

THE GOVERNOR

August 5, 2009

To the Honorable Senate of the Commonwealth of Pennsylvania:

I have the duty to inform you that I have this day signed Senate Bill 850, Printer's Number 953 entitled, "An Act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2009, to June 30, 2010, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2009, to June 30, 2010; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2009, to June 30, 2010, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2009; to provide for the additional appropriation of Federal and State funds from the General Fund, from the State Lottery Fund and from the Tobacco Settlement Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2008 to June 30, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008; and making interfund transfers for the fiscal year July 1, 2008, to June 30, 2009.", except as to the items contained in this letter:

I believe the bill presented to me for signature today is technically flawed and cannot be viewed as a constitutionally balanced budget enacted with the best interests of the citizens of Pennsylvania in mind; therefore, I am exercising my constitutional right to line item veto all but those appropriations that will allow state employees to be paid and those serving immediate basic health and safety purposes.

In those line item appropriations where I have deleted the entire line, I am listing the line item and amount below. In those line item appropriations where I have inserted a new, lesser amount, I am vetoing the amount of the appropriation removed.

Where I have not eliminated or reduced an appropriation, this does not mean that I agree with the funding levels for these line items. In many cases the amounts presented in Senate Bill 850 are insufficient to meet the responsibilities of state government. However, Commonwealth employees who have worked these weeks without pay deserve to be compensated and the basic framework of government must be in place to protect the health and safety of our citizens.

Senate Bill 850 is not a constitutionally balanced budget. Senate Bill 850, when combined with other General Fund (non-preferred) appropriations included in separate appropriation bills, is more than \$1.7 billion out of balance with current revenue estimates. The General Assembly has not sent me any additional pieces of legislation that would provide for additional General Fund revenues to support the total spending level contained in this bill. While the bill does include a number of inter-fund transfers that enhance general fund revenues, I have concerns with some of the proposals. For example, at the time Senate Bill 850 was introduced, there was a possibility that \$174,000,000 would be available in the Oil and Gas Lease Fund for transfer to the General Fund. At this time there is not sufficient revenue in the fund to effectuate this transfer in its entirety.

There are also technical problems with the bill that cause me to reduce or eliminate certain appropriations.

In addition, the appropriations in Senate Bill 850 do not reflect the mandatory cost increases associated with updated caseload projections for key health care programs. Also, the bill does not include many of the appropriations required for agencies to utilize federal stimulus programs under the American Recovery and Reinvestment Act of 2009.

But most of all Senate Bill 850 is not a legitimate budget because it robs the Commonwealth and its citizens of future opportunities. To continue to grow and progress, as Pennsylvania has done over the last six and a half years, we must also continue to invest in our assets. And our greatest asset is, in fact, our young people. Thanks to our work with the members of the legislature, Pennsylvania has made smart and substantial investments in

education that have paid tremendous dividends. Today nearly 30% more of our children are proficient in reading and math compared to seven years ago. Today, Pennsylvania is one of only nine states that made significant progress in elementary school reading and math on the national assessment. And, today we can all exalt in our recent PSSA scores, which for the first time in our state's history show improvement in every grade level, in both reading and math. If our state is going to remain viable and competitive in the new high-technology global economy we must continue to invest in our children. I cannot and will not accept a budget that fails to do so.

As I have said, Senate Bill 850 is a deeply flawed piece of legislation that I cannot accept as the final Commonwealth budget for fiscal year 2009-2010. It is simply a statutory tool to allow me to pay our employees and protect some citizens from immediate risks to their health and safety. I am returning Senate Bill 850 with the following full and partial line item vetoes with that very purpose in mind.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2009-2010

SUBPART A

EXECUTIVE DEPARTMENT

* * *

Section 202. Executive Offices.--The following

amounts are appropriated to the Executive Offices: Federal State

* * *

For payments for grants-in-aid to counties for providing intermediate punishment programs.

For intermediate punishment grants for drug and alcohol treatment.

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

 For specialized probation services, including schoolbased, community-based, intensive supervision and aftercare services.

State appropriation.....

13,000,000

* * *

Section 204. Attorney General.--The following amounts

are appropriated to the Attorney General:

Federal

State

* * *

For trials resulting from indictments by multicounty grand juries.

State appropriation.....

145,000

* * *

Section 205. Auditor General.--The following amounts

are appropriated to the Auditor General:

<u>Federal</u>

State

* * *

For the Board of Claims.

State appropriation.....

1,948,000

This item is approved in the sum of \$1,779,000. I withhold my approval from the remaining amount.

Section 206. Treasury Department.--The following

amounts are appropriated to the Treasury Department:

<u>Federal</u>

State

For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.

State appropriation.....

1,112,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation.....

