

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2022, to June 30, 2023, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2022; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2022, to June 30, 2023, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2022; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2022, to June 30, 2023, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2022; and to provide for the additional appropriation of
16 Federal and State funds to the Executive and Judicial
17 Departments for the fiscal year July 1, 2021, to June 30,
18 2022, and for the payment of bills incurred and remaining
19 unpaid at the close of the fiscal year ending June 30, 2021.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- 22 Section 101. Short title.
- 23 Section 102. Definitions.
- 24 Section 103. Abbreviations.
- 25 Section 104. State appropriations.
- 26 Section 105. Federal appropriations.

1 PART II. GENERAL FUND APPROPRIATIONS

2 FOR CURRENT FISCAL YEAR

3 SUBPART A. EXECUTIVE DEPARTMENT

- 4 Section 201. Governor.
- 5 Section 202. Executive Offices.
- 6 Section 203. Lieutenant Governor.
- 7 Section 204. Attorney General.
- 8 Section 205. Auditor General.
- 9 Section 206. Treasury Department.
- 10 Section 207. Department of Aging.
- 11 Section 208. Department of Agriculture.
- 12 Section 209. Department of Community and Economic Development.
- 13 Section 210. (Reserved).
- 14 Section 211. Department of Conservation and Natural Resources.
- 15 Section 212. Department of Corrections.
- 16 Section 213. (Reserved).
- 17 Section 214. Department of Drug and Alcohol Programs.
- 18 Section 215. Department of Education.
- 19 Section 216. State System of Higher Education.
- 20 Section 217. Thaddeus Stevens College of Technology.
- 21 Section 218. Pennsylvania Higher Education Assistance Agency.
- 22 Section 219. Department of Environmental Protection.
- 23 Section 220. Department of General Services.
- 24 Section 221. Department of Health.
- 25 Section 222. Department of Human Services.
- 26 Section 223. Insurance Department.
- 27 Section 224. Department of Labor and Industry.
- 28 Section 225. Department of Military and Veterans Affairs.
- 29 Section 226. Department of Revenue.
- 30 Section 227. Department of State.

- 1 Section 228. Department of Transportation.
- 2 Section 229. Pennsylvania State Police.
- 3 Section 230. (Reserved).
- 4 Section 231. Pennsylvania Emergency Management Agency.
- 5 Section 232. Pennsylvania Historical and Museum Commission.
- 6 Section 233. Pennsylvania Infrastructure Investment Authority.
- 7 Section 234. Environmental Hearing Board.
- 8 Section 235. (Reserved).
- 9 Section 236. Health Care Cost Containment Council.
- 10 Section 237. State Ethics Commission.

11 SUBPART B. JUDICIAL DEPARTMENT

- 12 Section 241. Supreme Court.
- 13 Section 242. Superior Court.
- 14 Section 243. Commonwealth Court.
- 15 Section 244. Courts of common pleas.
- 16 Section 245. Community courts - magisterial district judges.
- 17 Section 246. (Reserved).
- 18 Section 247. Philadelphia Municipal Court.
- 19 Section 248. Judicial Conduct Board.
- 20 Section 249. Court of Judicial Discipline.
- 21 Section 250. Juror cost reimbursement.
- 22 Section 251. County court reimbursement.

23 SUBPART C. GENERAL ASSEMBLY

- 24 Section 261. Senate.
- 25 Section 262. House of Representatives.

26 SUBPART D. GOVERNMENT SUPPORT AGENCIES

- 27 Section 271. Legislative Reference Bureau.
- 28 Section 272. Legislative Budget and Finance Committee.
- 29 Section 273. Legislative Data Processing Committee.
- 30 Section 274. Joint State Government Commission.

1 Section 275. Local Government Commission.
2 Section 276. (Reserved).
3 Section 277. Legislative Audit Advisory Commission.
4 Section 278. Independent Regulatory Review Commission.
5 Section 279. Capitol Preservation Committee.
6 Section 280. Pennsylvania Commission on Sentencing.
7 Section 281. Center for Rural Pennsylvania.
8 Section 282. Commonwealth Mail Processing Center.
9 Section 283. Legislative Reapportionment Commission.
10 Section 284. Independent Fiscal Office.

11 PART III. STATE LOTTERY FUND APPROPRIATIONS

12 Section 301. Department of Aging.
13 Section 302. Department of Human Services.

14 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

15 Section 401. Department of Community and Economic Development.
16 Section 402. Department of Human Services.

17 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
18 APPROPRIATIONS

19 Section 501. Supreme Court.

20 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
21 APPROPRIATIONS

22 Section 601. Department of Health.

23 PART VII. STATE STORES FUND APPROPRIATIONS

24 Section 701. Pennsylvania State Police.

25 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
26 SUBPART A. MOTOR LICENSE FUND

27 Section 801. Department of Transportation.
28 Section 802. (Reserved).
29 Section 803. Treasury Department.
30 Section 804. Department of Agriculture.

1 Section 805. Department of Community and Economic Development.
2 Section 806. Department of Conservation and Natural Resources.
3 Section 807. Department of Education.

4 Section 808. (Reserved).

5 Section 809. Department of General Services.

6 Section 810. Department of Revenue.

7 Section 811. Pennsylvania State Police.

8 SUBPART B. AVIATION RESTRICTED ACCOUNT

9 Section 821. Department of Transportation.

10 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

11 APPROPRIATIONS

12 Section 901. Pennsylvania Emergency Management Agency.

13 PART X. MILK MARKETING FUND APPROPRIATIONS

14 Section 1001. Milk Marketing Board.

15 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

16 Section 1101. Department of Community and Economic Development.

17 PART XII. TUITION ACCOUNT GUARANTEED

18 SAVINGS PROGRAM FUND APPROPRIATIONS

19 Section 1201. Treasury Department.

20 PART XIII. BANKING FUND APPROPRIATIONS

21 Section 1301. Department of Banking and Securities.

22 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

23 Section 1401. Pennsylvania State Police.

24 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

25 AUTHORITY FUND APPROPRIATIONS

26 Section 1501. Department of Community and Economic Development.

27 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS

28 Section 1601. Department of Conservation and Natural Resources.

29 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

30 Section 1701. Attorney General.

1 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER
2 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS
3 Section 1801. Attorney General.
4 PART XIX. INSURANCE REGULATION AND OVERSIGHT
5 FUND APPROPRIATIONS
6 Section 1901. Insurance Department.
7 PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT
8 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS
9 Section 2001. Department of Agriculture.
10 PART XXI. (Reserved)
11 PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
12 (Reserved)
13 PART XXIII. STATE RACING FUND APPROPRIATIONS
14 Section 2301. Department of Agriculture.
15 Section 2302. Department of Revenue.
16 PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
17 Section 2401. Treasury Department.
18 PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT
19 APPROPRIATIONS
20 Section 2501. Department of Community and Economic Development.
21 PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS
22 Section 2601. Department of Revenue.
23 PART XXVII. PENNVEST DRINKING WATER REVOLVING FUND
24 APPROPRIATIONS
25 Section 2701. Pennsylvania Infrastructure Investment Authority.
26 PART XXVIII. PENNVEST WATER POLLUTION CONTROL REVOLVING FUND
27 APPROPRIATIONS
28 Section 2801. Pennsylvania Infrastructure Investment Authority.
29 PART XXIX. OPIOID SETTLEMENT RESTRICTED
30 ACCOUNT APPROPRIATIONS

1 Section 2901. Department of Drug and Alcohol Programs.
2 PART XXX. COVID-19 RESPONSE RESTRICTED ACCOUNT
3 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR
4 Section 3001. Treasury Department.
5 Section 3002. Department of Agriculture.
6 Section 3003. Department Of Community and Economic Development.
7 Section 3004. Department of Conservation and Natural Resources.
8 Section 3005. Department of Education.
9 Section 3006. State System of Higher Education.
10 Section 3007. Department of Environmental Protection.
11 Section 3008. Department of Human Services.
12 Section 3009. Department of Revenue.
13 Section 3010. Pennsylvania Higher Education Assistance Agency.

14 PART LI. ADDITIONAL APPROPRIATIONS FOR PRIOR FISCAL YEAR

15 SUBPART A. GENERAL PROVISIONS

16 Section 5101. State appropriations.
17 Section 5102. Federal appropriations.

18 SUBPART B. GENERAL FUND APPROPRIATIONS

19 EXECUTIVE DEPARTMENT

20 Section 5111. Lieutenant Governor.
21 Section 5112. Treasury Department.
22 Section 5113. Department of Agriculture.
23 Section 5114. Department of Corrections.
24 Section 5115. Department of Education.
25 Section 5116. Department of General Services.
26 Section 5117. Department of Human Services.

27 SUBPART C. (Reserved)

28 SUBPART D. STATE LOTTERY FUND APPROPRIATIONS

29 Section 5131. Department of Aging.

30 PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Section 6102. Limitation on encumbering or spending Federal funds.

Section 6103. Appropriation of prior unspent Federal funds.

Section 6104. Subgrants between Federal appropriations.

Section 6105. Utilization of emergency Federal funds.

Section 6105.1. Federal funding relating to infrastructure.

Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

Section 7102. Compliance with other law before funds available.

Section 7103. Contracts prerequisite to encumbering or committing funds.

Section 7104. Minority business set-asides.

Section 7105. Appropriation of funds from miscellaneous sources.

Section 7106. Lapsing of unused funds.

Section 7107. Appellate courts appropriation contingency.

Section 7108. Transfer of excess funds.

Section 7109. Transfers for government support agencies.

Section 7110. Transfers for Legislative Reapportionment Commission.

Section 7111. Administration of Human Services Block Grant.

PART LXXXI. MISCELLANEOUS PROVISIONS

Section 8101. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

1 Section 101. Short title.

2 This act shall be known and may be cited as the General
3 Appropriation Act of 2022.

4 Section 102. Definitions.

5 The following words and phrases when used in this act shall
6 have the meanings given to them in this section unless the
7 context clearly indicates otherwise:

8 "COVID" or "COVID-19." The coronavirus disease 2019, an
9 infectious disease caused by severe acute respiratory syndrome
10 coronavirus 2 that was first identified during December 2019 in
11 Wuhan, China.

12 "Current fiscal year." The fiscal year beginning July 1,
13 2022, and ending June 30, 2023.

14 "Employees." Includes all directors, superintendents, bureau
15 or division chiefs, assistant directors, assistant
16 superintendents, assistant chiefs, experts, scientists,
17 engineers, surveyors, draftsmen, accountants, secretaries,
18 auditors, inspectors, examiners, analysts, statisticians,
19 marshals, clerks, stenographers, bookkeepers, messengers and
20 other assistants in a department, board or commission.

21 "Expenses" and "maintenance." Includes all printing, binding
22 and stationery, food and forage, materials and supplies,
23 traveling expenses, training, motor vehicle supplies and
24 repairs, freight, express and cartage, postage,
25 telecommunication devices and telecommunication rentals and toll
26 charges, newspaper advertising and notices, public advertising
27 by or through any medium, fuel, light, heat, power and water,
28 minor construction and renovation, repairs or reconstruction of
29 equipment, buildings and facilities, rent of real estate and
30 equipment, premiums on workers' compensation, insurance premiums

1 on policies of liability insurance, insurance premiums on
2 medical payment insurance and surety bonds for volunteer
3 workers, premiums on employee group life insurance and employee
4 and retired employee group hospital and medical insurance,
5 payment of Commonwealth share of Social Security taxes and
6 unemployment compensation costs for State employees, the
7 purchase of replacement or additional equipment and machinery
8 and all other incidental costs and expenses, including payment
9 to the Department of General Services of mileage and other
10 charges for the use of motor vehicles and rental payments for
11 permanently assigned motor vehicles and of expenses or costs of
12 services incurred through the Purchasing Fund. The term
13 "expenses" also shall include the medical costs for the
14 treatment of inmates of State institutions when the inmate must
15 be transferred to an outside hospital, provided that in no case
16 shall the State institution pay more for patient care than that
17 provided under the State medical assistance program.

18 "Prior fiscal year." The fiscal year beginning July 1 of the
19 fiscal year immediately prior to the current fiscal year.

20 Section 103. Abbreviations.

21 The following abbreviations when used in this act shall have
22 the meanings given to them in this section unless the context
23 clearly indicates otherwise:

24 "AIDS." Acquired immune deficiency syndrome.

25 "ARC." Appalachian Regional Commission.

26 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
27 135 Stat. 4).

28 "ARRA." American Recovery and Reinvestment Act of 2009
29 (Public Law 111-5, 123 Stat. 115).

30 "CCDFBG." Child Care and Development Fund Block Grant.

1 "CHIP." Children's Health Insurance Program.
2 "CSBG." Community Services Block Grant.
3 "DOE." Department of Energy.
4 "EDA." Economic Development Administration.
5 "EEOC." Equal Employment Opportunity Commission.
6 "EMG." Emergency.
7 "EPA." Environmental Protection Agency.
8 "ESEA." Elementary and Secondary Education Act of 1965
9 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
10 "FEMA." Federal Emergency Management Agency.
11 "FTA." Federal Transit Administration.
12 "HIV." Human immunodeficiency virus.
13 "HUD." Department of Housing and Urban Development.
14 "ICF." Intermediate care facilities.
15 "ID." Intellectual disabilities.
16 "IIJA." Infrastructure Investment and Jobs Act (Public Law
17 117-58, 135 Stat. 429).
18 "IMLS." Institute of Museum and Library Services.
19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
20 "LIHEAP." Low-Income Home Energy Assistance Program.
21 "LIHWAP." Low-Income Household Water Assistance Program.
22 "LSTA." Library Services and Technology Act (Public Law 104-
23 208, 20 U.S.C. § 9101 et seq.).
24 "MCH." Maternal and child health.
25 "MCHSBG." Maternal and Child Health Services Block Grant.
26 "MHSBG." Mental Health Services Block Grant.
27 "NSTIC." National Strategy for Trusted Identities in
28 Cyberspace.
29 "PHHSBG." Preventive Health and Health Services Block Grant.
30 "SABG." Substance Abuse Block Grant.

1 "SCDBG." Small Communities Development Block Grant.
2 "SNAP." Supplemental Nutrition Assistance Project.
3 "SSBG." Social Services Block Grant.
4 "STEP." State Trade and Export Promotion.
5 "TANFBG." Temporary Assistance for Needy Families Block
6 Grant.
7 "TB." Tuberculosis.
8 "TEA-21." Transportation Equity Act for the 21st Century
9 (Public Law 105-178, 112 Stat. 107).
10 "TEFAP." Temporary Emergency Food Assistance Program.
11 "VA." Veterans' Administration.
12 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
13 U.S.C. § 10601 et seq.).
14 "WIC." Women, Infants and Children Program.
15 "WIOA." Workforce Innovation and Opportunity Act (Public Law
16 113-128, 128 Stat. 1425).
17 Section 104. State appropriations.

18 (a) General Fund.--Except as provided in Part LI, the sums
19 specified in this act, or as much thereof as may be necessary,
20 are specifically appropriated from the General Fund to agencies
21 of the Executive, Legislative and Judicial Departments of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly elected or
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services, printing, public
27 advertising by or through any medium, equipment, land and
28 buildings and for payment of any other expenses, as provided by
29 law or by this act, necessary for the proper conduct of the
30 duties, functions and activities and for the purposes specified

1 in this act for the current fiscal year and for the payment of
2 bills incurred and remaining unpaid at the close of the prior
3 fiscal year.

4 (b) Special funds and accounts.--Except as provided in Part
5 LI, the sums specified in this act, or as much thereof as may be
6 necessary, are specifically appropriated from the special funds
7 and accounts in the State Treasury to agencies of the Executive
8 and Judicial Departments of the Commonwealth for the payment of
9 salaries, wages or other compensation and travel expenses of the
10 duly appointed officers and employees of the Commonwealth, for
11 the payment of fees for contractual services rendered, for the
12 purchase or rental of goods and services and for payment of any
13 other expenses, as provided by law or by this act, necessary for
14 the proper conduct of the duties, functions and activities and
15 for the purposes specified in this act for the current fiscal
16 year and for the payment of bills incurred and remaining unpaid
17 at the close of the prior fiscal year.

18 Section 105. Federal appropriations.

19 Except as otherwise provided in Part LI, the Federal
20 appropriations specified in this act, or as much thereof as may
21 be necessary, are specifically appropriated to the agencies of
22 the Executive Department of the Commonwealth specified in this
23 act for the payment of the expenses of implementing and carrying
24 out the programs specified in this act for the current fiscal
25 year and for the payment of bills incurred and remaining unpaid
26 at the close of the prior fiscal year. Unless otherwise stated,
27 the Federal appropriations include any carryovers from the prior
28 fiscal year.

29 PART II

30 GENERAL FUND APPROPRIATIONS

1 FOR CURRENT FISCAL YEAR

2 SUBPART A

3 EXECUTIVE DEPARTMENT

4 Section 201. Governor.

5 The following amounts are
6 appropriated from the General
7 Fund to the Governor for the
8 current fiscal year:

Federal State

9 For the Office of the
10 Governor: including the
11 maintenance of the Governor's
12 Home, the expense of
13 entertainment of official guests
14 and members of the General
15 Assembly and the Judiciary,
16 participation in the Governor's
17 Conference, the expenses of the
18 Executive Board and the payment
19 of traveling expenses of persons
20 other than employees of the
21 Commonwealth appointed by the
22 Governor to represent or
23 otherwise serve the Commonwealth.

24 State appropriation..... 7,235,000

25 Section 202. Executive Offices.

26 The following amounts are
27 appropriated from the General
28 Fund to the Executive Offices for
29 the current fiscal year:

Federal State

30 For the Office of

1 Administration.

2 State appropriation..... 11,695,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Executive Offices:

7 (1) "IIJA - State

8 Cybersecurity."

9 Federal appropriation..... 1,071,000

10 For the Inspector General.

11 State appropriation..... 6,532,000

12 For transfer to the Nonprofit

13 Security Grant Fund.

14 State appropriation..... 10,000,000

15 For investigation of welfare

16 fraud activities.

17 State appropriation..... 13,121,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for

21 investigation of welfare fraud

22 activities:

23 (1) "TANFBG - Program

24 Accountability."

25 Federal appropriation..... 1,500,000

26 (2) "SNAP - Program

27 Accountability."

28 Federal appropriation..... 7,000,000

29 (3) "Medical Assistance -

30 Program Accountability."

1	Federal appropriation.....	5,500,000	
2	(4) "CCDFBG Subsidized Day		
3	Care - Fraud Investigation."		
4	Federal appropriation.....	905,000	
5	For the Office of the Budget.		
6	State appropriation.....		19,453,000
7	For the Office of General		
8	Counsel.		
9	State appropriation.....		6,077,000
10	For the Pennsylvania Human		
11	Relations Commission.		
12	State appropriation.....		10,390,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	Pennsylvania Human Relations		
17	Commission:		
18	(1) "EEOC - Special Project		
19	Grant."		
20	Federal appropriation.....	900,000	
21	(2) "HUD - Special Project		
22	Grant."		
23	Federal appropriation.....	500,000	
24	For the Council on the Arts.		
25	State appropriation.....		952,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for the		
29	Council on the Arts:		
30	(1) "National Endowment for		

1	the Arts - Administration."	
2	Federal appropriation.....	1,066,000
3	For the Juvenile Court Judges'	
4	Commission.	
5	State appropriation.....	3,596,000
6	For the Pennsylvania	
7	Commission on Crime and	
8	Delinquency.	
9	State appropriation.....	14,232,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for the	
13	Pennsylvania Commission on Crime	
14	and Delinquency:	
15	(1) "Plan for Juvenile	
16	Justice."	
17	Federal appropriation.....	170,000
18	(2) "Justice Assistance	
19	Grants."	
20	Federal appropriation.....	11,500,000
21	(3) "Justice Assistance	
22	Grants - Administration."	
23	Federal appropriation.....	1,000,000
24	(4) "Statistical Analysis	
25	Center."	
26	Federal appropriation.....	400,000
27	(5) "Criminal Identification	
28	Technology."	
29	Federal appropriation.....	10,500,000
30	(6) "Crime Victims'	

1	Compensation Services."	
2	Federal appropriation.....	8,500,000
3	(7) "Crime Victims'	
4	Assistance (VOCA)."	
5	Federal appropriation.....	120,000,000
6	(8) "Violence Against Women	
7	Formula Grant Program."	
8	Federal appropriation.....	7,000,000
9	(9) "Violence Against Women	
10	Formula Grant Program -	
11	Administration."	
12	Federal appropriation.....	600,000
13	(10) "Residential Substance	
14	Abuse Treatment Program."	
15	Federal appropriation.....	2,000,000
16	(11) "Crime Victims'	
17	Assistance (VOCA) -	
18	Administration/Operations."	
19	Federal appropriation.....	5,000,000
20	(12) "Juvenile Justice and	
21	Delinquency Prevention."	
22	Federal appropriation.....	3,000,000
23	(13) "Assault Services	
24	Program."	
25	Federal appropriation.....	1,500,000
26	(14) (Reserved).	
27	(15) "Project Safe	
28	Neighborhoods."	
29	Federal appropriation.....	1,000,000
30	(16) "Forensic Science	

1	Program."	
2	Federal appropriation.....	1,500,000
3	(17) "Adam Walsh	
4	Implementation Support."	
5	Federal appropriation.....	1,000,000
6	(18) (Reserved).	
7	(19) "Byrne Competitive	
8	Program."	
9	Federal appropriation.....	450,000
10	(20) "Comprehensive Opioid	
11	Abuse Site-Based Program."	
12	Federal appropriation.....	5,000,000
13	(21) "Pennsylvania NCS-X	
14	Implementation."	
15	Federal appropriation.....	250,000
16	(22) "Body-worn Camera Policy	
17	and Implementation."	
18	Federal appropriation.....	2,000,000
19	(23) "Stop School Violence."	
20	Federal appropriation.....	600,000
21	(24) "Prosecutor and Defender	
22	Incentives."	
23	Federal appropriation.....	180,000
24	(25) "State Delinquency	
25	Prevention Programs."	
26	Federal appropriation.....	200,000
27	(26) "Prosecuting Cold Cases	
28	Using DNA."	
29	Federal appropriation.....	446,000
30	(27) "Targeted Violence and	

1	Terrorism Prevention."	
2	Federal appropriation.....	500,000
3	(28) "NICS Act Record	
4	Improvement Program (NARIP)."	
5	Federal appropriation.....	987,000
6	For Office of Safe Schools	
7	Advocate.	
8	State appropriation.....	379,000
9	For improvement of adult	
10	probation services.	
11	State appropriation.....	16,222,000
12	For victims of juvenile	
13	offenders.	
14	State appropriation.....	1,300,000
15	For violence and delinquency	
16	prevention programs.	
17	State appropriation.....	4,033,000
18	For violence intervention and	
19	prevention.	
20	State appropriation.....	35,000,000
21	For county intermediate	
22	punishment.	
23	State appropriation.....	18,167,000
24	For juvenile probation	
25	services.	
26	State appropriation.....	18,945,000
27	For grants to the arts.	
28	State appropriation.....	9,590,000
29	For law enforcement	
30	activities.	

