

## FISCAL NOTE

June 5, 2019

<b>Bill No:</b>	House Bill 783	<b>Printer's No:</b>	1815	<b>Sponsor:</b>	Marshall
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### COST / (SAVINGS)

Fund (s)	2018-19	2019-20
	Full Year Implementation	Full Year Implementation
<b>General Fund Total</b>	<b>\$229,869</b>	<b>\$229,869</b>

**SUMMARY:** House Bill 783 is a freestanding act requiring the Pennsylvania Department of Health to establish the Infant CPR and Choking Education and Prevention Program.

**ANALYSIS:** House Bill 783 provides for educational and instructional materials, establishes duties for the department, provides for criminal or civil liability and for regulations. The mission of the program will be to promote awareness and education regarding infant choking hazards, infant Heimlich maneuver procedures and infant CPR measures.

A participating health care facility will be tasked with distributing information to parents upon discharge and to a parent of a newborn expected and delivered in the health care facility, respectively. This program will simply add additional requirements for participating health care facilities and parents prior to and after delivery.

This act will take effect in 60 days upon passage.

**FISCAL IMPACT:** It is estimated that the development and roll out of this program will take approximately one year. The department will need to hire a full-time Public Health Program Administrator. Personnel, including salary, benefits, training and general staff costs would equate to approximately \$129,869. The development of educational materials is estimated to cost approximately \$100,000 for a total cost of \$229,869 in Fiscal Year (FY) 2019-20. In the out-years, we anticipate that the department will only need to continue paying personnel costs totaling \$103,019 annually.

	Year One	Out-Years
Personnel (Salary + Benefits)	\$103,019	\$103,019
Operating Costs	\$26,850	\$0
Development of Materials	\$100,000	\$0
<b>General Fund Total</b>	<b>\$229,869</b>	<b>\$103,019</b>