

FISCAL NOTE

April 18, 2018

Bill No:	HB 209	Printer's No:	PN 3162	Sponsor:	Hill
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COST / (SAVINGS)

Fund (s)	2017-2018	2018-2019
General Fund	"See Fiscal Impact"	"See Fiscal Impact"

SUMMARY: This legislation amends the Independent Oversight and Review of Regulations Act, further providing for definitions and for existing regulations; and establishing the Independent Office of the Repealer and providing for powers and duties.

ANALYSIS: This legislation would establish a nonpartisan Independent Office of the Repealer (OOTR) as an independent agency. The duties of the office shall include reviewing existing regulations and statutes to identify those that may be appropriate for modification, revision or repeal. Additionally, this legislation will require the OOTR to establish a system with a publicly accessible internet website to receive suggestions and comments from the public, businesses and government agencies. Under this legislation, the OOTR will be required to report recommended changes to statutes and regulations, recommended changes to increase efficiency and wasteful practices and progress of the revision and repeal of statutes and regulations to the General Assembly and the Governor on or before June 30th of each year.

The selection committee created within the OOTR shall include: one member appointed by the Governor, one member appointed by the President Pro Tempore of the Senate in consultation with the majority and minority leaders of the Senate, and one member appointed by the Speaker of the House of Representatives in consultation with the majority and minority leaders of the House of Representatives.

This act shall take effect immediately and shall expire on June 30, 2024.

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FISCAL IMPACT: This legislation will result in annual costs totaling approximately \$1.4 million.

Personnel Costs					
Position	Multiplier	Pay grade	Salary	Benefits 50%	Total
Director	1	14	\$140,000	\$70,000	\$210,000
Deputy Director	1	13	\$120,000	\$60,000	\$180,000
Attorney 1	4	8	\$54,690	\$27,345	\$328,140
Business Analyst 1	4	6	\$41,956	\$20,978	\$251,736
Administrative Officer 1	1	6	\$41,956	\$20,978	\$62,934
Clerk 2	2	3	\$29,164	\$14,582	\$87,492
Total					\$1,120,302

Operating Expenditures				
		Multiplier	Sub-Total Monthly	Sub-Total Yearly
Building Lease	\$10,000	1	\$10,000	\$120,000
Internet Services	\$72	1	\$72	\$864
Business Phones	\$65	18	\$1,170	\$14,040
Business Mobile	\$65	18	\$1,170	\$14,040
Desktop Computer Lease	\$75	18	\$1,350	\$16,200
Laptop Computer Lease	\$110	18	\$1,980	\$23,760
Network Printers	\$1,500	1		\$1,500
Copier Lease	\$210	4	\$840	\$10,080
Other				\$50,000
Total				\$250,484

Projected Annual Costs	Salary	\$1,120,302
	Operating	\$250,484
	Total	\$1,370,786