1 State appropriation..... 3,000,000

2 Section 203. Lieutenant Governor.

3 The following amounts are
4 appropriated from the General
5 Fund to the Lieutenant Governor

6 for the current fiscal year: Federal State

7 For the Office of the
8 Lieutenant Governor.

9 State appropriation..... 1,124,000

10 Section 204. Attorney General.

11 The following amounts are
12 appropriated from the General
13 Fund to the Attorney General for

14 the current fiscal year: Federal State

15 For general government
16 operations of the Office of
17 Attorney General.

18 State appropriation..... 52,408,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for general
22 government operations:

23 (1) "State Medicaid Fraud
24 Control Units."

25 Federal appropriation..... 9,134,000

26 For drug law enforcement.

27 State appropriation..... 53,983,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for drug law

1 enforcement:

2 (1) "High Intensity Drug
3 Trafficking Areas."

4 Federal appropriation..... 5,700,000

5 For a joint local-State
6 firearm task force in a city of
7 the first class.

8 State appropriation..... 7,705,000

9 For witness relocation
10 programs.

11 State appropriation..... 1,215,000

12 For Child Predator
13 Interception Unit.

14 State appropriation..... 6,630,000

15 For tobacco law enforcement.

16 State appropriation..... 1,431,000

17 For trials resulting from
18 indictments by multicounty grand
19 juries.

20 State appropriation..... 200,000

21 For school safety.

22 State appropriation..... 1,822,000

23 Section 205. Auditor General.

24 The following amounts are
25 appropriated from the General
26 Fund to the Auditor General for
27 the current fiscal year:

Federal State

28 For the Department of the
29 Auditor General for postauditing,
30 annually, periodically or

1 specially, the affairs of any
 2 department, board or commission
 3 which is supported out of the
 4 General Fund, district justices,
 5 other fining offices, volunteer
 6 firemen's relief association
 7 funds and the offices of
 8 Statewide elected officials and
 9 for the proper auditing of
 10 appropriations for or relating to
 11 public assistance, including any
 12 Federal sums supplementing such
 13 appropriations.

14	State appropriation.....	41,926,000
15	For the Board of Claims.	
16	State appropriation.....	1,768,000
17	For security and other	
18	expenses - outgoing Governor.	
19	State appropriation.....	100,000
20	For transition - Governor.	
21	State appropriation.....	175,000

22 Section 206. Treasury Department.

23 The following amounts are
 24 appropriated from the General
 25 Fund to the Treasury Department
 26 for the current fiscal year:
 27 For general government
 28 operations of the Treasury
 29 Department, including the
 30 administration of Article XIII.1

	Federal	State
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1 of the act of April 9, 1929
2 (P.L.343, No.176), known as The
3 Fiscal Code.

4	State appropriation.....	39,480,000
5	For the Board of Finance and	
6	Revenue.	
7	State appropriation.....	3,275,000
8	For divestiture reimbursement.	
9	State appropriation.....	15,000
10	For the payment of the	
11	Commonwealth's portion of the	
12	expenses of various councils,	
13	commissions, conferences, boards,	
14	associations, coalitions and	
15	institutes which are multistate	
16	organizations of which the	
17	Commonwealth has been a member	
18	for at least one year and which	
19	membership enables the	
20	Commonwealth government to	
21	represent the citizens of	
22	Pennsylvania, such organizations	
23	being designed to promote or	
24	protect the member states'	
25	interests, or which promote	
26	governmental financial excellence	
27	or accountability.	
28	State appropriation.....	1,195,000
29	For publishing statements of	
30	the General Fund and other funds	

1	of the Commonwealth.	
2	State appropriation.....	5,000
3	For transfer to the ABLE	
4	Savings Program Fund, for	
5	administration of the	
6	Pennsylvania ABLE Savings	
7	Program.	
8	State appropriation.....	900,000
9	For information technology	
10	cyber security.	
11	State appropriation.....	1,000,000
12	For payment of law enforcement	
13	and emergency response personnel	
14	death benefits.	
15	State appropriation.....	3,330,000
16	For compensation of the	
17	Commonwealth's loan and transfer	
18	agent for services and expenses	
19	in connection with the	
20	registration, transfer and	
21	payment of interest on bonds of	
22	the Commonwealth and other	
23	services required to be performed	
24	by the loan and transfer agent.	
25	State appropriation.....	40,000
26	For general obligation debt	
27	service or to pay all arbitrage	
28	rebates to the Federal Government	
29	required under section 148 of the	
30	Internal Revenue Code of 1986	

1 (Public Law 99-514, 26 U.S.C. §
2 148).

3 State appropriation..... 1,206,000,000

4 Section 207. Department of Aging.

5 The following amounts are

6 appropriated from the General

7 Fund to the Department of Aging

8 for the current fiscal year: Federal State

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for aging

12 services:

13 (1) "Programs for the Aging -
14 Title III - Administration."

15 Federal appropriation..... 1,781,000

16 (2) "Programs for the Aging -
17 Title V - Administration."

18 Federal appropriation..... 127,000

19 (3) "Medical Assistance -
20 Administration."

21 Federal appropriation..... 888,000

22 (4) "Programs for the Aging -
23 Title VII - Administration."

24 Federal appropriation..... 352,000

25 (5) "Programs for the Aging -
26 Title III."

27 Federal appropriation..... 52,000,000

28 (6) "Programs for the Aging -
29 Nutrition."

30 Federal appropriation..... 10,000,000

1	(7) "Programs for the Aging -		
2	Title V - Employment."		
3	Federal appropriation.....	8,000,000	
4	(8) "Programs for the Aging -		
5	Title VII - Elder Rights		
6	Protection."		
7	Federal appropriation.....	7,800,000	
8	(9) (Reserved).		
9	(10) "Medical Assistance -		
10	Support."		
11	Federal appropriation.....	9,000,000	
12	(11) "Medical Assistance -		
13	Nursing Home Transition		
14	Administration."		
15	Federal appropriation.....	700,000	
16	(12) "Programs for the Aging		
17	- Title III - Caregiver Support."		
18	Federal appropriation.....	10,000,000	
19	(13) "Pre-Admission		
20	Assessment."		
21	Federal appropriation.....	4,000,000	
22	(14) "Chronic Disease Self-		
23	Management Education."		
24	Federal appropriation.....	271,000	
25	Section 208. Department of Agriculture.		
26	The following amounts are		
27	appropriated from the General		
28	Fund to the Department of		
29	Agriculture for the current		
30	fiscal year:	Federal	State

1 For general government
2 operations of the Department of
3 Agriculture.

4 State appropriation..... 38,808,000

5 For transfer to the Dog Law
6 Restricted Account for
7 administration.

8 State appropriation..... 3,000,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations:

13 (1) "Pennsylvania Plant Pest
14 Detection System."

15 Federal appropriation..... 1,300,000

16 (2) "Poultry Grading
17 Service."

18 Federal appropriation..... 100,000

19 (3) "Medicated Feed Mill
20 Inspection."

21 Federal appropriation..... 200,000

22 (4) "National School Lunch
23 Administration."

24 Federal appropriation..... 1,700,000

25 (5) "Emergency Food
26 Assistance."

27 Federal appropriation..... 11,500,000

28 In addition to the specific
29 amounts appropriated in this act,
30 all other money received from the

1 Federal Government for emergency
2 food assistance are appropriated
3 to such program.

4 (6) (Reserved).

5 (7) "Pesticide Enforcement,
6 Certification, Training and
7 Control Program."

8 Federal appropriation..... 1,000,000

9 (8) "Agricultural Risk
10 Protection."

11 Federal appropriation..... 1,000,000

12 (9) "Commodity Supplemental
13 Food."

14 Federal appropriation..... 3,500,000

15 In addition to the specific
16 amounts appropriated in this act,
17 all other money received from the
18 Federal Government for commodity
19 supplemental food are
20 appropriated to such program.

21 (10) "Organic Cost
22 Distribution."

23 Federal appropriation..... 650,000

24 (11) "Animal Disease
25 Control."

26 Federal appropriation..... 4,000,000

27 (12) "Food Establishment
28 Inspections."

29 Federal appropriation..... 5,000,000

30 (13) "Integrated Pest

1	Management."	
2	Federal appropriation.....	250,000
3	(14) "Johne's Disease Herd	
4	Project."	
5	Federal appropriation.....	2,000,000
6	(15) "Avian Influenza	
7	Surveillance."	
8	Federal appropriation.....	25,000,000
9	(16) (Reserved).	
10	(17) (Reserved).	
11	(18) "Scrapie Disease	
12	Control."	
13	Federal appropriation.....	60,000
14	(19) "Foot and Mouth Disease	
15	Monitoring."	
16	Federal appropriation.....	150,000
17	(20) (Reserved).	
18	(21) "Innovative Nutrient and	
19	Sediment Reduction."	
20	Federal appropriation.....	750,000
21	(22) "Animal Identification."	
22	Federal appropriation.....	2,000,000
23	(23) "Specialty Crops."	
24	Federal appropriation.....	3,500,000
25	(24) "Emerald Ash Borer	
26	Mitigation."	
27	Federal appropriation.....	800,000
28	(25) (Reserved).	
29	(26) "Farmland Protection."	
30	Federal appropriation.....	6,000,000

1	(27) "Crop Insurance."		
2	Federal appropriation.....	2,000,000	
3	(28) "Spotted Lanternfly."		
4	Federal appropriation.....	12,000,000	
5	(29) "Animal Feed Regulatory		
6	Program."		
7	Federal appropriation.....	2,000,000	
8	(30) "Conservation		
9	Partnership Farmland		
10	Preservation."		
11	Federal appropriation.....	6,500,000	
12	For agricultural preparedness		
13	and response.		
14	State appropriation.....		6,500,000
15	For agricultural excellence		
16	programs.		
17	State appropriation.....		2,800,000
18	For agricultural business and		
19	workforce investment.		
20	State appropriation.....		4,500,000
21	For farmers market food		
22	coupons.		
23	State appropriation.....		2,079,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for farmers		
27	market food coupons:		
28	(1) "Farmers Market Food		
29	Coupons."		
30	Federal appropriation.....	3,500,000	

1 (2) "Senior Farmers Market
 2 Nutrition."
 3 Federal appropriation..... 2,200,000
 4 In addition to the specific
 5 amounts appropriated in this act,
 6 all other money received from the
 7 Federal Government for farmers
 8 market food coupons and senior
 9 farmers market nutrition are
 10 appropriated to such program.
 11 For agricultural research.
 12 State appropriation..... 2,187,000
 13 For agricultural promotion,
 14 education and exports.
 15 State appropriation..... 553,000
 16 For hardwoods research and
 17 promotion.
 18 State appropriation..... 474,000
 19 For development and operation
 20 of an open livestock show,
 21 including cattle, swine, sheep
 22 and horses.
 23 State appropriation..... 215,000
 24 For planning and staging of an
 25 open dairy show.
 26 State appropriation..... 215,000
 27 For youth shows.
 28 State appropriation..... 169,000
 29 For grants to counties for the
 30 purchase of food to be provided

1 to needy persons in this
2 Commonwealth. This amount
3 includes up to \$4,500,000 for the
4 Pennsylvania Agricultural Surplus
5 System Program, up to \$1,000,000
6 for the emergency food assistance
7 development program and up to
8 \$500,000 for the cost of
9 distributing TEFAP commodities to
10 counties.

11 State appropriation..... 24,688,000

12 The following Federal amounts
13 are appropriated for product
14 promotion and marketing:

15 (1) "Market Improvement."

16 Federal appropriation..... 250,000

17 For food marketing and
18 research.

19 State appropriation..... 494,000

20 For transfer from the General
21 Fund to the Nutrient Management
22 Fund.

23 State appropriation..... 6,200,000

24 For transfer from the General
25 Fund to the Conservation District
26 Fund.

27 State appropriation..... 869,000

28 For transfer from the General
29 Fund to the Agricultural College
30 Land Scrip Fund restricted

1 account.
 2 State appropriation..... 57,708,000
 3 For transfer from the General
 4 Fund to the Pennsylvania
 5 Preferred Trademark Licensing
 6 Fund.

7 State appropriation..... 3,205,000
 8 Section 209. Department of Community and Economic Development.

9 The following amounts are
 10 appropriated from the General
 11 Fund to the Department of
 12 Community and Economic
 13 Development for the current

14 fiscal year:	Federal	State
15 For general government		
16 operations of the Department of		
17 Community and Economic		
18 Development.		

19 State appropriation..... 23,347,000

20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for general
 23 government operations:

24 (1) "ARC - State Technical
 25 Assistance."

26 Federal appropriation.....	1,000,000
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27 (2) "DOE Weatherization -
 28 Administration."

29 Federal appropriation.....	6,000,000
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30 (3) "IIJA - DOE -

1	Weatherization Administration."	
2	Federal appropriation.....	2,500,000
3	(4) "SCDBG - Administration."	
4	Federal appropriation.....	4,000,000
5	(4.1) "SCDBG - Neighborhood	
6	Stabilization - Administration."	
7	Federal appropriation.....	800,000
8	(4.2) "SCDBG - Disaster	
9	Recovery Administration."	
10	Federal appropriation.....	1,500,000
11	(5) "CSBG - Administration."	
12	Federal appropriation.....	1,607,000
13	(6) "LIHEABG -	
14	Administration."	
15	Federal appropriation.....	1,500,000
16	(7) "Economic Adjustment	
17	Assistance."	
18	Federal appropriation.....	5,000,000
19	(8) "SCDBG - HUD Special	
20	Projects."	
21	Federal appropriation.....	2,000,000
22	(9) "COC Planning Grant."	
23	Federal appropriation.....	2,000,000
24	(10) "EMG Solutions	
25	Administration."	
26	Federal appropriation.....	1,000,000
27	(11) "Federal Grant	
28	Initiatives."	
29	Federal appropriation.....	10,000,000
30	(12) "ARC Area Development."	

1	Federal appropriation.....	6,000,000	
2	(13) "Recovery Housing		
3	Administration."		
4	Federal appropriation.....	1,000,000	
5	(14) (Reserved).		
6	(15) "Broadband		
7	Infrastructure Program."		
8	Federal appropriation.....	20,000,000	
9	(16) "IIJA - Broadband		
10	Equity, Access and Development."		
11	Federal appropriation.....	100,000,000	
12	For the Center for Local		
13	Government Services.		
14	State appropriation.....		4,494,000
15	For the Office of Open		
16	Records.		
17	State appropriation.....		3,667,000
18	For the Office of		
19	International Business		
20	Development.		
21	State appropriation.....		5,969,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Office of International Business		
26	Development:		
27	(1) "SBA State Trade and		
28	Export Promotion (STEP)."		
29	Federal appropriation.....	1,500,000	
30	For the purpose of marketing		

1	to attract tourists to this	
2	Commonwealth.	
3	State appropriation.....	4,093,000
4	For the purpose of marketing	
5	to attract business to this	
6	Commonwealth.	
7	State appropriation.....	2,048,000
8	For the prevention of military	
9	base realignment and closure.	
10	State appropriation.....	572,000
11	For transfer from the General	
12	Fund to the Municipalities	
13	Financial Recovery Revolving Aid	
14	Fund.	
15	State appropriation.....	4,500,000
16	For transfer from the General	
17	Fund to the Ben Franklin	
18	Technology Development Authority	
19	Fund. Not less than 80% of this	
20	amount shall be provided to the	
21	Ben Franklin Technology Partners.	
22	State appropriation.....	32,500,000
23	For Pennsylvania First.	
24	State appropriation.....	20,000,000
25	For Municipal Assistance	
26	Program.	
27	State appropriation.....	546,000
28	For the Keystone Communities	
29	Program.	
30	State appropriation.....	6,377,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for Keystone
4 Communities:

5 (1) "DOE Weatherization."

6 Federal appropriation..... 26,000,000

7 (1.1) "IIJA - DOE -
8 Weatherization Program."

9 Federal appropriation..... 47,500,000

10 (2) "LIHEABG - Weatherization
11 Program." In addition to the
12 specific amounts appropriated in
13 this act, all other money
14 received from the Federal
15 Government for the weatherization
16 portion of the LIHEAP Program,
17 either through an increase in the
18 regular program or pursuant to a
19 Presidential release of
20 contingency funds, are
21 appropriated to this program.

22 Federal appropriation..... 48,000,000

23 (3) "SCDBG - Disaster
24 Recovery Grant."

25 Federal appropriation..... 56,000,000

26 (4) "SCDBG - Neighborhood
27 Stabilization Program."

28 Federal appropriation..... 5,000,000

29 (5) "EMG Solutions Program."

30 Federal appropriation..... 12,000,000

1	(6) "CSBG - Program."		
2	Federal appropriation.....	50,000,000	
3	(7) "EDA Power Grant."		
4	Federal appropriation.....	3,000,000	
5	(8) "SCDBG Program."		
6	Federal appropriation.....	6,000,000	
7	(9) "ARC Construction - RSBA		
8	Program."		
9	Federal appropriation.....	20,000,000	
10	(10) "Recovery Housing		
11	Program."		
12	Federal appropriation.....	5,000,000	
13	For partnerships for regional		
14	economic performance.		
15	State appropriation.....		11,380,000
16	For Manufacturing PA.		
17	State appropriation.....		13,500,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Department of Community and		
22	Economic Development:		
23	(1) "IIJA - Local		
24	Cybersecurity."		
25	Federal appropriation.....	4,282,000	
26	(2) "IIJA - State Digital		
27	Equity Capacity."		
28	Federal appropriation.....	625,000	
29	For Strategic Management		
30	Planning Program.		

1	State appropriation.....	2,367,000
2	For tourism promotion related	
3	to accredited zoos.	
4	State appropriation.....	800,000
5	For the Pennsylvania	
6	Infrastructure Technology	
7	Assistance Program.	
8	State appropriation.....	2,000,000
9	For Super Computer Center	
10	projects.	
11	State appropriation.....	500,000
12	For powdered metals.	
13	State appropriation.....	100,000
14	For a rural leadership	
15	training program.	
16	State appropriation.....	100,000
17	For Intergovernmental	
18	Cooperation Authority - third	
19	class cities.	
20	State appropriation.....	100,000
21	For grants to issuing	
22	authorities under the	
23	Infrastructure and Facilities	
24	Improvement Program.	
25	State appropriation.....	10,000,000
26	For food access initiative.	
27	State appropriation.....	1,000,000
28	For public television	
29	technology.	
30	State appropriation.....	1,500,000

1 For Invent Penn State.
 2 State appropriation..... 2,350,000
 3 For America250PA.
 4 State appropriation..... 250,000

5 Section 210. (Reserved).
 6 Section 211. Department of Conservation and Natural Resources.

7 The following amounts are
 8 appropriated from the General
 9 Fund to the Department of
 10 Conservation and Natural
 11 Resources for the current fiscal
 12 year:

	Federal	State
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13 For general government
 14 operations of the Department of
 15 Conservation and Natural
 16 Resources.

State appropriation.....		31,466,000
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18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for general
 21 government operations:

22 (1) "Topographic and Geologic
 23 Survey Grants."

Federal appropriation.....	1,000,000	
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25 (2) "United States Endowment
 26 - Healthy Watershed."

Federal appropriation.....	200,000	
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28 (3) "Building Resilient
 29 Infrastructure and Communities."

Federal appropriation.....	10,000,000	
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1 (4) "Land and Water
2 Conservation Fund." In addition
3 to the amount under this
4 paragraph, any contingency funds
5 made available to the
6 Commonwealth under the Federal
7 Land and Water Conservation Fund
8 Act are appropriated.

9 Federal appropriation..... 14,000,000

10 (5) (Reserved).

11 (6) "Highlands Conservation
12 Program."

13 Federal appropriation..... 7,500,000

14 (7) "Chesapeake Bay Gateway
15 Network."

16 Federal appropriation..... 600,000

17 For State parks operations.

18 State appropriation..... 66,856,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for State
22 parks:

23 (1) "Mental Health Training."

24 Federal appropriation..... 150,000

25 For State forests operations.

26 State appropriation..... 53,460,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for State
30 forests:

1	(1) "Forest Fire Protection	
2	and Control."	
3	Federal appropriation.....	2,750,000
4	(2) (Reserved).	
5	(3) "Forest Management and	
6	Processing."	
7	Federal appropriation.....	4,000,000
8	(4) "Aid to Volunteer Fire	
9	Companies."	
10	Federal appropriation.....	1,500,000
11	(5) "Wetland Protection	
12	Fund."	
13	Federal appropriation.....	400,000
14	(6) (Reserved).	
15	Federal appropriation.....	2,000,000
16	(7) "Natural Resource	
17	Conservation Service."	
18	Federal appropriation.....	200,000
19	(8) "National Fish and	
20	Wildlife Foundation."	
21	Federal appropriation.....	1,000,000
22	(9) "EPA Chesapeake Bay	
23	Grant."	
24	Federal appropriation.....	1,500,000
25	(10) "USDA Good Neighbor	
26	Agreement."	
27	Federal appropriation.....	500,000
28	(11) "Cooperative Endangered	
29	Species."	
30	Federal appropriation.....	40,000

1 (12) "Agriculture and Food
2 Research."
3 Federal appropriation..... 100,000
4 For forest pest management.
5 State appropriation..... 5,000,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for forest
9 pest management:
10 (1) "Forest Insect and
11 Disease Control."
12 Federal appropriation..... 2,000,000
13 For heritage and other parks.
14 State appropriation..... 2,277,000
15 For parks and forests
16 infrastructure projects.
17 State appropriation..... 900,000
18 For payment of annual fixed
19 charges in lieu of taxes to
20 counties and townships on land
21 acquired for water conservation
22 and flood control.
23 State appropriation..... 70,000
24 For payment of annual fixed
25 charges in lieu of taxes to
26 political subdivisions for school
27 districts on lands acquired by
28 the Commonwealth for Project 70.
29 State appropriation..... 88,000
30 For payment of annual fixed

1 charges in lieu of taxes to
2 counties, school districts and
3 townships on forest lands.

4 State appropriation..... 7,932,000

5 For payment of annual fixed
6 charges in lieu of taxes to
7 counties, school districts and
8 local municipalities on State
9 park lands.

10 State appropriation..... 430,000

11 Section 212. Department of Corrections.

12 The following amounts are
13 appropriated from the General
14 Fund to the Department of
15 Corrections for the current

16 fiscal year: Federal State

17 For general government
18 operations of the Department of
19 Corrections.

20 State appropriation..... 40,154,000

21 For medical care.

22 State appropriation..... 340,279,000

23 For correctional education and
24 training.

25 State appropriation..... 45,764,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 correctional education and
30 training:

1 (1) "Correctional Education."
 2 Federal appropriation..... 955,000
 3 For the State correctional
 4 institutions.
 5 State appropriation..... 2,165,745,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for the
 9 State correctional institutions:
 10 (1) "Reimbursement for
 11 Incarcerated Aliens."
 12 Federal appropriation..... 5,000,000
 13 (2) (Reserved).
 14 (3) "Naloxone Reentry
 15 Tracking Program."
 16 Federal appropriation..... 871,000
 17 (4) "Second Chance Act."
 18 Federal appropriation..... 600,000
 19 (5) "Adult Reentry Education,
 20 Employment and Treatment."
 21 Federal appropriation..... 850,000
 22 (6) "Pay for Success."
 23 Federal appropriation..... 1,050,000
 24 (7) "PREA Program: Strategic
 25 Support for PREA Implementation."
 26 Federal appropriation..... 225,000
 27 For State field supervision.
 28 State appropriation..... 160,596,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for the

2 State field supervision:

3 (1) "Swift, Certain and

4 Fair."

5 Federal appropriation..... 264,000

6 (2) "Smart Supervision."

