AN ACT

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 | of the Exe Commonweal fiscal yea payment of of the fis appropriat Executive 1, 2021, t remaining 30, 2021; to the Exe July 1, 20 remaining 30, 2021; Federal an Department 2021, and | propriations from the General Fund for the expenses cutive, Legislative and Judicial Departments of the th, the public debt and the public schools for the r July 1, 2021, to June 30, 2022, and for the bills incurred and remaining unpaid at the close cal year ending June 30, 2021; to provide ions from special funds and accounts to the and Judicial Departments for the fiscal year July o June 30, 2022, and for the payment of bills unpaid at the close of the fiscal year ending June to provide for the appropriation of Federal funds cutive and Judicial Departments for the fiscal year 21, to June 30, 2022, and for the payment of bills unpaid at the close of the fiscal year ending June and to provide for the additional appropriation of d State funds to the Executive and Judicial s for the fiscal year July 1, 2020, to June 30, for the payment of bills incurred and remaining the close of the fiscal year ending June 30, 2020. |
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superintendents, assistant chiefs, experts, scientists, 1 2 engineers, surveyors, draftsmen, accountants, secretaries, 3 auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and 4 other assistants in a department, board or commission. 5 "Expenses" and "maintenance." Includes all printing, binding 6 7 and stationery, food and forage, materials and supplies, 8 traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, 9 10 telecommunication devices and telecommunication rentals and toll 11 charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, 12 13 minor construction and renovation, repairs or reconstruction of 14 equipment, buildings and facilities, rent of real estate and 15 equipment, premiums on workers' compensation, insurance premiums 16 on policies of liability insurance, insurance premiums on 17 medical payment insurance and surety bonds for volunteer 18 workers, premiums on employee group life insurance and employee 19 and retired employee group hospital and medical insurance, 20 payment of Commonwealth share of Social Security taxes and 21 unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery 22 23 and all other incidental costs and expenses, including payment 24 to the Department of General Services of mileage and other 25 charges for the use of motor vehicles and rental payments for 26 permanently assigned motor vehicles and of expenses or costs of services incurred through the Purchasing Fund. The term 27 28 "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must 29 be transferred to an outside hospital, provided that in no case 30

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shall the State institution pay more for patient care than that 1 2 provided under the State medical assistance program. "Prior fiscal year." The fiscal year beginning July 1 of the 3 fiscal year immediately prior to the current fiscal year. 4 Section 103. Abbreviations. 5 The following abbreviations when used in this act shall have 6 7 the meanings given to them in this section unless the context 8 clearly indicates otherwise: 9 "AIDS." Acquired immune deficiency syndrome. 10 "ARC." Appalachian Regional Commission. 11 "ARRA." American Recovery and Reinvestment Act of 2009 12 (Public Law 111-5, 123 Stat. 115). 13 "CCDFBG." Child Care and Development Fund Block Grant. 14 "CHIP." Children's Health Insurance Program. "CSBG." Community Services Block Grant. 15 16 "DOE." Department of Energy. 17 "EDA." Economic Development Administration. 18 "EEOC." Equal Employment Opportunity Commission. 19 "EMG." Emergency. "EPA." 20 Environmental Protection Agency. 21 "ESEA." Elementary and Secondary Education Act of 1965 22 (Public Law 89-10, 20 U.S.C. § 6301 et seq.). 23 "FEMA." Federal Emergency Management Agency. 24 "FTA." Federal Transit Administration. 25 "HIV." Human immunodeficiency virus. 26 "HUD." Department of Housing and Urban Development. 27 "ICF." Intermediate care facilities. "ID." Intellectual disabilities. 28 29 "LIHEABG." Low-Income Home Energy Assistance Block Grant. "LSTA." Library Services and Technology Act (Public Law 104-30

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1 208, 20 U.S.C. § 9101 et seq.). 2 "MCH." Maternal and child health. 3 "MCHSBG." Maternal and Child Health Services Block Grant. "MHSBG." Mental Health Services Block Grant. 4 5 "NSTIC." National Strategy for Trusted Identities in 6 Cyberspace. "PHHSBG." Preventive Health and Health Services Block Grant. 7 8 "SABG." Substance Abuse Block Grant. 9 "SCDBG." Small Communities Development Block Grant. "SNAP." Supplemental Nutrition Assistance Project. 10 "SSBG." Social Services Block Grant. 11 12 "STEP." State Trade and Export Promotion. 13 "TANFBG." Temporary Assistance for Needy Families Block 14 Grant. "TB." Tuberculosis. 15 16 "TEA-21." Transportation Equity Act for the 21st Century 17 (Public Law 105-178, 112 Stat. 107). 18 "TEFAP." Temporary Emergency Food Assistance Program. 19 "VA." Veterans' Administration. 20 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42 U.S.C. § 10601 et seq.). 21 22 "WIC." Women, Infants and Children Program. 23 "WIOA." Workforce Innovation and Opportunity Act (Public Law 24 113-128, 128 Stat. 1425). 25 Section 104. State appropriations. 26 (a) General Fund.--Except as provided in Part XIX, the sums 27 specified in this act, or as much thereof as may be necessary, 28 are specifically appropriated from the General Fund to agencies of the Executive, Legislative and Judicial Departments of the 29 Commonwealth for the payment of salaries, wages or other 30

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compensation and travel expenses of the duly elected or 1 2 appointed officers and employees of the Commonwealth, for the 3 payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public 4 advertising by or through any medium, equipment, land and 5 buildings and for payment of any other expenses, as provided by 6 law or by this act, necessary for the proper conduct of the 7 8 duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of 9 10 bills incurred and remaining unpaid at the close of the prior fiscal year. 11

12 Special funds and accounts. -- Except as provided in Part (b) 13 XIX, the sums specified in this act, or as much thereof as may 14 be necessary, are specifically appropriated from the special 15 funds and accounts in the State Treasury to agencies of the 16 Executive and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel 17 18 expenses of the duly appointed officers and employees of the 19 Commonwealth, for the payment of fees for contractual services 20 rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this 21 act, necessary for the proper conduct of the duties, functions 22 23 and activities and for the purposes specified in this act for 24 the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year. 25 26 Section 105. Federal appropriations.

Except as otherwise provided in section 1902, the Federal appropriations specified in this act, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this

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act for the payment of the expenses of implementing and carrying 1 2 out the programs specified in this act for the current fiscal 3 year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year. Unless otherwise stated, 4 5 the Federal appropriations include any carryovers from the prior 6 fiscal year. 7 PART II 8 GENERAL FUND AND FEDERAL APPROPRIATIONS 9 FOR CURRENT FISCAL YEAR 10 SUBPART A EXECUTIVE DEPARTMENT 11 12 Section 201. Governor. 13 The following amounts are 14 appropriated from the General Fund to the Governor for the 15 16 current fiscal year: Federal State 17 For the Office of the 18 Governor: including the 19 maintenance of the Governor's 20 Home, the expense of 21 entertainment of official guests 22 and members of the General 23 Assembly and the Judiciary, 24 participation in the Governor's 25 Conference, the expenses of the 26 Executive Board and the payment 27 of traveling expenses of persons 28 other than employees of the 29 Commonwealth appointed by the Governor to represent or 30

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1 otherwise serve the Commonwealth. 6,706,000 2 State appropriation..... Section 202. Executive Offices. 3 The following amounts are 4 5 appropriated from the General Fund to the Executive Offices for 6 7 the current fiscal year: Federal State For the Office of 8 9 Administration. 10 State appropriation..... 9,556,000 11 For the Inspector General. 12 State appropriation..... 4,276,000 13 For investigation of welfare 14 fraud activities. 15 11,799,000 State appropriation..... 16 The following Federal amounts 17 are appropriated to supplement 18 the sum appropriated for 19 investigation of welfare fraud 20 activities: 21 (1) "TANFBG - Program 22 Accountability." 23 Federal appropriation.... 1,500,000 24 (2) "SNAP - Program 25 Accountability." Federal appropriation.... 26 7,000,000 27 (3) "Medical Assistance -28 Program Accountability." 29 Federal appropriation.... 5,500,000 30 (4) "CCDFBG Subsidized Day

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1 Care - Fraud Investigation." 2 Federal appropriation..... 905,000 3 For the Office of the Budget. State appropriation..... 18,788,000 4 5 For the Office of General Counsel. 6 7 State appropriation..... 5,838,000 8 For the Pennsylvania Human Relations Commission. 9 10 State appropriation..... 9,713,000 11 The following Federal amounts 12 are appropriated to supplement 13 the sum appropriated for the 14 Pennsylvania Human Relations 15 Commission: 16 (1) "EEOC - Special Project Grant." 17 Federal appropriation.... 18 900,000 19 (2) "HUD - Special Project 20 Grant." 21 Federal appropriation.... 500,000 22 For the Council on the Arts. 23 State appropriation..... 867,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for the 27 Council on the Arts: (1) "National Endowment for 28 29 the Arts - Administration." 30 Federal appropriation.... 1,031,000

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1 For the Juvenile Court Judges' 2 Commission. 2,980,000 3 State appropriation..... 4 For the Pennsylvania Commission on Crime and 5 6 Delinquency. 7 State appropriation..... 9,627,000 8 The following Federal amounts are appropriated to supplement 9 10 the sum appropriated for the Pennsylvania Commission on Crime 11 12 and Delinquency: 13 (1) "Plan for Juvenile 14 Justice." 150,000 15 Federal appropriation.... (2) "Justice Assistance 16 17 Grants." 18 Federal appropriation..... 11,500,000 19 (3) "Justice Assistance 20 Grants - Administration." 21 Federal appropriation.... 1,000,000 22 (4) "Statistical Analysis 23 Center." Federal appropriation..... 400,000 24 25 (5) "Criminal Identification 26 Technology." 27 Federal appropriation..... 10,500,000 28 (6) "Crime Victims' 29 Compensation Services." Federal appropriation..... 8,500,000 30

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1 (7) "Crime Victims' 2 Assistance." Federal appropriation..... 120,000,000 3 (8) "Violence Against Women 4 5 Formula Grant Program." Federal appropriation..... 7,000,000 6 7 (9) "Violence Against Women 8 Formula Grant Program -9 Administration." Federal appropriation.... 10 600,000 11 (10) "Residential Substance 12 Abuse Treatment Program." 13 Federal appropriation.... 1,700,000 14 (11) "Crime Victims' 15 Assistance (VOCA) -16 Administration/Operations." 17 Federal appropriation..... 5,000,000 18 (12) "Juvenile Justice and 19 Delinquency Prevention." 20 Federal appropriation..... 3,000,000 (13) "Assault Services 21 22 Program." Federal appropriation..... 700,000 23 24 (14) (Reserved). 25 (15) "Project Safe 26 Neighborhoods." 27 Federal appropriation.... 1,000,000 28 (16) "Forensic Science 29 Program." Federal appropriation.... 1,500,000 30 2021D01687 - 17 -

1 (17) "Adam Walsh 2 Implementation Support." 3 Federal appropriation.... 1,000,000 (18) "VOCA Training." 4 5 Federal appropriation.... 600,000 6 (19) "Byrne Competitive Program." 7 8 Federal appropriation.... 450,000 9 (20) "Comprehensive Opioid Abuse Site-Based Program." 10 11 Federal appropriation..... 3,200,000 12 (21) "Pennsylvania NCS-X 13 Implementation." Federal appropriation.... 14 550,000 (22) "Body-worn Camera Policy 15 16 and Implementation." 17 Federal appropriation.... 2,000,000 18 (23) "Stop School Violence." 19 Federal appropriation.... 777,000 20 (24) "Prosecutor and Defender 21 Incentives." 22 Federal appropriation.... 180,000 23 (25) "State Delinquency 24 Prevention Programs." 25 200,000 Federal appropriation.... 26 (26) "Prosecuting Cold Cases 27 Using DNA." Federal appropriation.... 28 446,000 29 (27) "Targeted Violence and 30 Terrorism Prevention."

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1 Federal appropriation.... 525,000 2 For Office of Safe Schools 3 Advocate. 4 379,000 State appropriation..... 5 For improvement of adult probation services. 6 7 State appropriation..... 16,222,000 8 For victims of juvenile 9 offenders. 10 State appropriation..... 1,300,000 For violence and delinquency 11 12 prevention programs. 13 State appropriation..... 4,033,000 14 For intermediate punishment 15 treatment programs. 16 State appropriation..... 18,167,000 17 For juvenile probation 18 services. 19 State appropriation..... 18,945,000 20 For grants to the arts. 9,590,000 21 State appropriation..... For law enforcement 22 23 activities. 24 State appropriation..... 3,000,000 25 Section 203. Lieutenant Governor. 26 The following amounts are appropriated from the General 27 Fund to the Lieutenant Governor 28 29 for the current fiscal year: Federal State 30 For the Office of the

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Lieutenant Governor, including 1 2 payment of expenses of the residence at the Edward Martin 3 Military Reservation. 4 5 1,137,000 State appropriation..... For the Board of Pardons. 6 7 State appropriation..... 928,000 8 Section 204. Attorney General. 9 The following amounts are appropriated from the General 10 11 Fund to the Attorney General for 12 the current fiscal year: Federal State 13 For general government 14 operations of the Office of Attorney General. 15 16 State appropriation..... 47,408,000 17 The following Federal amounts 18 are appropriated to supplement 19 the sum appropriated for general 20 government operations: (1) "State Medicaid Fraud 21 Control Units." 22 23 Federal appropriation.... 9,375,000 24 For drug law enforcement. 25 State appropriation..... 49,455,000 26 The following Federal amounts 27 are appropriated to supplement 28 the sum appropriated for drug law 29 enforcement: 30 (1) "High Intensity Drug 2021D01687 - 20 -

1 Trafficking Areas." 2 Federal appropriation.... 5,308,000 3 For a joint local-State firearm task force in a city of 4 the first class. 5 6 State appropriation..... 6,815,000 For witness relocation 7 8 programs. 9 State appropriation..... 1,215,000 10 For Child Predator 11 Interception Unit. 12 State appropriation..... 5,755,000 For tobacco law enforcement. 13 14 State appropriation..... 1,353,000 For trials resulting from 15 indictments by multicounty grand 16 17 juries. 18 State appropriation..... 200,000 19 For school safety. 20 State appropriation..... 1,666,000 Section 205. Auditor General. 21 22 The following amounts are 23 appropriated from the General Fund to the Auditor General for 24 25 the current fiscal year: Federal State 26 For the Department of the 27 Auditor General for postauditing, 28 annually, periodically or 29 specially, the affairs of any 30 department, board or commission - 21 -2021D01687

which is supported out of the 1 General Fund, district justices, 2 other fining offices, volunteer 3 firemen's relief association 4 funds and the offices of 5 Statewide elected officials and 6 7 for the proper auditing of 8 appropriations for or relating to 9 public assistance, including any 10 Federal sums supplementing such 11 appropriations. 12 State appropriation..... 35,681,000 13 For the Board of Claims. 14 State appropriation..... 1,880,000 15 Section 206. Treasury Department. 16 The following amounts are 17 appropriated from the General 18 Fund to the Treasury Department 19 for the current fiscal year: Federal State 20 For general government operations of the Treasury 21 22 Department including the administration of Article XIII.1 23 24 of the act of April 9, 1929 25 (P.L.343, No.176), known as The Fiscal Code. 26 27 State appropriation..... 35,715,000 For the Board of Finance and 28 29 Revenue. 2,877,000 30 State appropriation.....

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1 For divestiture reimbursement. 2 300,000 State appropriation..... 3 For the payment of the Commonwealth's portion of the 4 5 expenses of various councils, commissions, conferences, boards, 6 7 associations, coalitions and institutes which are multistate 8 9 organizations of which the Commonwealth has been a member 10 for at least one year and which 11 12 membership enables the 13 Commonwealth government to 14 represent the citizens of 15 Pennsylvania, such organizations 16 being designed to promote or 17 protect the member states' 18 interests, or which promote 19 governmental financial excellence 20 or accountability. 21 State appropriation..... 1,152,000 22 For publishing statements of 23 the General Fund and other funds 24 of the Commonwealth. 25 5,000 State appropriation..... 26 For transfer to the ABLE 27 Savings Program Fund, for 28 administration of the 29 Pennsylvania ABLE Savings 30 Program.

