

FISCAL NOTE

June 6, 2017

Bill No:	HB 118	Printer's No:	244	Sponsor:	Kaufer (R)
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COST / (SAVINGS)

Fund (s)	2016-17	2017-18
General Fund	\$0	\$819,374

SUMMARY: This bill would amend the Health Care Facilities Act to establish an Emergency Drug and Alcohol Detoxification Program in the Department of Health (DOH).

ANALYSIS: House Bill 118 would establish the Emergency Drug and Alcohol Detoxification Program in the Department of Health (DOH) to provide for additional detoxification facilities and provide for detoxification in currently licensed health care facilities. Licensed health care facilities would be required to utilize existing beds in the health care facilities. Additionally, DOH would be required to provide priority review for licensure applications to provide individuals seeking assistance with more timely access to drug and alcohol detoxification.

This act would be effective 60 days upon passage.

FISCAL IMPACT: DOH would incur an annual cost of \$748,274 for eight additional personnel positions and a one-time cost of \$71,100 for operating and fixed asset expenses. Additional personnel would be needed to administer the program and expedite the licensure process.

Implementation Efforts	Total Costs
Personnel Costs (8 Additional Positions)	\$748,274
Operating Costs	\$23,100
Fixed Assets Costs	\$48,000
Total	\$819,374