7 Federal appropriation..... 225,000

8 For Pennsylvania Parole Board.

9 State appropriation..... 12,965,000

10 For Office of Victim Advocate.

11 State appropriation..... 3,236,000

12 For Board of Pardons.

13 State appropriation..... 2,273,000

14 For the State Sexual Offenders

15 Assessment Board.

16 State appropriation..... 6,977,000

17 Section 213. (Reserved).

18 Section 214. Department of Drug and Alcohol Programs.

19 The following amounts are

20 appropriated from the General

21 Fund to the Department of Drug

22 and Alcohol Programs for the

23 current fiscal year: Federal State

24 For general government

25 operations of the Department of

26 Drug and Alcohol Programs.

27 State appropriation..... 3,234,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for general

1 government operations:

2 (1) "SABG - Administration

3 and Operation."

4 Federal appropriation..... 8,785,000

5 (2) "Substance Abuse Special

6 Projects - Administration and

7 Operation."

8 Federal appropriation..... 4,327,000

9 (3) "State Opioid Response

10 Administration."

11 Federal appropriation..... 6,185,000

12 For assistance to drug and

13 alcohol programs.

14 State appropriation..... 44,732,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 assistance to drug and alcohol

19 programs:

20 (1) "SABG - Drug and Alcohol

21 Services."

22 Federal appropriation..... 79,870,000

23 (2) "Substance Abuse Special

24 Projects Grants."

25 Federal appropriation..... 21,954,000

26 (3) "State Opioid Response."

27 Federal appropriation..... 118,547,000

28 Section 215. Department of Education.

29 The following amounts are

30 appropriated from the General

1 Fund to the Department of
2 Education for the current fiscal
3 year: Federal State
4 For general government
5 operations of the Department of
6 Education.
7 State appropriation..... 30,964,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for general
11 government operations:
12 (1) "Adult Basic Education -
13 Administration."
14 Federal appropriation..... 2,000,000
15 (2) "Education of Exceptional
16 Children - Administration."
17 Federal appropriation..... 13,000,000
18 (3) "Special Education -
19 State Personnel Development."
20 Federal appropriation..... 2,500,000
21 (4) "ESEA - Title I -
22 Administration."
23 Federal appropriation..... 12,333,000
24 (5) "State Approving Agency
25 (VA)."
26 Federal appropriation..... 1,800,000
27 (6) "Food and Nutrition
28 Service."
29 Federal appropriation..... 21,000,000
30 (7) "Migrant Education -

1	Administration."	
2	Federal appropriation.....	700,000
3	(8) "Vocational Education -	
4	Administration."	
5	Federal appropriation.....	3,910,000
6	(9) "Title II - Improving	
7	Teacher Quality -	
8	Administration/State."	
9	Federal appropriation.....	7,400,000
10	(10) (Reserved).	
11	(11) "Homeless Assistance."	
12	Federal appropriation.....	4,870,000
13	(12) "Preschool Grants."	
14	Federal appropriation.....	960,000
15	(13) "School Health Education	
16	Programs."	
17	Federal appropriation.....	100,000
18	(14) (Reserved).	
19	(15) (Reserved).	
20	(16) (Reserved).	
21	(17) (Reserved).	
22	(18) (Reserved).	
23	(19) "Medical Assistance -	
24	Nurses Aide Training."	
25	Federal appropriation.....	670,000
26	(20) "State and Community	
27	Highway Safety."	
28	Federal appropriation.....	1,500,000
29	(21) (Reserved).	
30	(22) "Title IV - 21st Century	

1	Community Learning Centers -	
2	Administration."	
3	Federal appropriation.....	4,000,000
4	(23) "National Assessment of	
5	Educational Progress (NAEP)."	
6	Federal appropriation.....	165,000
7	(24) "Migrant Education	
8	Coordination Program."	
9	Federal appropriation.....	130,000
10	(25) (Reserved).	
11	(26) (Reserved).	
12	(27) "School Improvement	
13	Grants."	
14	Federal appropriation.....	12,000,000
15	(28) "Student Support and	
16	Academic Enrichment -	
17	Administration."	
18	Federal appropriation.....	2,200,000
19	(29) "Troops to Teachers."	
20	Federal appropriation.....	400,000
21	(30) "Pennsylvania Project	
22	AWARE."	
23	Federal appropriation.....	1,800,000
24	(31) (Reserved).	
25	(32) "Emergency Impact Aid	
26	Program."	
27	Federal appropriation.....	2,000,000
28	(33) (Reserved).	
29	For the Drug and Alcohol	
30	Recovery High School Pilot	

1 Program State share of tuition
 2 payments.
 3 State appropriation..... 250,000
 4 For information and technology
 5 improvement.
 6 State appropriation..... 3,740,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 information and technology
 11 improvement:
 12 (1) "Statewide Longitudinal
 13 Data Systems."
 14 Federal appropriation..... 5,110,000
 15 For PA assessment.
 16 State appropriation..... 47,128,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for PA
 20 assessment:
 21 (1) "Title VI - Part A State
 22 Assessment."
 23 Federal appropriation..... 15,000,000
 24 For transfer to Empowerment.
 25 State appropriation..... 7,000,000
 26 For the State Library,
 27 providing reference services and
 28 administering aid to public
 29 libraries.
 30 State appropriation..... 2,488,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 State Library:

5 (1) "LSTA - Library
6 Development."

7 Federal appropriation..... 8,500,000

8 For programs of education and
9 training at youth development
10 centers and the monitoring of
11 programs of education and
12 training provided to incarcerated
13 juveniles.

14 State appropriation..... 8,608,000

15 For payment of basic education
16 funding to school districts.

17 State appropriation..... 8,645,605,000

18 For the Ready to Learn Block
19 Grant.

20 State appropriation..... 288,000,000

21 For the Pre-K Counts Program.

22 State appropriation..... 302,284,000

23 For Head Start Supplemental
24 Assistance Program.

25 State appropriation..... 79,178,000

26 For teacher professional
27 development.

28 State appropriation..... 5,044,000

29 For adult and family literacy
30 programs, summer reading programs

1 and the adult high school
2 diplomas program.

3 State appropriation..... 12,975,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for adult
7 and family literacy programs:

8 (1) "Adult Basic Education -
9 Local."

10 Federal appropriation..... 23,000,000

11 For career and technical
12 education.

13 State appropriation..... 105,138,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for career
17 and technical education:

18 (1) "Vocational Education Act
19 - Local."

20 Federal appropriation..... 49,000,000

21 For career and technical
22 education equipment grants.

23 State appropriation..... 5,550,000

24 For authority rentals and
25 Sinking Fund requirements.

26 State appropriation..... 212,422,000

27 For payments on account of
28 pupil transportation.

29 State appropriation..... 613,747,000

30 For payments on account of

1 nonpublic and charter school
 2 transportation.
 3 State appropriation..... 79,442,000
 4 For payments on account of
 5 special education of exceptional
 6 children.
 7 State appropriation..... 1,436,815,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for special
 11 education:
 12 (1) "Individuals with
 13 Disabilities Education - Local."
 14 Federal appropriation..... 550,000,000
 15 For payments for early
 16 intervention services.
 17 State appropriation..... 336,500,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for payments
 21 for early intervention services:
 22 (1) "Individuals with
 23 Disabilities Education."
 24 Federal appropriation..... 16,000,000
 25 For payment for tuition to
 26 school districts providing
 27 education to nonresident orphaned
 28 children placed in private homes
 29 by the court and nonresident
 30 inmates of children's

1	institutions.	
2	State appropriation.....	49,374,000
3	For payments of annual fixed	
4	charges to school districts in	
5	lieu of taxes for land acquired	
6	by the Commonwealth for water	
7	conservation or flood prevention.	
8	State appropriation.....	171,000
9	For payment for maintenance of	
10	summer schools for school-age	
11	children of migrant laborers,	
12	including child-care services.	
13	State appropriation.....	853,000
14	For payments to Pennsylvania	
15	Chartered Schools for Deaf and	
16	Blind Children.	
17	State appropriation.....	64,769,000
18	For special education -	
19	approved private schools.	
20	State appropriation.....	129,120,000
21	For grants to school districts	
22	to assist in meeting Federal	
23	matching requirements for grants	
24	received under the Federal Child	
25	Nutrition Act of 1966 and to aid	
26	in providing a food program for	
27	needy children.	
28	State appropriation.....	30,000,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for school
2 food services:

3 (1) "Food and Nutrition -
4 Local."
5 Federal appropriation..... 795,869,000
6 For payment of the
7 Commonwealth's share of Federal
8 Social Security taxes for certain
9 public school employees.
10 State appropriation..... 68,477,000
11 For payment of required
12 contribution for public school
13 employees' retirement.
14 State appropriation..... 2,901,000,000

15 The following Federal amounts
16 are appropriated for basic
17 education:

18 (1) "ESEA - Title I - Local."
19 Federal appropriation..... 900,000,000
20 (2) "Title II - Improving
21 Teacher Quality - Local."
22 Federal appropriation..... 100,000,000
23 (3) "Title IV - 21st Century
24 Community Learning Centers -
25 Local."
26 Federal appropriation..... 90,000,000
27 (4) "Title III - Language
28 Instruction for LEP and Immigrant
29 Students."
30 Federal appropriation..... 24,000,000

1	(5) "Title VI - Rural and Low		
2	Income Schools - Local."		
3	Federal appropriation.....	1,830,000	
4	(6) "Student Support and		
5	Academic Enrichment - Local."		
6	Federal appropriation.....	60,000,000	
7	For services to nonpublic		
8	schools.		
9	State appropriation.....		87,939,000
10	For textbooks, instructional		
11	material and instructional		
12	equipment for nonpublic schools.		
13	State appropriation.....		26,751,000
14	For a subsidy to public		
15	libraries.		
16	State appropriation.....		60,470,000
17	For aid to the Free Library of		
18	Philadelphia and the Carnegie		
19	Library of Pittsburgh to meet the		
20	costs incurred in serving as		
21	regional libraries in the		
22	distribution of braille reading		
23	materials, talking book machines		
24	and other reading materials to		
25	persons who are blind or		
26	otherwise disabled.		
27	State appropriation.....		2,567,000
28	For library access.		
29	State appropriation.....		3,071,000
30	For Safe Schools Initiative.		

1	State appropriation.....	11,000,000
2	For trauma-informed education.	
3	State appropriation.....	750,000
4	For payment of approved	
5	operating expenses of community	
6	colleges.	
7	State appropriation.....	257,502,000
8	For transfer from the General	
9	Fund to the Community College	
10	Capital Fund.	
11	State appropriation.....	54,682,000
12	For regional community college	
13	services.	
14	State appropriation.....	2,136,000
15	For community education	
16	councils.	
17	State appropriation.....	2,393,000
18	For hunger-free campus	
19	initiative.	
20	State appropriation.....	1,000,000
21	For sexual assault prevention.	
22	State appropriation.....	1,500,000

23 Section 216. State System of Higher Education.

24 The following amounts are
25 appropriated from the General
26 Fund to the State System of
27 Higher Education for the current
28 fiscal year:
29 For the State System of Higher
30 Education, including the

Federal	State
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1 Chancellor's Office.

2 State appropriation..... 552,470,000

3 Section 217. Thaddeus Stevens College of Technology.

4 The following amounts are
5 appropriated from the General
6 Fund to the Thaddeus Stevens
7 College of Technology for the
8 current fiscal year:

Federal State

9 For the Thaddeus Stevens
10 College of Technology.

11 State appropriation..... 19,636,000

12 Section 218. Pennsylvania Higher Education Assistance Agency.

13 The following amounts are
14 appropriated from the General
15 Fund to the Pennsylvania Higher
16 Education Assistance Agency for
17 the current fiscal year:

Federal State

18 For payment of education
19 assistance grants.

20 State appropriation..... 350,370,000

21 For Pennsylvania internship
22 program grants.

23 State appropriation..... 450,000

24 For Ready to Succeed
25 Scholarships.

26 State appropriation..... 16,375,000

27 For matching payments for
28 student aid funds.

29 State appropriation..... 13,449,000

30 For institutional assistance

1 grants to be allotted by the
 2 Pennsylvania Higher Education
 3 Assistance Agency.
 4 State appropriation..... 27,184,000
 5 For higher education for the
 6 disadvantaged.
 7 State appropriation..... 2,417,000
 8 For higher education for blind
 9 and deaf students.
 10 State appropriation..... 50,000
 11 For the Horace Mann Bond-
 12 Leslie Pinckney Hill Scholarship
 13 and for outreach and recruitment
 14 activities at Lincoln and Cheyney
 15 Universities related to the
 16 scholarship. This appropriation
 17 also contains funds for the
 18 continuation of support to
 19 students currently receiving
 20 equal opportunity professional
 21 education awards.
 22 State appropriation..... 800,000
 23 For the Cheyney University
 24 Keystone Honors Academy.
 25 State appropriation..... 5,000,000
 26 For Targeted Industry Cluster
 27 Scholarship Program.
 28 State appropriation..... 8,652,000
 29 Section 219. Department of Environmental Protection.
 30 The following amounts are

1 appropriated from the General
 2 Fund to the Department of
 3 Environmental Protection for the
 4 current fiscal year: Federal State

5 For general government
 6 operations of the Department of
 7 Environmental Protection.
 8 State appropriation..... 19,929,000

9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for general
 12 government operations of the
 13 Department of Environmental
 14 Protection:

15 (1) "IIJA - DOE - Energy
 16 Programs."
 17 Federal appropriation..... 22,300,000

18 (2) "IIJA - Orphan Well
 19 Plugging."
 20 Federal appropriation..... 25,000,000

21 (3) IIJA - Energy Efficiency
 22 and Conservation."
 23 Federal appropriation..... 4,000,000

24 (4) "IIJA - Assistance for
 25 Small and Disadvantaged
 26 Communities."
 27 Federal appropriation..... 28,103,000

28 (5) "IIJA - Electric Grid
 29 Resilience."
 30 Federal appropriation..... 13,236,000

1 For environmental program
2 management.

3 State appropriation..... 42,297,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 environmental program management:

8 (1) "Coastal Zone
9 Management."

10 Federal appropriation..... 4,700,000

11 (2) "Construction Management
12 Assistance Grants -
13 Administration."

14 Federal appropriation..... 1,400,000

15 (3) "Storm Water Permitting
16 Initiative."

17 Federal appropriation..... 2,300,000

18 (4) "Safe Drinking Water Act
19 - Management."

20 Federal appropriation..... 7,000,000

21 (5) "Water Pollution Control
22 Grants - Management."

23 Federal appropriation..... 5,500,000

24 (6) "Air Pollution Control
25 Grants - Management."

26 Federal appropriation..... 3,200,000

27 (7) "Surface Mine
28 Conservation."

29 Federal appropriation..... 6,500,000

30 (8) "Wetland Protection

1	Fund."	
2	Federal appropriation.....	840,000
3	(9) "Diagnostic X-ray	
4	Equipment Testing."	
5	Federal appropriation.....	754,000
6	(10) "Water Quality Outreach	
7	Operator Training."	
8	Federal appropriation.....	200,000
9	(11) "Water Quality	
10	Management Planning Grants."	
11	Federal appropriation.....	1,150,000
12	(12) "Small Operators	
13	Assistance."	
14	Federal appropriation.....	300,000
15	(13) "Wellhead Protection	
16	Fund."	
17	Federal appropriation.....	250,000
18	(14) "Indoor Radon	
19	Abatement."	
20	Federal appropriation.....	700,000
21	(15) "Non-Point Source	
22	Implementation."	
23	Federal appropriation.....	14,800,000
24	(16) "Hydroelectric Power	
25	Conservation Fund."	
26	Federal appropriation.....	51,000
27	(17) "Survey Studies."	
28	Federal appropriation.....	6,000,000
29	(18) (Reserved).	
30	(19) "National Dam Safety."	

1	Federal appropriation.....	1,500,000	
2	(20) "Training Reimbursement		
3	Program for Small Systems."		
4	Federal appropriation.....	3,500,000	
5	(21) "State Energy Program		
6	(SEP)."		
7	Federal appropriation.....	15,000,000	
8	(22) (Reserved).		
9	(23) "Pollution Prevention."		
10	Federal appropriation.....	800,000	
11	(24) "Energy and		
12	Environmental Opportunities."		
13	Federal appropriation.....	1,200,000	
14	(25) "Surface Mine		
15	Conservation."		
16	Federal appropriation.....	680,000	
17	(26) "Multipurpose Grants to		
18	States and Tribes."		
19	Federal appropriation.....	600,000	
20	For Chesapeake Bay		
21	agricultural abatement.		
22	State appropriation.....		3,539,000

23 The following Federal amount
24 is appropriated to supplement the
25 sum appropriated for Chesapeake
26 Bay Pollution agricultural
27 abatement:

28	(1) "Chesapeake Bay Pollution		
29	Abatement."		
30	Federal appropriation.....	15,000,000	

1 For environmental protection
2 operations.

3 State appropriation..... 117,115,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 environmental protection
8 operations:

9 (1) "EPA - Planning Grant -
10 Administration."

11 Federal appropriation..... 8,400,000

12 (2) "Water Pollution Control
13 Grants."

14 Federal appropriation..... 8,900,000

15 (3) "Air Pollution Control
16 Grants."

17 Federal appropriation..... 5,500,000

18 (4) "Surface Mine Control and
19 Reclamation."

20 Federal appropriation..... 12,344,000

21 (5) "Training and Education
22 of Underground Coal Miners."

23 Federal appropriation..... 1,700,000

24 (6) "Construction Management
25 Assistance Grants."

26 Federal appropriation..... 350,000

27 (7) "Safe Drinking Water."

28 Federal appropriation..... 5,700,000

29 (8) "Oil Pollution Spills
30 Removal."

1	Federal appropriation.....	1,000,000
2	(9) "USDA Good Neighbor	
3	Authority."	
4	Federal appropriation.....	200,000
5	For the black fly control	
6	project.	
7	State appropriation.....	7,645,000
8	For West Nile virus and Zika	
9	virus control.	
10	State appropriation.....	5,880,000
11	For Delaware River master.	
12	State appropriation.....	125,000
13	For Susquehanna River Basin	
14	Commission.	
15	State appropriation.....	740,000
16	For Interstate Commission on	
17	the Potomac River.	
18	State appropriation.....	51,000
19	For Delaware River Basin	
20	Commission.	
21	State appropriation.....	1,047,000
22	For Ohio River Valley Water	
23	Sanitation Commission.	
24	State appropriation.....	183,000
25	For Chesapeake Bay Commission.	
26	State appropriation.....	300,000
27	For transfer to the	
28	Conservation District Fund.	
29	State appropriation.....	2,506,000
30	For transfer to the Recycling	

1	Fund.		
2	State appropriation.....		10,000,000
3	For Interstate Mining		
4	Commission.		
5	State appropriation.....		30,000
6	Section 220. Department of General Services.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Department of General		
10	Services for the current fiscal		
11	year:	Federal	State
12	For general government		
13	operations of the Department of		
14	General Services.		
15	State appropriation.....		61,934,000
16	For administration and		
17	operation of the Capitol Police.		
18	State appropriation.....		15,923,000
19	For Child Care Reimagined.		
20	State appropriation.....		30,000,000
21	For rental, relocation and		
22	municipal charges.		
23	State appropriation.....		26,701,000
24	For utility costs, including		
25	implementation of third-party		
26	shared savings programs.		
27	State appropriation.....		25,393,000
28	For excess insurance coverage.		
29	State appropriation.....		3,477,000
30	For transfer to the State		

1 Insurance Fund.
 2 State appropriation..... 1,500,000
 3 For fire protection services
 4 for the Capitol complex in
 5 Harrisburg.

6 State appropriation..... 5,000,000
 7 Section 221. Department of Health.

8 The following amounts are
 9 appropriated from the General
 10 Fund to the Department of Health

11 for the current fiscal year: Federal State

12 For general government
 13 operations of the Department of
 14 Health.

15 State appropriation..... 32,830,000

16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for general
 19 government operations:

20 (1) "WIC - Administration and
 21 Operation."

22 Federal appropriation..... 42,959,000

23 (2) "Health Assessment."

24 Federal appropriation..... 582,000

25 (3) "PHHSBG - Administration
 26 and Operation."

27 Federal appropriation..... 4,870,000

28 (4) "MCHSBG - Administration
 29 and Operation."

30 Federal appropriation..... 16,659,000

1	(5) "Adult Blood Lead	
2	Epidemiology."	
3	Federal appropriation.....	24,000
4	(6) "EMS for Children."	
5	Federal appropriation.....	321,000
6	(7) "TB - Administration and	
7	Operation."	
8	Federal appropriation.....	1,407,000
9	(8) "Lead - Administration	
10	and Operation."	
11	Federal appropriation.....	1,160,000
12	(9) "AIDS Health Education -	
13	Administration and Operation."	
14	Federal appropriation.....	8,511,000
15	(10) "Primary Care	
16	Cooperative Agreements."	
17	Federal appropriation.....	555,000
18	(11) "HIV/AIDS Surveillance."	
19	Federal appropriation.....	597,000
20	(12) "HIV Care Administration	
21	and Operation."	
22	Federal appropriation.....	4,136,000
23	(13) "Cancer Prevention and	
24	Control."	
25	Federal appropriation.....	8,313,000
26	(14) "Environmental Public	
27	Health Tracking."	
28	Federal appropriation.....	472,000
29	(15) "Special Preparedness	
30	Initiatives."	

1	Federal appropriation.....	490,000	
2	(16) "State Loan Repayment		
3	Program."		
4	Federal appropriation.....	1,500,000	
5	For quality assurance.		
6	State appropriation.....		28,717,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for quality
10 assurance:

11	(1) "Medicare - Health		
12	Service Agency Certification."		
13	Federal appropriation.....	14,100,000	
14	(2) "Medicaid Certification."		
15	Federal appropriation.....	11,300,000	
16	For health innovation.		
17	State appropriation.....		774,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for health
21 innovation:

22	(1) "Rural Health."		
23	Federal appropriation.....	100,000	

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated to the
27 Department of Health:

28	(1) "Cooperative Health		
29	Statistics."		
30	Federal appropriation.....	2,275,000	

1 (2) "Health Statistics."
2 Federal appropriation..... 90,000
3 (3) "Behavioral Risk Factor
4 Surveillance System."
5 Federal appropriation..... 742,000
6 For the State Laboratory.
7 State appropriation..... 7,424,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for the
11 State Laboratory:

12 (1) "Clinical Laboratory
13 Improvement."
14 Federal appropriation..... 651,000
15 (2) "Epidemiology and
16 Laboratory Surveillance and
17 Response."
18 Federal appropriation..... 6,571,000
19 For the State Health Care
20 Centers.
21 State appropriation..... 25,784,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for the
25 State health care centers:

26 (1) "Disease Control
27 Immunization Program."
28 Federal appropriation..... 14,927,000
29 (2) "PHHSBG - Block Program
30 Services."

