical Assistance - Physician Practice Plans:										
Medical Assistance - Physician Practice Plans (F).....		10,973,000		17,000	10,990,000	001	21	70 750 00	2018	3
Medical Assistance - Critical Access Hospitals:										
Medical Assistance - Critical Access Hospitals (F).....		11,331,000		3,551,000	14,882,000	001	21	70 748 00	2018	3
Medical Assistance - Academic Medical Centers:										
Medical Assistance - Academic Medical Centers (F).....		26,891,000		116,000	27,007,000	001	21	70 649 00	2018	3
Medical Assistance - Community HealthChoices.....	662,269,000		31,497,000		693,766,000	001	21	11 133 00	2018	3
Medical Assistance - Community HealthChoices (F).....		1,672,095,000		97,388,000	1,769,483,000	001	21	71 089 00	2018	3
Home and Community-Based Services.....	459,792,000		46,658,000		506,450,000	001	21	11 016 00	2018	3
Medical Assistance - Home & Community-Based Services (F).....		581,002,000		99,580,000	680,582,000	001	21	70 959 00	2018	3
Long-Term Care Managed Care.....	146,926,000		2,113,000		149,039,000	001	21	11 025 00	2018	3
Services to Persons with Disabilities.....	331,377,000		23,196,000		354,573,000	001	21	10 243 00	2018	3
Medical Assistance - Services to Persons with Disabilities (F).....		375,526,000		12,603,000	388,129,000	001	21	70 126 00	2018	3
Attendant Care.....	205,955,000		15,644,000		221,599,000	001	21	10 234 00	2018	3
Medical Assistance - Attendant Care (F).....		196,252,000		19,037,000	215,289,000	001	21	70 181 00	2018	3
Intellectual Disabilities - Intermediate Care Facilities.....	121,534,000		21,469,000		143,003,000	001	21	10 251 00	2018	3
Medical Assistance - ID/ICF (F).....		166,198,000		15,000,000	181,198,000	001	21	70 129 00	2018	3
Intellectual Disabilities - Community Waiver Program.....	1,588,812,000		55,000,000		1,643,812,000	001	21	10 975 00	2018	3
Medical Assistance - Community ID Waiver Program (F).....		1,637,824,000		26,280,000	1,664,104,000	001	21	70 600 00	2018	3
Autism Intervention and Services.....	31,342,000		(500,000)		30,842,000	001	21	10 741 00	2018	3
County Child Welfare:										
Child Welfare - Title IV-E (F).....		342,857,000		20,000,000	362,857,000	001	21	70 157 00	2018	3
Early Intervention.....	142,844,000		16,323,000		159,167,000	001	21	10 235 00	2018	3
<b>Department Total</b>	<b>\$7,064,565,000</b>	<b>\$ 6,894,867,000</b>	<b>\$ 650,544,000</b>	<b>\$ 355,216,000</b>	<b>\$14,965,192,000</b>					

**Labor and Industry**

General Government Operations:

Workforce Innovation and Opportunity Act - Administration (F)		\$ 11,000,000		\$ 2,000,000	\$ 13,000,000	001	12	70 023 00	2018	1
Assistive Technology Demonstration and Training:										
WIOA - Statewide Activities (F).....		18,000,000		2,000,000	20,000,000	001	12	70 022 00	2018	3

**PART XIX  
Additional Appropriations for 2018-19**

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Department Total</b>	\$ 0	\$ 29,000,000	\$ 0	\$ 4,000,000	\$ 33,000,000					
<b>FUND TOTAL</b>	\$9,643,797,000	\$ 6,981,829,000	\$ 673,944,000	\$ 371,656,000	\$17,671,226,000					

**LOTTERY FUND**

<b>Aging</b>										
PENNCARE.....	\$ 333,778,000		\$ 4,947,000		\$ 338,725,000	002	10	10 008 00	2018	3
<b>Human Services</b>										
Home and Community-Based Services.....	\$ 70,390,000		\$ 50,278,000		\$ 120,668,000	002	21	11 058 00	2018	3
Medical Assistance - Community HealthChoices.....	153,084,000		13,722,000		166,806,000	002	21	11 134 00	2018	3
<b>Department Total</b>	\$ 223,474,000	\$ 0	\$ 64,000,000	\$ 0	\$ 287,474,000					
<b>FUND TOTAL</b>	\$ 557,252,000	\$ 0	\$ 68,947,000	\$ 0	\$ 626,199,000					