15,000

* * *

Section 207. Department of Aging and Long-term

Living.--The following amounts are appropriated to the

Department of Aging and Long-term Living:

Federal

State

* * *

For long-term care.

State appropriation.....

630,632,000

This item is approved in the sum of \$588,173,000. I withhold my approval from the remaining amount.

Section 208. Department of Agriculture.--The following

amounts are appropriated to the Department of Agriculture:

Federal

State

For farmers market food coupons.

State appropriation.....

2,226,000

* * *

For the administration of the Nutrient Management Program.

State appropriation.....

366,000

This item is approved in the sum of \$314,000. I withhold my approval from the remaining amount.

* * *

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

State appropriation.....

5,000

* * *

For payment into the State Farm Products Show Fund.

State appropriation.....

2,860,000

This item is approved in the sum of \$1,860,000. I withhold my approval from the remaining amount.

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$2,000,000 for the cost of distributing bonus TEFAP commodities to counties.

State appropriation.....

18,000,000

* * *

For transfer to the Nutrient Management Fund.

State appropriation	3,100,000	
This item is approved in the sum of \$389,000. I withhold my approval from the remaining amount.	ie	
- 		
For transfer to the Conservation District Fund.		
State appropriation	1,194,000	
* * *		
Section 209. Department of Community and Economic		
DevelopmentThe following amounts are appropriated to		
the Department of Community and Economic Development: Federal	<u>State</u>	
* * *		
For the purpose of marketing to attract tourists to this		
Commonwealth.		
State appropriation	4,493,000	
This item is approved in the sum of \$1,259,000. I withhold my approval from the remaining amount.		
For the purpose of marketing to attract business to this		
Commonwealth.		
State appropriation	500,000	
This item is approved in the sum of \$327,000. I withhold my approval from the remaining amount.	ne	
* * *		

For PennPORTS for the Port of Pittsburgh.

For PennPORTS for the Port of Erie.

State appropriation	895,000
For PennPORTS for the operating and administrative	
expenses of the Philadelphia Regional Port Authority.	
State appropriation	2,328,000
* * *	
For transfer to the Ben Franklin Technology	
Development Authority Fund.	
State appropriation	20,000,000
* * *	
For intergovernmental cooperation authorities for cities	
of the second class.	
State appropriation	500,000
For customized job training programs.	
State appropriation	9,000,000
For grants for housing and redevelopment assistance as	
authorized by the act of May 20, 1949 (P.L.1633, No.493),	
known as the Housing and Redevelopment Assistance Law.	
State appropriation	17,000,000
* * *	
For accessible housing.	
State appropriation	1,110,000
* * *	
For the payment of the Commonwealth's share of the	
costs of the operation of the Appalachian Regional	
Commission and the Office of the Appalachian States'	
regional representative.	
State appropriation	859,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation	1,556,000
For payment of grants to Appalachian local	
development districts.	
State appropriation	2,292,000
For small business development centers.	
State appropriation	2,774,000
For tourist promotion assistance.	
State appropriation	9,000,000
For floodplain management.	
State appropriation	59,000
* * *	
For industrial resource centers.	
State appropriation	5,754,000
For early intervention for distressed municipalities.	
State appropriation	740,000
For grants to issuing authorities under the Infrastructure	
and Facilities Improvement Program.	
State appropriation	25,500,000

Section 210. Department of Conservation and Natural Resources.--The following amounts are appropriated to the Department of Conservation and Natural Resources: Federal State * * * For forest pest management. 4,387,000 State appropriation..... This item is approved in the sum of \$1,585,000. I withhold my approval from the remaining amount. * * * For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control. 58,000 State appropriation..... For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70. 35,000 State appropriation..... For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands. State appropriation..... 2,480,000 For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State

400,000

park lands.

State appropriation.....

Section 211. Department of Corrections.--The

following amounts are appropriated to the Department of

Corrections: Federal State

* * *

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

* * *

(5) "ARRA - Fiscal Stabilization."

Section 212. Department of Education.--The following

amounts are appropriated to the Department of Education: Federal State

* * *

For information and technology improvement.

For PA assessment.

For the State Library, providing reference services and administering aid to public libraries.

This item is approved in the sum of \$1,935,000. I withhold my approval from the remaining amount.

* * *

For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

11,153,000

This item is approved in the sum of \$236,000. I withhold my approval from the remaining amount.