1	Federal appropriation.....	7,708,000	
2	(3) "Preventive Health		
3	Special Projects."		
4	Federal appropriation.....	3,472,000	
5	(4) "Collaborative Chronic		
6	Disease Programs."		
7	Federal appropriation.....	5,060,000	
8	(5) "Sexual Violence		
9	Prevention and Education."		
10	Federal appropriation.....	1,656,000	
11	(6) "Live Healthy."		
12	Federal appropriation.....	4,828,000	
13	For sexually transmitted		
14	disease screening and treatment.		
15	State appropriation.....		1,893,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for sexually		
19	transmitted disease screening and		
20	treatment:		
21	(1) "Survey and Follow-up -		
22	Sexually Transmitted Diseases."		
23	Federal appropriation.....	3,306,000	
24	For the Achieving Better Care		
25	by Monitoring All Prescriptions		
26	Program.		
27	State appropriation.....		2,973,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for the		

1 Achieving Better Care By
 2 Monitoring All Prescriptions
 3 Program:
 4 (1) "Prescription Drug
 5 Monitoring."
 6 Federal appropriation..... 18,762,000
 7 For diabetes programs.
 8 State appropriation..... 200,000
 9 For primary health care
 10 practitioner.
 11 State appropriation..... 4,550,000
 12 For community-based health
 13 care subsidy.
 14 State appropriation..... 2,000,000
 15 For screening of newborns.
 16 State appropriation..... 7,092,000
 17 For cancer screening services.
 18 State appropriation..... 2,563,000
 19 For AIDS programs and special
 20 pharmaceutical services.
 21 State appropriation..... 10,436,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for AIDS
 25 programs and special
 26 pharmaceutical services:
 27 (1) "AIDS Health Education
 28 Program."
 29 Federal appropriation..... 2,613,000
 30 (2) "AIDS - Ryan White and

1	HIV Care."		
2	Federal appropriation.....	61,864,000	
3	(3) "Housing for Persons with		
4	AIDS."		
5	Federal appropriation.....	4,104,000	
6	For regional cancer		
7	institutes.		
8	State appropriation.....		1,200,000
9	For reimbursement to school		
10	districts on account of health		
11	services.		
12	State appropriation.....		34,620,000
13	For maintenance of local		
14	health departments.		
15	State appropriation.....		35,993,000
16	For local health departments		
17	for environmental health		
18	services.		
19	State appropriation.....		2,700,000
20	For maternal and child health		
21	services.		
22	State appropriation.....		1,456,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for maternal		
26	and child health services:		
27	(1) "MCH Lead Poisoning		
28	Prevention and Abatement."		
29	Federal appropriation.....	2,440,000	
30	(2) (Reserved).		

1 (3) "MCHSBG - Program
2 Services."
3 Federal appropriation..... 20,833,000

4 (4) "Special Supplemental
5 Food Service Program for Women,
6 Infants and Children (WIC)." In
7 addition to the specific amounts
8 appropriated in this act, all
9 other money received from the
10 Federal Government for the
11 Special Supplemental Food Service
12 Program for Women, Infants and
13 Children are appropriated to the
14 program.
15 Federal appropriation..... 278,219,000

16 (5) "Abstinence Education."
17 Federal appropriation..... 4,605,000

18 (6) "Traumatic Brain Injury."
19 Federal appropriation..... 611,000

20 (7) "Family Health Special
21 Projects."
22 Federal appropriation..... 2,490,000

23 (8) "Screening Newborns."
24 Federal appropriation..... 1,596,000

25 (9) "Newborn Hearing
26 Screening and Intervention."
27 Federal appropriation..... 525,000

28 (10) "Teenage Pregnancy
29 Prevention."
30 Federal appropriation..... 4,780,000

1 For tuberculosis screening and
2 treatment.

3 State appropriation..... 913,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 tuberculosis screening and
8 treatment:

9 (1) "Tuberculosis Control
10 Program."

11 Federal appropriation..... 61,000
12 For renal dialysis services.

13 State appropriation..... 6,300,000
14 For gene therapy research.

15 State appropriation..... 5,000,000
16 For services to children with
17 special needs.

18 State appropriation..... 1,728,000
19 For adult cystic fibrosis and
20 other chronic respiratory
21 illnesses.

22 State appropriation..... 750,000
23 For diagnosis and treatment
24 for Cooley's anemia.

25 State appropriation..... 100,000
26 For hemophilia services.

27 State appropriation..... 959,000
28 For lupus programs.

29 State appropriation..... 100,000
30 For sickle cell anemia

1	services, including camps for	
2	children with sickle cell anemia.	
3	State appropriation.....	1,260,000
4	For Lyme disease.	
5	State appropriation.....	3,000,000
6	For regional poison control	
7	centers.	
8	State appropriation.....	700,000
9	For trauma prevention.	
10	State appropriation.....	460,000
11	For epilepsy support services.	
12	State appropriation.....	550,000
13	For Tourette's syndrome.	
14	State appropriation.....	150,000
15	For amyotrophic lateral	
16	sclerosis support services.	
17	State appropriation.....	850,000
18	For leukemia/lymphoma.	
19	State appropriation.....	200,000

20 Section 222. Department of Human Services.

21 The following amounts are
22 appropriated from the General
23 Fund to the Department of Human
24 Services for the current fiscal

25	year:	Federal	State
26	For general government		
27	operations of the Department of		
28	Human Services.		
29	State appropriation.....		122,000,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "Medical Assistance -
5 Administration."
6 Federal appropriation..... 39,265,000

7 (2) (Reserved).

8 (3) "SNAP - Administration."
9 Federal appropriation..... 5,747,000

10 (4) "SSBG - Administration."
11 Federal appropriation..... 358,000

12 (5) "TANFBG -
13 Administration."
14 Federal appropriation..... 11,400,000

15 (6) "CCDFBG -
16 Administration."
17 Federal appropriation..... 32,939,000

18 (7) "Child Welfare - Title
19 IV-E - Administration."
20 Federal appropriation..... 10,211,000

21 (8) "Child Welfare Services -
22 Administration."
23 Federal appropriation..... 867,000

24 (9) "Community-Based Family
25 Resource and Support
26 Administration."
27 Federal appropriation..... 689,000

28 (10) "Developmental
29 Disabilities - Basic Support."
30 Federal appropriation..... 4,429,000

1	(11) "Disabled Education -		
2	Administration."		
3	Federal appropriation.....	392,000	
4	(12) "Early Head Start		
5	Expansion Program."		
6	Federal appropriation.....	14,950,000	
7	(13) "MCH - Administration."		
8	Federal appropriation.....	242,000	
9	(14) "MHSBG -		
10	Administration."		
11	Federal appropriation.....	1,137,000	
12	(15) "Refugees and Persons		
13	Seeking Asylum - Administration."		
14	Federal appropriation.....	2,802,000	
15	For information systems.		
16	State appropriation.....		100,270,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	information systems:		
21	(1) "Medical Assistance -		
22	Information Systems."		
23	Federal appropriation.....	97,206,000	
24	(2) (Reserved).		
25	(3) "SNAP - Information		
26	Systems."		
27	Federal appropriation.....	29,985,000	
28	(4) "TANFBG - Information		
29	Systems."		
30	Federal appropriation.....	15,784,000	

1	(5) "Child Welfare - Title		
2	IV-E - Information Systems."		
3	Federal appropriation.....	10,832,000	
4	(6) "Child Support		
5	Enforcement - Information		
6	Systems."		
7	Federal appropriation.....	7,894,000	
8	(7) "CHIP - Information		
9	Systems."		
10	Federal appropriation.....	16,478,000	
11	For Statewide operations		
12	related to county administration		
13	of the public assistance and		
14	medical assistance programs.		
15	State appropriation.....		57,456,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	Statewide operations related to		
20	county administration of the		
21	public assistance and medical		
22	assistance programs:		
23	(1) "Medical Assistance -		
24	Statewide."		
25	Federal appropriation.....	71,343,000	
26	(2) "SNAP - Statewide."		
27	Federal appropriation.....	39,584,000	
28	(3) "TANFBG - Statewide."		
29	Federal appropriation.....	1,072,000	
30	(4) "ARRA - Health		

1	Information Technology."	
2	Federal appropriation.....	12,251,000
3	(5) "Children's Health	
4	Insurance Administration."	
5	Federal appropriation.....	5,116,000
6	For county assistance office	
7	operations related to	
8	administration of the public	
9	assistance and medical assistance	
10	programs.	
11	State appropriation.....	312,338,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for county	
15	assistance office operations	
16	related to administration of the	
17	public assistance and medical	
18	assistance programs:	
19	(1) "Medical Assistance -	
20	County Assistance Offices."	
21	Federal appropriation.....	224,136,000
22	(2) "TANFBG - County	
23	Assistance Offices."	
24	Federal appropriation.....	46,218,000
25	(3) "SNAP - County Assistance	
26	Offices."	
27	Federal appropriation.....	136,393,000
28	(4) "SSBG - County Assistance	
29	Offices."	
30	Federal appropriation.....	3,000,000

1 (5) "LIHEABG - Administration
2 and Audit Costs." In addition to
3 the specific amounts appropriated
4 in this act, all other money
5 received from the Federal
6 Government for the administration
7 of the LIHEAP Program, either
8 through an increase in the
9 regular program or pursuant to a
10 Presidential release of
11 contingency funds, are
12 appropriated to the LIHEAP
13 Program.

14	Federal appropriation.....	29,452,000	
15	For child support enforcement.		
16	State appropriation.....		22,389,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for child
20 support enforcement:

21 (1) "Child Support
22 Enforcement Program - Title IV-
23 D."

24	Federal appropriation.....	171,431,000	
25	For New Directions.		
26	State appropriation.....		20,902,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for New
30 Directions:

1 (1) "TANFBG - New
2 Directions."
3 Federal appropriation..... 131,326,000
4 (2) "Medical Assistance - New
5 Directions."
6 Federal appropriation..... 12,975,000
7 (3) "SNAP - New Directions."
8 Federal appropriation..... 18,546,000
9 For youth development
10 institutions and forestry camps.
11 State appropriation..... 65,767,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for youth
15 development institutions:
16 (1) "SSBG - Basic
17 Institutional Programs."
18 Federal appropriation..... 10,000,000
19 (2) "Food Nutrition
20 Services."
21 Federal appropriation..... 650,000
22 For mental health services,
23 including grants to counties or
24 other county-based human services
25 included under the Human Services
26 Block Grant Program, exclusive of
27 capital improvements.
28 State appropriation..... 918,922,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for mental
2 health services:

3 (1) "Medical Assistance -
4 Mental Health."
5 Federal appropriation..... 199,806,000

6 (2) (Reserved).

7 (3) "Medicare Services -
8 State Mental Hospitals."
9 Federal appropriation..... 17,900,000

10 (4) "Homeless Mentally Ill."
11 Federal appropriation..... 2,496,000

12 (5) "MHSBG - Community Mental
13 Health Services."
14 Federal appropriation..... 38,000,000

15 (6) "SSBG - Community Mental
16 Health Services."
17 Federal appropriation..... 10,366,000

18 (7) "Suicide Prevention."
19 Federal appropriation..... 5,436,000

20 (8) "Mental Health Data
21 Infrastructure."
22 Federal appropriation..... 145,000

23 (9) (Reserved).

24 (10) "Promoting Integration
25 of Health Care."
26 Federal appropriation..... 3,500,000

27 (11) "Systems of Care
28 Expansion."
29 Federal appropriation..... 7,000,000

30 (12) "Youth Suicide

1 Prevention."

2 Federal appropriation..... 736,000

3 (13) (Reserved).

4 (14) (Reserved).

5 (15) "Treatment for

6 Individuals Experiencing

7 Homelessness."

8 Federal appropriation..... 1,000,000

9 (16) "Adolescents and Young

10 Adults at High Risk for

11 Psychosis."

12 Federal appropriation..... 400,000

13 For intellectual disabilities

14 - State centers.

15 State appropriation..... 132,597,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for

19 intellectual disabilities - State

20 centers:

21 (1) "Medical Assistance -

22 State Centers."

23 Federal appropriation..... 148,500,000

24 (2) "Medicare Services -

25 State Centers."

26 Federal appropriation..... 363,000

27 For cash assistance grants,

28 including employment and training

29 and supportive services for cash

30 assistance recipients.

1	State appropriation.....	28,073,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for cash	
5	assistance:	
6	(1) "TANFBG - Cash Grants."	
7	Federal appropriation.....	143,245,000
8	(2) "Other Federal Support -	
9	Cash Grants."	
10	Federal appropriation.....	7,079,000
11	(3) "LIHEABG - Program." In	
12	addition to the specific amounts	
13	appropriated in this act, all	
14	other money received from the	
15	Federal Government for the LIHEAP	
16	Program, either through an	
17	increase in the regular program	
18	or pursuant to a Presidential	
19	release of contingency funds, are	
20	appropriated to the LIHEAP	
21	Program.	
22	Federal appropriation.....	191,305,000
23	(4) "Refugees and Persons	
24	Seeking Asylum - Social	
25	Services."	
26	Federal appropriation.....	18,448,000
27	For supplemental grants to	
28	aged, blind and disabled persons.	
29	State appropriation.....	163,372,000
30	For medical assistance	

1 payments - capitation plans. For
2 provision of outpatient services
3 and inpatient hospital services
4 to eligible persons enrolled in
5 an approved capitation plan.

6 State appropriation..... 3,937,426,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for medical
10 assistance - capitation plans:

11 (1) "Medical Assistance -
12 Capitation."

13 Federal appropriation..... 13,418,111,000

14 For primary health care and
15 preventive services for eligible
16 medical assistance recipients in
17 the fee-for-service delivery
18 system.

19 State appropriation..... 663,890,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for eligible
23 medical assistance recipients in
24 the fee-for-service delivery
25 system:

26 (1) "Medical Assistance -
27 Fee-For-Service."

28 Federal appropriation..... 1,737,365,000

29 For payment to the Federal
30 Government for the Medicare Drug

1 Program.

2 State appropriation..... 965,189,000

3 For medical assistance -

4 workers with disabilities.

5 State appropriation..... 94,916,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance - workers with

10 disabilities.

11 (1) "Medical Assistance -

12 Workers with Disabilities."

13 Federal appropriation..... 86,566,000

14 For medical assistance

15 payments to qualifying

16 university-affiliated physician

17 practice plans.

18 State appropriation..... 6,571,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for medical

22 assistance payments to qualifying

23 university-affiliated physician

24 practice plans:

25 (1) "Medical Assistance -

26 Physician Practice Plans."

27 Federal appropriation..... 7,217,000

28 For medical assistance

29 payments - hospital-based burn

30 centers.

1 State appropriation..... 4,437,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for medical
5 assistance payments - hospital-
6 based burn centers:

7 (1) "Medical Assistance -
8 Hospital-based Burn Centers."

9 Federal appropriation..... 4,807,000

10 For medical assistance
11 payments - critical access
12 hospitals.

13 State appropriation..... 13,057,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for medical
17 assistance payments - critical
18 access hospitals:

19 (1) "Medical Assistance -
20 Critical Access Hospitals."

21 Federal appropriation..... 17,612,000

22 For medical assistance
23 payments - obstetrics and
24 neonatal services.

25 State appropriation..... 3,681,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance payments - obstetrics
30 and neonatal services:

1 (1) "Medical Assistance -
2 Obstetrics and Neonatal
3 Services."
4 Federal appropriation..... 7,238,000
5 For medical assistance
6 payments - trauma centers.
7 State appropriation..... 8,656,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for medical
11 assistance payments - trauma
12 centers:
13 (1) "Medical Assistance -
14 Trauma Centers."
15 Federal appropriation..... 9,378,000
16 For medical assistance
17 payments to academic medical
18 centers.
19 State appropriation..... 17,431,000
20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance payments to academic
24 medical centers:
25 (1) "Medical Assistance -
26 Academic Medical Centers."
27 Federal appropriation..... 18,884,000
28 For medical assistance -
29 transportation.
30 State appropriation..... 66,762,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance - transportation:

5 (1) "Medical Assistance -
6 Transportation."

7 Federal appropriation..... 84,878,000

8 For women's service programs.

9 State appropriation..... 6,263,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for women's
13 service programs:

14 (1) "TANFBG - Alternatives to
15 Abortion."

16 Federal appropriation..... 1,000,000

17 For Children's Health
18 Insurance Program.

19 State appropriation..... 104,616,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 Children's Health Insurance
24 Program:

25 (1) "Children's Health
26 Insurance Program."

27 Federal appropriation..... 299,144,000

28 For medical assistance - long-
29 term living.

30 State appropriation..... 128,844,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for long-
4 term living:

5 (1) "Medical Assistance -
6 Long-term Living."

7 Federal appropriation..... 99,640,000

8 For Medical Assistance -
9 Community HealthChoices.

10 State appropriation..... 5,289,162,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for
14 Community HealthChoices:

15 (1) "Medical Assistance -
16 Community HealthChoices."

17 Federal appropriation..... 7,359,562,000

18 For long-term care - managed
19 care.

20 State appropriation..... 178,210,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for long-
24 term care - managed care.

25 (1) "Medical Assistance -
26 Long-term Care - Managed Care."

27 Federal appropriation..... 194,358,000

28 For intellectual disabilities
29 - community-based program, which
30 shall include grants to counties

1 for noninstitutional programs, or
2 other county-based human services
3 included under the Human Services
4 Block Grant Program, exclusive of
5 capital improvements.

6 State appropriation..... 147,032,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for
10 intellectual disabilities -
11 community-based program:

12 (1) "Medical Assistance -
13 Community ID Services."

14 Federal appropriation..... 73,664,000

15 (2) "SSBG - Community ID
16 Services."

17 Federal appropriation..... 7,451,000

18 For intellectual disabilities
19 - intermediate care facilities.

20 State appropriation..... 192,875,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for ID/ICF:

24 (1) "Medical Assistance -
25 ID/ICF."

26 Federal appropriation..... 243,221,000

27 For intellectual disabilities
28 - community waiver program.

29 State appropriation..... 2,413,096,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 intellectual disabilities -
4 community waiver program:

5 (1) "Medical Assistance -
6 Community ID Waiver Program."
7 Federal appropriation..... 2,539,552,000
8 For residential services for
9 persons with intellectual
10 disabilities in the Lansdowne
11 area.
12 State appropriation..... 200,000
13 For services to persons with
14 autism spectrum disorders,
15 including oversight, supportive
16 services and provider training.
17 State appropriation..... 29,335,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for services
21 to persons with autism spectrum
22 disorders:

23 (1) "Medical Assistance -
24 Autism Intervention Services."
25 Federal appropriation..... 34,061,000
26 For behavioral health services
27 or other county-based human
28 services included under the Human
29 Services Block Grant Program.
30 State appropriation..... 57,149,000

1 For special pharmaceutical
2 services for atypical
3 antipsychotic drug therapy for
4 persons residing in the community
5 who suffer from schizophrenia.

6 State appropriation..... 500,000

7 For payments and services to
8 counties for children and youth
9 programs and for the care of
10 delinquent and dependent
11 children. This appropriation
12 funding level is sufficient for
13 an aggregate child welfare needs-
14 based budget allocation for the
15 current fiscal year at
16 \$2,101,396,678. The department
17 may use up to \$45,269,700 of this
18 appropriation to fund contracts
19 for adoption services. The
20 department may also use funds
21 from this appropriation for
22 assistance to counties in meeting
23 Federal reimbursement
24 documentation requirements.

25 State appropriation..... 1,499,930,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for payments
29 and services to counties for
30 children and youth programs and

1	child abuse and neglect	
2	prevention:	
3	(1) "Child Welfare Services."	
4	Federal appropriation.....	40,061,000
5	(2) "Child Welfare - Title	
6	IV-E."	
7	Federal appropriation.....	428,863,000
8	(3) (Reserved).	
9	(4) "Medical Assistance -	
10	Child Welfare."	
11	Federal appropriation.....	1,521,000
12	(5) "TANFBG - Child Welfare."	
13	Federal appropriation.....	58,508,000
14	(6) "SSBG - Child Welfare."	
15	Federal appropriation.....	12,021,000
16	(7) "Child Welfare Training	
17	and Certification."	
18	Federal appropriation.....	20,000,000
19	(8) "Community-based Family	
20	Resource and Support."	
21	Federal appropriation.....	143,000
22	(9) "Child Abuse Prevention	
23	and Treatment."	
24	Federal appropriation.....	12,500,000
25	(10) "Title IV-B - Caseworker	
26	Visits."	
27	Federal appropriation.....	1,000,000
28	(11) "Children's Justice	
29	Act."	
30	Federal appropriation.....	1,450,000

1 For community-based family
2 centers.
3 State appropriation..... 34,558,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 community-based family centers:

8 (1) "Family Preservation -
9 Family Centers."

10 Federal appropriation..... 2,691,000

11 (2) "Family Resource and
12 Support - Family Centers."

13 Federal appropriation..... 480,000

14 (3) "Title IV-B - Family
15 Centers."

16 Federal appropriation..... 5,871,000

17 (4) "MCH - Early Childhood
18 Home Visiting."

19 Federal appropriation..... 16,300,000

20 (5) "Early Childhood
21 Comprehensive Systems."

22 Federal appropriation..... 256,000

23 For child-care services.

24 State appropriation..... 156,482,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for child-
28 care services:

29 (1) "CCDFBG - Child-care
30 Services."

1	Federal appropriation.....	580,220,000	
2	(2) "SSBG - Child-care		
3	Services."		
4	Federal appropriation.....	30,977,000	
5	(3) "Head Start Collaboration		
6	Project."		
7	Federal appropriation.....	225,000	
8	For child-care assistance		
9	program.		
10	State appropriation.....		109,923,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for the		
14	child-care assistance program:		
15	(1) "TANFBG - Child-care		
16	Assistance."		
17	Federal appropriation.....	360,696,000	
18	(2) "CCDFBG - Child-care		
19	Assistance."		
20	Federal appropriation.....	57,264,000	
21	(3) "SNAP - Child-care		
22	Assistance."		
23	Federal appropriation.....	3,443,000	
24	For the Nurse Family		
25	Partnership program.		
26	State appropriation.....		13,178,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Nurse Family Partnership program:		

1 (1) "Medical Assistance -
2 Nurse Family Partnership."
3 Federal appropriation..... 2,544,000
4 For early intervention
5 services.
6 State appropriation..... 181,256,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for early
10 intervention services:
11 (1) "Medical Assistance -
12 Early Intervention."
13 Federal appropriation..... 79,118,000
14 (2) "Education for Children
15 with Disabilities - Early
16 Intervention."
17 Federal appropriation..... 16,225,000
18 For domestic violence
19 programs.
20 State appropriation..... 20,093,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for domestic
24 violence programs:
25 (1) "Family Violence
26 Prevention Services."
27 Federal appropriation..... 4,355,000
28 (2) "SSBG - Domestic Violence
29 Programs."
30 Federal appropriation..... 5,705,000

1 For rape crisis programs.

2 State appropriation..... 11,921,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for rape

6 crisis programs:

7 (1) "SSBG - Rape Crisis."

8 Federal appropriation..... 1,721,000

9 For breast cancer screening.

10 State appropriation..... 1,723,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for breast

14 cancer screening:

15 (1) "SSBG - Family Planning."