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1 State appropriation..... 900,000 2 For information technology 3 cyber security. 4 State appropriation..... 1,000,000 5 For payment of law enforcement and emergency response personnel 6 death benefits. 7 8 State appropriation..... 2,980,000 9 For compensation of the Commonwealth's loan and transfer 10 agent for services and expenses 11 in connection with the 12 13 registration, transfer and 14 payment of interest on bonds of 15 the Commonwealth and other 16 services required to be performed 17 by the loan and transfer agent. 18 State appropriation..... 40,000 19 For general obligation debt 20 service or to pay all arbitrage rebates to the Federal Government 21 22 required under section 148 of the Internal Revenue Code of 1986 23 24 (Public Law 99-514, 26 U.S.C. § 25 148). 26 State appropriation..... 1,260,000,000 27 Section 207. Department of Aging. 28 The following amounts are 29 appropriated from the General Fund to the Department of Aging 30 2021D01687 - 24 -

1 for the current fiscal year: Federal 2 The following Federal amounts 3 are appropriated to supplement the sum appropriated for aging 4 services: 5 (1) "Programs for the Aging -6 Title III - Administration." 7 8 Federal appropriation.... 1,781,000 9 (2) "Programs for the Aging -10 Title V - Administration." Federal appropriation.... 127,000 11 (3) "Medical Assistance -12 13 Administration." 14 Federal appropriation..... 888,000 (4) "Programs for the Aging -15 Title VII - Administration." 16 17 Federal appropriation.... 352,000 18 (5) "Programs for the Aging -19 Title III." 20 Federal appropriation..... 52,000,000 21 (6) "Programs for the Aging -22 Nutrition." Federal appropriation.... 10,000,000 23 24 (7) "Programs for the Aging -25 Title V - Employment." 26 Federal appropriation..... 8,000,000 27 (8) "Programs for the Aging -28 Title VII - Elder Rights 29 Protection." Federal appropriation..... 7,800,000 30 2021D01687 - 25 -

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1 (9) (Reserved). (10) "Medical Assistance -2 3 Support." 4 Federal appropriation.... 9,000,000 (11) "Medical Assistance -5 Nursing Home Transition 6 Administration." 7 Federal appropriation.... 8 700,000 9 (12) "Programs for the Aging 10 - Title III - Caregiver Support." Federal appropriation.... 10,000,000 11 (13) "Pre-Admission 12 13 Assessment." Federal appropriation..... 4,000,000 14 Section 208. Department of Agriculture. 15 16 The following amounts are 17 appropriated from the General 18 Fund to the Department of 19 Agriculture for the current 20 fiscal year: Federal State 21 For general government 22 operations of the Department of 23 Agriculture. 24 State appropriation..... 34,452,000 25 For transfer to Dog Law 26 restricted account 27 1,500,000 State appropriation..... The following Federal amounts 28 29 are appropriated to supplement the sum appropriated for general 30

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government operations: 1 2 (1) "Pennsylvania Plant Pest 3 Detection System." Federal appropriation..... 1,300,000 4 5 (2) "Poultry Grading Service." 6 7 Federal appropriation.... 100,000 (3) "Medicated Feed Mill 8 9 Inspection." 10 Federal appropriation.... 200,000 (4) "National School Lunch 11 Administration." 12 Federal appropriation..... 1,700,000 13 14 (5) "Emergency Food 15 Assistance." 16 Federal appropriation.... 11,500,000 17 In addition to the specific 18 amounts appropriated in this act, 19 all other money received from the 20 Federal Government for emergency 21 food assistance are appropriated 22 to such program. 23 (6) (Reserved). 24 (7) "Pesticide Enforcement, 25 Certification, Training and 26 Control Program." 27 Federal appropriation.... 1,000,000 28 (8) "Agricultural Risk 29 Protection." Federal appropriation.... 1,000,000 30 2021D01687 - 27 -

1 (9) "Commodity Supplemental 2 Food." 3 Federal appropriation.... 3,500,000 4 In addition to the specific 5 amounts appropriated in this act, 6 all other money received from the 7 Federal Government for commodity 8 supplemental food are 9 appropriated to such program. 10 (10) "Organic Cost 11 Distribution." 12 Federal appropriation..... 650,000 13 (11) "Animal Disease 14 Control." Federal appropriation..... 4,000,000 15 16 (12) "Food Establishment 17 Inspections." 18 Federal appropriation..... 4,500,000 19 (13) "Integrated Pest 20 Management." 21 Federal appropriation..... 250,000 22 (14) "Johne's Disease Herd 23 Project." 24 Federal appropriation..... 2,000,000 25 (15) "Avian Influenza 26 Surveillance." 27 Federal appropriation..... 25,000,000 28 (16) (Reserved). 29 (17) (Reserved). 30 (18) "Scrapie Disease

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| I CONCLOI. | 1 | Control. | " |
|------------|---|----------|---|
|------------|---|----------|---|

| 2 | Federal appropriation | 60,000 | | |
|----|-------------------------------|------------------|--|--|
| 3 | (19) "Foot and Mouth Disease | | | |
| 4 | Monitoring." | | | |
| 5 | Federal appropriation | 150,000 | | |
| 6 | (20) (Reserved). | | | |
| 7 | (21) "Innovative Nutrient and | | | |
| 8 | Sediment Reduction." | | | |
| 9 | Federal appropriation | 750 , 000 | | |
| 10 | (22) "Animal Identification." | | | |
| 11 | Federal appropriation | 2,000,000 | | |
| 12 | (23) "Specialty Crops." | | | |
| 13 | Federal appropriation | 3,500,000 | | |
| 14 | (24) "Emerald Ash Borer | | | |
| 15 | Mitigation." | | | |
| 16 | Federal appropriation | 800,000 | | |
| 17 | (25) (Reserved). | | | |
| 18 | (26) "Farmland Protection." | | | |
| 19 | Federal appropriation | 6,000,000 | | |
| 20 | (27) "Crop Insurance." | | | |
| 21 | Federal appropriation | 2,000,000 | | |
| 22 | (28) "Spotted Lanternfly." | | | |
| 23 | Federal appropriation | 12,000,000 | | |
| 24 | (29) "Animal Feed Regulatory | | | |
| 25 | Program." | | | |
| 26 | Federal appropriation | 2,000,000 | | |
| 27 | (30) "Conservation | | | |
| 28 | Partnership Farmland | | | |
| 29 | Preservation." | | | |
| 30 | Federal appropriation | 6,500,000 | | |
| | 2021D01687 - 29 - | | | |

1 For agricultural preparedness 2 and response. 3,000,000 3 State appropriation..... 4 For agricultural excellence 5 programs. 6 State appropriation..... 2,800,000 7 For agricultural business and workforce investment. 8 9 4,500,000 State appropriation..... 10 For farmers market food 11 coupons. 12 State appropriation..... 2,079,000 13 The following Federal amounts 14 are appropriated to supplement the sum appropriated for farmers 15 market food coupons: 16 (1) "Farmers Market Food 17 18 Coupons." 19 Federal appropriation.... 3,500,000 20 (2) "Senior Farmers Market Nutrition." 21 22 Federal appropriation..... 2,200,000 23 In addition to the specific 24 amounts appropriated in this act, 25 all other money received from the Federal Government for farmers 26 27 market food coupons and senior farmers market nutrition are 28 29 appropriated to such program. 30 For youth shows.

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1 State appropriation..... 169,000 2 For grants to counties for the 3 purchase of food to be provided to needy persons in this 4 Commonwealth. This amount 5 includes up to \$1,000,000 for the 6 7 emergency food assistance 8 development program and up to \$500,000 for the cost of 9 distributing TEFAP commodities to 10 counties. 11 12 State appropriation..... 18,188,000 13 For Pennsylvania Agricultural 14 Surplus System. 15 2,500,000 State appropriation..... 16 The following Federal amounts 17 are appropriated for product 18 promotion and marketing: 19 (1) "Market Improvement." 20 Federal appropriation.... 250,000 For transfer from the General 21 22 Fund to the Nutrient Management Fund. 23 24 State appropriation..... 6,200,000 25 For transfer from the General Fund to the Conservation District 26 27 Fund. 869,000 28 State appropriation..... 29 For transfer from the General Fund to the Agricultural College 30

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Land Scrip Fund restricted 1 2 account. 3 State appropriation..... 54,960,000 For transfer from the General 4 Fund to the Pennsylvania 5 Preferred Trademark Licensing 6 7 Fund. 8 State appropriation..... 3,205,000 Section 209. Department of Community and Economic Development. 9 10 The following amounts are appropriated from the General 11 12 Fund to the Department of 13 Community and Economic 14 Development for the current fiscal year: Federal 15 State 16 For general government 17 operations of the Department of 18 Community and Economic 19 Development. 20 19,832,000 State appropriation..... 21 The following Federal amounts 22 are appropriated to supplement 23 the sum appropriated for general 24 government operations: 25 (1) "ARC - State Technical 26 Assistance." 27 Federal appropriation..... 1,000,000 (2) "DOE Weatherization -28 29 Administration." Federal appropriation..... 6,000,000 30 2021D01687 - 32 -

| 1 | (3) (Reserved). | |
|----|----------------------------------|------------|
| 2 | (4) "SCDBG - Administration." | |
| 3 | Federal appropriation | 4,000,000 |
| 4 | (4.1) "SCDBG - Neighborhood | |
| 5 | Stabilization - Administration." | |
| 6 | Federal appropriation | 800,000 |
| 7 | (4.2) "SCDBG - Disaster | |
| 8 | Recovery Administration." | |
| 9 | Federal appropriation | 1,500,000 |
| 10 | (5) "CSBG - Administration." | |
| 11 | Federal appropriation | 1,607,000 |
| 12 | (6) "LIHEABG - | |
| 13 | Administration." | |
| 14 | Federal appropriation | 1,500,000 |
| 15 | (7) (Reserved). | |
| 16 | (8) (Reserved). | |
| 17 | (9) (Reserved). | |
| 18 | (10) "EMG Solutions | |
| 19 | Administration." | |
| 20 | Federal appropriation | 1,000,000 |
| 21 | (11) "Federal Grant | |
| 22 | Initiatives." | |
| 23 | Federal appropriation | 10,000,000 |
| 24 | (12) "ARC Area Development." | |
| 25 | Federal appropriation | 6,000,000 |
| 26 | (13) "Recovery Housing | |
| 27 | Administration." | |
| 28 | Federal appropriation | 1,000,000 |
| 29 | For the Center for Local | |
| 30 | Government Services. | |
| | 2021D01687 - 33 - | |

1 State appropriation..... 4,217,000 2 The following Federal amounts 3 are appropriated to supplement the sum appropriated for the 4 Center for Local Government 5 Services: 6 (1) "Economic Adjustment 7 Assistance." 8 9 Federal appropriation.... 5,000,000 10 For the Office of Open Records. 11 12 State appropriation..... 3,299,000 For the Office of 13 14 International Business 15 Development. 5,830,000 16 State appropriation..... 17 The following Federal amounts 18 are appropriated to supplement 19 the sum appropriated for the 20 Office of International Business 21 Development: 22 (1) "SBA State Trade and 23 Export Promotion (STEP)." 24 Federal appropriation.... 1,500,000 25 For the purpose of marketing to attract tourists to this 26 27 Commonwealth. 4,054,000 28 State appropriation..... 29 For the purpose of marketing to attract business to this 30

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1 Commonwealth.

2,016,000 2 State appropriation..... For transfer from the General 3 Fund to the Municipalities 4 5 Financial Recovery Revolving Aid Fund. 6 4,500,000 7 State appropriation..... For transfer from the General 8 Fund to the Ben Franklin 9 10 Technology Development Authority Fund. Not less than 80% of this 11 12 amount shall be provided to the 13 Ben Franklin Technology Partners. 14 State appropriation..... 14,500,000 15 For Pennsylvania First. 12,000,000 16 State appropriation..... 17 For WEDnetPA. 18 State appropriation..... 8,000,000 19 For Municipal Assistance 20 Program. 546,000 21 State appropriation..... 22 The following Federal amounts 23 are appropriated for floodplain 24 management: 25 (1) "FEMA - Technical Assistance." 26 27 Federal appropriation.... 450,000 28 For the Keystone Communities 29 Program. 6,357,000 30 State appropriation..... 2021D01687 - 35 -

1 The following Federal amounts 2 are appropriated to supplement 3 the sum appropriated for Keystone 4 Communities: (1) "DOE Weatherization." 5 Federal appropriation.... 26,000,000 6 7 (2) "SCDBG - HUD Special 8 Projects." 9 2,000,000 Federal appropriation.... (3) "COC Planning Grant." 10 Federal appropriation.... 11 2,000,000 (4) "LIHEABG - Weatherization 12 Program." In addition to the 13 14 specific amounts appropriated in this act, all other money 15 received from the Federal 16 17 Government for the weatherization 18 portion of the LIHEAP Program, 19 either through an increase in the 20 regular program or pursuant to a Presidential release of 21 22 contingency funds, are 23 appropriated to this program. 24 Federal appropriation..... 48,000,000 25 (5) "SCDBG - Disaster 26 Recovery Grant." Federal appropriation.... 56,000,000 27 (6) "SCDBG - Neighborhood 28 29 Stabilization Program." 30 Federal appropriation.... 5,000,000

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| 1 | (7) "EMG Solutions Program." | | |
|----|-------------------------------|------------|------------|
| 2 | Federal appropriation | 12,000,000 | |
| 3 | (8) "CSBG - Program." | | |
| 4 | Federal appropriation | 50,000,000 | |
| 5 | (9) "EDA Power Grant." | | |
| 6 | Federal appropriation | 3,000,000 | |
| 7 | (10) "SCDBG Program." | | |
| 8 | Federal appropriation | 6,000,000 | |
| 9 | (11) "ARC Construction - RSBA | A | |
| 10 | Program." | | |
| 11 | Federal appropriation | 20,000,000 | |
| 12 | (12) "Recovery Housing | | |
| 13 | Program." | | |
| 14 | Federal appropriation | 5,000,000 | |
| 15 | For partnerships for regional | | |
| 16 | economic performance. | | |
| 17 | State appropriation | | 9,880,000 |
| 18 | For Manufacturing PA. | | |
| 19 | State appropriation | | 15,000,000 |
| 20 | For Strategic Management | | |
| 21 | Planning Program. | | |
| 22 | State appropriation | | 2,367,000 |
| 23 | For Intergovernmental | | |
| 24 | Cooperation Authority - third | | |
| 25 | class cities. | | |
| 26 | State appropriation | | 100,000 |
| 27 | For grants to issuing | | |
| 28 | authorities under the | | |
| 29 | Infrastructure and Facilities | | |
| 30 | Improvement Program. | | |
| | 2021D01687 - 3 | 7 – | |

1 State appropriation..... 10,000,000 2 For the prevention of military 3 base realignment and closure. 4 State appropriation..... 1,056,000 Section 210. (Reserved). 5 Section 211. Department of Conservation and Natural Resources. 6 7 The following amounts are 8 appropriated from the General 9 Fund to the Department of 10 Conservation and Natural Resources for the current fiscal 11 12 year: Federal State 13 For general government 14 operations of the Department of 15 Conservation and Natural 16 Resources. 17 State appropriation..... 28,350,000 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for general 21 government operations: 22 (1) "Topographic and Geologic 23 Survey Grants." 24 Federal appropriation.... 700,000 25 (2) "United States Endowment 26 - Healthy Watershed." 27 Federal appropriation.... 200,000 28 (3) (Reserved). 29 (4) "Land and Water 30 Conservation Fund." In addition - 38 -2021D01687