For the Scranton State School for the Deaf - Transition. State appropriation..... 5,000,000 For payment of basic education funding to school districts. 4,497,355,000 State appropriation..... The following Federal amounts are appropriated to supplement the sum appropriated for Basic Education Funding: (1) "ARRA - Fiscal Stabilization - Basic Education." 728,787,000 Federal appropriation..... For school improvement grants. State appropriation..... 11,440,000 For PA Accountability Grants. 265,997,000 State appropriation..... For the Pre-K Counts Program. 43,206,000 State appropriation..... For Head Start Supplemental Assistance. 19,740,000 State appropriation..... For the Educational Assistance Program. 65,142,000 State appropriation..... For teacher professional development. State appropriation..... 14,317,000 For adult and family literacy programs, summer reading programs and the adult high school diplomas program. State appropriation..... 16,875,000

57,601,000 State appropriation..... * * * For payments on account of annual rental or sinking fund charges on school buildings, including charter schools. 330,000,000 State appropriation..... For payments on account of pupil transportation. State appropriation..... 520,324,000 For payments on account of nonpublic and charter school pupil transportation. 76,520,000 State appropriation..... For payments on account of special education of exceptional children. State appropriation..... 1,026,815,000 * * * For payment on account of homebound instruction. State appropriation..... 748,000 For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions. State appropriation..... 57,116,000 For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention. 187,000 State appropriation..... For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services. 1,138,000

For career and technical education.

State appropriation.....

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

36,801,000 State appropriation..... For special education - approved private schools. 98,098,000 State appropriation..... For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units. State appropriation..... 5,917,000 For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children. State appropriation..... 31,131,000 * * * For Prescription for Pennsylvania - School Food Services. 3,000,000 State appropriation..... For payment of the Commonwealth's share of Federal Social Security taxes for public school employees. 523,613,000 State appropriation..... For payment of required contribution for public school employees' retirement. State appropriation..... 334,476,000 For education of indigent children at charitable hospitals. State appropriation..... 20,000 For high school reform. State appropriation..... 2,500,000

For services to nonpublic schools.	
State appropriation	78,531,000
For textbooks, instructional material and instructional	
equipment for nonpublic schools.	
State appropriation	23,889,000
For programs to meet the needs of pregnant and	
parenting teenagers.	
State appropriation	1,533,000
For a subsidy to public libraries.	
State appropriation	37,000,000
To provide aid to the Free Library of Philadelphia and	
the Carnegie Library of Pittsburgh to meet the costs incurred	
in serving as regional libraries in the distribution of braille	
reading materials, talking book machines and other reading	
materials to persons who are blind or otherwise disabled.	
materials to persons who are blind or otherwise disabled. State appropriation	2,926,000
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State appropriation	2,926,000 1,771,000
State appropriation For the electronic library catalog.	
State appropriation For the electronic library catalog. State appropriation	
State appropriation For the electronic library catalog. State appropriation For reimbursements to school districts for their charter	
State appropriation For the electronic library catalog. State appropriation For reimbursements to school districts for their charter school payments.	1,771,000
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State appropriation For the electronic library catalog. State appropriation For reimbursements to school districts for their charter school payments. State appropriation For safe and alternative schools. State appropriation For payment of approved operating expenses of community colleges. State appropriation	1,771,000 200,000,000 19,023,000
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State	appropriation	
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53,000

Section 213. Department of Environmental Protection.--

The following amounts are appropriated to the Department

of Environmental Protection:

Federal

State

* * *

For the Chesapeake Bay Pollution Abatement Program.

State appropriation.....

3,121,000

This item is approved in the sum of \$805,000. I withhold my approval from the remaining amount.

* * *

For the black fly control project.

State appropriation.....

5,106,000

This item is approved in the sum of \$834,000. I withhold my approval from the remaining amount.

For West Nile virus control.

State appropriation.....

5,193,000

This item is approved in the sum of \$1,583,000. I withhold my approval from the remaining amount.

For flood control projects.

State appropriation.....

4,106,000

This item is approved in the sum of \$1,038,000. I withhold my approval from the remaining amount.

For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River. 84,000 State appropriation..... For support of the Ohio River Basin Commission. State appropriation..... 13,000 For support of the Susquehanna River Basin Commission. State appropriation..... 631,000 For support of the Interstate Commission on the Potomac River Basin. State appropriation..... 47,000 For conduct of the Delaware River Basin Commission. 975,000 State appropriation..... For support of the Ohio River Valley Water Sanitation Commission. State appropriation..... 153,000 For support of the Chesapeake Bay Commission.

For transfer to the Conservation District Fund.

For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.

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Section 215. Department of Health.--The following

amounts are appropriated to the Department of Health: <u>Federal</u> <u>State</u>

For smoke free Pennsylvania enforcement.

State appropriation.....

1,269,000

This item is approved in the sum of \$476,000. I withhold my approval from the remaining amount.

* * *

For sexually transmitted disease screening and

treatment.

State appropriation.....