16 Federal appropriation..... 2,000,000

17 For the Human Services

18 Development Fund.

19 State appropriation..... 13,460,000

20 For legal services.

21 State appropriation..... 4,161,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for legal

25 services:

26 (1) "SSBG - Legal Services."

27 Federal appropriation..... 5,049,000

28 For provision of services to

29 the homeless or other county-

30 based human services included

1 under the Human Services Block

2 Grant Program.

3 State appropriation..... 18,496,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for services
7 to the homeless:

8 (1) "SSBG - Homeless
9 Services."

10 Federal appropriation..... 4,183,000

11 For 211 communications.

12 State appropriation..... 750,000

13 For services for the visually
14 impaired.

15 State appropriation..... 3,102,000

16 Section 223. Insurance Department.

17 The following amounts are
18 appropriated from the General
19 Fund to the Insurance Department
20 for the current fiscal year:

Federal State

21 The following Federal amounts
22 are appropriated to the Insurance
23 Department:

24 (1) "Insurance Market
25 Reform."

26 Federal appropriation..... 5,000,000

27 Section 224. Department of Labor and Industry.

28 The following amounts are
29 appropriated from the General
30 Fund to the Department of Labor

1 and Industry for the current

2 fiscal year: Federal State

3 For general government
4 operations of the Department of
5 Labor and Industry.

6 State appropriation..... 18,059,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for general
10 government operations:

11 (1) "Workforce Innovation and
12 Opportunity Act -
13 Administration."

14 Federal appropriation..... 11,000,000

15 (2) "Community Service and
16 Corps."

17 Federal appropriation..... 14,381,000

18 (3) "Disability
19 Determination."

20 Federal appropriation..... 155,439,000

21 (4) "New Hires."

22 Federal appropriation..... 1,701,000

23 For occupational and
24 industrial safety.

25 State appropriation..... 2,945,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 occupational and industrial
30 safety:

1 (1) "Lead Certification and
 2 Accreditation."
 3 Federal appropriation..... 494,000
 4 For occupational disease
 5 payments.
 6 State appropriation..... 147,000
 7 For transfer from the General
 8 Fund to the Vocational
 9 Rehabilitation Fund for work of
 10 the State Board of Vocational
 11 Rehabilitation.
 12 State appropriation..... 47,942,000
 13 For supported employment.
 14 State appropriation..... 397,000
 15 For centers for independent
 16 living, including independent
 17 living services purchased by
 18 Office of Vocational
 19 Rehabilitation district offices.
 20 State appropriation..... 1,950,000
 21 To carry out the provisions of
 22 section 306(h) of the act of June
 23 2, 1915 (P.L.736, No.338), known
 24 as the Workers' Compensation Act.
 25 State appropriation..... 278,000
 26 For assistive technology
 27 financing.
 28 State appropriation..... 500,000
 29 For assistive technology
 30 demonstration and training.

1 State appropriation..... 450,000

2 The following Federal amounts
3 are appropriated for employment
4 services:

5 (1) "Reed Act - Unemployment
6 Insurance." For administrative
7 expenses of the unemployment
8 insurance program.

9 Federal appropriation..... 5,000,000

10 (2) "Reed Act - Employment
11 Services and Unemployment
12 Insurance."

13 (a) For administrative
14 expenses of the public employment
15 offices and unemployment
16 insurance program, including
17 staff and related costs to
18 provide reemployment services to
19 unemployment claimants to enhance
20 the public employment service and
21 PA CareerLink service delivery
22 systems and to train and give
23 technical assistance and
24 professional development to staff
25 who deliver employment and
26 workforce services.

27 (b) For administrative
28 expenses of unemployment
29 insurance program, including
30 improvements to the unemployment

1 insurance program's information
 2 processing and telecommunications
 3 systems and applications;
 4 staffing; service contracts and
 5 technology to address the
 6 unemployment compensation program
 7 appeals workload; and interest
 8 payments on loans.

9	Federal appropriation.....	5,000,000
10	(3) (Reserved).	
11	(4) "WIOA - Adult Employment	
12	and Training."	
13	Federal appropriation.....	50,000,000
14	(5) (Reserved).	
15	(6) "WIOA - Youth Employment	
16	and Training."	
17	Federal appropriation.....	52,000,000
18	(7) (Reserved).	
19	(8) "WIOA - Statewide	
20	Activities."	
21	Federal appropriation.....	30,000,000
22	(9) (Reserved).	
23	(10) "WIOA - Dislocated	
24	Workers."	
25	Federal appropriation.....	109,000,000
26	(11) "TANFBG - Youth	
27	Employment and Training."	
28	Federal appropriation.....	25,000,000
29	For New Choices/New Options.	
30	State appropriation.....	750,000

1 For industry partnerships.

2 State appropriation..... 2,813,000

3 For apprenticeship training.

4 State appropriation..... 7,000,000

5 Section 225. Department of Military and Veterans Affairs.

6 The following sums are

7 appropriated from the General

8 Fund to the Department of

9 Military and Veterans Affairs for

10 the current fiscal year: Federal State

11 For general government

12 operations of the Department of

13 Military and Veterans Affairs.

14 State appropriation..... 29,444,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for general

18 government operations:

19 (1) "Facilities Maintenance."

20 Federal appropriation..... 89,000,000

21 (2) "Federal Construction

22 Grants."

23 Federal appropriation..... 79,000,000

24 For National Guard Youth

25 Challenge Program.

26 State appropriation..... 1,675,000

27 For armory maintenance and

28 repair.

29 State appropriation..... 2,645,000

30 For honor guards for burials

1 of veterans.

2 State appropriation..... 99,000

3 For American battle monuments.

4 State appropriation..... 50,000

5 For special State duty.

6 State appropriation..... 35,000

7 For the operation and

8 maintenance of the veterans

9 homes.

10 State appropriation..... 146,865,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for the

14 veterans homes:

15 (1) "Operations and

16 Maintenance."

17 Federal appropriation..... 44,929,000

18 (2) "Medical Reimbursements."

19 Federal appropriation..... 142,000

20 (3) "Enhanced Veterans

21 Reimbursement."

22 Federal appropriation..... 34,346,000

23 For payment of gratuities for

24 the education of children of

25 certain veterans.

26 State appropriation..... 135,000

27 For transfer from the General

28 Fund to the Educational

29 Assistance Program Fund.

30 State appropriation..... 13,221,000

1 For pensions for veterans
2 blinded through service-connected
3 injuries or disease.
4 State appropriation..... 222,000
5 To provide for pensions for
6 amputee and paralyzed veterans as
7 required by 51 Pa.C.S. § 7702
8 (relating to amputee and
9 paralyzed veteran's pension).
10 State appropriation..... 3,951,000
11 For payment of pensions to
12 dependents of soldiers of the
13 Pennsylvania National Guard
14 killed in the line of duty.
15 State appropriation..... 5,000
16 For supplemental life
17 insurance premiums.
18 State appropriation..... 164,000
19 For grants for disabled
20 American veterans'
21 transportation.
22 State appropriation..... 336,000
23 For veterans outreach
24 services.
25 State appropriation..... 3,756,000
26 For the Civil Air Patrol.
27 State appropriation..... 100,000
28 Section 226. Department of Revenue.
29 The following amounts are
30 appropriated from the General

1 Fund to the Department of Revenue
2 for the current fiscal year: Federal State
3 For general government
4 operations of the Department of
5 Revenue.
6 State appropriation..... 149,177,000
7 For technology and process
8 modernization.
9 State appropriation..... 4,910,000
10 For the distribution of public
11 utility realty tax.
12 State appropriation..... 33,309,000
13 Section 227. Department of State.

14 The following amounts are
15 appropriated from the General
16 Fund to the Department of State
17 for the current fiscal year: Federal State
18 For general government
19 operations of the Department of
20 State.
21 State appropriation..... 14,967,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:
26 (1) "Federal Election
27 Reform."
28 Federal appropriation..... 9,728,009
29 For the Statewide uniform
30 registry of electors.

1 State appropriation..... 11,791,000
2 For voter registration and
3 education programs.
4 State appropriation..... 586,000
5 For lobbying disclosure.
6 State appropriation..... 825,000
7 For costs related to absentee
8 voting by persons in military
9 services.
10 State appropriation..... 20,000
11 For Election Code debt
12 service.
13 State appropriation..... 9,264,000

14 Section 228. Department of Transportation.

15 The following amounts are
16 appropriated from the General
17 Fund to the Department of
18 Transportation for the current
19 fiscal year:

Federal State

20 The following Federal amounts
21 are appropriated for rail freight
22 and intermodal coordination:

- 23 (1) (Reserved).
- 24 (2) "Federal Transit
25 Administration - Capital
26 Improvement Grants."

27 Federal appropriation..... 30,000,000

- 28 (3) (Reserved).
- 29 (4) "TEA-21 - Access to
30 Jobs."

1	Federal appropriation.....	2,000,000	
2	(5) "Surface Transportation -		
3	Operating."		
4	Federal appropriation.....	15,000,000	
5	(6) "Surface Transportation -		
6	Assistance."		
7	Federal appropriation.....	750,000	
8	(7) "Surface Transportation		
9	Assistance Capital."		
10	Federal appropriation.....	40,000,000	
11	(8) "FTA - Keystone Corridor		
12	Equipment and Purchases."		
13	Federal appropriation.....	70,000,000	
14	(9) "FTA - Safety Oversight."		
15	Federal appropriation.....	3,000,000	
16	(10) "FTA - Hybrid Mass		
17	Transit Vehicles."		
18	Federal appropriation.....	30,000,000	
19	(11) (Reserved).		
20	(12) "FRA - State of Good		
21	Repair."		
22	Federal appropriation.....	15,000,000	
23	For costs related to the		
24	collection of vehicle sales tax.		
25	State appropriation.....		552,000
26	For costs related to voter		
27	registration with driver		
28	licensing.		
29	State appropriation.....		577,000
30	Section 229. Pennsylvania State Police.		

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Pennsylvania State
 4 Police for the current fiscal
 5 year:

6 For general government
 7 operations of the Pennsylvania
 8 State Police.

	Federal	State
9 State appropriation.....		734,153,000

10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for general
 13 government operations:

14 (1) "Area Computer Crime."

15 Federal appropriation.....	11,415,000	
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16 For law enforcement
 17 information technology.

18 State appropriation.....		6,899,000
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19 For the Statewide Public
 20 Safety Radio Network.

21 State appropriation.....		7,043,000
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22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for
 25 Statewide Public Safety Radio
 26 Network:

27 (1) "Broadband Network
 28 Planning."

29 Federal appropriation.....	4,050,000	
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30 For the Municipal Police

1 Officers' Education and Training
2 Commission, including in-service
3 training.

4	State appropriation.....		1,708,000
5	For an Automated Fingerprint		
6	Identification System (AFIS).		
7	State appropriation.....		885,000
8	For gun checks.		
9	State appropriation.....		5,970,000

10 Section 230. (Reserved).
11 Section 231. Pennsylvania Emergency Management Agency.

12 The following amounts are
13 appropriated from the General
14 Fund to the Pennsylvania
15 Emergency Management Agency for
16 the current fiscal year:

	Federal	State
17 For general government		
18 operations of the Pennsylvania		
19 Emergency Management Agency.		
20 State appropriation.....		12,124,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "Civil Preparedness."		
26 Federal appropriation.....	35,000,000	
27 (2) "Hazardous Materials		
28 Planning and Training."		
29 Federal appropriation.....	1,500,000	
30 For the Office of the State		

1 Fire Commissioner.

2 State appropriation..... 3,028,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Office of the State Fire

7 Commissioner:

8 (1) "Fire Prevention."

9 Federal appropriation..... 20,000

10 For disaster relief.

11 State appropriation..... 5,000,000

12 For hazard mitigation.

13 State appropriation..... 20,000,000

14 For search and rescue.

15 State appropriation..... 250,000

16 For firefighters' memorial

17 flags.

18 State appropriation..... 10,000

19 For Red Cross Extended Care

20 Program.

21 State appropriation..... 250,000

22 For State disaster assistance.

23 State appropriation..... 10,000,000

24 Section 232. Pennsylvania Historical and Museum Commission.

25 The following amounts are

26 appropriated from the General

27 Fund to the Pennsylvania

28 Historical and Museum Commission

29 for the current fiscal year: Federal State

30 For general government

1 operations of the Pennsylvania
2 Historical and Museum Commission.
3 State appropriation..... 22,979,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Historic Preservation."
9 Federal appropriation..... 2,350,000

10 (2) "Surface Mining Review."
11 Federal appropriation..... 170,000

12 (3) "Environmental Review."
13 Federal appropriation..... 370,000

14 (4) "American Battlefield
15 Protection Program."
16 Federal appropriation..... 2,000,000

17 (5) "Maritime Heritage."
18 Federal appropriation..... 525,000

19 (6) "Appalachian
20 Development."
21 Federal appropriation..... 100,000

22 For cultural and historical
23 support.
24 State appropriation..... 2,000,000

25 Section 233. Pennsylvania Infrastructure Investment Authority.

26 The following amounts are
27 appropriated from the General
28 Fund to the Pennsylvania
29 Infrastructure Investment
30 Authority for the current fiscal

1 year: Federal State

2 The following Federal amounts
3 are appropriated to the
4 Pennsylvania Infrastructure

5 Investment Authority:

6 (1) "Infrastructure
7 Improvement Projects."

8 Federal appropriation..... 3,700,000

9 Section 234. Environmental Hearing Board.

10 The following amounts are
11 appropriated from the General
12 Fund to the Environmental Hearing
13 Board for the current fiscal

14 year: Federal State

15 For the Environmental Hearing
16 Board.

17 State appropriation..... 2,728,000

18 Section 235. (Reserved).

19 Section 236. Health Care Cost Containment Council.

20 The following amounts are
21 appropriated from the General Fund
22 to the Health Care Cost Containment
23 Council for the current fiscal

24 year: Federal State

25 For the Health Care Cost
26 Containment Council.

27 State appropriation..... 3,167,000

28 Section 237. State Ethics Commission.

29 The following amounts are
30 appropriated from the General

1 Fund to the State Ethics
 2 Commission for the current fiscal
 3 year: Federal State
 4 For the general government
 5 operations of the State Ethics
 6 Commission as allocated by
 7 resolution adopted by a majority
 8 of the members appointed to the
 9 State Ethics Commission.
 10 State appropriation..... 3,197,000

11 SUBPART B

12 JUDICIAL DEPARTMENT

13 Section 241. Supreme Court.

14 The following amounts are
 15 appropriated from the General Fund
 16 to the Supreme Court for the
 17 current fiscal year: Federal State

18 For the Supreme Court:
 19 including the salaries of the
 20 Supreme Court justices, for the
 21 office of prothonotary and for the
 22 library in the Eastern District
 23 and Western District, for the
 24 office of prothonotary in the
 25 Middle District, for criers,
 26 tipstaves, official stenographers,
 27 court officers and the law
 28 secretary of the Chief Justice in
 29 Eastern, Middle and Western
 30 Districts, home office expenses

1 and workers' compensation
2 insurance premiums for all Supreme
3 Court employees not funded by
4 other appropriations, for the
5 office of State reporters,
6 including the salaries and
7 compensation of employees,
8 including the fees for
9 prothonotaries of the Supreme
10 Court of the Eastern, Middle and
11 Western Districts on assignment to
12 judges to counties other than
13 their own, and further including
14 assessments for the National
15 Center of State Courts.
16 State appropriation..... 18,649,000
17 For vouchered expenses for
18 justices.
19 State appropriation..... 118,000
20 For judicial center operations.
21 State appropriation..... 1,105,000
22 For the judicial council for
23 the unified judicial system.
24 State appropriation..... 141,000
25 For district court
26 administrators for the unified
27 judicial system.
28 State appropriation..... 21,994,000
29 For the Interbranch Commission.
30 State appropriation..... 350,000

1 For court management education
 2 for the unified judicial system.
 3 State appropriation..... 73,000
 4 For Rules Committees.
 5 State appropriation..... 1,595,000
 6 For the Court Administrator of
 7 Pennsylvania, including the
 8 expenses of the Judicial Council
 9 of Pennsylvania and the District
 10 Justice Administrator.
 11 State appropriation..... 12,290,000
 12 The following Federal amounts
 13 are appropriated to supplement the
 14 sum appropriated for the Court
 15 Administrator:
 16 (1) "Court Improvement
 17 Project."
 18 Federal appropriation..... 1,130,000
 19 For the Integrated Criminal
 20 Justice System.
 21 State appropriation..... 2,372,000
 22 For the unified judicial system
 23 security program.
 24 State appropriation..... 2,002,000
 25 For the Office of Elder Justice
 26 in the Courts.
 27 State appropriation..... 496,000
 28 Section 242. Superior Court.
 29 The following amounts are
 30 appropriated from the General Fund

1 to the Superior Court for the
2 current fiscal year: Federal State

3 For the salaries and expenses
4 of the Superior Court: including
5 the salary of the Superior Court
6 judges, for panelization of judges
7 program, for criers, tipstaves,
8 official stenographers, home
9 office expenses, court officers
10 and law secretary of the president
11 judge and workers' compensation
12 insurance premiums for all
13 employees of the Superior Court,
14 for the prothonotary's office in
15 the Philadelphia District,
16 including salaries and
17 compensation for employees,
18 including the expenses of dockets,
19 stationery, supplies, books for
20 the library and other costs of the
21 Superior Court and its offices.

22 State appropriation..... 36,625,000

23 For vouchered expenses for
24 active judges.

25 State appropriation..... 183,000

26 Section 243. Commonwealth Court.

27 The following amounts are
28 appropriated from the General Fund
29 to Commonwealth Court for the
30 current fiscal year: Federal State

1 For the salaries of judges, for
2 the salaries and expenses of
3 employees and for home office
4 expenses.

5 State appropriation..... 23,526,000

6 For vouchered expenses for
7 active judges.

8 State appropriation..... 132,000

9 Section 244. Courts of common pleas.

10 The following amounts are
11 appropriated from the General Fund
12 to the courts of common pleas for
13 the current fiscal year:

Federal State

14 For the courts of common pleas:
15 including the salaries and
16 expenses of judges, including the
17 expenses of traveling judges,
18 including the mileage in divided
19 judicial districts, and the
20 payment of a per diem salary,
21 mileage and miscellaneous expenses
22 to active visiting judges for the
23 performance of their official
24 duties.

25 State appropriation..... 130,270,000

26 For senior judges of the courts
27 of common pleas.

28 State appropriation..... 4,291,000

29 For common pleas judicial
30 education.

1 State appropriation..... 1,899,000
 2 For the Ethics Committee.
 3 State appropriation..... 62,000
 4 For problem solving courts.
 5 State appropriation..... 1,103,000
 6 Section 245. Community courts - magisterial district judges.

7 The following amounts are
 8 appropriated from the General Fund
 9 to the community courts and
 10 magisterial district judges for

11 the current fiscal year: Federal State
 12 For the salaries and expenses
 13 of community court judges and
 14 magisterial district judges.

15 State appropriation..... 92,186,000
 16 For magisterial district
 17 judges' education.

18 State appropriation..... 1,020,000
 19 Section 246. (Reserved).
 20 Section 247. Philadelphia Municipal Court.

21 The following amounts are
 22 appropriated from the General Fund
 23 to the Philadelphia Municipal
 24 Court for the current fiscal year: Federal State

25 For the salaries and expenses
 26 of judges and hearing officers,
 27 including the traffic division.
 28 State appropriation..... 9,122,000

29 Section 248. Judicial Conduct Board.
 30 The following amounts are

1 appropriated from the General Fund
2 to the Judicial Conduct Board for
3 the current fiscal year:

4 For salaries and expenses of
5 the Judicial Conduct Board.

6	State appropriation.....		2,555,000
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7 Section 249. Court of Judicial Discipline.

8 The following amounts are
9 appropriated from the General Fund
10 to the Court of Judicial
11 Discipline for the current fiscal
12 year:

13 For salaries and expenses of
14 the Court of Judicial Discipline.

15	State appropriation.....		618,000
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16 Section 250. Juror cost reimbursement.

17 The following amounts are
18 appropriated from the General Fund
19 for juror cost reimbursement for
20 the current fiscal year:

21 For juror cost reimbursement.

22	State appropriation.....		1,118,000
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23 Section 251. County court reimbursement.

24 The following amounts are
25 appropriated from the General Fund
26 for court costs for the current
27 fiscal year:

28 For payment to counties as
29 reimbursement for costs incurred
30 by counties in the administration

Federal State

Federal State

Federal State

Federal State

1 and operation of courts of common
2 pleas during the calendar year
3 which immediately precedes the
4 beginning of the current fiscal
5 year.

6 State appropriation..... 23,136,000

7 For senior judge operational
8 support grants.

9 State appropriation..... 1,375,000

10 For payment to counties as
11 reimbursement for costs incurred
12 by counties for court interpreter
13 services.

14 State appropriation..... 1,500,000

15 SUBPART C

16 GENERAL ASSEMBLY

17 Section 261. Senate.

18 The following amounts are
19 appropriated from the General Fund
20 to the Senate for the current

21 fiscal year: Federal State

22 For the salaries, wages and all
23 necessary expenses for the
24 following purposes:

25 Salaries of Senators.

26 State appropriation..... 8,864,000

27 Salaries, wages and other
28 personnel expenses of employees of
29 the Chief Clerk and all necessary
30 expenditures to be allocated and

1 disbursed at the direction of the
2 President pro tempore.

3 State appropriation..... 3,085,000

4 Salaries, wages and other
5 personnel expenses of employees of
6 the Senate and expenses of the
7 office of the President pro
8 tempore, including member lodging
9 rental, to be disbursed at the
10 direction of the President pro
11 tempore.

12 State appropriation..... 13,973,000

13 Incidental expenses for payment
14 of salaries, wages, other
15 personnel expenses, maintenance
16 and other expenses of the Senate.

17 State appropriation..... 3,595,000

18 The above appropriations for
19 incidental expenses shall be paid
20 prior to the payment of such
21 expenses on warrant of the State
22 Treasurer in favor of the Chief
23 Clerk upon the presentation of
24 requisitions for the same provided
25 that the total amount of
26 requisitions for advancements,
27 less the total amount of
28 expenditures made as certified by
29 such officer to the State
30 Treasurer, shall not exceed the

1 amount of the bond of the officer
2 having control of the disbursement
3 from the funds advanced.

4 Miscellaneous expenses: Mileage
5 and expenses, Senators: In
6 addition to the annual allocation
7 for expenses authorized by law for
8 each member of the Senate, each
9 member shall receive an annual
10 allocation in an amount
11 established by the Senate
12 Committee on Management Operations
13 for actual expenses incurred for
14 lodging and meals while away from
15 home on official legislative
16 business, official postage and all
17 other expenses incidental to
18 legislative duties as provided for
19 in the Financial Operating Rules
20 of the Senate. Upon presentation
21 of requisitions by the Chief Clerk
22 for such expenses, such
23 requisitions shall be paid on
24 warrant of the State Treasurer
25 directly to and in favor of the
26 persons designated in such
27 requisitions as entitled to
28 receive such payments.

29 State appropriation.....	1,416,000
30 Legislative purchasing and	

1 expenses: For furniture,
2 technology improvements,
3 restorations, security
4 enhancements, North Office
5 Building modernization, equipment,
6 renovations, personnel expenses
7 and other expenses.

