

# FISCAL NOTE

May 21, 2021

<b>Bill No:</b>	HB 939	<b>Printer's No:</b>	1419	<b>Sponsor:</b>	Klunk
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### COST / (SAVINGS)

Fund (s)	2020-21	2021-22
General Fund	See Fiscal Impact	\$1.4 Million

**SUMMARY:** HB 939 amends the Regulatory Review Act, establishing the Independent Office of the Repealer and providing for powers and duties.

**ANALYSIS:** HB 939 would establish a nonpartisan Independent Office of the Repealer (OOTR) within the Joint State Government Commission. The duties of the office shall include reviewing existing regulations and statutes to identify those that may be appropriate for modification, revision or repeal due to being disadvantageous to the commonwealth. Additionally, this legislation will require the OOTR to establish a tracking system as well as a publicly accessible internet website to receive suggestions and comments from the public, businesses and government agencies.

Under this legislation, the OOTR will be required to report recommended changes to statutes and regulations, recommended changes to increase efficiency and wasteful practices and progress of the revision and repeal of statutes and regulations to the General Assembly and the Governor on or before June 30<sup>th</sup> of each year.

The director of the office shall serve for a term of six years and shall report to the director of the Joint State Government Commission. The director shall appoint a deputy director to perform duties or assume the role of director due to absence or vacancy of the director. The director shall determine and implement internal policies or procure the services of attorneys or experts to carry out the mission of the office and hire employees, which are then approved by the director of the Joint State Government Commission. The director shall not have the authority to fix compensation or dictate the expenditure of funds. The director shall recommend to the General Assembly, as well as the department that promulgated it, if a statute needs modified or repealed along with a justification for why.

This act shall take effect immediately.

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**FISCAL IMPACT:** This legislation will result in annual costs totaling approximately \$1.4 million.

<b>Personnel Costs</b>					
<b>Position</b>	<b>Multiplier</b>	<b>Pay grade</b>	<b>Salary</b>	<b>Benefits 50%</b>	<b>Total</b>
Director	1	14	\$130,133	\$65,066.50	\$195,199.50
Deputy Director	1	13	\$114,015	\$57,007.50	\$171,022.50
Attorney 1	4	8	\$58,895	\$29,447.5	\$353,370
Business Analyst 1	4	6	\$45,184	\$22,592	\$271,104
Administrative Officer 1	1	6	\$45,184	\$22,592	\$67,776
Clerk 2	2	3	\$31,394	\$15,697	\$94,182
<b>Total</b>					<b>\$1,152,654</b>

<b>Operating Expenditures</b>				
		<b>Multiplier</b>	<b>Sub-Total Monthly</b>	<b>Sub-Total Yearly</b>
Building Lease	\$10,000	1	\$10,000	\$120,000
Internet Services	\$72	1	\$72	\$864
Business Phones	\$65	18	\$1,170	\$14,040
Business Mobile	\$65	18	\$1,170	\$14,040
Desktop Computer Lease	\$75	18	\$1,350	\$16,200
Laptop Computer Lease	\$110	18	\$1,980	\$23,760
Network Printers	\$1,500	1		\$1,500
Copier Lease	\$210	4	\$840	\$10,080
Other				\$50,000
<b>Total</b>				<b>\$250,484</b>

<b>Projected Costs</b>	<b>Annual</b>	<b>Salary</b>	<b>\$1,152,654</b>
		<b>Operating</b>	<b>\$250,484</b>
		<b>Total</b>	<b>\$1,403,138</b>