2,325,000

This item is approved in the sum of \$71,000. I withhold my approval from the remaining amount.

* * *

For the primary health care practitioner program.

State appropriation.....

4,289,000

* * *

For screening of newborns.

State appropriation.....

4,443,000

For expanded cervical cancer screening.

State appropriation.....

718,000

For cancer control programs.

State appropriation.....

853,000

For breast and cervical cancer screenings.

State appropriation.....

1,607,000

For AIDS programs.

State appropriation.....

7,500,000

* * *

For reimbursement to school districts on account of

health services.

State appropriation.....

38,000,000

For maintenance of local health departments.	
State appropriation	28,062,000
For local health departments for environmental health	
services.	
State appropriation	7,638,000
For maternal and child health services.	
State appropriation	2,473,000
* * *	
For grants to counties and private facilities to finance	
drug and alcohol abuse treatment and prevention programs	
and for Statewide development of an information technology	
infrastructure for the State.	
State appropriation	41,750,000
* * *	
For tuberculosis screening and treatment.	
State appropriation	996,000
This item is approved in the sum of \$80,000. I withhold my approv	al from the
remaining amount.	
* * *	
For adult cystic fibrosis.	
State appropriation	676,000
For diagnosis and treatment for Cooley's anemia.	
State appropriation	153,000
For hemophilia services.	
State appropriation	1,409,000
For sickle cell anemia services, including camps for	
children with sickle cell anemia.	
State appropriation	1,784,000
For regional poison control centers.	

State appropriation		1,007,000
For newborn hearing screening projects.		
State appropriation		472,000
Section 216. Insurance DepartmentThe following	na	
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amounts are appropriated to the Insurance Department * * *	: <u>Federal</u>	<u>State</u>
For Children's Health Insurance Administration.		2 427 000
State appropriation		2,437,000
This item is approved in the sum of \$317,000. I with remaining amount.	hhold my approval fron	n the
S		
* * *		
For administration of the Adult Basic Coverage		
Insurance Program.		
State appropriation		3,100,000
This item is approved in the sum of \$497,000. I with remaining amount.	hhold my approval fron	n the
1 cmanning amount.		
For children's health insurance.		
State appropriation		86,900,000
* * *		
Section 217. Department of Labor and Industry	The	
following amounts are appropriated to the Department	of	
Labor and Industry:	Federal	State

* * *

For	PENNS	AFE.
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State appropriation.....

1,330,000

This item is approved in the sum of \$1,129,000. I withhold my approval from the remaining amount.

* * *

For the Pennsylvania Conservation Corps.

State appropriation.....

5,760,000

This item is approved in the sum of \$2,200,000. I withhold my approval from the remaining amount.

* * *

For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR-eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program.

State appropriation.....

2,188,000

This item is approved in the sum of \$263,000. I withhold my approval from the remaining amount.

* * *

For supported employment.

State appropriation.....

487,000

For centers for independent living, including

independent living services purchased by Office of

Vocational Rehabilitation District Offices.

State appropriation.....

2,176,000

Section 218. Department of Military and Veterans

Affairs.--The following sums are appropriated to the

Department of Military and Veterans Affairs: <u>Federal</u>	<u>State</u>
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* * *

For honor guards for burials of veterans.

For special State duty costs for missions which are performed to alleviate disasters or emergencies.

* * *

For payment of gratuities for the education of children of certain veterans.

For transfer to the Educational Assistance Program Fund.

For assistance to veterans who are ill or disabled and without means of support.

* * *

For disabled American veterans' transportation.

For veterans outreach services.

State a	ιpį	propriation	

1,678,000

Section 219. Department of Public Welfare.--The

following sums are appropriated to the Department of Public

Welfare: Federal

* * *

For mental health services, including grants to counties exclusive of capital improvements.

State appropriation.....

729,900,000

State

This item is approved in the sum of \$382,302,000. I withhold my approval from the remaining amount.

* * *

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation.....

478,026,000

This item is approved in the sum of \$403,370,000. I withhold my approval from the remaining amount.

* * *

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation.....

359,469,000

This item is approved in the sum of \$316,737,000. I withhold my approval from the remaining amount

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation.....

2,354,200,000

This item is approved in the sum of \$2,280,047,000. I withhold my approval from the remaining amount.

* * *

For medical assistance payments to qualifying Staterelated academic medical centers under criteria established by the department.

State appropriation.....

20,140,000

* * *

For medical assistance payments to qualifying university-affiliated physician practice plans under criteria established by the department.

State appropriation.....

9,912,000

* * *

For medical assistance - transportation.

State appropriation.....

60,345,000

This item is approved in the sum of \$8,600,000. I withhold my approval from the remaining amount.

* * *

For women's service programs. To be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion.