8 State appropriation..... 8,048,000

9 Upon presentation of
10 requisitions by the Chief Clerk
11 against the appropriations for
12 legislative purchasing and
13 expenses, such shall be paid on
14 warrant of the State Treasurer
15 directly to and in favor of the
16 persons designated in such
17 requisitions as entitled to
18 receive such payments.

19 Expenses of the Committee on
20 Appropriations (R) and the
21 Committee on Appropriations (D):
22 For investigating schools,
23 colleges, universities,
24 correctional institutions, mental
25 hospitals, medical and surgical
26 hospitals, homes and other
27 institutions and agencies
28 supported, in whole or in part, by
29 appropriations from the State
30 Treasury in analyzing reports,

1 expenditures and the general
2 operation and administration of
3 the institutions and agencies, in
4 examining and analyzing requests
5 of the same and of the various
6 departments, boards and
7 commissions of the Commonwealth,
8 and for the collection of data
9 from other states, attending
10 seminars and conferences and in
11 cooperating and exchanging
12 information with legislative
13 budget and financial committees of
14 other states, and for the
15 necessary travel expenses, and all
16 other expenses deemed necessary by
17 the chair (R) or the chair (D), as
18 appropriate, or for salary, wages
19 and other personnel expenses
20 deemed appropriate by the
21 respective caucus staff
22 administrator in compiling data
23 and information connected with the
24 work of the Senate in compiling
25 comparative costs and other fiscal
26 data and information for the use
27 of the committee and the Senate
28 during legislative sessions and
29 during the interim between
30 legislative sessions to the

1 discharge of such duties. The
2 committee, upon authorization of
3 the majority chair, shall have the
4 authority to examine and inspect
5 all properties, equipment,
6 facilities, files, records and
7 accounts of any State office,
8 department, institution, board,
9 committee, commission or agency or
10 any institution or agency
11 supported, in whole or in part, by
12 appropriation from the State
13 Treasury and to administer oaths.
14 The Committee on Appropriations
15 may issue subpoenas under the hand
16 and seal of the majority chair to
17 compel the attendance of witnesses
18 and the production of any papers,
19 books, accounts, documents and
20 testimony touching matters
21 properly being inquired into by
22 the committee and to cause the
23 deposition of witnesses either
24 residing within or without the
25 State to be taken in the manner
26 prescribed by law for taking
27 depositions in civil actions. Upon
28 presentation of requisitions by
29 the Chief Clerk for such expenses,
30 such shall be paid on warrant of

1 the State Treasurer directly to
2 and in favor of the persons
3 designated in such requisition as
4 entitled to receive such
5 compensation or expenses. The sum
6 appropriated shall be divided
7 equally by the State Treasurer and
8 shall be deposited in separate
9 accounts for the Committee on
10 Appropriations (R) and the
11 Committee on Appropriations (D).

12 State appropriation.....

3,015,000

13 Caucus Operations Account (R)
14 and the Caucus Operations Account
15 (D): For payment of salaries,
16 wages and all other incidental
17 expenses incurred in hiring
18 personnel and staff for services
19 which, in the opinion of the Floor
20 Leader (R) or the Floor Leader (D)
21 as may be appropriate, may be
22 required or arise during
23 legislative sessions and during
24 the interim between legislative
25 sessions and for the payment of
26 all other expenses, including
27 member lodging rental, related to
28 the performance of Senate duties
29 and responsibilities. Upon
30 presentation of requisitions by

1 the Chief Clerk, such shall be
2 paid on warrant of the State
3 Treasurer directly to and in favor
4 of the persons designated in such
5 requisition as entitled to receive
6 such compensation or expenses. The
7 entire sum appropriated shall be
8 divided by the State Treasurer in
9 amounts to be determined by a
10 unanimous vote of the Executive
11 Committee of the Senate Committee
12 on Management Operations or in the
13 absence of a unanimous vote of the
14 Executive Committee then by a
15 majority vote of the Senate
16 Committee on Management Operations
17 and such amounts shall be
18 deposited into the Caucus
19 Operations (R) and Caucus
20 Operations (D) Accounts.

21 State appropriation.....

79,861,000

22 All appropriations made in this
23 act or in any other fiscal year to
24 any account of the minority caucus
25 of the Senate remaining unexpended
26 and unencumbered on the effective
27 date of this part may be
28 transferred by the Committee on
29 Management Operations, by a vote
30 of two-thirds of its members, in

1 its discretion to such Senate
2 accounts as the committee deems
3 necessary. All other
4 appropriations made in this act or
5 any other fiscal year to any other
6 account of the Senate remaining
7 unexpended and unencumbered on the
8 effective date of this part may be
9 transferred by the Committee on
10 Managements Operations, by a
11 majority vote of its members. Such
12 power to transfer appropriations
13 shall be limited to the current
14 fiscal year.
15 Section 262. House of Representatives.

16 The following amounts are
17 appropriated from the General Fund
18 to the House of Representatives
19 for the current fiscal year:

Federal	State
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20 For the salaries, wages and all
21 necessary expenses for the
22 following purposes:

23 Representatives' compensation,
24 extra compensation to the Speaker
25 of the House of Representatives
26 and leaders of the House of
27 Representatives and other
28 necessary expenses.

29 State appropriation.....	35,290,000
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30 For caucus operations. For

1 allocation in such amounts as may
2 be designated by the Legislative
3 Management Committee (R) and the
4 Legislative Management Committee
5 (D) for payment of salaries, wages
6 and all other compensation and
7 necessary expenses incurred in
8 hiring personnel and staff for
9 services in the furtherance of the
10 operations of the House of
11 Representatives as may be
12 appropriate, required or arise
13 during legislative sessions and
14 during the interim between
15 legislative sessions. Of the sum
16 appropriated, the State Treasurer
17 shall deposit \$64,100,000 in the
18 Caucus Operations Account (D) and
19 \$69,275,000 in the Caucus
20 Operations Account (R). Upon
21 presentation of requisitions by
22 the Chief Clerk of the House for
23 such compensation or expenses,
24 such shall be paid on warrant of
25 the State Treasurer directly to
26 and in favor of the persons
27 designated in such requisitions as
28 entitled to receive such
29 compensation or expenses. An
30 accounting, together with

1 supporting documents whenever
2 possible, shall be filed in the
3 Office of the Chief Clerk of such
4 expenses since the filing of the
5 prior account.

6 State appropriation..... 133,375,000

7 For the operation of the
8 Speaker's Office.

9 State appropriation..... 1,756,000

10 For Bipartisan Management
11 Committee, Chief Clerk,
12 Comptroller and the Commonwealth
13 Emergency Medical System.

14 State appropriation..... 14,834,000

15 Mileage: Representatives,
16 officers and employees.

17 State appropriation..... 572,000

18 For postage: Chief Clerk and
19 Legislative Journal.

20 State appropriation..... 2,816,000

21 For contingent expenses (R) and
22 (D). The sum appropriated shall be
23 allocated to the officers and
24 members in the same manner and
25 proportion as appropriations for
26 contingent expenses contained in
27 section 252 of the act of July 4,
28 2004 (P.L.1837, No.7A), known as
29 the General Appropriation Act of
30 2004.

1 State appropriation..... 1,209,000

2 The above appropriations for
3 postage and for contingent
4 expenses shall be paid prior to
5 the payment of such expenses on
6 warrant of the State Treasurer in
7 favor of the officers above named
8 upon the presentation of their
9 requisitions for the same,
10 provided that the total amount of
11 requisitions for advancements,
12 less the total amount of
13 expenditures made as certified by
14 such officers to the State
15 Treasurer, shall not exceed the
16 amount of the bond of the officer
17 having control of the disbursement
18 from the funds advanced.

19 Miscellaneous expenses:
20 Incidental expenses.

21 State appropriation..... 7,569,000

22 Expenses - Representatives: In
23 addition to annual reimbursement
24 for expenses heretofore authorized
25 by law for each member of the
26 House of Representatives, each
27 member shall be entitled to
28 reimbursement for actual expenses,
29 not exceeding the sum of \$12,500
30 annually, incurred for lodging and

1 meals while away from home on
2 official legislative business,
3 home office expenses, official
4 postage, staff and all other
5 expenses incidental to legislative
6 duties.

7 State appropriation..... 4,251,000

8 Legislative printing and
9 expenses.

10 State appropriation..... 10,674,000

11 For the payment of the expenses
12 of the Committee on Appropriations
13 (R) of the House of
14 Representatives in investigating
15 schools, colleges, universities,
16 correctional institutions, mental
17 hospitals, medical and surgical
18 hospitals, homes and other
19 institutions and agencies
20 supported, in whole or in part, by
21 appropriations from the State
22 Treasury in analyzing reports,
23 expenditures and the general
24 operation and administration of
25 the institutions and agencies in
26 examining and analyzing requests
27 of the same and of the various
28 departments, boards and
29 commissions of the Commonwealth,
30 and for the collection of data

1 from other states, attending
2 seminars and conferences, and in
3 cooperating and exchanging
4 information with legislative
5 budget and financial committees of
6 other states, and any office
7 expenses necessary to serve the
8 committee and its chair, and for
9 the necessary clerical assistance
10 and other assistance, travel
11 expenses and all other expenses
12 deemed necessary by the chair in
13 compiling data and information
14 connected with the work of the
15 committee in compiling comparative
16 cost and other fiscal data and
17 information for the use of the
18 committee and the House of
19 Representatives during legislative
20 sessions and during the interim
21 between legislative sessions to
22 the discharge of such duties. The
23 committee shall have the authority
24 to examine and inspect all
25 properties, equipment, facilities,
26 files, records and accounts of any
27 State office, department,
28 institution, board, committee,
29 commission or agency or any
30 institution or agency supported,

1 in whole or in part, by
2 appropriation from the State
3 Treasury and to administer oaths.
4 The sum appropriated shall be paid
5 on warrant of the State Treasurer
6 in favor of the chair of the
7 committee on the presentation of
8 his requisition for the same. The
9 chair of the Committee on
10 Appropriations (R) shall, not
11 later than 30 days after the
12 termination of his term of office
13 or until his successor is elected
14 and also within 30 days after the
15 adjournment of any regular or
16 special session, file an account,
17 together with supporting documents
18 whenever possible, in the office
19 of the Committee on Appropriations
20 (R), of the committee's expenses
21 since the filing of the prior
22 account.

23 State appropriation.....

3,223,000

24 For the payment of the expenses
25 of the Committee on Appropriations
26 (D) of the House of
27 Representatives in investigating
28 schools, colleges, universities,
29 correctional institutions, mental
30 hospitals, medical and surgical

1 hospitals, homes and other
2 institutions and agencies
3 supported, in whole or in part, by
4 appropriations from the State
5 Treasury in analyzing reports,
6 expenditures, and the general
7 operation and administration of
8 the institutions and agencies in
9 examining and analyzing requests
10 of the same and of the various
11 departments, boards and
12 commissions of the Commonwealth
13 and for the collection of data
14 from other states, attending
15 seminars and conferences, and in
16 cooperating and exchanging
17 information with legislative
18 budget and financial committees of
19 other states, and any office
20 expenses necessary to serve the
21 committee and its chair, and for
22 the necessary clerical assistance,
23 and other assistance, travel
24 expenses and all other expenses
25 deemed necessary by the chair in
26 compiling data and information
27 connected with the work of the
28 committee in compiling comparative
29 cost and other fiscal data and
30 information for the use of the

1 committee and the House of
2 Representatives during legislative
3 sessions and during the interim
4 between legislative sessions to
5 the discharge of such duties. The
6 committee shall have the authority
7 to examine and inspect all
8 properties, equipment, facilities,
9 files, records and accounts of any
10 State office, department,
11 institution, board, committee,
12 commission or agency or any
13 institution or agency supported,
14 in whole or in part, by
15 appropriation from the State
16 Treasury and to administer oaths.
17 The sum appropriated shall be paid
18 on warrant of the State Treasurer
19 in favor of the chair of the
20 Committee on Appropriations (D) on
21 the presentation of his
22 requisition for the same. The
23 chair of the Committee on
24 Appropriations (D) shall, not
25 later than 30 days after the
26 termination of his term of office
27 or until his successor is elected
28 and also within 30 days after the
29 adjournment of any regular or
30 special session, file an account,

1 together with supporting documents
2 whenever possible, in the office
3 of the Committee on Appropriations
4 (D) of the House of
5 Representatives, of his expenses
6 since the filing of the prior
7 account.

8 State appropriation..... 3,223,000

9 The Committee on Appropriations
10 may issue subpoenas under the hand
11 and seal of the majority chair to
12 compel the attendance of witnesses
13 and the production of any papers,
14 books, accounts, documents and
15 testimony touching matters
16 properly being inquired into by
17 the committee and to cause the
18 deposition of witnesses either
19 residing within or without the
20 State to be taken in the manner
21 prescribed by law for taking
22 depositions in civil actions.

23 For the payment to the Special
24 Leadership Account (R) for payment
25 of salaries, wages and all other
26 incidental expenses incurred in
27 hiring personnel and staff or for
28 services, which, in the opinion of
29 the Floor Leader, may be required
30 or arise during legislative

1 sessions and during the interim
2 between legislative sessions and
3 for the payment of all other
4 expenses related to the
5 performance of his duties and
6 responsibilities. The sum
7 appropriated shall be paid on
8 warrant of the State Treasurer in
9 favor of the Floor Leader on the
10 presentation of his requisition
11 for the same. The Floor Leader
12 shall, not later than 30 days
13 after the termination of his term
14 of office or until his successor
15 is elected and also within 30 days
16 after the adjournment of any
17 regular or special session, file
18 an account, together with
19 supporting documents whenever
20 possible, in the office of the
21 Floor Leader, of such expenses
22 since the filing of the prior
23 account.

24 State appropriation..... 6,045,000

25 For the payment to the Special
26 Leadership Account (D) for payment
27 of salaries, wages and all other
28 incidental expenses incurred in
29 hiring personnel and staff or for
30 services which, in the opinion of

1 the Floor Leader, may be required
2 or arise during legislative
3 sessions and during the interim
4 between legislative sessions and
5 for the payment of all other
6 expenses related to the
7 performance of his duties and
8 responsibilities. The sum
9 appropriated shall be paid on
10 warrant of the State Treasurer in
11 favor of the Floor Leader on the
12 presentation of his requisition
13 for the same. The Floor Leader
14 shall, not later than 30 days
15 after the termination of his term
16 of office or until his successor
17 is elected and also within 30 days
18 after the adjournment of any
19 regular or special session, file
20 an account, together with
21 supporting documents whenever
22 possible, in the office of the
23 Floor Leader, of such expense
24 since the filing of the prior
25 account.

26 State appropriation.....

6,045,000

27 All appropriations made in this
28 act or in any other fiscal year to
29 any account of the House of
30 Representatives remaining

1 unexpended and unencumbered on the
2 effective date of this part, may
3 be transferred by the authority
4 responsible for administering the
5 account, in its discretion, to
6 such House accounts as that
7 responsible authority deems
8 necessary. Such power to transfer
9 appropriations shall be limited to
10 the current fiscal year.

11 SUBPART D

12 GOVERNMENT SUPPORT AGENCIES

13 Section 271. Legislative Reference Bureau.

14 The following amounts are
15 appropriated from the General Fund
16 to the Legislative Reference Bureau
17 for the current fiscal year:

Federal

State

18 For the salaries, wages and all
19 necessary expenses for the work of
20 the Legislative Reference Bureau,
21 including the Code and Bulletin
22 section.

23 State appropriation..... 9,985,000

24 For the Pennsylvania Bulletin
25 and Pennsylvania Code and related
26 expenses.

27 State appropriation..... 886,000

28 For contingent expenses.

29 State appropriation..... 25,000

30 Section 272. Legislative Budget and Finance Committee.

1 The following amounts are
2 appropriated from the General Fund
3 to the Legislative Budget and
4 Finance Committee for the current
5 fiscal year:

Federal	State
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6 For the salaries, wages and all
7 necessary expenses for the work of
8 the Legislative Budget and Finance
9 Committee.

10 State appropriation.....	2,020,000
11 Section 273. Legislative Data Processing Committee.	

12 The following amounts are
13 appropriated from the General Fund
14 to the Legislative Data Processing
15 Committee for the current fiscal
16 year:

Federal	State
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17 For salaries, wages, other
18 personnel expenses, operating
19 costs, contracts, equipment,
20 software, other incidental expenses
21 and costs associated with the
22 operation of the Legislative Data
23 Processing Center, including an
24 allocation of \$2,309,000 to each of
25 the Senate Republican and
26 Democratic Caucus computer services
27 departments for the payment of
28 operating costs, contracts,
29 equipment, software, other
30 incidental expenses and costs at

1 the direction of the respective
2 caucus staff administrator, and an
3 allocation of \$8,355,000 to the
4 House of Representatives Republican
5 Caucus Computer Services Account,
6 and an allocation of \$5,355,000 to
7 the House of Representatives
8 Democratic Caucus Computer Services
9 Account for the payment of
10 operating costs, contracts,
11 equipment, software, other
12 incidental expenses and costs to be
13 disbursed at the direction of the
14 Speaker of the House of
15 Representatives and the Minority
16 Leader of the House of
17 Representatives, and an allocation
18 of \$400,000 to each of the Senate
19 Republican and Democratic caucuses
20 for committee and contingent
21 expenses to be allocated in amounts
22 determined by unanimous agreement
23 of the executive committee of the
24 Senate Committee on Management
25 Operations, and an allocation of
26 \$400,000 to each of the House of
27 Representatives Republican and
28 Democratic Caucuses for costs
29 associated with caucus operations
30 to be disbursed at the direction of

1 the Speaker of the House of
 2 Representatives and the Minority
 3 Leader of the House of
 4 Representatives, and an allocation
 5 of \$5,750,000 to the House of
 6 Representatives Republican Caucus
 7 for disbursement by the Speaker of
 8 the House of Representatives.

9	State appropriation.....	32,255,000
10	For information technology	
11	modernization.	

12	State appropriation.....	2,500,000
13	Section 274. Joint State Government Commission.	

14 The following amounts are
 15 appropriated from the General Fund
 16 to the Joint State Government
 17 Commission for the current fiscal
 18 year:

	Federal	State
19 For the salaries, wages and all		
20 necessary expenses for the work of		
21 the Joint State Government		
22 Commission.		

23	State appropriation.....	1,701,000
24	Section 275. Local Government Commission.	

25 The following amounts are
 26 appropriated from the General Fund
 27 to the Local Government Commission
 28 for the current fiscal year:

	Federal	State
29 For the salaries, wages and all		
30 expenses necessary for the work of		

1 the Local Government Commission.

2 State appropriation..... 1,283,000

3 For the compilation and

4 distribution of various municipal

5 codes.

6 State appropriation..... 24,000

7 Section 276. (Reserved).

8 Section 277. Legislative Audit Advisory Commission.

9 The following amounts are

10 appropriated from the General Fund

11 to the Legislative Audit Advisory

12 Commission for the current fiscal

13 year: Federal State

14 For the salaries, wages and all

15 expenses necessary for the work of

16 the Legislative Audit Advisory

17 Commission.

18 State appropriation..... 285,000

19 Section 278. Independent Regulatory Review Commission.

20 The following amounts are

21 appropriated from the General Fund

22 to the Independent Regulatory

23 Review Commission for the current

24 fiscal year: Federal State

25 For the salaries, wages and all

26 necessary expenses for the work of

27 the Independent Regulatory Review

28 Commission.

29 State appropriation..... 2,155,000

30 Section 279. Capitol Preservation Committee.

1 The following amounts are
2 appropriated from the General Fund
3 to the Capitol Preservation
4 Committee for the current fiscal

5 year: Federal State

6 For the operation of the Capitol
7 Preservation Committee.

8 State appropriation..... 827,000

9 For the restoration of the
10 Capitol and its artifacts,
11 including support facilities and
12 services.

13 State appropriation..... 3,157,000

14 Section 280. Pennsylvania Commission on Sentencing.

15 The following amounts are
16 appropriated from the General Fund
17 to the Pennsylvania Commission on
18 Sentencing for the current fiscal

19 year: Federal State

20 For the Pennsylvania Commission
21 on Sentencing.

22 State appropriation..... 2,553,000

23 Section 281. Center for Rural Pennsylvania.

24 The following amounts are
25 appropriated from the General Fund
26 to the Center for Rural
27 Pennsylvania for the current fiscal

28 year: Federal State

29 For the Center for Rural
30 Pennsylvania.

1 State appropriation..... 1,128,000

2 Section 282. Commonwealth Mail Processing Center.

3 The following amounts are
4 appropriated from the General Fund
5 to the Commonwealth Mail Processing

6 Center for the current fiscal year: Federal State

7 For salaries, wages, other
8 personnel expenses, operating
9 costs, contracts, equipment,
10 software, other incidental expenses
11 and costs associated with the
12 operation of the Commonwealth Mail
13 Processing Center, including an
14 allocation of \$1,040,000 to the
15 Chief Clerk of the Senate for
16 payment of postage and
17 communication expenses as
18 determined by the Senate Committee
19 on Management Operations.

20 State appropriation..... 3,583,000

21 Section 283. Legislative Reapportionment Commission.

22 The following amounts are
23 appropriated from the General Fund
24 to the Legislative Reapportionment
25 Commission for the current fiscal

26 year: Federal State

27 For the Legislative
28 Reapportionment Commission.

29 State appropriation..... 1,053,000

30 Section 284. Independent Fiscal Office.

1 The following amounts are
2 appropriated from the General Fund
3 to the Independent Fiscal Office

4 for the current fiscal year: Federal State

5 For the salaries, wages and all
6 expenses necessary for the work of
7 the Independent Fiscal Office,
8 including up to \$200,000 for
9 pension actuarial analysis.

10 State appropriation..... 2,343,000

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 Section 301. Department of Aging.

14 The following amounts are
15 appropriated from the State Lottery
16 Fund to the Department of Aging for
17 the current fiscal year: Federal State

18 For general government
19 operations of the Department of
20 Aging.

21 State appropriation..... 11,488,000

22 For PENNCARE for older
23 Pennsylvanians for the purpose of
24 developing, operating and
25 purchasing services for the aged
26 and other adults, including, but
27 not limited to, model projects,
28 community care services, audits of
29 area agencies on aging, protective
30 services and counseling services.

1	State appropriation.....	282,848,000
2	For preadmission assessment.	
3	State appropriation.....	8,750,000
4	For caregiver support.	
5	State appropriation.....	12,103,000
6	For transfer from the State	
7	Lottery Fund to the Pharmaceutical	
8	Assistance Fund.	
9	State appropriation.....	135,000,000
10	For Alzheimer's outreach.	
11	State appropriation.....	250,000
12	For grants to senior centers.	
13	State appropriation.....	2,000,000
14	Section 302. Department of Human Services.	