1 to the amount under this 2 paragraph, any contingency funds made available to the 3 Commonwealth under the Federal 4 5 Land and Water Conservation Fund 6 Act are appropriated. 7 Federal appropriation.... 14,000,000 8 (5) (Reserved). 9 (6) "Highlands Conservation 10 Program." Federal appropriation.... 7,500,000 11 12 (7) "Chesapeake Bay Gateway 13 Network." 14 Federal appropriation.... 600,000 15 For State parks operations. 57,604,000 16 State appropriation..... 17 The following Federal amounts 18 are appropriated to supplement 19 the sum appropriated for State 20 parks: 21 (1) "Port Security Grant 22 Program." Federal appropriation.... 23 1,200,000 24 For State forests operations 25 and forest pest management. 26 State appropriation..... 44,187,000 27 The following Federal amounts 28 are appropriated to supplement 29 the sum appropriated for State 30 forests:

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1 (1) "Forest Fire Protection 2 and Control." Federal appropriation..... 2,500,000 3 4 (2) "Forestry Incentives and Agricultural Conservation." 5 Federal appropriation..... 50,000 6 7 (3) "Forest Management and 8 Processing." Federal appropriation..... 4,000,000 9 10 (4) "Aid to Volunteer Fire 11 Companies." 12 Federal appropriation.... 1,100,000 13 (5) "Wetland Protection 14 Fund." Federal appropriation.... 300,000 15 16 (6) "Forest Insect and 17 Disease Control." 18 Federal appropriation..... 3,000,000 19 (7) "Natural Resource 20 Conservation Service." 21 Federal appropriation.... 200,000 22 (8) "National Fish and Wildlife Foundation." 23 24 Federal appropriation.... 500,000 (9) "EPA Chesapeake Bay 25 26 Grant." 27 Federal appropriation.... 1,500,000 28 (10) "USDA Good Neighbor 29 Agreement." 30 Federal appropriation.... 500,000 2021D01687 - 40 -

1 (11) "Cooperative Endangered 2 Species." 40,000 3 Federal appropriation.... For heritage and other parks. 4 5 State appropriation..... 2,250,000 For payment of annual fixed 6 7 charges in lieu of taxes to 8 counties and townships on land 9 acquired for water conservation 10 and flood control. 70,000 11 State appropriation..... 12 For payment of annual fixed 13 charges in lieu of taxes to 14 political subdivisions for school districts on lands acquired by 15 the Commonwealth for Project 70. 16 17 State appropriation..... 88,000 18 For payment of annual fixed 19 charges in lieu of taxes to 20 counties, school districts and townships on forest lands. 21 22 State appropriation..... 7,851,000 23 For payment of annual fixed 24 charges in lieu of taxes to 25 counties, school districts and 26 local municipalities on State 27 park lands. 430,000 28 State appropriation..... 29 Section 212. Department of Criminal Justice. 30 The following amounts are

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appropriated from the General 1 2 Fund to the Department of 3 Criminal Justice for the current 4 fiscal year: Federal State 5 For general government operations of the Department of 6 Criminal Justice. 7 8 State appropriation..... 41,493,000 9 For medical care. 10 State appropriation..... 331,486,000 For correctional education and 11 12 training. 13 State appropriation..... 42,597,000 14 The following Federal amounts 15 are appropriated to supplement 16 the sum appropriated for 17 correctional education and 18 training: 19 (1) "Correctional Education." 20 Federal appropriation.... 850,000 For the State correctional 21 22 institutions. 23 State appropriation..... 2,083,044,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for the 27 State correctional institutions: (1) "Reimbursement for 28 29 Incarcerated Aliens." Federal appropriation.... 5,000,000 30

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1 (2) "Criminal Justice and Mental Health Collaboration." 2 3 Federal appropriation.... 33,000 4 (3) "Naloxone Reentry 5 Tracking Program." 6 Federal appropriation.... 915,000 7 For State field supervision. 8 State appropriation..... 144,356,000 9 The following Federal amounts 10 are appropriated to supplement the sum appropriated for the 11 12 State field supervision: 13 (1) "Swift, Certain and 14 Fair." 15 384,000 Federal appropriation.... (2) "Smart Supervision." 16 17 Federal appropriation.... 225,000 18 For Pennsylvania Parole Board. 19 State appropriation..... 12,121,000 20 For the State Sexual Offenders 21 Assessment Board. 22 State appropriation..... 6,582,000 23 For Office of Victim Advocate. 24 State appropriation..... 2,775,000 Section 213. (Reserved). 25 26 Section 214. Department of Drug and Alcohol Programs. 27 The following amounts are 28 appropriated from the General 29 Fund to the Department of Drug 30 and Alcohol Programs for the

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1 current fiscal year: Federal State 2 For general government 3 operations of the Department of Drug and Alcohol Programs. 4 5 2,997,000 State appropriation..... 6 The following Federal amounts 7 are appropriated to supplement 8 the sum appropriated for general 9 government operations: (1) "SABG - Administration 10 11 and Operation." 12 Federal appropriation..... 8,785,000 13 (2) "Substance Abuse Special 14 Projects - Administration and 15 Operation." 16 Federal appropriation..... 4,617,000 17 (3) "State Opioid Response 18 Administration." 19 Federal appropriation..... 6,058,000 20 For assistance to drug and 21 alcohol programs. 22 44,732,000 State appropriation..... 23 The following Federal amounts 24 are appropriated to supplement 25 the sum appropriated for 26 assistance to drug and alcohol 27 programs: (1) "SABG - Drug and Alcohol 28 29 Services." 30 Federal appropriation..... 79,870,000 2021D01687 - 44 -

1 (2) "Substance Abuse Special Projects Grants." 2 3 Federal appropriation.... 25,413,000 (3) "State Opioid Response." 4 5 Federal appropriation.... 178,261,000 Section 215. Department of Education. 6 7 The following amounts are 8 appropriated from the General 9 Fund to the Department of 10 Education for the current fiscal 11 Federal year: State 12 For general government 13 operations of the Department of 14 Education. 29,981,000 15 State appropriation..... 16 The following Federal amounts 17 are appropriated to supplement 18 the sum appropriated for general 19 government operations: 20 (1) "Adult Basic Education -21 Administration." 22 Federal appropriation..... 2,000,000 23 (2) "Education of Exceptional 24 Children - Administration." 25 Federal appropriation..... 12,000,000 26 (3) "Special Education -State Personnel Development." 27 28 Federal appropriation.... 2,500,000 29 (4) "ESEA - Title I -30 Administration."

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Federal appropriation.... 12,333,000
1
2 (5) "State Approving Agency
3 (VA)."
    Federal appropriation.... 1,800,000
4
5
     (6) "Food and Nutrition
   Service."
6
7
      Federal appropriation..... 21,000,000
8 (7) "Migrant Education -
9 Administration."
10
     Federal appropriation....
                                      700,000
11 (8) "Vocational Education -
12 Administration."
13Federal appropriation....3,910,000
14 (9) "Title II - Improving
15
   Teacher Quality -
16 Administration/State."
17
      Federal appropriation..... 7,400,000
18 (10) (Reserved).
19 (11) "Homeless Assistance."
20
      Federal appropriation....
                                    4,870,000
    (12) "Preschool Grants."
21
22
     Federal appropriation..... 960,000
      (13) "School Health Education
23
24
   Programs."
25
      Federal appropriation....
                                      100,000
26
      (14) (Reserved).
27
      (15) (Reserved).
28 (16) (Reserved).
29 (17) (Reserved).
30
    (18) (Reserved).
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1 (19) "Medical Assistance -2 Nurses Aide Training." 3 Federal appropriation.... 670,000 4 (20) "State and Community Highway Safety." 5 6 Federal appropriation..... 1,500,000 (21) (Reserved). 7 8 (22) "Title IV - 21st Century 9 Community Learning Centers -10 Administration." Federal appropriation..... 4,000,000 11 (23) "National Assessment of 12 13 Educational Progress (NAEP)." 14 Federal appropriation.... 165,000 (24) "Migrant Education 15 Coordination Program." 16 17 Federal appropriation.... 130,000 18 (25) (Reserved). 19 (26) (Reserved). 20 (27) "School Improvement Grants." 21 22 Federal appropriation.... 12,000,000 23 (28) "Student Support and 24 Academic Enrichment -25 Administration." 26 Federal appropriation.... 2,200,000 27 (29) "Troops to Teachers." 28 Federal appropriation.... 400,000 29 (30) "Pennsylvania Project 30 AWARE."

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1 Federal appropriation.... 1,800,000 2 (31) (Reserved). 3 (32) "Emergency Impact Aid Program." 4 5 Federal appropriation.... 2,000,000 6 (33) (Reserved). 7 For the Drug and Alcohol 8 Recovery High School Pilot 9 Program State share of tuition 10 payments. State appropriation..... 250,000 11 12 For information and technology 13 improvement. 14 State appropriation..... 3,740,000 15 The following Federal amounts 16 are appropriated to supplement 17 the sum appropriated for 18 information and technology 19 improvement: 20 (1) "Statewide Longitudinal 21 Data Systems." 22 Federal appropriation.... 5,110,000 23 For PA assessment. 24 State appropriation..... 48,990,000 25 The following Federal amounts 26 are appropriated to supplement 27 the sum appropriated for PA 28 assessment: 29 (1) "Title VI - Part A State 30 Assessment." - 48 -2021D01687

1 Federal appropriation.... 15,000,000 2 For transfer from the General 3 Fund to the Empowerment Restricted Account. 4 7,000,000 5 State appropriation..... 6 For the State Library, 7 providing reference services and 8 administering aid to public 9 libraries. 10 State appropriation..... 2,238,000 The following Federal amounts 11 12 are appropriated to supplement 13 the sum appropriated for the 14 State Library: 15 (1) "LSTA - Library Development." 16 17 Federal appropriation.... 8,500,000 18 For programs of education and 19 training at youth development 20 centers and the monitoring of 21 programs of education and 22 training provided to incarcerated 23 juveniles. 24 State appropriation..... 8,283,000 25 For payment of basic education 26 funding to school districts. 27 State appropriation..... 8,133,774,000 For the Ready to Learn Block 28 29 Grant. 30 State appropriation..... 268,000,000 2021D01687 - 49 -

1 For the Pre-K Counts Program. 2 State appropriation..... 242,284,000 3 For Head Start Supplemental 4 Assistance Program. State appropriation..... 5 69,178,000 For teacher professional 6 7 development. 8 State appropriation..... 5,044,000 9 For adult and family literacy programs, summer reading programs 10 11 and the adult high school 12 diplomas program. 13 State appropriation..... 11,675,000 14 The following Federal amounts are appropriated to supplement 15 16 the sum appropriated for adult and family literacy programs: 17 18 (1) "Adult Basic Education -19 Local." 20 Federal appropriation.... 23,000,000 For career and technical 21 22 education. 23 State appropriation.... 99,000,000 24 The following Federal amounts are appropriated to supplement 25 26 the sum appropriated for career and technical education: 27 (1) "Vocational Education Act 28 29 - Local." 30 Federal appropriation..... 49,000,000 2021D01687 - 50 -

1 For career and technical 2 education equipment grants. 5,550,000 3 State appropriation.... 4 For authority rentals and 5 Sinking Fund requirements. 6 State appropriation..... 201,303,000 7 For payments on account of 8 pupil transportation. 9 State appropriation..... 622,408,000 10 For payments on account of nonpublic and charter school 11 12 transportation. 13 State appropriation..... 79,442,000 14 For payments on account of special education of exceptional 15 children. 16 17 State appropriation..... 1,386,815,000 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for special 21 education: 22 (1) "Individuals with 23 Disabilities Education - Local." 24 Federal appropriation.... 470,000,000 25 For payments for early 26 intervention services. 27 State appropriation..... 336,500,000 28 The following Federal amounts 29 are appropriated to supplement 30 the sum appropriated for payments 2021D01687 - 51 -

1 for early intervention services: 2 "Individuals with (1)Disabilities Education." 3 Federal appropriation.... 16,000,000 4 5 For payment for tuition to school districts providing 6 7 education to nonresident orphaned 8 children placed in private homes 9 by the court and nonresident inmates of children's 10 institutions. 11 12 State appropriation..... 50,747,000 13 For payments of annual fixed 14 charges to school districts in 15 lieu of taxes for land acquired by the Commonwealth for water 16 17 conservation or flood prevention. 18 State appropriation..... 170,000 19 For payment for maintenance of 20 summer schools for school-age 21 children of migrant laborers, 22 including child-care services. 23 State appropriation..... 853,000 24 For payments to Pennsylvania 25 Chartered Schools for Deaf and 26 Blind Children. 27 State appropriation..... 57,057,000 28 For special education -29 approved private schools. 30 State appropriation..... 122,656,000

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1 For grants to school districts 2 to assist in meeting Federal 3 matching requirements for grants received under the Federal Child 4 Nutrition Act of 1966 and to aid 5 6 in providing a food program for 7 needy children. State appropriation..... 8 30,000,000 9 The following Federal amounts 10 are appropriated to supplement the sum appropriated for school 11 food services: 12 13 (1) "Food and Nutrition -14 Local." 15 Federal appropriation..... 795,869,000 16 For payment of the 17 Commonwealth's share of Federal 18 Social Security taxes for certain 19 public school employees. 20 70,593,000 State appropriation..... 21 For payment of required 22 contribution for public school 23 employees' retirement. 24 State appropriation..... 2,734,000,000 25 The following Federal amounts 26 are appropriated for basic 27 education: (1) "ESEA - Title I - Local." 28 29 Federal appropriation..... 875,000,000 30 (2) "Title II - Improving

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1
   Teacher Quality - Local."
2
        Federal appropriation..... 105,000,000
3 (3) "Title IV - 21st Century
   Community Learning Centers -
4
   Local."
5
        Federal appropriation..... 90,000,000
6
7 (4) "Title III - Language
8
   Instruction for LEP and Immigrant
9
   Students."
10
     Federal appropriation..... 24,000,000
   (5) "Title VI - Rural and Low
11
12
   Income Schools - Local."
13
    Federal appropriation.... 1,830,000
14
      (6) "Student Support and
   Academic Enrichment - Local."
15
        Federal appropriation..... 60,000,000
16
17 For services to nonpublic
   schools.
18
19
    State appropriation.....
                                                      87,939,000
20 For textbooks, instructional
   material and instructional
21
22
   equipment for nonpublic schools.
23
   State appropriation.....
                                                      26,751,000
24
   For a subsidy to public
25
   libraries.
26
         State appropriation.....
                                                      59,470,000
27 For aid to the Free Library of
28
   Philadelphia and the Carnegie
29
   Library of Pittsburgh to meet the
30 costs incurred in serving as
                               - 54 -
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1 regional libraries in the 2 distribution of braille reading 3 materials, talking book machines and other reading materials to 4 persons who are blind or 5 otherwise disabled. 6 7 State appropriation..... 2,567,000 8 For library access. 9 State appropriation..... 3,071,000 10 For Safe Schools Initiative. 11,000,000 11 State appropriation..... 12 For payment of approved 13 operating expenses of community 14 colleges. 15 State appropriation..... 245,240,000 For transfer from the General 16 17 Fund to the Community College 18 Capital Fund. 19 State appropriation..... 52,078,000 20 For regional community college services. 21 22 State appropriation..... 2,136,000 23 For Northern Pennsylvania 24 Regional College. 25 State appropriation..... 7,000,000 26 For community education 27 councils. 2,393,000 28 State appropriation..... 29 For sexual assault prevention. 1,000,000 30 State appropriation.....

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1 Section 216. State System of Higher Education. 2 The following amounts are 3 appropriated from the General Fund to the State System of 4 Higher Education for the current 5 fiscal year: 6 Federal State 7 For the State System of Higher 8 Education, including the 9 Chancellor's Office. 10 State appropriation..... 477,470,000 Section 217. Thaddeus Stevens College of Technology. 11 12 The following amounts are 13 appropriated from the General 14 Fund to the Thaddeus Stevens College of Technology for the 15 16 current fiscal year: Federal State 17 For the Thaddeus Stevens 18 College of Technology. 19 State appropriation..... 18,701,000 20 Section 218. Pennsylvania Higher Education Assistance Agency. 21 The following amounts are appropriated from the General 22 23 Fund to the Pennsylvania Higher 24 Education Assistance Agency for 25 the current fiscal year: Federal State 26 For payment of education 27 assistance grants. 309,733,000 28 State appropriation..... 29 For Pennsylvania internship 30 program grants.