State appropriation..... 4,650,000 * * * For behavioral health services. 42,594,000 State appropriation..... * * * For community mental retardation base program services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs. 158,353,000 State appropriation..... * * * For services to persons with autism spectrum disorders, including oversight, supportive services and provider training. State appropriation..... 14,822,000 * * * For residential services for the mentally retarded in the Lansdowne area. State appropriation..... 417,000 For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. The department may use up to \$27,326,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. State appropriation..... 1,038,374,000 * * * For community-based family centers. State appropriation..... 6,636,000

For child-care services.	
State appropriation	159,763,000
* * *	
For Child-Care Assistance.	
State appropriation	198,147,000
* * *	
For the Nurse Family Partnership Program.	
State appropriation	9,978,000
* * *	
For domestic violence programs.	
State appropriation	12,487,000
* * *	
For rape crisis programs.	
State appropriation	7,146,000
* * *	
For breast cancer screening.	
State appropriation	1,653,000
* * *	
For the Human Services Development Fund.	
State appropriation	33,346,000
* * *	
For provision of services to the homeless.	
State appropriation	25,623,000
* * *	
Section 221. Department of StateThe following	
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amounts are appropriated to the Department of State: <u>Federal</u> <u>State</u>

For voter registration programs.

State appropriation.....

500,000

This item is approved in the sum of \$177,000. I withhold my approval from the remaining amount.

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Section 222. Department of Transportation.--The

following amounts are appropriated to the Department of

Transportation: <u>Federal</u> <u>State</u>

* * *

For operating subsidies, lease payments and maintenance projects and a loan program for rail freight lines.

Section 223. Pennsylvania State Police.--The following

amounts are appropriated to the Pennsylvania State Police: Federal State

* * *

For law enforcement information technology.

For the Municipal Police Officers' Education and

Training Commission, including in-service training.

* * *

For gun checks.

* * *

Section 225. Pennsylvania Emergency Management

Agency.--The following amounts are appropriated to the

Pennsylvania Emergency Management Agency: <u>Federal</u> <u>State</u>

* * *

For information systems management.

* * *

For hazard mitigation.

State appropriation........... 500,000

For firefighters' memorial flags.

State appropriation.....

10,000

Section 226. Pennsylvania Fish and Boat Commission.--The

following amounts are appropriated to the Pennsylvania

Fish and Boat Commission: Federal State

For the support of the Atlantic States Marine Fisheries

Commission.

Section 227. State System of Higher EducationThe		
following amounts are appropriated to the State System of		
Higher Education:	<u>Federal</u>	<u>State</u>
For the State System of Higher Education, including the		
Chancellor's Office.		
State appropriation		484,013,000
For enhancement of the recruitment and retention of		
minority students and faculty.		
State appropriation		446,000
For the Pennsylvania Center for Environmental		
Education.		
State appropriation		368,000
For McKeever Environmental Learning Center.		
State appropriation		213,000
For an affirmative action program.		
State appropriation		1,152,000
For State System of Higher Education program		
initiatives, including performance measurement and		
systemwide technology initiatives.		
State appropriation		18,048,000
Section 228. Pennsylvania Higher Education Assistance		
AgencyThe following amounts are appropriated to the		
Pennsylvania Higher Education Assistance Agency:	<u>Federal</u>	<u>State</u>
For payment of education assistance grants.		
State appropriation		386,198,000
For matching payments for student aid funds.		
State appropriation		13,938,000
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For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

For the Horace Mann Bond-Leslie Pinckney Hill

Scholarship and for outreach and recruitment activities at

Lincoln and Cheyney Universities related to the scholarship.

This appropriation also contains funds for the continuation of

support to students currently receiving equal opportunity

professional education awards.

For agricultural loan forgiveness.

For SciTech and Technology Scholarships.

For the Cheyney University Keystone Academy.

For the nursing shortage initiative.

* * *

Section 232. Pennsylvania Board of Probation and

Parole.--The following amounts are appropriated to the

Pennsylvania Board of Probation and Parole: <u>Federal</u> <u>State</u>

* * *

For payments for grants-in-aid to counties for providing

improved adult probation services.

Section 239. Thaddeus Stevens College of Technology.--The following amounts are appropriated to the Thaddeus Stevens College of Technology: Federal State For the Thaddeus Stevens College of Technology. 8,550,000 State appropriation..... The following Federal amounts are appropriated for the Thaddeus Stevens College of Technology: (1) "ARRA - Fiscal Stabilization - Higher Education." 2,380,000 Federal appropriation..... Section 240. Pennsylvania Housing Finance Agency.--The following amounts are appropriated to the Pennsylvania Housing Finance Agency: **State** <u>Federal</u> For payment to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program. State appropriation..... 9,900,000 **SUBPART B** LEGISLATIVE DEPARTMENT Section 251. Senate.--The following amounts are appropriated to the Senate: Federal State For the salaries, wages and all necessary expenses for the following purposes: Salaries of Senators. State appropriation..... 5,288,000 Salaries, wages and all necessary expenses of the President of the Senate. State appropriation..... 303,000 Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated

and disbursed at the direction of the President pro tempore.