15 The following amounts are
16 appropriated from the State Lottery
17 Fund to the Department of Human
18 Services for the current fiscal
19 year:

	Federal	State
20 For medical assistance -		
21 transportation services.		
22 State appropriation.....		3,500,000
23 For medical assistance -		
24 Community HealthChoices.		
25 State appropriation.....		348,966,000

26 PART IV
27 TOBACCO SETTLEMENT FUND APPROPRIATIONS

28 Section 401. Department of Community and Economic Development.
29 The following amounts are
30 appropriated from the Tobacco

1 Settlement Fund to the Department
2 of Community and Economic
3 Development for the current fiscal
4 year:

5 For life sciences greenhouses.

	Federal	State
6 State appropriation.....		3,000,000

7 Section 402. Department of Human Services.

8 The following amounts are

9 appropriated from the Tobacco

10 Settlement Fund to the Department

11 of Human Services for the current

12 fiscal year:	Federal	State
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13 For medical assistance -

14 Community HealthChoices.

15 State appropriation.....		148,067,000
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16 PART V

17 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

18 APPROPRIATIONS

19 Section 501. Supreme Court.

20 The following amounts are

21 appropriated from the Judicial

22 Computer System Augmentation

23 Account to the Supreme Court for

24 the current fiscal year:	Federal	State
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25 For the Statewide judicial

26 computer system.

27 State appropriation.....		45,626,000
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28 PART VI

29 EMERGENCY MEDICAL SERVICES OPERATING FUND

30 APPROPRIATIONS

1 Section 601. Department of Health.

2 The following amounts are
3 appropriated from the Emergency
4 Medical Services Operating Fund to
5 the Department of Health for the

6 current fiscal year:	Federal	State
7 For emergency medical services.		
8 State appropriation.....		10,200,000
9 For Catastrophic Medical and		
10 Rehabilitation Program.		
11 State appropriation.....		4,200,000

12 PART VII

13 STATE STORES FUND APPROPRIATIONS

14 Section 701. Pennsylvania State Police.

15 The following amounts are
16 appropriated from the State Stores
17 Fund to the Pennsylvania State

18 Police for the current fiscal year:	Federal	State
19 For liquor control enforcement		
20 operational expenses.		
21 State appropriation.....		35,398,000

22 PART VIII

23 MOTOR LICENSE FUND APPROPRIATIONS

24 SUBPART A

25 MOTOR LICENSE FUND

26 Section 801. Department of Transportation.

27 The following amounts are
28 appropriated from the Motor License
29 Fund to the Department of
30 Transportation for the current

	Federal	State
1 fiscal year:		
2 For the salaries, wages and all		
3 necessary expenses for the proper		
4 administration of the Department of		
5 Transportation, including the State		
6 Transportation Commission and the		
7 State Transportation Advisory		
8 Committee and the Statewide		
9 coordination of municipal services.		
10 State appropriation.....		73,193,000
11 For operation of welcome		
12 centers.		
13 State appropriation.....		4,323,000
14 For the salaries, wages and all		
15 necessary expenses for the		
16 operation of the highway and safety		
17 improvement programs, including		
18 planning and research, design,		
19 engineering, right-of-way		
20 acquisition and the operation of		
21 the engineering district facilities		
22 and liaison services with		
23 communities on local road		
24 engineering and construction		
25 activities.		
26 State appropriation.....		450,000,000
27 For the salaries, wages and all		
28 necessary expenses for the		
29 administration and operation of the		
30 maintenance program for State		

1 roads, bridges, tunnels and
2 structures, including the operation
3 of the county maintenance district
4 facilities.

5 State appropriation..... 915,880,000

6 For highway systems technology
7 and innovation.

8 State appropriation..... 16,000,000

9 For reinvestment in Department
10 of Transportation facilities.

11 State appropriation..... 16,500,000

12 For the salaries, wages and all
13 necessary expenses for the
14 administration of the traffic
15 safety program and the
16 administration and operation of the
17 operator and vehicle registration
18 programs.

19 State appropriation..... 242,258,000

20 For homeland security - REAL ID.

21 State appropriation..... 30,135,000

22 For payments to municipalities
23 pursuant to the act of June 1, 1956
24 (1955 P.L.1944, No.655), referred
25 to as the Liquid Fuels Tax
26 Municipal Allocation Law.

27 State appropriation..... 30,000,000

28 For payments to municipalities
29 to assist in maintenance and
30 construction costs of roads.

1 State appropriation..... 248,458,000
 2 For supplemental payments to
 3 municipalities to assist in
 4 maintenance and construction costs
 5 of roads in accordance with 75
 6 Pa.C.S. Ch. 93 (relating to
 7 supplemental funding for municipal
 8 highway maintenance).

9 State appropriation..... 5,000,000
 10 For maintenance and construction
 11 of county bridges. An allocation to
 12 a county under this appropriation
 13 may be used in whole or in part by
 14 the county for grants to
 15 municipalities for distribution in
 16 accordance with 75 Pa.C.S.
 17 § 9010(c) (relating to disposition
 18 and use of tax).

19 State appropriation..... 5,000,000
 20 For municipal traffic signals.

21 State appropriation..... 40,000,000
 22 Section 802. (Reserved).
 23 Section 803. Treasury Department.

24 The following amounts are
 25 appropriated from the Motor
 26 License Fund to the Treasury
 27 Department for the current fiscal
 28 year:

Federal State

29 For the payment of salaries,
 30 wages and all necessary expenses

1 in the proper administration of
2 the program to refund liquid fuels
3 taxes to which the Commonwealth is
4 not entitled.

5 State appropriation..... 551,000

6 For the payment of principal
7 and interest requirements on
8 general obligation bonds issued
9 for transportation projects.

10 State appropriation..... 35,826,000

11 For payment of principal and
12 interest requirements on general
13 obligation bonds issued for public
14 improvements.

15 State appropriation..... 21,807,000

16 For payment of the compensation
17 of the Commonwealth's loan and
18 transfer agent for services and
19 expenses in connection with the
20 registration, transfer and payment
21 of interest on bonds of the
22 Commonwealth and other services
23 required to be performed by the
24 loan and transfer agent.

25 State appropriation..... 40,000

26 Section 804. Department of Agriculture.

27 The following amounts are
28 appropriated from the Motor License
29 Fund to the Department of
30 Agriculture for the current fiscal

1	year:	Federal	State
2	For administration of the		
3	weights and measures program.		
4	State appropriation.....		5,817,000
5	For the State Conservation		
6	Commission for the maintenance and		
7	improvement of dirt and gravel		
8	roads.		
9	State appropriation.....		28,000,000
10	Section 805. Department of Community and Economic Development.		

11 The following amounts are
12 appropriated from the Motor
13 License Fund to the Department of
14 Community and Economic
15 Development for the current

16	fiscal year:	Federal	State
17	For Appalachian Regional		
18	Commission and the Office of the		
19	Appalachian States' regional		
20	representative.		
21	State appropriation.....		750,000

22 Section 806. Department of Conservation and Natural Resources.

23 The following amounts are
24 appropriated from the Motor License
25 Fund to the Department of
26 Conservation and Natural Resources

27	for the current fiscal year:	Federal	State
28	For the maintenance and		
29	mitigation of dust and sediment		
30	pollution from forestry roads.		

1	State appropriation.....		7,000,000
2	Section 807. Department of Education.		
3	The following amounts are		
4	appropriated from the Motor License		
5	Fund to the Department of Education		
6	for the current fiscal year:	Federal	State
7	For administration of the school		
8	safe driving program and for		
9	payments to school districts or		
10	joint school organizations for		
11	driver education courses.		
12	State appropriation.....		1,100,000
13	Section 808. (Reserved).		
14	Section 809. Department of General Services.		
15	The following amounts are		
16	appropriated from the Motor License		
17	Fund to the Department of General		
18	Services for the current fiscal		
19	year:	Federal	State
20	For payment of tort claims.		
21	State appropriation.....		9,000,000
22	Section 810. Department of Revenue.		
23	The following amounts are		
24	appropriated from the Motor License		
25	Fund to the Department of Revenue		
26	for the current fiscal year:	Federal	State
27	For collection of liquid fuels		
28	tax.		
29	State appropriation.....		23,125,000
30	Section 811. Pennsylvania State Police.		

1	The following amounts are		
2	appropriated from the Motor License		
3	Fund to the Pennsylvania State		
4	Police for the current fiscal year:	Federal	State
5	For transfer from the Motor		
6	License Fund to the General Fund to		
7	finance the Traffic Control Program		
8	and the Traffic Safety Facilities		
9	Program of the Pennsylvania State		
10	Police.		
11	State appropriation.....		424,285,000
12	For transfer from the Motor		
13	License Fund to the General Fund to		
14	finance law enforcement information		
15	technology.		
16	State appropriation.....		20,697,000
17	For transfer from the Motor		
18	License Fund to the General Fund to		
19	finance the Statewide Public Safety		
20	Radio Network.		
21	State appropriation.....		21,130,000
22	For transfer from the Motor		
23	License Fund to the General Fund to		
24	finance the Municipal Police		
25	Officers' Education and Training		
26	Commission.		
27	State appropriation.....		1,708,000
28	For replacement of patrol		
29	vehicles.		
30	State appropriation.....		13,000,000

1 For commercial vehicle
2 inspections.
3 State appropriation..... 14,180,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for commercial
7 vehicle inspections:

8 (1) "Motor Carrier Safety."
9 Federal appropriation..... 8,243,000

10 For municipal police training
11 grants.

12 State appropriation..... 5,000,000

13 SUBPART B
14 AVIATION RESTRICTED ACCOUNT

15 Section 821. Department of Transportation.

16 The following amounts are
17 appropriated from the Aviation
18 Restricted Account to the
19 Department of Transportation for
20 the current fiscal year:

Federal State

21 For payment for aviation
22 operations, including the operation
23 and maintenance of State-owned
24 aircraft, payment of general
25 expenses, supplies, printing and
26 equipment; for the development and
27 maintenance of State airports and
28 the maintenance and repair of
29 landing fields, intermediate
30 landing fields, landing field

1 equipment, beacon sites and other
2 navigation facilities; and for the
3 encouragement and development of
4 civil aeronautics.

5 State appropriation..... 3,614,000

6 For airport development.

7 State appropriation..... 5,000,000

8 For real estate tax rebate
9 payments to privately owned public
10 use airports.

11 State appropriation..... 250,000

12 PART IX

13 HAZARDOUS MATERIAL RESPONSE FUND

14 APPROPRIATIONS

15 Section 901. Pennsylvania Emergency Management Agency.

16 The following amounts are
17 appropriated from the Hazardous
18 Material Response Fund to the
19 Pennsylvania Emergency Management

20 Agency for the current fiscal year: Federal State

21 For general administration and
22 operational expenses.

23 State appropriation..... 160,000

24 For training programs for
25 hazardous material response teams.

26 State appropriation..... 160,000

27 For grants to support counties'
28 activities.

29 State appropriation..... 1,120,000

30 For public and facility owner

1 education, information and
2 participation programs.

3 State appropriation..... 160,000

4 PART X

5 MILK MARKETING FUND APPROPRIATIONS

6 Section 1001. Milk Marketing Board.

7 The following amounts are

8 appropriated from the Milk

9 Marketing Fund to the Milk

10 Marketing Board for the current

11 fiscal year: Federal State

12 For the operation of the Milk

13 Marketing Board.

14 State appropriation..... 2,840,000

15 PART XI

16 HOME INVESTMENT TRUST FUND

17 APPROPRIATIONS

18 Section 1101. Department of Community and Economic Development.

19 The following amounts are

20 appropriated from the Home

21 Investment Trust Fund to the

22 Department of Community and

23 Economic Development for the

24 current fiscal year: Federal State

25 The following Federal amounts

26 are appropriated for the

27 administration of the Affordable

28 Housing Act:

29 (1) "Affordable Housing Act

30 Administration."

1 Federal appropriation..... 4,000,000

2 PART XII

3 TUITION ACCOUNT GUARANTEED SAVINGS

4 PROGRAM FUND APPROPRIATIONS

5 Section 1201. Treasury Department.

6 The following amounts are

7 appropriated from the Tuition

8 Account Guaranteed Savings Program

9 Fund to the Treasury Department for

10 the current fiscal year: Federal State

11 For the operation of the Tuition

12 Account Program Bureau.

13 State appropriation..... 3,339,000

14 PART XIII

15 BANKING FUND APPROPRIATIONS

16 Section 1301. Department of Banking and Securities.

17 The following amounts are

18 appropriated from the Banking Fund

19 to the Department of Banking and

20 Securities for the current fiscal

21 year: Federal State

22 For general government

23 operations of the Department of

24 Banking and Securities.

25 State appropriation..... 23,413,000

26 PART XIV

27 FIREARM RECORDS CHECK FUND

28 APPROPRIATIONS

29 Section 1401. Pennsylvania State Police.

30 The following amounts are

1 appropriated from the Firearm
2 Records Check Fund to the
3 Pennsylvania State Police for the
4 current fiscal year:

Federal State

5 For activities associated with
6 the purchase of firearms by
7 individuals.

8 State appropriation..... 4,800,000

9 PART XV
10 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
11 AUTHORITY FUND APPROPRIATIONS

12 Section 1501. Department of Community and Economic Development.

13 The following amounts are
14 appropriated from the Ben Franklin
15 Technology Development Authority
16 Fund to the Department of Community
17 and Economic Development for the

18 current fiscal year: Federal State

19 For the Ben Franklin Technology
20 Development Authority Fund.

21 State appropriation..... 35,000,000

22 PART XVI
23 OIL AND GAS LEASE FUND APPROPRIATIONS

24 Section 1601. Department of Conservation and Natural Resources.

25 The following amounts are
26 appropriated from the Oil and Gas
27 Lease Fund to the Department of
28 Conservation and Natural Resources

29 for the current fiscal year: Federal State

30 For general government

1 operations.

2 State appropriation..... 14,790,000

3 For State parks operations.

4 State appropriation..... 19,000,000

5 For State forests operations.

6 State appropriation..... 19,000,000

7 PART XVII

8 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

9 Section 1701. Attorney General.

10 The following amounts are

11 appropriated from the Home

12 Improvement Account to the Attorney

13 General for the current fiscal

14 year:

Federal State

15 For home improvement consumer

16 protection.

17 State appropriation..... 2,693,000

18 PART XVIII

19 CIGARETTE FIRE SAFETY AND

20 FIREFIGHTER PROTECTION ACT

21 ENFORCEMENT FUND APPROPRIATIONS

22 Section 1801. Attorney General.

23 The following amounts are

24 appropriated from the Cigarette

25 Fire Safety and Firefighter

26 Protection Act Enforcement Fund to

27 the Attorney General for the

28 current fiscal year:

Federal State

29 For cigarette fire safety and

30 firefighter protection enforcement.

1 State appropriation..... 50,000

2 PART XIX

3 INSURANCE REGULATION AND

4 OVERSIGHT FUND APPROPRIATIONS

5 Section 1901. Insurance Department.

6 The following amounts are

7 appropriated from the Insurance

8 Regulation and Oversight Fund to

9 the Insurance Department for the

10 current fiscal year: Federal State

11 For general government

12 operations of the Insurance

13 Department.

14 State appropriation..... 34,202,000

15 PART XX

16 PENNSYLVANIA RACE HORSE DEVELOPMENT

17 RESTRICTED ACCOUNT APPROPRIATIONS

18 Section 2001. Department of Agriculture.

19 The following amounts are

20 appropriated from the

21 Pennsylvania Race Horse

22 Development Restricted Account to

23 the Department of Agriculture for

24 the current fiscal year: Federal State

25 For transfer from the

26 Pennsylvania Race Horse

27 Development Restricted Receipts

28 Account to the State Farm

29 Products Show Fund.

30 State appropriation..... 5,000,000

1 For the Animal Health and
 2 Diagnostic Commission.
 3 State appropriation..... 5,350,000
 4 For the Pennsylvania
 5 Veterinary Laboratory System.
 6 State appropriation..... 5,309,000
 7 For payments to Pennsylvania
 8 fairs.
 9 State appropriation..... 4,000,000
 10 PART XXI
 11 (Reserved)
 12 PART XXII
 13 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
 14 (Reserved)
 15 PART XXIII
 16 STATE RACING FUND APPROPRIATIONS
 17 Section 2301. Department of Agriculture.
 18 The following amounts are
 19 appropriated from the State
 20 Racing Fund to the Department of
 21 Agriculture for the current
 22 fiscal year: Federal State
 23 For the State Horse Racing
 24 Commission.
 25 State appropriation..... 7,555,000
 26 For the Pennsylvania Equine
 27 Toxicology and Research
 28 Laboratory.
 29 State appropriation..... 13,535,000
 30 For horse racing promotion.

1 State appropriation..... 2,261,000

2 Section 2302. Department of Revenue.

3 The following amounts are
4 appropriated from the State
5 Racing Fund to the Department of
6 Revenue for the current fiscal
7 year:

Federal State

8 For administration of racing
9 revenue collections.

10 State appropriation..... 266,000

11 PART XXIV

12 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

13 Section 2401. Treasury Department.

14 The following amounts are
15 appropriated from the ABLE
16 Savings Program Fund to the
17 Treasury Department for the
18 current fiscal year:

Federal State

19 For the operation of the
20 Pennsylvania ABLE Savings
21 Program.

22 State appropriation..... 1,130,000

23 PART XXV

24 TOURISM PROMOTION FUND RESTRICTED

25 ACCOUNT APPROPRIATIONS

26 Section 2501. Department of Community and Economic Development.

27 The following amounts are
28 appropriated from the Tourism
29 Promotion Fund Restricted Account
30 to the Department of Community

1 and Economic Development for the
2 current fiscal year: Federal State

3 For marketing to attract
4 tourists.

5 State appropriation..... 5,000,000

6 PART XXVI
7 ENHANCED REVENUE COLLECTION ACCOUNT
8 APPROPRIATIONS

9 Section 2601. Department of Revenue.

10 The following amounts are
11 appropriated from the Enhanced
12 Revenue Collection Account to the
13 Department of Revenue for the

14 current fiscal year: Federal State

15 For the costs associated with
16 expanded tax return reviews and
17 tax collection activities.

18 State appropriation..... 30,000,000

19 PART XXVII
20 PENNVEST DRINKING WATER REVOLVING FUND
21 APPROPRIATIONS

22 Section 2701. Pennsylvania Infrastructure Investment Authority.

23 The following amounts are
24 appropriated from the PENNVEST
25 Drinking Water Revolving Fund to
26 the Pennsylvania Infrastructure
27 Investment Authority for the

28 current fiscal year: Federal State

29 The following Federal amounts
30 are appropriated to the

1	Pennsylvania Infrastructure	
2	Investment Authority:	
3	(1) "Drinking Water Projects	
4	Revolving Loan Fund."	
5	Federal appropriation.....	50,000,000
6	(2) "IIJA - Drinking Water	
7	Projects Revolving Loan Fund."	
8	Federal appropriation.....	125,000,000
9	(3) "Loan Program	
10	Administration."	
11	Federal appropriation.....	2,532,000
12	(4) "IIJA - Loan Program	
13	Administration."	
14	Federal appropriation.....	5,118,000
15	(5) "Technical Assistance to	
16	Small Systems."	
17	Federal appropriation.....	1,750,000
18	(6) "IIJA - Technical	
19	Assistance to Small Systems."	
20	Federal appropriation.....	2,250,000
21	(7) "Assistance to State	
22	Programs."	
23	Federal appropriation.....	7,000,000
24	(8) "IIJA - Assistance to	
25	State Programs."	
26	Federal appropriation.....	13,000,000
27	(9) "Local Assistance and	
28	Source Water Pollution."	
29	Federal appropriation.....	8,500,000
30	(10) "IIJA - Local Assistance	

1 and Source Water Pollution."

2 Federal appropriation..... 21,500,000

3 PART XXVIII

4 PENNVEST WATER POLLUTION CONTROL REVOLVING

5 FUND APPROPRIATIONS

6 Section 2801. Pennsylvania Infrastructure Investment Authority.

7 The following amounts are

8 appropriated from the PENNVEST

9 Water Pollution Control Revolving

10 Fund to the Pennsylvania

11 Infrastructure Investment

12 Authority for the current fiscal

13 year: Federal State

14 The following Federal amounts

15 are appropriated to the

16 Pennsylvania Infrastructure

17 Investment Authority:

18 (1) "Sewage Projects

19 Revolving Loan Fund."

20 Federal appropriation..... 121,145,000

21 (2) "IIJA - Sewage Projects

22 Revolving Loan Fund."

23 Federal appropriation..... 75,000,000

24 (3) "Overflow and Storm Water

25 Grants."

26 Federal appropriation..... 4,800,000

27 PART XXIX

28 OPIOID SETTLEMENT RESTRICTED

29 ACCOUNT APPROPRIATIONS

30 Section 2901. Department of Drug and Alcohol Programs.

1 The following amounts are
2 appropriated from the Opioid
3 Settlement Restricted Account to
4 the Department of Drug and
5 Alcohol Programs for the current

6 fiscal year: Federal State

7 For costs associated with
8 opioid use disorder treatment and
9 abatement programs.

10 State appropriation..... 5,000,000

11 PART XXX

12 COVID-19 RESPONSE RESTRICTED ACCOUNT

13 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

14 Section 3001. Treasury Department.

15 The following Federal amounts
16 are appropriated from the COVID-
17 19 Response Restricted Account to
18 the Treasury Department for the
19 current fiscal year:

Federal State

20 (1) "COVID Relief - ARPA - PA
21 Opportunity Program."

22 Federal appropriation..... 500,000,000

23 Section 3002. Department of Agriculture.

24 The following Federal amounts
25 are appropriated from the COVID-
26 19 Response Restricted Account to
27 the Department of Agriculture for
28 the current fiscal year:

Federal State

29 (1) "COVID Relief - ARPA -
30 Agriculture Conservation."

1 Federal appropriation..... 135,058,000
2 Section 3003. Department of Community and Economic Development.

3 The following Federal amounts
4 are appropriated from the COVID-
5 19 Response Restricted Account to
6 the Department of Community and
7 Economic Development for the

8 current fiscal year: Federal State

9 (1) "COVID Relief - ARPA -
10 Small Business Assistance
11 Program."

12 Federal appropriation..... 225,000,000

13 (2) "COVID - Broadband
14 Capital Projects."

15 Federal appropriation..... 278,794,000

16 Section 3004. Department of Conservation and Natural Resources.

17 The following Federal amounts
18 are appropriated from the COVID-
19 19 Response Restricted Account to
20 the Department of Conservation
21 and Natural Resources for the

22 current fiscal year: Federal State

23 (1) "COVID Relief - ARPA -
24 State and Local Parks and Forest
25 Facility Restoration."

26 Federal appropriation..... 135,058,000

27 Section 3005. Department of Education.

28 The following Federal amounts
29 are appropriated from the COVID-
30 19 Response Restricted Account to

1 the Department of Education for
2 the current fiscal year: Federal State
3 (1) "COVID Relief - ARPA -
4 Nellie Bly Tuition Program."
5 Federal appropriation..... 111,913,000
6 Section 3006. State System of Higher Education.

7 The following Federal amounts
8 are appropriated from the COVID-
9 19 Response Restricted Account to
10 the State System of Higher
11 Education for the current fiscal
12 year: Federal State
13 (1) "COVID Relief - ARPA -
14 State System of Higher
15 Education."
16 Federal appropriation..... 150,000,000
17 Section 3007. Department of Environmental Protection.

18 The following Federal amounts
19 are appropriated from the COVID-
20 19 Response Restricted Account to
21 the Department of Environmental
22 Protection for the current fiscal
23 year: Federal State
24 (1) "COVID Relief - ARPA -
25 Watershed and Wetland
26 Restoration."
27 Federal appropriation..... 180,077,000
28 Section 3008. Department of Human Services.