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1 State appropriation..... 450,000 2 For Ready to Succeed 3 Scholarships. State appropriation..... 5,000,000 4 5 For matching payments for student aid funds. 6 7 State appropriation..... 13,121,000 For institutional assistance 8 grants to be allotted by the 9 10 Pennsylvania Higher Education 11 Assistance Agency. 12 State appropriation..... 26,521,000 13 For higher education for the 14 disadvantaged. 15 2,358,000 State appropriation..... For higher education for blind 16 and deaf students. 17 18 State appropriation..... 49,000 19 For the Horace Mann Bond-Leslie Pinckney Hill Scholarship 20 and for outreach and recruitment 21 22 activities at Lincoln and Cheyney Universities related to the 23 24 scholarship. This appropriation 25 also contains funds for the 26 continuation of support to 27 students currently receiving equal opportunity professional 28 29 education awards. 650,000 30 State appropriation.....

1 For the Cheyney University 2 Keystone Honors Academy. 3,000,000 3 State appropriation..... For Targeted Industry Cluster 4 5 Scholarship Program. 6,300,000 6 State appropriation..... 7 Section 219. Department of Environmental Protection. 8 The following amounts are 9 appropriated from the General 10 Fund to the Department of Environmental Protection for the 11 12 current fiscal year: Federal State 13 For general government 14 operations of the Department of 15 Environmental Protection. 16 State appropriation..... 16,759,000 17 For environmental program 18 management. 19 State appropriation..... 34,160,000 20 The following Federal amounts 21 are appropriated to supplement 22 the sum appropriated for 23 environmental program management: 24 (1) "Coastal Zone 25 Management." 26 Federal appropriation.... 4,700,000 27 (2) "Construction Management Assistance Grants -28 29 Administration." Federal appropriation.... 1,400,000 30 2021D01687 - 58 -

1 (3) "Storm Water Permitting 2 Initiative." Federal appropriation.... 2,300,000 3 4 (4) "Safe Drinking Water Act 5 - Management." 6 Federal appropriation..... 5,500,000 7 (5) "Water Pollution Control 8 Grants - Management." 9 Federal appropriation.... 5,500,000 10 (6) "Air Pollution Control 11 Grants - Management." 12 Federal appropriation..... 3,200,000 13 (7) "Surface Mine 14 Conservation." Federal appropriation..... 6,500,000 15 16 (8) "Wetland Protection 17 Fund." 18 Federal appropriation..... 840,000 19 (9) "Diagnostic X-ray 20 Equipment Testing." 21 Federal appropriation..... 550,000 22 (10) "Water Quality Outreach 23 Operator Training." 24 Federal appropriation.... 200,000 25 (11) "Water Quality 26 Management Planning Grants." 27 Federal appropriation.... 1,150,000 28 (12) "Small Operators 29 Assistance." 30 Federal appropriation.... 300,000 2021D01687 - 59 -

1 (13) "Wellhead Protection 2 Fund." 3 Federal appropriation.... 250,000 4 (14) "Indoor Radon 5 Abatement." Federal appropriation..... 700,000 6 7 (15) "Non-Point Source 8 Implementation." Federal appropriation.... 14,800,000 9 10 (16) "Hydroelectric Power Conservation Fund." 11 12 Federal appropriation..... 51,000 13 (17) "Survey Studies." 14 Federal appropriation.... 6,000,000 (18) (Reserved). 15 (19) "National Dam Safety." 16 17 Federal appropriation.... 1,500,000 18 (20) "Training Reimbursement 19 Program for Small Systems." 20 Federal appropriation..... 3,500,000 21 (21) "State Energy Program 22 (SEP)." Federal appropriation..... 15,000,000 23 24 (22) (Reserved). 25 (23) "Pollution Prevention." 26 Federal appropriation.... 800,000 27 (24) "Energy and 28 Environmental Opportunities." 29 Federal appropriation.... 1,200,000 30 (25) "Surface Mine

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1 Conservation."

2 Federal appropriation.... 680,000 3 (26) "Multipurpose Grants to States and Tribes." 4 Federal appropriation.... 5 600,000 6 For Chesapeake Bay 7 agricultural abatement. 8 State appropriation..... 3,461,000 9 The following Federal amount 10 is appropriated to supplement the sum appropriated for Chesapeake 11 12 Bay Pollution agricultural 13 abatement: 14 (1) "Chesapeake Bay Pollution 15 Abatement." 16 Federal appropriation.... 15,000,000 17 For environmental protection 18 operations. 19 State appropriation..... 98,036,000 20 The following Federal amounts 21 are appropriated to supplement 22 the sum appropriated for 23 environmental protection 24 operations: 25 (1) "EPA - Planning Grant -Administration." 26 27 Federal appropriation..... 8,400,000 (2) "Water Pollution Control 28 29 Grants." 30 Federal appropriation..... 8,900,000

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1 (3) "Air Pollution Control 2 Grants." 3 Federal appropriation..... 5,500,000 4 (4) "Surface Mine Control and Reclamation." 5 Federal appropriation..... 12,344,000 6 7 (5) "Training and Education 8 of Underground Coal Miners." 9 Federal appropriation..... 1,700,000 10 (6) "Construction Management 11 Assistance Grants." 12 Federal appropriation..... 350,000 13 (7) "Safe Drinking Water." 14 Federal appropriation.... 5,700,000 15 (8) "Oil Pollution Spills 16 Removal." 17 Federal appropriation..... 1,000,000 18 For the black fly control 19 project. 20 3,400,000 State appropriation..... 21 For West Nile virus and Zika 22 virus control. 23 State appropriation..... 5,609,000 24 For Delaware River master. 38,000 25 State appropriation..... 26 For Susquehanna River Basin 27 Commission. State appropriation..... 205,000 28 29 For Interstate Commission on 30 the Potomac River.

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1 State appropriation..... 23,000 2 For Delaware River Basin Commission. 3 217,000 4 State appropriation..... 5 For Ohio River Valley Water Sanitation Commission. 6 7 State appropriation..... 68,000 8 For Chesapeake Bay Commission. 9 State appropriation..... 300,000 10 For transfer to the Conservation District Fund. 11 12 State appropriation..... 2,506,000 13 For Interstate Mining 14 Commission. 15 15,000 State appropriation..... 16 Section 220. Department of General Services. 17 The following amounts are 18 appropriated from the General 19 Fund to the Department of General 20 Services for the current fiscal 21 Federal year: State 22 For general government 23 operations of the Department of 24 General Services. 25 State appropriation..... 55,275,000 26 For administration and operation of the Capitol Police. 27 13,685,000 28 State appropriation..... 29 For rental, relocation and municipal charges. 30

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27,232,000 1 State appropriation..... 2 For utility costs, including 3 implementation of third-party shared savings programs. 4 5 State appropriation..... 24,626,000 6 For excess insurance coverage. 7 State appropriation..... 4,977,000 8 For fire protection services for the Capitol complex in 9 10 Harrisburg. 5,000,000 11 State appropriation..... 12 Section 221. Department of Health. 13 The following amounts are 14 appropriated from the General Fund to the Department of Health 15 16 for the current fiscal year: Federal State 17 For general government 18 operations of the Department of 19 Health. 20 State appropriation..... 27,726,000 21 The following Federal amounts 22 are appropriated to supplement 23 the sum appropriated for general 24 government operations: 25 (1) "WIC - Administration and 26 Operation." 27 Federal appropriation..... 42,959,000 (2) "Health Assessment." 28 Federal appropriation..... 613,000 29 (3) "PHHSBG - Administration 30

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1
  and Operation."
2
         Federal appropriation..... 4,693,000
3 (4) "MCHSBG - Administration
   and Operation."
4
5
        Federal appropriation.... 16,659,000
6
     (5) "Adult Blood Lead
   Epidemiology."
7
         Federal appropriation..... 26,000
8
9 (6) "EMS for Children."
10
        Federal appropriation....
                                       304,000
    (7) "TB - Administration and
11
12
   Operation."
13
   Federal appropriation.... 1,328,000
14
   (8) "Lead - Administration
15
   and Operation."
16
     Federal appropriation.... 1,001,000
17 (9) "AIDS Health Education -
18
   Administration and Operation."
19
        Federal appropriation..... 8,511,000
20 (10) "Primary Care
21
   Cooperative Agreements."
22
     Federal appropriation....
                                       463,000
23 (11) "HIV/AIDS Surveillance."
24
    Federal appropriation....
                                       506,000
25
     (12) "HIV Care Administration
26
  and Operation."
27
      Federal appropriation..... 4,136,000
28 (13) "Cancer Prevention and
29 Control."
    Federal appropriation..... 8,308,000
30
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1 (14) "Environmental Public Health Tracking." 2 3 Federal appropriation.... 244,000 (15) "Special Preparedness 4 Initiatives." 5 Federal appropriation.... 500,000 6 7 (16) "State Loan Repayment Program." 8 9 Federal appropriation.... 1,500,000 10 For quality assurance. 23,043,000 11 State appropriation..... 12 The following Federal amounts 13 are appropriated to supplement 14 the sum appropriated for quality 15 assurance: (1) "Medicare - Health 16 17 Service Agency Certification." 18 Federal appropriation.... 14,100,000 19 (2) "Medicaid Certification." 20 Federal appropriation..... 11,300,000 For health innovation. 21 22 State appropriation..... 753,000 23 The following Federal amounts 24 are appropriated to supplement 25 the sum appropriated for health 26 innovation: 27 (1) "Rural Health." Federal appropriation.... 4,967,000 28 29 For vital statistics. State appropriation..... 100,000 30 2021D01687 - 66 -

1 The following Federal amounts 2 are appropriated to supplement 3 the sum appropriated for vital statistics: 4 5 (1) "Cooperative Health Statistics." 6 Federal appropriation..... 2,275,000 7 (2) "Health Statistics." 8 9 Federal appropriation.... 90,000 (3) "Behavioral Risk Factor 10 Surveillance System." 11 12 Federal appropriation.... 742,000 13 For the State Laboratory. 14 State appropriation..... 4,028,000 15 The following Federal amounts 16 are appropriated to supplement 17 the sum appropriated for the 18 State Laboratory: 19 (1) "Clinical Laboratory 20 Improvement." 21 Federal appropriation.... 674,000 22 (2) "Epidemiology and 23 Laboratory Surveillance and 24 Response." 25 6,450,000 Federal appropriation.... 26 For the State Health Care 27 Centers. 23,004,000 28 State appropriation..... 29 The following Federal amounts 30 are appropriated to supplement

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the sum appropriated for the 1 State health care centers: 2 3 (1) "Disease Control Immunization Program." 4 Federal appropriation..... 14,269,000 5 6 (2) "PHHSBG - Block Program Services." 7 8 Federal appropriation..... 7,108,000 9 (3) "Preventive Health 10 Special Projects." 11 Federal appropriation..... 3,221,000 (4) "Collaborative Chronic 12 13 Disease Programs." 14 Federal appropriation..... 4,630,000 (5) "Sexual Violence 15 Prevention and Education." 16 17 Federal appropriation.... 1,655,000 (6) "Live Healthy." 18 19 Federal appropriation.... 4,703,000 20 For sexually transmitted 21 disease screening and treatment. 22 State appropriation..... 1,757,000 23 The following Federal amounts 24 are appropriated to supplement 25 the sum appropriated for sexually 26 transmitted disease screening and 27 treatment: (1) "Survey and Follow-up -28 29 Sexually Transmitted Diseases." 30 Federal appropriation..... 3,295,000 2021D01687 - 68 -

1 For the Achieving Better Care 2 by Monitoring All Prescriptions 3 Program. 4 State appropriation..... 2,893,000 5 The following Federal amounts are appropriated to supplement 6 7 the sum appropriated for the 8 Achieving Better Care By 9 Monitoring All Prescriptions 10 Program: (1) "Prescription Drug 11 Monitoring." 12 13 Federal appropriation.... 18,124,000 14 For primary health care 15 practitioner. 4,550,000 16 State appropriation..... 17 For community-based health 18 care subsidy. 19 State appropriation..... 2,000,000 20 For screening of newborns. 7,092,000 21 State appropriation..... 22 For cancer screening services. 23 State appropriation..... 2,563,000 24 For AIDS programs and special 25 pharmaceutical services. 26 State appropriation..... 10,436,000 27 The following Federal amounts 28 are appropriated to supplement 29 the sum appropriated for AIDS 30 programs and special

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1 pharmaceutical services:
2 (1) "AIDS Health Education
 3 Program."
    Federal appropriation..... 2,613,000
4
 5
  (2) "AIDS - Ryan White and
  HIV Care."
 6
7
      Federal appropriation..... 61,864,000
8 (3) "Housing for Persons with
9 AIDS."
10
    Federal appropriation....
                                      4,079,000
11 For reimbursement to school
   districts on account of health
12
13 services.
14
        State appropriation.....
                                                    34,620,000
15 For maintenance of local
16 health departments.
17 State appropriation.....
                                                     33,712,000
18 For local health departments
19 for environmental health
20 services.
21
    State appropriation.....
                                                     2,529,000
22 For maternal and child health
23 services.
24
        State appropriation.....
                                                     1,278,000
25
      The following Federal amounts
26
  are appropriated to supplement
  the sum appropriated for maternal
27
28 and child health services:
29 (1) "MCH Lead Poisoning
30 Prevention and Abatement."
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1 Federal appropriation..... 2,705,000 2 (2) (Reserved). 3 (3) "MCHSBG - Program Services." 4 5 Federal appropriation.... 19,855,000 6 (4) "Special Supplemental 7 Food Service Program for Women, 8 Infants and Children (WIC)." In 9 addition to the specific amounts 10 appropriated in this act, all other money received from the 11 12 Federal Government for the 13 Special Supplemental Food Service 14 Program for Women, Infants and Children are appropriated to the 15 16 program. 17 Federal appropriation..... 278,219,000 18 (5) "Abstinence Education." 19 Federal appropriation.... 4,609,000 20 (6) "Traumatic Brain Injury." 21 Federal appropriation.... 627,000 22 (7) "Family Health Special 23 Projects." 24 Federal appropriation.... 2,545,000 25 (8) "Screening Newborns." 26 Federal appropriation.... 1,680,000 27 (9) "Newborn Hearing Screening and Intervention." 28 29 Federal appropriation.... 528,000 (10) "Teenage Pregnancy 30

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1 Prevention."

2 Federal appropriation.... 5,383,000 3 For tuberculosis screening and treatment. 4 5 State appropriation..... 913,000 The following Federal amounts 6 7 are appropriated to supplement 8 the sum appropriated for 9 tuberculosis screening and 10 treatment: (1) "Tuberculosis Control 11 12 Program." 13 Federal appropriation.... 47,000 14 For renal dialysis services. 15 State appropriation..... 6,300,000 For services to children with 16 17 special needs. 18 State appropriation..... 1,728,000 19 For adult cystic fibrosis and other chronic respiratory 20 21 illnesses. 22 State appropriation..... 450,000 23 For diagnosis and treatment 24 for Cooley's anemia. 25 100,000 State appropriation..... 26 For hemophilia services. 27 State appropriation..... 959,000 For sickle cell anemia 28 29 services, including camps for children with sickle cell anemia. 30

1 State appropriation..... 1,260,000 2 For Lyme disease. 2,000,000 3 State appropriation..... Section 222. Department of Human Services. 4 5 The following amounts are appropriated from the General 6 7 Fund to the Department of Human 8 Services for the current fiscal 9 year: Federal State 10 For general government operations of the Department of 11 Human Services. 12 13 State appropriation..... 114,030,000 14 The following Federal amounts 15 are appropriated to supplement 16 the sum appropriated for general 17 government operations: 18 (1) "Medical Assistance -19 Administration." 20 Federal appropriation..... 35,033,000 21 (2) (Reserved). (3) "SNAP - Administration." 22 Federal appropriation..... 2,627,000 23 24 (4) "SSBG - Administration." 25 800,000 Federal appropriation.... 26 (5) "TANFBG -27 Administration." 28 Federal appropriation.... 19,146,000 29 (6) "CCDFBG -30 Administration."