State appropriation	5,344,000
Salaries, wages and expenses of employees of the	
Senate and expenses of the office of the President pro	
tempore, including member lodging rental, to be	
disbursed at the direction of the President pro	
tempore.	
State appropriation	8,016,000
Incidental expenses for payment of maintenance	
and other expenses of the Senate.	
State appropriation	2,873,000
For payment of postage.	
State appropriation	1,305,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses for the President and President pro tempore. The sum appropriated shall be allocated to the officers in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation.....

23,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation.....

1,181,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation.....

14,607,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation.....

9,530,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or

in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts,

documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation.....

8,729,000

For the Caucus Operations Account (R) and the Caucus Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive

such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

State appropriation......

34,290,000

For Committee and Contingent Expenses which in the opinion of the Floor Leader (R) or the Floor Leader (D) may be appropriate, including allocations for contingent expenses in the same amounts as the appropriations for Contingent Expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, other than contingent expenses for the President and President pro tempore. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee and Contingent Expense Account (R) and the Committee and Contingent Expense Account (D).

State appropriation.....

586,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2009-2010 fiscal year.

Section 252. House of Representatives.--The following amounts are appropriated to the House of

Representatives: <u>Federal</u> <u>State</u>

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

Salaries:

House employees (D).

House employees (R).

For the operation of the Speaker's Office.

Bipartisan Management Committee, Chief Clerk,

Comptroller and the Commonwealth Emergency Medical System.

State appropriation.....

Mileage:

Representatives, officers and employees.

11,412,000

Postage:

Chief Clerk and Legislative Journal.

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.

State appropriation	583,000
Incidental expenses.	
State appropriation	7,879,000
Expenses - Representatives: In addition to annual	
reimbursement for expenses heretofore authorized by	
law for each member of the House of Representatives,	
each member shall be entitled to reimbursement for	
actual expenses, not exceeding the sum of \$12,500	
annually, incurred for lodging and meals while away	
from home on official legislative business, home	
office expenses, official postage, staff and all other	
expenses incidental to legislative duties.	
State appropriation	4,572,000
Legislative printing and expenses.	
State appropriation	15,766,000
Attending National Legislative Conference -	
expenses.	
State appropriation	489,000

The above appropriation for attending National
Legislative Conference meetings and for attending
meetings of the Council of State Governments shall be
paid to the Chief Clerk of the House in the same
manner and under the same conditions as the
appropriations for postage and contingent expenses
above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

5,103,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and

surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the

member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

5,103,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership
Account (R) for payment of salaries, wages and all
other incidental expenses incurred in hiring personnel
and staff or for services, which, in the opinion of the
Floor Leader, may be required or arise during
legislative sessions and during the interim between
legislative sessions and for the payment of all other
expenses related to the performance of his duties and
responsibilities. The sum appropriated shall be paid on

warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation.....

8,090,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation.....

9,810,000

For allocation in such amounts as may be

designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

18,399,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor

of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

18,399,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2009-2010 fiscal year.

For the Computer Services Account (R), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation.....

6,234,000

For the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation.....

6,234,000

Section 253. Legislative Reference Bureau.--The following amounts are appropriated to the Legislative Reference Bureau:

<u>Federal</u>

State

For the salaries, wages and all necessary expenses

including the Code and Bulletin section.		
State appropriation		6,767,000
For contingent expenses.		
State appropriation		18,000
For the Pennsylvania Bulletin and Pennsylvania		
Code and related expenses.		
State appropriation		708,000
Section 254. Legislative Budget and Finance		
CommitteeThe following amounts are appropriated		
to the Legislative Budget and Finance Committee:	<u>Federal</u>	<u>State</u>
For the salaries, wages and all necessary expenses		
for the work of the Legislative Budget and Finance		
Committee.		
State appropriation		1,775,000
Section 255. Legislative Data Processing		
CommitteeThe following amounts are appropriated		
to the Legislative Data Processing Committee:	<u>Federal</u>	<u>State</u>
For the operation of the Legislative Data		
Processing Center.		
State appropriation		2,819,000

for the work of the Legislative Reference Bureau,

Section 256. Joint State Government Commission.--The following amounts are appropriated to the Joint State Government Commission. Federal State For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission. State appropriation..... 1,416,000 Section 257. Local Government Commission.--The following amounts are appropriated to the Local Government Commission: Federal State For the salaries, wages and all expenses necessary for the work of the Local Government Commission. State appropriation..... 1,074,000 For the compilation and distribution of various municipal codes. 22,000 State appropriation.....