29 The following Federal amounts
30 are appropriated from the COVID-

1 19 Response Restricted Account to
2 the Department of Human Services
3 for the current fiscal year: Federal State

4 (1) "COVID Relief - ARPA -
5 Behavioral Health."
6 Federal appropriation..... 40,000,000

7 (2) "COVID Relief - ARPA -
8 Long-Term Living Programs."
9 Federal appropriation..... 250,000,000

10 Section 3009. Department of Revenue.

11 The following Federal amounts
12 are appropriated from the COVID-
13 19 Response Restricted Account to
14 the Department of Revenue for the
15 current fiscal year: Federal State

16 (1) "COVID Relief - ARPA -
17 Property Tax Rent Rebate."
18 Federal appropriation..... 203,800,000

19 Section 3010. Pennsylvania Higher Education Assistance Agency.

20 The following Federal amounts
21 are appropriated from the COVID-
22 19 Response Restricted Account to
23 the Pennsylvania Higher Education
24 Assistance Agency for the current
25 fiscal year: Federal State

26 (1) "COVID Relief - ARPA -
27 Health Care Worker Student Loan
28 Forgiveness."
29 Federal appropriation..... 35,000,000

30 PART LI

1 ADDITIONAL APPROPRIATIONS FOR

2 PRIOR FISCAL YEAR

3 SUBPART A

4 GENERAL PROVISIONS

5 Section 5101. State appropriations.

6 (a) General Fund.--The sums specified in this part, or as
7 much thereof as may be necessary, are specifically appropriated
8 from the General Fund to agencies of the Executive and
9 Legislative Departments of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expenses of the
11 duly elected or appointed officers and employees of the
12 Commonwealth, for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services,
14 printing, public advertising by or through any medium,
15 equipment, land and buildings and for payment of any other
16 expenses, as provided by law or by this act, necessary for the
17 proper conduct of the duties, functions and activities and for
18 the purposes specified in this part for the prior fiscal year
19 and for the payment of bills incurred and remaining unpaid at
20 the close of the fiscal year immediately preceding the prior
21 fiscal year.

22 (b) Special funds and accounts.--The sums specified in this
23 part, or as much thereof as may be necessary, are specifically
24 appropriated from the special funds and accounts in the State
25 Treasury to agencies of the Executive Department of the
26 Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 specified in this part for the prior fiscal year and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year immediately preceding the prior fiscal year.

6 Section 5102. Federal appropriations.

7 The Federal appropriations specified in this part, or as much
8 thereof as may be necessary, are specifically appropriated to
9 the agencies of the Executive Department of the Commonwealth
10 specified in this part for the payment of the expenses of
11 implementing and carrying out the programs specified in this
12 part for the prior fiscal year and for the payment of bills
13 incurred and remaining unpaid at the close of the fiscal year
14 immediately preceding the prior fiscal year. Unless otherwise
15 stated, the Federal appropriations include any carryovers from
16 the fiscal year immediately preceding the prior fiscal year.

17 SUBPART B

18 GENERAL FUND APPROPRIATIONS

19 EXECUTIVE DEPARTMENT

20 Section 5111. Lieutenant Governor.

21 The following amounts are
22 appropriated from the General
23 Fund to the Lieutenant Governor

24 for the prior fiscal year:	Federal	State
25 For the Board of Pardons.		
26 State appropriation.....		2,108,000

27 Section 5112. Treasury Department.

28 The following amounts are
29 appropriated from the General
30 Fund to the Treasury Department

1 for the prior fiscal year: Federal State

2 For general obligation debt
3 service or to pay all arbitrage
4 rebates to the Federal Government
5 required under section 148 of the
6 Internal Revenue Code of 1986
7 (Public Law 99-514, 26 U.S.C. §
8 148).

9 State appropriation..... 1,127,000,000

10 Section 5113. Department of Agriculture.

11 The following amounts are
12 appropriated from the General
13 Fund to the Department of
14 Agriculture for the prior fiscal
15 year: Federal State

16 For transfer to the Dog Law
17 Restricted Account for
18 administration.

19 State appropriation..... 1,340,000

20 Section 5114. Department of Corrections.

21 The following amounts are
22 appropriated from the General
23 Fund to the Department of
24 Corrections for the prior fiscal
25 year: Federal State

26 For State field supervision.

27 State appropriation..... 151,403,000

28 Section 5115. Department of Education.

29 The following amounts are
30 appropriated from the General

1	Fund to the Department of		
2	Education for the prior fiscal		
3	year:	Federal	State
4	For payment of basic education		
5	funding to school districts.		
6	State appropriation.....		7,074,736,000
7	For payments to Pennsylvania		
8	Chartered Schools for Deaf and		
9	Blind Children.		
10	State appropriation.....		61,222,000
11	For payment of the		
12	Commonwealth's share of Federal		
13	Social Security taxes for certain		
14	public school employees.		
15	State appropriation.....		67,229,000
16	Section 5116. Department of General Services.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of General		
20	Services for the prior fiscal		
21	year:	Federal	State
22	For excess insurance coverage.		
23	State appropriation.....		3,477,000
24	For transfer to the State		
25	Insurance Fund.		
26	State appropriation.....		1,500,000
27	Section 5117. Department of Human Services.		
28	The following amounts are		
29	appropriated from the General		
30	Fund to the Department of Human		

1	Services for the prior fiscal		
2	year:	Federal	State
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for general		
6	government operations:		
7	(1) "Refugees and Persons		
8	Seeking Asylum - Administration."		
9	Federal appropriation.....	3,703,000	
10	For information systems.		
11	State appropriation.....		91,735,000
12	For Statewide operations		
13	related to county administration		
14	of the public assistance and		
15	medical assistance programs.		
16	State appropriation.....		51,220,000
17	For mental health services,		
18	including grants to counties or		
19	other county-based human services		
20	included under the Human Services		
21	Block Grant Program, exclusive of		
22	capital improvements.		
23	State appropriation.....		822,470,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for mental		
27	health services:		
28	(1) "Suicide Prevention."		
29	Federal appropriation.....	5,436,000	
30	For intellectual disabilities		

1 - State centers.

2 State appropriation..... 101,225,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for cash

6 assistance:

7 (1) "Refugees and Persons

8 Seeking Asylum - Social

9 Services."

10 Federal appropriation..... 27,358,000

11 For supplemental grants to

12 aged, blind and disabled persons.

13 State appropriation..... 114,122,000

14 For medical assistance

15 payments - capitation plans. For

16 provision of outpatient services

17 and inpatient hospital services

18 to eligible persons enrolled in

19 an approved capitation plan.

20 State appropriation..... 3,451,343,000

21 For primary health care and

22 preventive services for eligible

23 medical assistance recipients in

24 the fee-for-service delivery

25 system.

26 State appropriation..... 664,956,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for medical

30 assistance recipients in the fee-

1 for-service delivery system:
2 (1) "Medical Assistance -
3 Fee-for-service."
4 Federal appropriation..... 2,080,078,000
5 For payment to the Federal
6 Government for the Medicare Drug
7 Program.
8 State appropriation..... 777,638,000
9 For medical assistance -
10 workers with disabilities.
11 State appropriation..... 46,649,000
12 For medical assistance
13 payments to qualifying
14 university-affiliated physician
15 practice plans.
16 State appropriation..... 9,613,000
17 For Children's Health
18 Insurance Program.
19 State appropriation..... 64,752,000
20 For medical assistance
21 payments - hospital-based burn
22 centers.
23 State appropriation..... 3,856,000
24 For medical assistance
25 payments - critical access
26 hospitals.
27 State appropriation..... 10,927,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments - critical
2 access hospitals:
3 (1) "Medical Assistance -
4 Critical Access Hospitals."
5 Federal appropriation..... 18,099,000
6 For medical assistance
7 payments - obstetrics and
8 neonatal services.
9 State appropriation..... 2,806,000
10 For medical assistance
11 payments - trauma centers.
12 State appropriation..... 7,522,000
13 For medical assistance
14 payments to academic medical
15 centers.
16 State appropriation..... 21,448,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for medical
20 assistance payments - academic
21 medical centers:
22 (1) "Medical Assistance -
23 Academic Medical Centers."
24 Federal appropriation..... 27,477,000
25 For medical assistance -
26 transportation.
27 State appropriation..... 61,145,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments -
2 transportation:
3 (1) "Medical Assistance -
4 Transportation."
5 Federal appropriation..... 80,919,000
6 For medical assistance - long-
7 term living.
8 State appropriation..... 126,906,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance - long-term living:
13 (1) "Medical Assistance -
14 Long-Term Living."
15 Federal appropriation..... 147,053,000
16 For medical assistance -
17 Community HealthChoices.
18 State appropriation..... 3,860,026,000
19 For long-term care - managed
20 care.
21 State appropriation..... 146,620,000
22 For intellectual disabilities
23 - community-based program, which
24 shall include grants to counties
25 for noninstitutional programs, or
26 other county-based human services
27 included under the Human Services
28 Block Grant Program, exclusive of
29 capital improvements.
30 State appropriation..... 144,189,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 intellectual disabilities -
5 community-based program:

6 (1) "Medical Assistance -
7 Community ID Services."

8 Federal appropriation..... 74,585,000

9 For intellectual disabilities
10 - intermediate care facilities.

11 State appropriation..... 161,528,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for ID/ICF:

15 (1) "Medical Assistance -
16 ID/ICF."

17 Federal appropriation..... 236,260,000

18 For intellectual disabilities
19 - community waiver program.

20 State appropriation..... 1,806,720,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for

24 intellectual disabilities -
25 community waiver program:

26 (1) "Medical Assistance -
27 Community ID Waiver Program."

28 Federal appropriation..... 2,557,792,000

29 For services to persons with
30 autism spectrum disorders,

1 including oversight, supportive
2 services and provider training.

3 State appropriation..... 27,493,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for services
7 to persons with autism spectrum
8 disorders:

9 (1) "Medical Assistance -
10 Autism Intervention Services."

11 Federal appropriation..... 35,768,000

12 For payments and services to
13 counties for children and youth
14 programs and for the care of
15 delinquent and dependent
16 children. This appropriation
17 funding level is sufficient for
18 an aggregate child welfare needs
19 based budget allocation for the
20 current fiscal year at
21 \$1,998,888,745. The department
22 may use up to \$44,237,925 of this
23 appropriation to fund contracts
24 for adoption services. The
25 department may also use funds
26 from this appropriation for
27 assistance to counties in meeting
28 Federal reimbursement
29 documentation requirements.

30 State appropriation..... 1,318,809,000

1 For the Nurse Family
2 Partnership Program.
3 State appropriation..... 13,083,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 community-based family centers:

8 (1) "Early Childhood
9 Comprehensive Systems."

10 Federal appropriation..... 256,000

11 For early intervention
12 services.

13 State appropriation..... 169,701,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for early
17 intervention services:

18 (1) "Education for Children
19 with Disabilities - Early
20 Intervention."

21 Federal appropriation..... 16,225,000

22 SUBPART C

23 (Reserved)

24 SUBPART D

25 STATE LOTTERY FUND APPROPRIATIONS

26 Section 5131. Department of Aging.

27 The following amounts are

28 appropriated from the State

29 Lottery Fund to the Department of

30 Aging for the prior fiscal year: Federal State

1 For transfer to Pharmaceutical
2 Assistance Fund.

3 State appropriation..... 130,000,000

4 PART LXI

5 SPECIAL PROVISIONS FOR FEDERAL FUNDS

6 FOR CURRENT FISCAL YEAR

7 Section 6101. General Fund repository for Federal funds.

8 Moneys received from the Federal Government as contributions
9 or supplements to the departments or agencies of the
10 Commonwealth or the programs provided in this act shall be paid
11 into the General Fund.

12 Section 6102. Limitation on encumbering or spending Federal
13 funds.

14 Federal funds shall be encumbered or spent only to the extent
15 that the money is estimated as being available during the fiscal
16 year of the Commonwealth.

17 Section 6103. Appropriation of prior unspent Federal funds.

18 (a) General rule.--Federal moneys that have been previously
19 appropriated by the General Assembly and authorized or allocated
20 by the Federal Government but remain unspent from the prior
21 fiscal year or previous fiscal years and will not be renewed for
22 the current fiscal year are appropriated.

23 (b) Department of Human Services.--The Federal
24 appropriations to the Department of Human Services include any
25 prior earnings that may be received during the current fiscal
26 year. In addition to the amounts specifically appropriated in
27 this act to the Department of Human Services, all moneys
28 appropriated from the Federal Government during a previous
29 fiscal year which are expected to be received as reimbursements
30 may be carried forward until the close of the current fiscal

1 year to the extent that obligations are carried forward. In
2 addition, reimbursements actually received to support the
3 obligations may also be carried forward.

4 Section 6104. Subgrants between Federal appropriations.

5 Subgrants may be made between Federal appropriations without
6 further approval of the General Assembly. The Secretary of the
7 Budget shall submit a list of subgrants to the chair and
8 minority chair of the Appropriations Committee of the Senate and
9 the chair and minority chair of the Appropriations Committee of
10 the House of Representatives quarterly. No subgrant to a State
11 agency, however, may be made from a restricted receipt account
12 without a specific appropriation by the General Assembly.

13 Section 6105. Utilization of emergency Federal funds.

14 (a) Natural disasters and civil disobedience.--Federal funds
15 available for costs and damages resulting from natural disasters
16 or civil disobedience may be added to an appropriation contained
17 in this act or to funds otherwise appropriated or may be used
18 for the purposes prescribed by the Federal Government.

19 (b) Other emergencies.--In addition to the moneys
20 appropriated by this act, moneys received from the Federal
21 Government for the purpose of disaster assistance or relief, or
22 other moneys received as a direct result of terrorist acts,
23 moneys for homeland security and defense and moneys for avian
24 flu/pandemic preparedness shall be paid into the General Fund
25 and are appropriated out of the General Fund to the departments,
26 boards, commissions or agencies designated by the Governor.

27 (c) Executive authorization.--In the event of an emergency
28 situation in which the General Assembly cannot act in sufficient
29 time, the Governor is authorized through executive authorization
30 to provide up to \$10,000,000 in Federal funds to alleviate the

1 emergency situation.

2 (d) Federal funding related to COVID-19 and the impact of
3 COVID-19.--The following apply to funds received from the
4 Federal Government for assistance with the response to the
5 COVID-19 pandemic and the economic impact of the COVID-19
6 pandemic:

7 (1) For Federal funds which are required by Federal law
8 to be allocated to a specific program which is in existence
9 prior to the effective date of this section, the Federal
10 funds are hereby appropriated to the program.

11 (2) For Federal funds which are required by Federal law
12 to be allocated by the Commonwealth according to a formula
13 mandated by Federal law, the Federal funds are hereby
14 appropriated for allocation according to the formula.

15 (3) All other Federal funds under this subsection shall
16 be deposited in the COVID-19 Response Restricted Account and
17 shall only be used upon appropriation by the General
18 Assembly.

19 (e) Definition.--For the purposes of this section, the term
20 "emergency" is defined as a situation in which there is a chance
21 of or which may result in substantial human suffering.

22 Section 6105.1. Federal funding relating to infrastructure.

23 The following apply to funds received from the Federal
24 Government for infrastructure projects:

25 (1) For Federal funds which are required by Federal law
26 to be allocated to a specific program which is in existence
27 prior to the effective date of this section, the Federal
28 funds are appropriated to the program.

29 (2) For Federal funds which are required by Federal law
30 to be allocated by the Commonwealth according to a formula

1 mandated by Federal law, the Federal funds are appropriated
2 for allocation according to the formula.

3 (3) All other Federal funds under this section shall be
4 deposited in the Federal Infrastructure Project Account and
5 shall only be used upon appropriation by the General
6 Assembly.

7 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

8 In accordance with Federal law which permits the transfer of
9 funds from the TANFBG to the CCDFBG and SSBG, the Department of
10 Human Services, upon approval of the Secretary of the Budget,
11 may transfer funds, provided that the transfer will not result
12 in a deficit in an appropriation from which funds are
13 transferred. The Secretary of the Budget shall provide 10 days'
14 prior notification of the transfer to the chair and the minority
15 chair of the Appropriations Committee of the Senate and the
16 chair and minority chair of the Appropriations Committee of the
17 House of Representatives.

18 PART LXXI

19 MISCELLANEOUS PROVISIONS

20 FOR CURRENT FISCAL YEAR

21 Section 7101. Prior laws unaffected.

22 This act is not intended to be inconsistent with or to repeal
23 any provision of any act enacted at this or any prior session of
24 the General Assembly regulating the purchase of supplies, the
25 ordering of printing and binding, the purchase, maintenance and
26 use of motor vehicles, the method of making payments from the
27 State Treasury for any purpose or the functioning of any
28 administrative department, board or commission.

29 Section 7102. Compliance with other law before funds available.

30 No appropriation made by this act to any department, board,

1 commission or agency of the Executive Department shall be
2 available unless and until the department, board, commission or
3 agency has complied with sections 615 and 616 of the act of
4 April 9, 1929 (P.L.177, No.175), known as The Administrative
5 Code of 1929.

6 Section 7103. Contracts prerequisite to encumbering or
7 committing funds.

8 Funds available to agencies, boards, departments, commissions
9 or other governmental entities under this act for the
10 procurement of supplies, services or construction shall not be
11 available for payment of or to be committed to or encumbered for
12 payment of the procurement unless and until the agency, board,
13 department or other governmental entity has complied with all of
14 the requirements applicable to the procurement that are
15 specified in 62 Pa.C.S. (relating to procurement) and in the
16 policies, procedures and regulations instituted in accordance
17 with 62 Pa.C.S.

18 Section 7104. Minority business set-asides.

19 (a) Duty to report.--Each department or other
20 instrumentality of the Commonwealth listed in Subpart A of Part
21 II authorized to contract for buildings, highways, commodities,
22 equipment, supplies or services shall report to the General
23 Assembly all information pertinent to anticipated procurement
24 needs at the beginning of each quarter during a fiscal year.

25 (b) Definition.--As used in this section, the term "minority
26 business" means a minority business enterprise as defined in the
27 act of July 22, 1974 (P.L.598, No.206), known as the
28 Pennsylvania Minority Business Development Authority Act.

29 Section 7105. Appropriation of funds from miscellaneous
30 sources.

1 In addition to the amounts appropriated by this act:

2 (1) Moneys received in payment for food and household
3 supplies furnished to employees and other persons, except
4 inmates, by an institution and moneys received from the
5 proceeds from the sale of products of the soil, meats,
6 livestock, timber or other materials sold by a department or
7 agency of the Commonwealth shall be paid into the General
8 Fund and are appropriated out of the General Fund to the
9 several respective institutions for the operation and
10 maintenance of the institutions.

11 (2) Moneys received from any other source, except the
12 Federal Government, as contributions for the purposes
13 specified in the respective appropriations or as payment for
14 services or materials furnished by one institution to
15 another, except those collections designated as revenues,
16 shall be paid into the General Fund and are appropriated out
17 of the General Fund for the purposes of the respective
18 appropriations.

19 (3) Moneys received by a department or agency of the
20 Commonwealth from other sources, except the Federal
21 Government, as contributions or supplements to the department
22 or agency for a program or administration of an act included
23 in this act shall be paid into the General Fund and credited
24 to the appropriation for that program or administration of
25 the act.

26 Section 7106. Lapsing of unused funds.

27 (a) General rule.--Except as otherwise provided by law or by
28 this section, that part of all appropriations in this act
29 unexpended, uncommitted or unencumbered as of the close of the
30 current fiscal year shall automatically lapse as of that day.

1 (b) Exceptions.--The following shall be continuing
2 appropriations:

3 (1) The appropriation in section 236 to the Health Care
4 Cost Containment Council.

5 (2) The appropriation in section 241 to the Supreme
6 Court for the unified judicial system security program.

7 (3) The appropriations in Subpart C of Part II to the
8 General Assembly.

9 (4) The appropriations in Subpart D of Part II to the
10 Government Support Agencies.

11 (c) Nonapplicability.--This section does not apply to Part
12 LI.

13 Section 7107. Appellate courts appropriation contingency.

14 The appropriations in sections 241, 242 and 243 to the
15 Supreme, Superior and Commonwealth Courts, respectively, for
16 justice and judge expenses are contingent upon a vouchered
17 expense account plan being continued by the Supreme Court.

18 Section 7108. Transfer of excess funds.

19 The Governor may transfer moneys in funds receiving proceeds
20 of Commonwealth of Pennsylvania general obligation bonds in
21 excess of the amount necessary for the purposes for which the
22 bonds were issued to the appropriate sinking fund for payment of
23 debt service due on outstanding bonds. If the excess money,
24 together with any available balance, exceeds the amount of debt
25 service remaining to be paid, the money shall be transferred to
26 the General Fund or to the appropriate special fund responsible
27 for the debt service.

28 Section 7109. Transfers for government support agencies.

29 During the current fiscal year, any prior year amount
30 unexpended on the effective date of this section may, upon the

1 written concurrence of the President pro tempore of the Senate,
2 the Majority Leader of the Senate, the Speaker of the House of
3 Representatives and the Majority Leader of the House of
4 Representatives, be transferred between any of the following
5 accounts:

- 6 (1) Legislative Reference Bureau.
- 7 (2) Legislative Budget and Finance Committee.
- 8 (3) Legislative Data Processing Committee.
- 9 (4) Joint State Government Commission.
- 10 (5) Local Government Commission.
- 11 (6) Legislative Audit Advisory Commission.
- 12 (7) Center for Rural Pennsylvania.
- 13 (8) Commonwealth Mail Processing Center.
- 14 (9) Joint Legislative Air and Water Pollution Control
15 and Conservation Committee.
- 16 (10) Legislative Reapportionment Commission.
- 17 (11) Independent Regulatory Review Commission.
- 18 (12) Capitol Preservation Committee.
- 19 (13) Pennsylvania Commission on Sentencing.
- 20 (14) Host State Committee expenses - CSG.
- 21 (15) Restricted Account for Leave Payout Expenses.

22 Section 7110. Transfers for Legislative Reapportionment
23 Commission.

24 The appropriation in this act or in any other fiscal year to
25 the Legislative Reapportionment Commission remaining unexpended
26 and unencumbered on the effective date of this section may, upon
27 the written concurrence of the President pro tempore of the
28 Senate, the Majority Leader of the Senate, the Speaker of the
29 House of Representatives and the Majority Leader of the House of
30 Representatives, be transferred to any other account of the

1 Senate and the House of Representatives, as they deem necessary.

2 Section 7111. Administration of Human Services Block Grant.

3 The Department of Human Services shall allocate and disburse
4 appropriations in this act for the Human Services Block Grant
5 Program established under Article XIV-B of the act of June 13,
6 1967 (P.L.31, No.21), known as the Human Services Code, to
7 counties participating in that program. Each participating
8 county may adjust the expenditure of the county's Human Services
9 Block Grant Program allocation between those appropriations in
10 accordance with, and as authorized by, the applicable provision
11 of Article XIV-B of the Human Services Code.

12

PART LXXXI

13

MISCELLANEOUS PROVISIONS

14 Section 8101. Effective date.

15 This act shall take effect July 1, 2022, or immediately,
16 whichever is later.