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Federal appropriation..... 32,091,000 1 2 (7) "Child Welfare - Title 3 IV-E - Administration." Federal appropriation..... 9,989,000 4 (8) "Child Welfare Services -5 Administration." 6 7 Federal appropriation..... 67,000 8 (9) "Community-Based Family 9 Resource and Support 10 Administration." 11 Federal appropriation..... 689,000 12 (10) "Developmental 13 Disabilities - Basic Support." 14 Federal appropriation..... 4,299,000 (11) "Disabled Education -15 Administration." 16 17 Federal appropriation.... 18,000 18 (12) "Early Head Start 19 Expansion Program." 20 Federal appropriation..... 14,950,000 (13) "MCH - Administration." 21 22 Federal appropriation..... 236,000 23 (14) "MHSBG -24 Administration." 25 Federal appropriation.... 890,000 26 (15) "Refugees and Persons Seeking Asylum - Administration." 27 Federal appropriation.... 2,303,000 28 29 For information systems. 30 91,735,000 State appropriation..... - 74 -2021D01687

1 The following Federal amounts 2 are appropriated to supplement 3 the sum appropriated for information systems: 4 5 (1) "Medical Assistance -Information Systems." 6 Federal appropriation..... 99,693,000 7 8 (2) (Reserved). (3) "SNAP - Information 9 10 Systems." Federal appropriation..... 27,949,000 11 (4) "TANFBG - Information 12 13 Systems." 14 Federal appropriation..... 13,424,000 (5) "Child Welfare - Title 15 IV-E - Information Systems." 16 17 Federal appropriation..... 11,422,000 (6) "Child Support 18 19 Enforcement - Information 20 Systems." 21 Federal appropriation.... 6,712,000 22 (7) "CHIP - Information 23 Systems." 24 Federal appropriation.... 12,887,000 25 For Statewide operations 26 related to county administration 27 of the public assistance and 28 medical assistance programs. 29 State appropriation..... 51,220,000 30 The following Federal amounts 2021D01687 - 75 -

1 are appropriated to supplement 2 the sum appropriated for 3 Statewide operations related to county administration of the 4 5 public assistance and medical 6 assistance programs: (1) "Medical Assistance -7 Statewide." 8 9 Federal appropriation.... 67,797,000 (2) "SNAP - Statewide." 10 Federal appropriation..... 37,574,000 11 (3) "TANFBG - Statewide." 12 13 Federal appropriation.... 1,072,000 14 (4) "ARRA - Health 15 Information Technology." 16 Federal appropriation..... 12,394,000 17 (5) "Children's Health 18 Insurance Administration." 19 Federal appropriation.... 6,366,000 20 For county assistance office 21 operations related to 22 administration of the public assistance and medical assistance 23 24 programs. 25 State appropriation..... 299,473,000 26 The following Federal amounts 27 are appropriated to supplement 28 the sum appropriated for county 29 assistance office operations 30 related to administration of the - 76 -2021D01687

public assistance and medical 1 2 assistance programs: 3 (1) "Medical Assistance -County Assistance Offices." 4 5 Federal appropriation..... 204,296,000 6 (2) "TANFBG - County Assistance Offices." 7 8 Federal appropriation.... 42,543,000 9 (3) "SNAP - County Assistance 10 Offices." 11 Federal appropriation.... 124,362,000 12 (4) "SSBG - County Assistance Offices." 13 14 Federal appropriation.... 3,000,000 15 (5) "LIHEABG - Administration and Audit Costs." In addition to 16 17 the specific amounts appropriated 18 in this act, all other money 19 received from the Federal 20 Government for the administration 21 of the LIHEAP Program, either 22 through an increase in the 23 regular program or pursuant to a 24 Presidential release of 25 contingency funds, are 26 appropriated to the LIHEAP 27 Program. 28 Federal appropriation.... 27,000,000 29 For child support enforcement. 30 16,250,000 State appropriation.....

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1 The following Federal amounts 2 are appropriated to supplement 3 the sum appropriated for child support enforcement: 4 5 (1) "Child Support Enforcement Program - Title IV-6 D." 7 8 Federal appropriation.... 159,467,000 9 For New Directions. 10 State appropriation..... 20,712,000 11 The following Federal amounts 12 are appropriated to supplement 13 the sum appropriated for New 14 Directions: 15 (1) "TANFBG - New Directions." 16 17 Federal appropriation.... 126,197,000 18 (2) "Medical Assistance - New 19 Directions." 20 Federal appropriation.... 8,448,000 (3) "SNAP - New Directions." 21 22 Federal appropriation.... 15,381,000 23 For youth development 24 institutions and forestry camps. 25 64,565,000 State appropriation..... 26 The following Federal amounts 27 are appropriated to supplement 28 the sum appropriated for youth 29 development institutions: 30 (1) "SSBG - Basic

1 Institutional Programs." 2 Federal appropriation.... 10,000,000 (2) "Food Nutrition 3 Services." 4 5 Federal appropriation..... 650,000 For mental health services, 6 7 including grants to counties or 8 other county-based human services included under the Human Services 9 10 Block Grant Program, exclusive of 11 capital improvements. 12 State appropriation..... 826,548,000 13 The following Federal amounts 14 are appropriated to supplement 15 the sum appropriated for mental health services: 16 17 (1) "Medical Assistance -18 Mental Health." 19 Federal appropriation..... 184,590,000 20 (2) "Medicare Services -21 State Mental Hospitals." 22 Federal appropriation..... 17,900,000 23 (3) "Homeless Mentally Ill." 24 Federal appropriation..... 2,496,000 25 (4) "MHSBG - Community Mental Health Services." 26 27 Federal appropriation..... 32,000,000 (5) "SSBG - Community Mental 28 29 Health Services." Federal appropriation..... 10,366,000 30 2021D01687 - 79 -

1 (6) "Suicide Prevention." 2 Federal appropriation..... 2,236,000 (7) "Mental Health Data 3 Infrastructure." 4 5 Federal appropriation..... 145,000 6 (8) (Reserved). (9) "Promoting Integration of 7 Health Care." 8 9 Federal appropriation.... 3,500,000 10 (10) "Systems of Care Expansion." 11 Federal appropriation..... 7,000,000 12 13 (11) "Youth Suicide 14 Prevention." 15 Federal appropriation.... 736,000 16 (12) (Reserved). 17 (13) (Reserved). 18 (14) "Treatment for 19 Individuals Experiencing 20 Homelessness." 21 Federal appropriation.... 1,000,000 22 (15) "Adolescents and Young 23 Adults at High Risk for 24 Psychosis." 25 400,000 Federal appropriation.... For intellectual disabilities 26 27 - State centers. 103,896,000 28 State appropriation..... 29 The following Federal amounts 30 are appropriated to supplement - 80 -

the sum appropriated for 1 intellectual disabilities - State 2 3 centers: 4 (1) "Medical Assistance -State Centers." 5 6 Federal appropriation..... 154,030,000 (2) "Medicare Services -7 State Centers." 8 9 Federal appropriation.... 463,000 10 For cash assistance grants, 11 including employment and training 12 and supportive services for cash 13 assistance recipients. 14 State appropriation..... 13,740,000 15 The following Federal amounts 16 are appropriated to supplement 17 the sum appropriated for cash 18 assistance: 19 (1) "TANFBG - Cash Grants." 20 Federal appropriation..... 207,093,000 21 (2) "Other Federal Support -Cash Grants." 22 Federal appropriation.... 6,428,000 23 24 (3) "LIHEABG - Program." In 25 addition to the specific amounts 26 appropriated in this act, all 27 other money received from the 28 Federal Government for the LIHEAP 29 Program, either through an 30 increase in the regular program

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1 or pursuant to a Presidential 2 release of contingency funds, are 3 appropriated to the LIHEAP 4 Program. 5 Federal appropriation.... 188,563,000 6 (4) "Refugees and Persons 7 Seeking Asylum - Social 8 Services." 9 Federal appropriation.... 14,758,000 10 For supplemental grants to aged, blind and disabled persons. 11 12 State appropriation..... 120,032,000 13 For medical assistance 14 payments - capitation plans. For 15 provision of outpatient services 16 and inpatient hospital services 17 to eligible persons enrolled in 18 an approved capitation plan. 19 State appropriation..... 3,064,986,000 20 The following Federal amounts 21 are appropriated to supplement 22 the sum appropriated for medical assistance - capitation plans: 23 24 "Medical Assistance -(1)25 Capitation." 26 Federal appropriation.... 11,388,240,000 27 For primary health care and preventive services for eligible 28 29 medical assistance recipients in 30 the fee-for-service delivery

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1 system.

2 State appropriation..... 456,575,000 3 The following Federal amounts are appropriated to supplement 4 the sum appropriated for eligible 5 medical assistance recipients in 6 7 the fee-for-service delivery 8 system: 9 (1) "Medical Assistance -10 Fee-For-Service." 11 Federal appropriation.... 1,646,285,000 (2) "ARRA - Medical 12 13 Assistance - Health Information 14 Technology." 15 Federal appropriation.... 10,000,000 16 For payment to the Federal 17 Government for the Medicare Drug 18 Program. 19 State appropriation..... 761,058,000 20 For medical assistance workers with disabilities. 21 22 75,366,000 State appropriation..... 23 The following Federal amounts 24 are appropriated to supplement 25 the sum appropriated for medical assistance - workers with 26 27 disabilities. 28 (1) "Medical Assistance -29 Workers with Disabilities." 30 Federal appropriation..... 96,069,000

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1 For medical assistance 2 payments to qualifying 3 university-affiliated physician practice plans. 4 State appropriation..... 5 5,715,000 6 The following Federal amounts 7 are appropriated to supplement 8 the sum appropriated for medical 9 assistance payments to qualifying 10 university-affiliated physician 11 practice plans: (1) "Medical Assistance -12 13 Physician Practice Plans." 14 Federal appropriation.... 7,246,000 15 For Children's Health 16 Insurance Program. 17 State appropriation..... 77,494,000 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for Children's Health Insurance 21 22 Program: 23 (1) "Children's Health 24 Insurance Program." 25 Federal appropriation.... 284,140,000 26 For medical assistance 27 payments - hospital-based burn 28 centers. 29 State appropriation..... 3,856,000 30 The following Federal amounts 2021D01687 - 84 -

are appropriated to supplement 1 2 the sum appropriated for medical 3 assistance payments - hospitalbased burn centers: 4 (1) "Medical Assistance -5 Hospital-based Burn Centers." 6 7 Federal appropriation..... 4,940,000 8 For medical assistance payments - critical access 9 10 hospitals. 9,053,000 11 State appropriation..... 12 The following Federal amounts 13 are appropriated to supplement 14 the sum appropriated for medical assistance payments - critical 15 16 access hospitals: 17 (1) "Medical Assistance -18 Critical Access Hospitals." 19 Federal appropriation.... 15,698,000 20 For medical assistance 21 payments - obstetrics and 22 neonatal services. 23 State appropriation..... 2,806,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for medical 27 assistance payments - obstetrics 28 and neonatal services: (1) "Medical Assistance -29 Obstetrics and Neonatal 30

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1 Services."

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2 Federal appropriation..... 7,438,000 For medical assistance 3 4 payments - trauma centers. 5 7,522,000 State appropriation..... 6 The following Federal amounts 7 are appropriated to supplement 8 the sum appropriated for medical assistance payments - trauma 9 10 centers: (1) "Medical Assistance -11 Trauma Centers." 12 13 Federal appropriation..... 9,637,000 14 For medical assistance payments to academic medical 15 16 centers. 17 State appropriation..... 15,148,000 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for medical 21 assistance payments to academic 22 medical centers: (1) "Medical Assistance -23 24 Academic Medical Centers." 25 Federal appropriation.... 19,406,000 26 For medical assistance -27 transportation. 62,289,000 28 State appropriation..... 29 The following Federal amounts 30 are appropriated to supplement - 86 -

1 the sum appropriated for medical 2 assistance - transportation: "Medical Assistance -3 (1)Transportation." 4 Federal appropriation.... 5 80,421,000 6 For women's service programs. 6,263,000 7 State appropriation..... 8 The following Federal amounts are appropriated to supplement 9 10 the sum appropriated for women's 11 service programs: (1) "TANFBG - Alternatives to 12 13 Abortion." 14 Federal appropriation.... 1,000,000 15 For medical assistance - long-16 term living. 17 State appropriation..... 120,432,000 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for long-21 term living: 22 (1) "Medical Assistance -23 Long-term Living." 24 Federal appropriation.... 125,026,000 25 For Medical Assistance -26 Community HealthChoices. 27 State appropriation..... 3,781,118,000 28 The following Federal amounts 29 are appropriated to supplement 30 the sum appropriated for

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1 Community HealthChoices: 2 "Medical Assistance -(1)3 Community HealthChoices." 4 Federal appropriation..... 6,483,237,000 5 For long-term care - managed 6 care. 7 State appropriation..... 157,778,000 8 The following Federal amounts are appropriated to supplement 9 10 the sum appropriated for long-11 term care - managed care. (1) "Medical Assistance -12 13 Long-term Care - Managed Care." 14 Federal appropriation.... 201,110,000 15 For intellectual disabilities 16 - community-based program, which 17 shall include grants to counties 18 for noninstitutional programs, or 19 other county-based human services 20 included under the Human Services 21 Block Grant Program, exclusive of 22 capital improvements. 23 State appropriation..... 143,838,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for 27 intellectual disabilities -28 community-based program: 29 (1) "Medical Assistance -30 Community ID Services."