Section 258. Joint Legislative Air and Water
Pollution Control and Conservation Committee.--The
following amounts are appropriated to the Joint
Legislative Air and Water Pollution Control and
Conservation Committee:

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Federal

State

Conservation Committee.

State appropriation.....

393,000

Section 259. Legislative Audit Advisory

Commission.--The following amounts are

appropriated to the Legislative Audit Advisory

Commission: Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation.....

165,000

Section 260. Independent Regulatory Review

Commission.--The following amounts are

appropriated to the Independent Regulatory Review

Commission: <u>Federal</u> <u>State</u>

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation.....

1,697,000

Section 261. Capitol Preservation Committee.--

The following amounts are appropriated to the Capitol

Preservation Committee: Federal State

Section 263. Center for Rural Pennsylvania.--The following amounts are appropriated to the Center for Rural Pennsylvania:

For the operation of the Capitol Preservation

ural Pennsylvania: <u>Federal</u> <u>State</u>

For the Center for Rural Pennsylvania.

Section 264. Commonwealth Mail Processing

Center.--The following amounts are appropriated to

the Commonwealth Mail Processing Center: Federal State

For the Commonwealth Mail Processing Center.

Section 265. Chief Clerks of the Senate and House of Representatives.--The following amount is appropriated to the Chief Clerks of the Senate and the House of Representatives:

<u>Federal</u>

State

For the payment of expenses related to hosting conferences, meetings or conventions of multistate organizations which protect the member states' interests or which promote governmental financial excellence or accountability.

State appropriation......

49,000

SUBPART C

JUDICIAL DEPARTMENT

Section 281. Supreme Court.--The following Federal State
amounts are appropriated to the Supreme Court:

* * *

For vouchered expenses for justices.

* * *

For the judicial council for the unified judicial system.

* * *

For the Interbranch Commission.

 For court management education for the unified judicial system.

State appropriation	71,000
For the Civil Procedural Rules Committee.	
State appropriation	291,000
For the Appellate Court/Orphans' Court Rules	
Committee.	
State appropriation	150,000
For the Rules of Evidence Committee.	
State appropriation	157,000
For the Minor Court Rules Committee.	
State appropriation	139,000
For the Criminal Procedural Rules Committee.	
State appropriation	375,000
For the Domestic Relations Committee.	
State appropriation	168,000
For the Juvenile Court Rules Committee.	
State appropriation	168,000
* * *	
For the Integrated Criminal Justice System.	
State appropriation	2,303,000
* * *	

Section 282. Superior Court.--The following

amounts are appropriated to the Superior Court: Federal State

* * *

For vouchered expenses for active judges.

Section 283. Commonwealth Court.--The

following amounts are appropriated to the

Commonwealth Court: <u>Federal</u> <u>State</u>

* * *

For vouchered expenses for active judges.

Section 284. Courts of common pleas.--The following amounts are appropriated to the courts of

common pleas: <u>Federal</u> <u>State</u>

* * *

For senior judges of the courts of common pleas.

For common pleas judicial education.

For the Ethics Committee.

State appropriation.......... 55,000

Section 285. Community courts - magisterial district judges.--The following amounts are appropriated to the community courts and magisterial district judges:

<u>Federal</u> <u>State</u>

For magisterial district judges' education.

State appropriation........... 651,000

Section 286. Philadelphia Traffic Court.--The

following amounts are appropriated to the

Philadelphia Traffic Court: Federal State

For the salaries and expenses of judges.

State appropriation.......... 912,000

Section 287. Philadelphia Municipal Court.--The

following amounts are appropriated to the

Philadelphia Municipal Court: Federal State

For the salaries and expenses of judges.

For law clerks.

To provide prompt service and support for

victims of domestic violence.

Section 288. Judicial Conduct Board.--The

following amounts are appropriated to the Judicial <u>Federal</u> <u>State</u>

Conduct Board

For salaries and expenses of the Judicial Conduct Board.

State appropriation.....

1,182,000

Section 289. Court of Judicial Discipline.--The following amounts are appropriated to the Court of Judicial Discipline:

Federal

State

For salaries and expenses of the Court of Judicial Discipline.

State appropriation.....

454,000

Section 290. Juror cost reimbursement.--The following amounts are appropriated for juror cost reimbursement:

<u>Federal</u>

State

For juror cost reimbursement.

State appropriation.....

