

FISCAL NOTE

May 3, 2019

Bill No:	SB 251	Printer's No:	569	Sponsor:	Phillips-Hill (R)
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COST / (SAVINGS)

Fund (s)	2019-2020	2020-2021
General Fund	"See Fiscal Impact"	\$1.37 million

SUMMARY: SB 251 amends the Independent Oversight and Review of Regulations Act, establishing the Independent Office of the Repealer.

ANALYSIS: SB 251 establishes a nonpartisan Independent Office of the Repealer (OOTR) within the Independent Regulatory Review Commission.

The OOTR is tasked with conducting a systematic and ongoing review of regulations and statues in the Commonwealth which should be repealed or modified due to either ineffectiveness or economic burden. SB 251 also directs OOTR to receive and review public comments regarding regulations which may be appropriate for modification or repeal. OOTR must make an annual report to the Governor and the General Assembly detailing their recommended statutory and regulatory changes.

The office will be led by a director selected by the OOTR selection committee. The selection committee includes one member appointed by the Governor, one member appointed by the President Pro Tempore of the Senate, and one member appointed by the Speaker of the House of Representatives

SB 251 also stipulates that every time an agency promulgates a regulation, they must identify two existing regulations to be repealed.

This act shall take effect immediately and shall expire on June 30, 2025

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FISCAL IMPACT: The OOTR will need approximately \$1.37 million in annual funding to operate.

Personnel Costs					
Position	Multiplier	Pay grade	Salary	Benefits 50%	Total
Director	1	14	\$140,000	\$70,000	\$210,000
Deputy Director	1	13	\$120,000	\$60,000	\$180,000
Attorney 1	4	8	\$54,690	\$27,345	\$328,140
Business Analyst 1	4	6	\$41,956	\$20,978	\$251,736
Administrative Officer 1	1	6	\$41,956	\$20,978	\$62,934
Clerk 2	2	3	\$29,164	\$14,582	\$87,492
Total					\$1,120,302

Operating Expenditures				
		Multiplier	Sub-Total Monthly	Sub-Total Yearly
Building Lease	\$10,000	1	\$10,000	\$120,000
Internet Services	\$72	1	\$72	\$864
Business Phones	\$65	18	\$1,170	\$14,040
Business Mobile	\$65	18	\$1,170	\$14,040
Desktop Computer Lease	\$75	18	\$1,350	\$16,200
Laptop Computer Lease	\$110	18	\$1,980	\$23,760
Network Printers	\$1,500	1		\$1,500
Copier Lease	\$210	4	\$840	\$10,080
Other				\$50,000
Total				\$250,484

Projected Annual Costs	Salary	\$1,120,302
	Operating	\$250,484
	Total	\$1,370,786