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1 Federal appropriation..... 52,133,000 2 (2) "SSBG - Community ID 3 Services." Federal appropriation..... 7,451,000 4 For intellectual disabilities 5 - intermediate care facilities. 6 7 State appropriation..... 142,902,000 8 The following Federal amounts are appropriated to supplement 9 the sum appropriated for ID/ICF: 10 (1) "Medical Assistance -11 ID/ICF." 12 13 Federal appropriation.... 206,034,000 14 For intellectual disabilities 15 - community waiver program. 16 State appropriation..... 1,813,842,000 17 The following Federal amounts 18 are appropriated to supplement 19 the sum appropriated for 20 intellectual disabilities -21 community waiver program: 22 (1) "Medical Assistance -23 Community ID Waiver Program." 24 Federal appropriation.... 2,028,166,000 25 For residential services for 26 persons with intellectual 27 disabilities in the Lansdowne 28 area. 29 State appropriation..... 200,000 30 For services to persons with - 89 -2021D01687

1 autism spectrum disorders, 2 including oversight, supportive 3 services and provider training. 4 State appropriation..... 25,434,000 5 The following Federal amounts are appropriated to supplement 6 7 the sum appropriated for services 8 to persons with autism spectrum 9 disorders: 10 (1) "Medical Assistance -Autism Intervention Services." 11 12 Federal appropriation.... 28,953,000 For behavioral health services 13 14 or other county-based human 15 services included under the Human 16 Services Block Grant Program. 17 State appropriation..... 57,149,000 18 For special pharmaceutical 19 services for atypical 20 antipsychotic drug therapy for 21 persons residing in the community 22 who suffer from schizophrenia. 23 State appropriation..... 752,000 24 For payments and services to 25 counties for children and youth 26 programs and for the care of 27 delinquent and dependent 28 children. This appropriation funding level is sufficient for 29 an aggregate child welfare needs-30

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based budget allocation for the 1 2 current fiscal year at 3 \$1,998,888,745. The department may use up to \$44,237,925 of this 4 5 appropriation to fund contracts for adoption services. The 6 7 department may also use funds 8 from this appropriation for 9 assistance to counties in meeting 10 Federal reimbursement 11 documentation requirements. 12 State appropriation..... 1,319,456,000 13 The following Federal amounts 14 are appropriated to supplement 15 the sum appropriated for payments and services to counties for 16 17 children and youth programs and 18 child abuse and neglect 19 prevention: 20 (1) "Child Welfare Services." 21 Federal appropriation..... 34,174,000 22 (2) "Child Welfare - Title 23 IV-E." 24 Federal appropriation..... 392,960,000 25 (3) "Medical Assistance -26 Child Welfare." 27 Federal appropriation.... 1,477,000 (4) "TANFBG - Child Welfare." 28 29 Federal appropriation..... 58,508,000 (5) "SSBG - Child Welfare." 30

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Federal appropriation..... 12,021,000 1 2 (6) "Child Welfare Training 3 and Certification." Federal appropriation..... 20,000,000 4 (7) "Community-based Family 5 Resource and Support." 6 7 Federal appropriation.... 143,000 (8) "Child Abuse Prevention 8 9 and Treatment." 10 Federal appropriation..... 12,500,000 11 (9) "Title IV-B - Caseworker 12 Visits." 13 Federal appropriation.... 1,000,000 14 (10) "Children's Justice 15 Act." 16 Federal appropriation..... 1,200,000 17 For community-based family 18 centers. 19 State appropriation..... 19,558,000 20 The following Federal amounts are appropriated to supplement 21 22 the sum appropriated for 23 community-based family centers: 24 (1) "Family Preservation -Family Centers." 25 26 Federal appropriation..... 2,691,000 (2) "Family Resource and 27 Support - Family Centers." 28 29 Federal appropriation..... 480,000 30 (3) "Title IV-B - Family

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1
  Centers."
2
        Federal appropriation..... 5,871,000
   (4) "MCH - Early Childhood
3
   Home Visiting."
4
5
          Federal appropriation.... 16,300,000
      For child-care services.
 6
7
          State appropriation.....
                                                     156,482,000
8
      The following Federal amounts
9
   are appropriated to supplement
10 the sum appropriated for child-
11 care services:
12
   (1) "CCDFBG - Child-care
13
   Services."
         Federal appropriation..... 433,710,000
14
    (2) "CCDFBG - School Age."
15
16
      Federal appropriation.... 1,260,000
   (3) "SSBG - Child-care
17
18
   Services."
19
      Federal appropriation..... 30,977,000
20
     (4) "Head Start Collaboration
21
   Project."
22
     Federal appropriation..... 225,000
23
      For child-care assistance
24
   program.
25
         State appropriation.....
                                                     109,975,000
      The following Federal amounts
26
27
   are appropriated to supplement
28
  the sum appropriated for the
29 child-care assistance program:
30
  (1) "TANFBG - Child-care
```

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```
1
   Assistance."
 2
         Federal appropriation..... 219,042,000
      (2) "CCDFBG - Child-care
 3
   Assistance."
 4
 5
         Federal appropriation..... 38,710,000
 6
      (3) "SNAP - Child-care
   Assistance."
 7
 8
          Federal appropriation.... 3,149,000
 9
      For the Nurse Family
10
  Partnership program.
11
          State appropriation.....
                                                         13,083,000
12
      The following Federal amounts
13
   are appropriated to supplement
14
   the sum appropriated for the
   Nurse Family Partnership program:
15
   (1) "Medical Assistance -
16
   Nurse Family Partnership."
17
18
          Federal appropriation.... 2,544,000
19
      For early intervention
20
   services.
21
          State appropriation.....
                                                        180,383,000
22
      The following Federal amounts
23
   are appropriated to supplement
24
   the sum appropriated for early
25
   intervention services:
    (1) "Medical Assistance -
26
   Early Intervention."
27
          Federal appropriation..... 72,400,000
28
29
      (2) "Education for Children
30 with Disabilities - Early
```

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1 Intervention." 2 Federal appropriation.... 15,026,000 For domestic violence 3 4 programs. 5 19,093,000 State appropriation..... 6 The following Federal amounts 7 are appropriated to supplement 8 the sum appropriated for domestic 9 violence programs: 10 (1) "Family Violence Prevention Services." 11 12 Federal appropriation..... 3,739,000 13 (2) "SSBG - Domestic Violence 14 Programs." 15 5,705,000 Federal appropriation.... 16 For rape crisis programs. 17 State appropriation..... 10,921,000 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for rape 21 crisis programs: 22 (1) "SSBG - Rape Crisis." 23 Federal appropriation.... 1,721,000 24 For breast cancer screening. 25 State appropriation..... 1,723,000 26 The following Federal amounts 27 are appropriated to supplement 28 the sum appropriated for breast 29 cancer screening: 30 (1) "SSBG - Family Planning." 2021D01687 - 95 -

1 Federal appropriation..... 2,000,000 2 For the Human Services 3 Development Fund. 13,460,000 4 State appropriation..... 5 For legal services. 3,661,000 6 State appropriation..... 7 The following Federal amounts 8 are appropriated to supplement 9 the sum appropriated for legal 10 services: (1) "SSBG - Legal Services." 11 12 Federal appropriation.... 5,049,000 13 For provision of services to 14 the homeless or other county-15 based human services included under the Human Services Block 16 17 Grant Program. 18 State appropriation..... 18,496,000 19 The following Federal amounts 20 are appropriated to supplement the sum appropriated for services 21 22 to the homeless: 23 (1) "SSBG - Homeless Services." 24 25 Federal appropriation..... 4,183,000 26 For 211 communications. 27 State appropriation..... 750,000 For services for the visually 28 29 impaired. 30 3,102,000 State appropriation.....

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1 Section 223. Insurance Department. 2 The following amounts are 3 appropriated from the General 4 Fund to the Insurance Department 5 for the current fiscal year: Federal State 6 For USTIF loan repayment. 7,000,000 7 State appropriation..... 8 The following Federal amounts are appropriated to the Insurance 9 10 Department: (1) "Insurance Market 11 Reform." 12 Federal appropriation.... 5,000,000 13 14 Section 224. Department of Labor and Industry. 15 The following amounts are 16 appropriated from the General 17 Fund to the Department of Labor 18 and Industry for the current 19 fiscal year: Federal State 20 For general government 21 operations of the Department of 22 Labor and Industry. 23 State appropriation..... 13,844,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for general 27 government operations: (1) "Workforce Innovation and 28 29 Opportunity Act -30 Administration."

| 1 | Federal appropriation | 11,000,000 | |
|----|---------------------------------|-------------|------------|
| 2 | (2) (Reserved). | | |
| 3 | (3) "Community Service and | | |
| 4 | Corps." | | |
| 5 | Federal appropriation | 13,235,000 | |
| 6 | (4) "Disability | | |
| 7 | Determination." | | |
| 8 | Federal appropriation | 154,039,000 | |
| 9 | (5) "New Hires." | | |
| 10 | Federal appropriation | 1,701,000 | |
| 11 | For occupational and | | |
| 12 | industrial safety. | | |
| 13 | State appropriation | | 2,945,000 |
| 14 | The following Federal amounts | | |
| 15 | are appropriated to supplement | | |
| 16 | the sum appropriated for | | |
| 17 | occupational and industrial | | |
| 18 | safety: | | |
| 19 | (1) "Lead Certification and | | |
| 20 | Accreditation." | | |
| 21 | Federal appropriation | 494,000 | |
| 22 | For occupational disease | | |
| 23 | payments. | | |
| 24 | State appropriation | | 164,000 |
| 25 | For transfer from the General | | |
| 26 | Fund to the Vocational | | |
| 27 | Rehabilitation Fund for work of | | |
| 28 | the State Board of Vocational | | |
| 29 | Rehabilitation. | | |
| 30 | State appropriation | | 47,942,000 |
| | 2021D01687 - 98 - | - | |

1 For supported employment. 2 397,000 State appropriation..... 3 For centers for independent living, including independent 4 5 living services purchased by Office of Vocational 6 Rehabilitation district offices. 7 8 State appropriation..... 1,950,000 9 To carry out the provisions of 10 section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known 11 12 as the Workers' Compensation Act. 13 State appropriation..... 278,000 14 For assistive technology 15 financing. 16 State appropriation..... 475,000 17 For assistive technology 18 demonstration and training. 19 State appropriation..... 450,000 20 The following Federal amounts 21 are appropriated for employment 22 services: 23 (1) "Reed Act - Unemployment Insurance." For administrative 24 25 expenses of the unemployment 26 insurance program. 27 Federal appropriation.... 5,000,000 28 (2) "Reed Act - Employment 29 Services and Unemployment Insurance." 30 2021D01687 - 99 -

1 (a) For administrative 2 expenses of the public employment 3 offices and unemployment insurance program, including 4 5 staff and related costs to provide reemployment services to 6 7 unemployment claimants to enhance 8 the public employment service and 9 PA CareerLink service delivery 10 systems and to train and give technical assistance and 11 12 professional development to staff 13 who deliver employment and 14 workforce services. 15 (b) For administrative 16 expenses of unemployment 17 insurance program, including 18 improvements to the unemployment 19 insurance program's information 20 processing and telecommunications 21 systems and applications; 22 staffing; service contracts and 23 technology to address the 24 unemployment compensation program 25 appeals workload; and interest 26 payments on loans. 27 Federal appropriation..... 72,000,000 28 (3) (Reserved). 29 "WIOA - Adult Employment (4) 30 and Training."

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| 1 | Federal appropriation | 50,000,000 | | | | |
|----|---|---------------|---|--|--|--|
| 2 | (5) (Reserved). | | | | | |
| 3 | (6) "WIOA - Youth Employme: | nt | | | | |
| 4 | and Training." | | | | | |
| 5 | Federal appropriation | 52,000,000 | | | | |
| 6 | (7) (Reserved). | | | | | |
| 7 | (8) "WIOA - Statewide | | | | | |
| 8 | Activities." | | | | | |
| 9 | Federal appropriation | 25,000,000 | | | | |
| 10 | (9) (Reserved). | | | | | |
| 11 | (10) "WIOA - Dislocated | | | | | |
| 12 | Workers." | | | | | |
| 13 | Federal appropriation | 109,000,000 | | | | |
| 14 | (11) "TANFBG - Youth | | | | | |
| 15 | Employment and Training." | | | | | |
| 16 | Federal appropriation | 25,000,000 | | | | |
| 17 | For New Choices/New Options | | | | | |
| 18 | State appropriation | 750,000 |) | | | |
| 19 | For industry partnerships. | | | | | |
| 20 | State appropriation | 2,813,000 |) | | | |
| 21 | For apprenticeship training | • | | | | |
| 22 | State appropriation | 7,000,000 |) | | | |
| 23 | Section 225. Department of Military and Veterans Affairs. | | | | | |
| 24 | The following sums are | | | | | |
| 25 | appropriated from the General | | | | | |
| 26 | Fund to the Department of | | | | | |
| 27 | Military and Veterans Affairs | for | | | | |
| 28 | the current fiscal year: | Federal State | | | | |
| 29 | For general government | | | | | |
| 30 | operations of the Department o | f | | | | |
| | 2021D01687 - | 101 - | | | | |

1 Military and Veterans Affairs. 2 State appropriation..... 26,401,000 3 The following Federal amounts are appropriated to supplement 4 5 the sum appropriated for general government operations: 6 (1) "Facilities Maintenance." 7 8 Federal appropriation..... 79,800,000 9 (2) "Federal Construction 10 Grants." Federal appropriation..... 40,000,000 11 For National Guard Youth 12 13 Challenge Program. 14 State appropriation..... 1,400,000 For armory maintenance and 15 16 repair. 17 State appropriation..... 1,645,000 18 For supplemental life 19 insurance premiums. 20 164,000 State appropriation..... For honor guards for burials 21 22 of veterans. 23 State appropriation..... 99,000 24 For American battle monuments. 25 50,000 State appropriation..... 26 For special State duty. 27 State appropriation..... 35,000 28 For the operation and 29 maintenance of the veterans 30 homes.

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1 State appropriation..... 108,660,000 2 The following Federal amounts 3 are appropriated to supplement the sum appropriated for the 4 5 veterans homes: 6 (1) "Operations and Maintenance." 7 8 Federal appropriation.... 53,156,000 9 (2) "Medical Reimbursements." Federal appropriation.... 10 159,000 "Enhanced Veterans 11 (3) Reimbursement." 12 13 Federal appropriation..... 34,791,000 14 For payment of gratuities for 15 the education of children of certain veterans. 16 17 State appropriation..... 135,000 For transfer from the General 18 19 Fund to the Educational 20 Assistance Program Fund. 21 State appropriation..... 12,525,000 22 For pensions for veterans 23 blinded through service-connected 24 injuries or disease. 25 222,000 State appropriation..... 26 To provide for pensions for 27 amputee and paralyzed veterans as required by 51 Pa.C.S. § 7702 28 29 (relating to amputee and 30 paralyzed veteran's pension). - 103 -2021D01687

1 State appropriation..... 3,878,000 For payment of pensions to 2 3 dependents of soldiers of the Pennsylvania National Guard 4 killed in the line of duty. 5 State appropriation..... 5,000 6 7 For grants for disabled American veterans' 8 9 transportation. 10 State appropriation..... 336,000 For veterans outreach 11 12 services. 13 State appropriation..... 3,279,000 14 For the Civil Air Patrol. 15 100,000 State appropriation..... 16 Section 226. Department of Revenue. 17 The following amounts are 18 appropriated from the General 19 Fund to the Department of Revenue 20 for the current fiscal year: Federal State 21 For general government 22 operations of the Department of 23 Revenue. 24 State appropriation..... 142,954,000 25 For technology and process 26 modernization. 27 State appropriation..... 4,750,000 28 For the distribution of public 29 utility realty tax. 30 32,209,000 State appropriation..... 2021D01687 - 104 -

1 Section 227. Department of State. 2 The following amounts are 3 appropriated from the General Fund to the Department of State 4 5 for the current fiscal year: Federal State For general government 6 7 operations of the Department of 8 State. 9 State appropriation..... 5,795,000 10 The following Federal amounts 11 are appropriated to supplement 12 the sum appropriated for general 13 government operations: 14 (1) "Federal Election 15 Reform." Federal appropriation.... 18,122,000 16 17 For the Statewide uniform 18 registry of electors. 19 State appropriation..... 11,791,000 20 For voter registration and 21 education programs. 22 State appropriation..... 462,000 23 For lobbying disclosure. 24 State appropriation..... 285,000 25 For publishing State 26 reapportionment maps. 27 State appropriation..... 2,500,000 28 For publishing Federal 29 reapportionment maps. State appropriation..... 400,000 30 2021D01687 - 105 -

1 For costs related to absentee voting by persons in military 2 3 services. State appropriation..... 20,000 4 For Election Code debt 5 service. 6 7 State appropriation..... 9,275,000 8 Section 228. Department of Transportation. 9 The following amounts are appropriated from the General 10 11 Fund to the Department of 12 Transportation for the current 13 fiscal year: Federal State 14 The following Federal amounts 15 are appropriated for rail freight and intermodal coordination: 16 17 (1) (Reserved). 18 (2) "Federal Transit 19 Administration - Capital 20 Improvement Grants." 21 Federal appropriation..... 30,000,000 22 (3) (Reserved). 23 (4) "TEA-21 - Access to Jobs." 24 25 Federal appropriation.... 2,000,000 26 (5) "Surface Transportation -27 Operating." Federal appropriation.... 15,000,000 28 29 (6) "Surface Transportation -30 Assistance."