1,085,000

Section 291. County court reimbursement.--The following amounts are appropriated for court costs:

<u>Federal</u>

<u>State</u>

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2008.

State appropriation	30,235,000
For senior judge operational support grants.	
State appropriation	1,335,000
For reimbursement grants for gun courts in cities	
of the first class.	
State appropriation	1,276,000
For a court consolidation grant for counties of the	
second class.	
State appropriation	1,641,000

* * *

MOTOR LICENSE FUND APPROPRIATIONS

FOR 2009-2010

SUBPART A

MOTOR LICENSE FUND

Federal

Section 801. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses

for the proper administration of the Department of

Transportation, including the State Transportation

Commission and the State Transportation Advisory

Committee and the Statewide coordination of

municipal services.

State appropriation.....

52,876,000

State

This item is approved in the sum of \$51,987,000. I withhold my approval from the remaining amount.

For operation of welcome centers.

3,045,000

State appropriation.....

This item is approved in the sum of \$3,003,000. I withhold my approval from the remaining amount.

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation.....

121,125,000

This item is approved in the sum of \$105,000,000. I withhold my approval from the remaining amount.

* * *

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$4,000,000 shall be used for the installation and maintenance of all weather pavement markings on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$4,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

775,339,000

State appropriation.....

This item is approved in the sum of \$764,379,000. I withhold my approval from the remaining amount.

* * *

For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.

State appropriation.....

128,429,000

This item is approved in the sum of \$126,939,000. I withhold my approval from the remaining amount.

* * *

Section 802. Executive Offices.--The following

amounts are appropriated to the Executive Offices:

Federal

State

For comptroller operations related to the Motor

License Fund.

State appropriation.....

6,066,000

This item is approved in the sum of \$5,827,000. I withhold my approval from the remaining amount.

For the Statewide Public Safety Radio System.

State appropriation.....

15,881,000

This item is approved in the sum of \$11,048,000. I withhold my approval from the remaining amount.

Section 806. Department of Education.--The following amounts are appropriated to the Department

of Education: <u>Federal</u> <u>State</u>

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation.....

1,127,000

This item is approved in the sum of \$1,125,000. I withhold my approval from the remaining amount.

* * *

Section 809. Department of Revenue.--The

following amounts are appropriated to the Department

of Revenue: <u>Federal</u> <u>State</u>

For administration and enforcement of various

Motor License Fund tax regulations.

State appropriation.....

14,973,000

This item is approved in the sum of \$14,842,000. I withhold my approval from the remaining amount.

Section 810. Pennsylvania State Police.--The

following amounts are appropriated to the

Pennsylvania State Police:

Federal

State

For transfer to the General Fund to finance the

Traffic Control and the Traffic Safety Facilities

Program of the Pennsylvania State Police.

100	007	Ω
480.	,027.	UUU,

State appropriation.....

This item is approved in the sum of \$447,184,000. I withhold my approval from the remaining amount.

For law enforcement information technology.

State appropriation.....

19,709,000

For transfer to the General Fund to finance the

Municipal Police Officers' Education and Training

Commission.

State appropriation.....

4,932,000

* * *

For commercial vehicle inspections.

State appropriation......

8,136,000

This item is approved in the sum of \$8,053,000. I withhold my approval from the remaining amount.

* * *

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and

Economic Development.--The following amounts are

appropriated to the Department of Community and

Economic Development:

Federal

State

For the Ben Franklin Technology Development

Authority Fund.

State appropriation.....

76,077,000

This item is approved in the sum of \$56,077,000. I withhold my approval from the remaining amount.

PART XVI

TOBACCO SETTLEMENT FUND

* * *

Section 1603. Department of Aging and Longterm Living.--The following amounts are appropriated to the Department of Aging and Longterm Living:

<u>Federal</u> <u>State</u>

For medical assistance long-term care.

State appropriation.....

133,227,000

PART XVII

ADDITIONAL APPROPRIATIONS FOR

FISCAL YEAR 2008-2009

* * *

SUBPART B

EXECUTIVE DEPARTMENT

* * *

Section 1721. Thaddeus Stevens College of Technology.--The following Federal amounts are appropriated to supplement the sum appropriated for the Thaddeus Stevens College of Technology.

Federal

State

(1) "ARRA - Fiscal Stabilization - Higher Education."

Federal appropriation......

637,000

* * *

SUBPART D

TOBACCO SETTLEMENT FUND

Section 1741. Department of Public Welfare.--

The following amounts are appropriated to the

Department of Public Welfare: <u>Federal</u> <u>State</u>

For	medical	assistance -	-	long-term	care
For	medical	assistance -	-	long-term	car

State appropriation.....

146,892,000

Eline G Randall

Edward G. Rendell Governor