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| 1 | Federal appropriation | 750,000 | | | |
|----|------------------------------------|------------|---------|--|--|
| 2 | (7) "Surface Transportation | | | | |
| 3 | Assistance Capital." | | | | |
| 4 | Federal appropriation | 40,000,000 | | | |
| 5 | (8) "FTA - Keystone Corridor | | | | |
| 6 | Equipment and Purchases." | | | | |
| 7 | Federal appropriation | 60,000,000 | | | |
| 8 | (9) "FTA - Safety Oversight." | | | | |
| 9 | Federal appropriation | 3,000,000 | | | |
| 10 | (10) "FTA - Hybrid Mass | | | | |
| 11 | Transit Vehicles." | | | | |
| 12 | Federal appropriation | 30,000,000 | | | |
| 13 | (11) (Reserved). | | | | |
| 14 | (12) "FRA - State of Good | | | | |
| 15 | Repair." | | | | |
| 16 | Federal appropriation | 15,000,000 | | | |
| 17 | For costs related to the | | | | |
| 18 | collection of vehicle sales tax. | | | | |
| 19 | State appropriation | | 520,000 | | |
| 20 | For costs related to voter | | | | |
| 21 | registration with driver | | | | |
| 22 | licensing. | | | | |
| 23 | State appropriation | | 550,000 | | |
| 24 | Section 229. Pennsylvania State Po | lice. | | | |
| 25 | The following amounts are | | | | |
| 26 | appropriated from the General | | | | |
| 27 | Fund to the Pennsylvania State | | | | |
| 28 | Police for the current fiscal | | | | |
| 29 | year: | Federal | State | | |
| 30 | For general government | | | | |
| | 2021D01687 - 107 | - | | | |

operations of the Pennsylvania 1 State Police. 2 3 State appropriation..... 273,338,000 The following Federal amounts 4 5 are appropriated to supplement the sum appropriated for general 6 government operations: 7 8 (1) "Area Computer Crime." 9 Federal appropriation.... 12,095,000 For law enforcement 10 11 information technology. 12 State appropriation..... 6,899,000 13 For the Statewide Public 14 Safety Radio Network. 15 6,992,000 State appropriation..... The following Federal amounts 16 17 are appropriated to supplement 18 the sum appropriated for 19 Statewide Public Safety Radio 20 Network: (1) "Broadband Network 21 Planning." 22 Federal appropriation..... 4,050,000 23 24 For the Municipal Police 25 Officers' Education and Training 26 Commission, including in-service 27 training. 1,708,000 28 State appropriation..... 29 For an Automated Fingerprint Identification System (AFIS). 30

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1 State appropriation..... 885,000 2 For gun checks. 5,652,000 3 State appropriation..... Section 230. (Reserved). 4 Section 231. Pennsylvania Emergency Management Agency. 5 6 The following amounts are 7 appropriated from the General 8 Fund to the Pennsylvania 9 Emergency Management Agency for 10 the current fiscal year: Federal State 11 For general government 12 operations of the Pennsylvania 13 Emergency Management Agency. 14 State appropriation..... 10,603,000 15 The following Federal amounts 16 are appropriated to supplement 17 the sum appropriated for general 18 government operations: 19 (1) "Civil Preparedness." 20 Federal appropriation.... 21,000,000 (2) "Hazardous Materials 21 22 Planning and Training." Federal appropriation..... 1,500,000 23 24 For the Office of the State 25 Fire Commissioner. 26 2,777,000 State appropriation..... 27 The following Federal amounts 28 are appropriated to supplement 29 the sum appropriated for the 30 Office of the State Fire - 109 -2021D01687

1 Commissioner: 2 (1) "Fire Prevention." 20,000 3 Federal appropriation.... For disaster relief. 4 5 31,113,000 State appropriation..... For firefighters' memorial 6 7 flags. 8 State appropriation..... 10,000 9 For Red Cross Extended Care 10 Program. 250,000 11 State appropriation..... 12 Section 232. Pennsylvania Historical and Museum Commission. 13 The following amounts are 14 appropriated from the General Fund to the Pennsylvania 15 Historical and Museum Commission 16 17 for the current fiscal year: Federal State 18 For general government 19 operations of the Pennsylvania 20 Historical and Museum Commission. 21 State appropriation..... 20,677,000 22 The following Federal amounts 23 are appropriated to supplement 24 the sum appropriated for general 25 government operations: (1) "Historic Preservation." 26 27 Federal appropriation.... 2,073,000 (2) "Surface Mining Review." 28 29 Federal appropriation.... 155,000 (3) "Environmental Review." 30

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1 Federal appropriation..... 358,000 2 (4) "American Battlefield 3 Protection Program." 4 Federal appropriation.... 7,000,000 5 (5) "Maritime Heritage." Federal appropriation.... 525,000 6 7 (6) "Appalachian Development." 8 Federal appropriation.... 100,000 9 10 For cultural and historical 11 support. 12 State appropriation..... 2,000,000 13 Section 233. Pennsylvania Infrastructure Investment Authority. 14 The following amounts are 15 appropriated from the General 16 Fund to the Pennsylvania 17 Infrastructure Investment 18 Authority for the current fiscal 19 year: Federal State 20 The following Federal amounts 21 are appropriated to the 22 Pennsylvania Infrastructure 23 Investment Authority: 24 (1) "Sewage Projects 25 Revolving Loan Fund." 26 Federal appropriation.... 121,145,000 27 (2) "Drinking Water Projects Revolving Loan Fund." 28 29 Federal appropriation..... 63,800,000 (3) "Infrastructure 30 2021D01687 - 111 -

1 Improvement Projects." Federal appropriation.... 1,740,000 2 3 Section 234. Environmental Hearing Board. The following amounts are 4 appropriated from the General 5 6 Fund to the Environmental Hearing 7 Board for the current fiscal 8 year: Federal State 9 For the Environmental Hearing 10 Board. 11 State appropriation..... 2,593,000 12 Section 235. (Reserved). Section 236. Health Care Cost Containment Council. 13 14 The following amounts are 15 appropriated from the General Fund 16 to the Health Care Cost Containment 17 Council for the current fiscal 18 year: Federal State 19 For the Health Care Cost 20 Containment Council. 21 State appropriation..... 3,167,000 22 Section 237. State Ethics Commission. 23 The following amounts are 24 appropriated from the General 25 Fund to the State Ethics 26 Commission for the current fiscal Federal 27 year: State 28 For the general government 29 operations of the State Ethics 30 Commission as allocated by

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resolution adopted by a majority 1 of the members appointed to the 2 State Ethics Commission. 3 2,932,000 4 State appropriation..... 5 SUBPART B 6 JUDICIAL DEPARTMENT 7 Section 241. Supreme Court. 8 The following amounts are 9 appropriated from the General Fund 10 to the Supreme Court for the 11 current fiscal year: Federal State 12 For the Supreme Court: 13 including the salaries of the 14 Supreme Court justices, for the 15 office of prothonotary and for the library in the Eastern District 16 17 and Western District, for the 18 office of prothonotary in the 19 Middle District, for criers, 20 tipstaves, official stenographers, court officers and the law 21 22 secretary of the Chief Justice in 23 Eastern, Middle and Western 24 Districts, home office expenses 25 and workers' compensation 26 insurance premiums for all Supreme 27 Court employees not funded by 28 other appropriations, for the 29 office of State reporters, 30 including the salaries and

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1 compensation of employees, including the fees for 2 3 prothonotaries of the Supreme Court of the Eastern, Middle and 4 Western Districts on assignment to 5 judges to counties other than 6 7 their own, and further including assessments for the National 8 9 Center of State Courts. 10 State appropriation..... 17,150,000 11 For vouchered expenses for 12 justices. 13 State appropriation..... 118,000 14 For judicial center operations. 15 814,000 State appropriation..... 16 For the judicial council for 17 the unified judicial system. 18 State appropriation..... 141,000 19 For district court administrators for the unified 20 21 judicial system. 22 State appropriation..... 19,657,000 23 For the Interbranch Commission. 24 State appropriation..... 350,000 25 For court management education 26 for the unified judicial system. 27 State appropriation..... 73,000 28 For Rules Committees. 29 State appropriation..... 1,595,000 For the Court Administrator of 30 2021D01687 - 114 -

| 1 | Pennsylvania, including the | | |
|----|------------------------------------|-----------|------------|
| 2 | expenses of the Judicial Council | | |
| 3 | of Pennsylvania and the District | | |
| 4 | Justice Administrator. | | |
| 5 | State appropriation | | 11,577,000 |
| 6 | The following Federal amounts | | |
| 7 | are appropriated to supplement the | | |
| 8 | sum appropriated for the Court | | |
| 9 | Administrator: | | |
| 10 | (1) "Court Improvement | | |
| 11 | Project." | | |
| 12 | Federal appropriation | 1,130,000 | |
| 13 | (2) "Adult Drug Court Outcome | | |
| 14 | Evaluation." | | |
| 15 | Federal appropriation | 175,000 | |
| 16 | (3) "Language Access Grant." | | |
| 17 | Federal appropriation | 50,000 | |
| 18 | (4) "PA Reestablishment | | |
| 19 | Analysis of District Courts." | | |
| 20 | Federal appropriation | 80,000 | |
| 21 | For the Integrated Criminal | | |
| 22 | Justice System. | | |
| 23 | State appropriation | | 2,372,000 |
| 24 | For the unified judicial system | | |
| 25 | security program. | | |
| 26 | State appropriation | | 2,002,000 |
| 27 | For the Office of Elder Justice | | |
| 28 | in the Courts. | | |
| 29 | State appropriation | | 496,000 |
| 30 | Section 242. Superior Court. | | |
| | 2021D01687 - 115 | - | |

1 The following amounts are 2 appropriated from the General Fund 3 to the Superior Court for the current fiscal year: Federal 4 State 5 For the salaries and expenses of the Superior Court: including 6 7 the salary of the Superior Court 8 judges, for panelization of judges 9 program, for criers, tipstaves, 10 official stenographers, home office expenses, court officers 11 12 and law secretary of the president 13 judge and workers' compensation 14 insurance premiums for all 15 employees of the Superior Court, for the prothonotary's office in 16 17 the Philadelphia District, 18 including salaries and 19 compensation for employees, 20 including the expenses of dockets, 21 stationery, supplies, books for 22 the library and other costs of the 23 Superior Court and its offices. 24 State appropriation..... 32,377,000 25 For vouchered expenses for 26 active judges. 27 State appropriation..... 183,000 Section 243. Commonwealth Court. 28 29 The following amounts are 30 appropriated from the General Fund

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1 to Commonwealth Court for the 2 current fiscal year: Federal State 3 For the salaries of judges, for the salaries and expenses of 4 employees and for home office 5 6 expenses. 7 State appropriation..... 21,192,000 8 For vouchered expenses for 9 active judges. 10 State appropriation..... 132,000 Section 244. Courts of common pleas. 11 12 The following amounts are 13 appropriated from the General Fund 14 to the courts of common pleas for Federal 15 the current fiscal year: State 16 For the courts of common pleas: 17 including the salaries and 18 expenses of judges, including the 19 expenses of traveling judges, 20 including the mileage in divided 21 judicial districts, and the 22 payment of a per diem salary, 23 mileage and miscellaneous expenses 24 to active visiting judges for the performance of their official 25 26 duties. 117,739,000 27 State appropriation..... 28 For senior judges of the courts 29 of common pleas. 4,004,000 30 State appropriation..... 2021D01687 - 117 -

1 For common pleas judicial 2 education. 3 State appropriation..... 1,247,000 For the Ethics Committee. 4 5 62,000 State appropriation..... 6 For problem solving courts. 7 State appropriation..... 1,103,000 8 Section 245. Community courts - magisterial district judges. 9 The following amounts are appropriated from the General Fund 10 11 to the community courts and 12 magisterial district judges for 13 the current fiscal year: Federal State 14 For the salaries and expenses of community court judges and 15 16 magisterial district judges. 17 State appropriation..... 82,802,000 18 For magisterial district 19 judges' education. 20 744,000 State appropriation..... Section 246. (Reserved). 21 22 Section 247. Philadelphia Municipal Court. 23 The following amounts are 24 appropriated from the General Fund 25 to the Philadelphia Municipal Court for the current fiscal year: Federal 26 State 27 For the salaries and expenses 28 of judges and hearing officers, 29 including the traffic division. 30 State appropriation..... 7,794,000

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1 Section 248. Judicial Conduct Board. 2 The following amounts are 3 appropriated from the General Fund to the Judicial Conduct Board for 4 Federal 5 the current fiscal year: State 6 For salaries and expenses of the Judicial Conduct Board. 7 8 State appropriation..... 2,505,000 9 Section 249. Court of Judicial Discipline. 10 The following amounts are appropriated from the General Fund 11 12 to the Court of Judicial 13 Discipline for the current fiscal 14 year: Federal State 15 For salaries and expenses of 16 the Court of Judicial Discipline. 17 State appropriation..... 468,000 18 Section 250. Juror cost reimbursement. 19 The following amounts are 20 appropriated from the General Fund for juror cost reimbursement for 21 22 the current fiscal year: Federal State 23 For juror cost reimbursement. 24 State appropriation..... 1,118,000 25 Section 251. County court reimbursement. 26 The following amounts are appropriated from the General Fund 27 for court costs for the current 28 29 fiscal year: Federal State 30 For payment to counties as

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1 reimbursement for costs incurred 2 by counties in the administration 3 and operation of courts of common pleas during the calendar year 4 which immediately precedes the 5 beginning of the current fiscal 6 7 vear. 8 State appropriation..... 23,136,000 9 For senior judge operational 10 support grants. 11 State appropriation..... 1,375,000 12 For payment to counties as reimbursement for costs incurred 13 14 by counties for court interpreter 15 services. 1,500,000 16 State appropriation..... 17 SUBPART C 18 GENERAL ASSEMBLY 19 Section 261. Senate. 20 The following amounts are appropriated from the General Fund 21 22 to the Senate for the current 23 fiscal year: Federal State 24 For the salaries, wages and all 25 necessary expenses for the 26 following purposes: 27 Salaries of Senators. 8,864,000 28 State appropriation..... 29 Salaries, wages and other personnel expenses of employees of 30 2021D01687 - 120 -

1 the Chief Clerk and all necessary 2 expenditures to be allocated and 3 disbursed at the direction of the President pro tempore. 4 5 3,085,000 State appropriation..... 6 Salaries, wages and other 7 personnel expenses of employees of 8 the Senate and expenses of the 9 office of the President pro 10 tempore, including member lodging rental, to be disbursed at the 11 12 direction of the President pro 13 tempore. 14 State appropriation..... 13,973,000 15 Incidental expenses for payment 16 of salaries, wages, other 17 personnel expenses, maintenance 18 and other expenses of the Senate. 19 State appropriation..... 3,595,000 20 The above appropriations for 21 incidental expenses shall be paid 22 prior to the payment of such 23 expenses on warrant of the State Treasurer in favor of the Chief 24 25 Clerk upon the presentation of 26 requisitions for the same provided 27 that the total amount of 28 requisitions for advancements, 29 less the total amount of 30 expenditures made as certified by - 121 -2021D01687

1 such officer to the State 2 Treasurer, shall not exceed the amount of the bond of the officer 3 having control of the disbursement 4 5 from the funds advanced. 6 Miscellaneous expenses: Mileage 7 and expenses, Senators: In 8 addition to the annual allocation 9 for expenses authorized by law for 10 each member of the Senate, each member shall receive an annual 11 12 allocation in an amount 13 established by the Senate 14 Committee on Management Operations 15 for actual expenses incurred for 16 lodging and meals while away from 17 home on official legislative 18 business, official postage and all 19 other expenses incidental to 20 legislative duties as provided for 21 in the Financial Operating Rules 22 of the Senate. Upon presentation 23 of requisitions by the Chief Clerk 24 for such expenses, such 25 requisitions shall be paid on 26 warrant of the State Treasurer 27 directly to and in favor of the 28 persons designated in such 29 requisitions as entitled to 30 receive such payments.

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1 State appropriation..... 2 Legislative purchasing and 3 expenses: For furniture, technology improvements, 4 5 restorations, security enhancements, North Office 6 7 Building modernization, equipment, 8 renovations, personnel expenses 9 and other expenses. 10 State appropriation..... 11 Upon presentation of 12 requisitions by the Chief Clerk 13 against the appropriations for 14 legislative purchasing and 15 expenses, such shall be paid on warrant of the State Treasurer 16 17 directly to and in favor of the 18 persons designated in such 19 requisitions as entitled to 20 receive such payments. 21 Expenses of the Committee on 22 Appropriations (R) and the 23 Committee on Appropriations (D): 24 For investigating schools, 25 colleges, universities, 26 correctional institutions, mental 27 hospitals, medical and surgical 28 hospitals, homes and other 29 institutions and agencies 30 supported, in whole or in part, by

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8,048,000

1 appropriations from the State 2 Treasury in analyzing reports, 3 expenditures and the general operation and administration of 4 the institutions and agencies, in 5 examining and analyzing requests 6 of the same and of the various 7 departments, boards and 8 9 commissions of the Commonwealth, and for the collection of data 10 11 from other states, attending seminars and conferences and in 12 13 cooperating and exchanging 14 information with legislative budget and financial committees of 15 other states, and for the 16 17 necessary travel expenses, and all 18 other expenses deemed necessary by 19 the chair (R) or the chair (D), as 20 appropriate, or for salary, wages 21 and other personnel expenses 22 deemed appropriate by the 23 respective caucus staff 24 administrator in compiling data 25 and information connected with the 26 work of the Senate in compiling 27 comparative costs and other fiscal data and information for the use 28 29 of the committee and the Senate 30 during legislative sessions and

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1 during the interim between legislative sessions to the 2 3 discharge of such duties. The committee, upon authorization of 4 5 the majority chair, shall have the authority to examine and inspect 6 7 all properties, equipment, facilities, files, records and 8 9 accounts of any State office, department, institution, board, 10 11 committee, commission or agency or 12 any institution or agency 13 supported, in whole or in part, by 14 appropriation from the State 15 Treasury and to administer oaths. 16 The Committee on Appropriations 17 may issue subpoenas under the hand 18 and seal of the majority chair to compel the attendance of witnesses 19 20 and the production of any papers, books, accounts, documents and 21 22 testimony touching matters 23 properly being inquired into by 24 the committee and to cause the 25 deposition of witnesses either 26 residing within or without the 27 State to be taken in the manner 28 prescribed by law for taking 29 depositions in civil actions. Upon 30 presentation of requisitions by

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1 the Chief Clerk for such expenses, 2 such shall be paid on warrant of 3 the State Treasurer directly to and in favor of the persons 4 designated in such requisition as 5 entitled to receive such 6 7 compensation or expenses. The sum 8 appropriated shall be divided 9 equally by the State Treasurer and 10 shall be deposited in separate accounts for the Committee on 11 12 Appropriations (R) and the 13 Committee on Appropriations (D). 14 State appropriation..... 15 Caucus Operations Account (R) 16 and the Caucus Operations Account 17 (D): For payment of salaries, 18 wages and all other incidental 19 expenses incurred in hiring 20 personnel and staff for services 21 which, in the opinion of the Floor 22 Leader (R) or the Floor Leader (D) 23 as may be appropriate, may be 24 required or arise during 25 legislative sessions and during 26 the interim between legislative 27 sessions and for the payment of 28 all other expenses, including 29 member lodging rental, related to 30 the performance of Senate duties

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3,015,000

1 and responsibilities. Upon 2 presentation of requisitions by the Chief Clerk, such shall be 3 paid on warrant of the State 4 Treasurer directly to and in favor 5 of the persons designated in such 6 7 requisition as entitled to receive 8 such compensation or expenses. The 9 entire sum appropriated shall be 10 divided by the State Treasurer in amounts to be determined by a 11 unanimous vote of the Executive 12 Committee of the Senate Committee 13 14 on Management Operations or in the 15 absence of a unanimous vote of the 16 Executive Committee then by a 17 majority vote of the Senate 18 Committee on Management Operations 19 and such amounts shall be 20 deposited into the Caucus 21 Operations (R) and Caucus 22 Operations (D) Accounts. 23 State appropriation..... 24 All appropriations made in this 25 act or in any other fiscal year to 26 any account of the minority caucus 27 of the Senate remaining unexpended and unencumbered on the effective 28 29 date of this part may be 30 transferred by the Committee on

79,861,000

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Management Operations, by a vote 1 of two-thirds of its members, in 2 its discretion to such Senate 3 accounts as the committee deems 4 necessary. All other 5 appropriations made in this act or 6 7 any other fiscal year to any other 8 account of the Senate remaining 9 unexpended and unencumbered on the 10 effective date of this part may be 11 transferred by the Committee on 12 Managements Operations, by a 13 majority vote of its members. Such 14 power to transfer appropriations 15 shall be limited to the current 16 fiscal year. 17 Section 262. House of Representatives. 18 The following amounts are 19 appropriated from the General Fund 20 to the House of Representatives 21 for the current fiscal year: Federal State 22 For the salaries, wages and all 23 necessary expenses for the 24 following purposes: 25 Representatives' compensation, 26 extra compensation to the Speaker 27 of the House of Representatives and leaders of the House of 28 29 Representatives and other 30 necessary expenses.

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1 State appropriation..... 2 For caucus operations. For 3 allocation in such amounts as may be designated by the Legislative 4 Management Committee (R) and the 5 Legislative Management Committee 6 7 (D) for payment of salaries, wages 8 and all other compensation and 9 necessary expenses incurred in 10 hiring personnel and staff for services in the furtherance of the 11 12 operations of the House of 13 Representatives as may be 14 appropriate, required or arise 15 during legislative sessions and 16 during the interim between 17 legislative sessions. Of the sum 18 appropriated, the State Treasurer 19 shall deposit \$64,100,000 in the 20 Caucus Operations Account (D) and 21 \$69,275,000 in the Caucus 22 Operations Account (R). Upon 23 presentation of requisitions by 24 the Chief Clerk of the House for 25 such compensation or expenses, 26 such shall be paid on warrant of 27 the State Treasurer directly to 28 and in favor of the persons 29 designated in such requisitions as entitled to receive such 30

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35,290,000

1 compensation or expenses. An 2 accounting, together with 3 supporting documents whenever possible, shall be filed in the 4 Office of the Chief Clerk of such 5 expenses since the filing of the 6 7 prior account. 8 State appropriation..... 133,375,000 9 For the operation of the 10 Speaker's Office. 1,810,000 11 State appropriation..... 12 For Bipartisan Management 13 Committee, Chief Clerk, 14 Comptroller and the Commonwealth 15 Emergency Medical System. 16 State appropriation..... 14,834,000 17 Mileage: Representatives, 18 officers and employees. 19 State appropriation..... 572,000 20 For postage: Chief Clerk and 21 Legislative Journal. 22 State appropriation..... 2,816,000 23 For contingent expenses (R) and 24 (D). The sum appropriated shall be 25 allocated to the officers and 26 members in the same manner and 27 proportion as appropriations for 28 contingent expenses contained in 29 section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as 30

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the General Appropriation Act of
 2004.

3 State appropriation..... The above appropriations for 4 postage and for contingent 5 6 expenses shall be paid prior to 7 the payment of such expenses on 8 warrant of the State Treasurer in 9 favor of the officers above named 10 upon the presentation of their 11 requisitions for the same, 12 provided that the total amount of 13 requisitions for advancements, 14 less the total amount of 15 expenditures made as certified by such officers to the State 16 17 Treasurer, shall not exceed the 18 amount of the bond of the officer 19 having control of the disbursement 20 from the funds advanced. 21 Miscellaneous expenses: 22 Incidental expenses. 23 State appropriation..... 24 Expenses - Representatives: In 25 addition to annual reimbursement 26 for expenses heretofore authorized 27 by law for each member of the 28 House of Representatives, each 29 member shall be entitled to 30 reimbursement for actual expenses,

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1,209,000

7,569,000

1 not exceeding the sum of \$12,500 annually, incurred for lodging and 2 3 meals while away from home on official legislative business, 4 home office expenses, official 5 postage, staff and all other 6 7 expenses incidental to legislative 8 duties. 9 State appropriation..... 4,251,000 10 Legislative printing and 11 expenses. 12 State appropriation..... 10,674,000 13 For the payment of the expenses 14 of the Committee on Appropriations 15 (R) of the House of Representatives in investigating 16 17 schools, colleges, universities, 18 correctional institutions, mental 19 hospitals, medical and surgical 20 hospitals, homes and other 21 institutions and agencies 22 supported, in whole or in part, by 23 appropriations from the State 24 Treasury in analyzing reports, 25 expenditures and the general operation and administration of 26 27 the institutions and agencies in examining and analyzing requests 28 29 of the same and of the various 30 departments, boards and

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1 commissions of the Commonwealth, and for the collection of data 2 3 from other states, attending seminars and conferences, and in 4 cooperating and exchanging 5 information with legislative 6 7 budget and financial committees of 8 other states, and any office 9 expenses necessary to serve the 10 committee and its chair, and for the necessary clerical assistance 11 12 and other assistance, travel 13 expenses and all other expenses 14 deemed necessary by the chair in 15 compiling data and information connected with the work of the 16 17 committee in compiling comparative 18 cost and other fiscal data and 19 information for the use of the 20 committee and the House of 21 Representatives during legislative 22 sessions and during the interim 23 between legislative sessions to 24 the discharge of such duties. The 25 committee shall have the authority 26 to examine and inspect all 27 properties, equipment, facilities, 28 files, records and accounts of any 29 State office, department, 30 institution, board, committee,

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commission or agency or any 1 institution or agency supported, 2 3 in whole or in part, by appropriation from the State 4 Treasury and to administer oaths. 5 The sum appropriated shall be paid 6 on warrant of the State Treasurer 7 8 in favor of the chair of the 9 committee on the presentation of 10 his requisition for the same. The chair of the Committee on 11 12 Appropriations (R) shall, not 13 later than 30 days after the 14 termination of his term of office 15 or until his successor is elected 16 and also within 30 days after the 17 adjournment of any regular or 18 special session, file an account, 19 together with supporting documents 20 whenever possible, in the office 21 of the Committee on Appropriations 22 (R), of the committee's expenses 23 since the filing of the prior 24 account. 25 State appropriation..... 26 For the payment of the expenses 27 of the Committee on Appropriations 28 (D) of the House of 29 Representatives in investigating 30 schools, colleges, universities,

3,223,000

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1 correctional institutions, mental 2 hospitals, medical and surgical 3 hospitals, homes and other institutions and agencies 4 supported, in whole or in part, by 5 appropriations from the State 6 7 Treasury in analyzing reports, 8 expenditures, and the general 9 operation and administration of the institutions and agencies in 10 11 examining and analyzing requests 12 of the same and of the various 13 departments, boards and 14 commissions of the Commonwealth 15 and for the collection of data 16 from other states, attending 17 seminars and conferences, and in 18 cooperating and exchanging 19 information with legislative 20 budget and financial committees of 21 other states, and any office 22 expenses necessary to serve the 23 committee and its chair, and for 24 the necessary clerical assistance, 25 and other assistance, travel 26 expenses and all other expenses 27 deemed necessary by the chair in compiling data and information 28 29 connected with the work of the committee in compiling comparative 30

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1 cost and other fiscal data and information for the use of the 2 committee and the House of 3 Representatives during legislative 4 sessions and during the interim 5 between legislative sessions to 6 7 the discharge of such duties. The 8 committee shall have the authority 9 to examine and inspect all 10 properties, equipment, facilities, 11 files, records and accounts of any 12 State office, department, 13 institution, board, committee, 14 commission or agency or any 15 institution or agency supported, 16 in whole or in part, by 17 appropriation from the State Treasury and to administer oaths. 18 19 The sum appropriated shall be paid 20 on warrant of the State Treasurer 21 in favor of the chair of the 22 Committee on Appropriations (D) on 23 the presentation of his 24 requisition for the same. The 25 chair of the Committee on 26 Appropriations (D) shall, not 27 later than 30 days after the termination of his term of office 28 29 or until his successor is elected 30 and also within 30 days after the

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1 adjournment of any regular or special session, file an account, 2 3 together with supporting documents whenever possible, in the office 4 of the Committee on Appropriations 5 (D) of the House of 6 Representatives, of his expenses 7 8 since the filing of the prior 9 account.

10 State appropriation..... 11 The Committee on Appropriations 12 may issue subpoenas under the hand 13 and seal of the majority chair to 14 compel the attendance of witnesses 15 and the production of any papers, books, accounts, documents and 16 17 testimony touching matters 18 properly being inquired into by 19 the committee and to cause the 20 deposition of witnesses either 21 residing within or without the 22 State to be taken in the manner 23 prescribed by law for taking 24 depositions in civil actions. 25 For the payment to the Special 26 Leadership Account (R) for payment 27 of salaries, wages and all other incidental expenses incurred in 28 29 hiring personnel and staff or for 30 services, which, in the opinion of

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3,223,000

1 the Floor Leader, may be required or arise during legislative 2 3 sessions and during the interim between legislative sessions and 4 for the payment of all other 5 expenses related to the 6 7 performance of his duties and 8 responsibilities. The sum 9 appropriated shall be paid on 10 warrant of the State Treasurer in favor of the Floor Leader on the 11 12 presentation of his requisition for the same. The Floor Leader 13 14 shall, not later than 30 days 15 after the termination of his term of office or until his successor 16 17 is elected and also within 30 days 18 after the adjournment of any 19 regular or special session, file 20 an account, together with 21 supporting documents whenever 22 possible, in the office of the 23 Floor Leader, of such expenses 24 since the filing of the prior 25 account. 26 State appropriation..... 27 For the payment to the Special

6,045,000

incidental expenses incurred in

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28

29

30

Leadership Account (D) for payment

of salaries, wages and all other

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hiring personnel and staff or for 1 services which, in the opinion of 2 3 the Floor Leader, may be required or arise during legislative 4 sessions and during the interim 5 between legislative sessions and 6 7 for the payment of all other 8 expenses related to the 9 performance of his duties and 10 responsibilities. The sum 11 appropriated shall be paid on warrant of the State Treasurer in 12 13 favor of the Floor Leader on the 14 presentation of his requisition 15 for the same. The Floor Leader 16 shall, not later than 30 days 17 after the termination of his term 18 of office or until his successor 19 is elected and also within 30 days 20 after the adjournment of any 21 regular or special session, file 22 an account, together with 23 supporting documents whenever possible, in the office of the 24 25 Floor Leader, of such expense 26 since the filing of the prior 27 account.

State appropriation.....All appropriations made in thisact or in any other fiscal year to

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6,045,000

any account of the House of 1 2 Representatives remaining 3 unexpended and unencumbered on the effective date of this part, may 4 be transferred by the authority 5 responsible for administering the 6 7 account, in its discretion, to 8 such House accounts as that 9 responsible authority deems 10 necessary. Such power to transfer appropriations shall be limited to 11 12 the current fiscal year. 13 SUBPART D 14 GOVERNMENT SUPPORT AGENCIES 15 Section 271. Legislative Reference Bureau. 16 The following amounts are 17 appropriated from the General Fund 18 to the Legislative Reference Bureau 19 for the current fiscal year: Federal State 20 For the salaries, wages and all 21 necessary expenses for the work of 22 the Legislative Reference Bureau, 23 including the Code and Bulletin section. 24 25 9,691,000 State appropriation..... 26 For the Pennsylvania Bulletin 27 and Pennsylvania Code and related 28 expenses. 29 State appropriation..... 886,000 30 For contingent expenses. - 140 -2021D01687

1 State appropriation..... 25,000 2 Section 272. Legislative Budget and Finance Committee. 3 The following amounts are appropriated from the General Fund 4 to the Legislative Budget and 5 Finance Committee for the current 6 7 fiscal year: Federal State 8 For the salaries, wages and all necessary expenses for the work of 9 the Legislative Budget and Finance 10 Committee. 11 12 State appropriation..... 2,020,000 13 Section 273. Legislative Data Processing Committee. 14 The following amounts are 15 appropriated from the General Fund 16 to the Legislative Data Processing 17 Committee for the current fiscal 18 year: Federal State 19 For salaries, wages, other personnel expenses, operating 20 21 costs, contracts, equipment, 22 software, other incidental expenses 23 and costs associated with the 24 operation of the Legislative Data 25 Processing Center, including an allocation of \$2,309,000 to each of 26 27 the Senate Republican and 28 Democratic Caucus computer services 29 departments for the payment of 30 operating costs, contracts,

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1 equipment, software, other 2 incidental expenses and costs at the direction of the respective 3 caucus staff administrator, and an 4 allocation of \$8,355,000 to the 5 House of Representatives Republican 6 7 Caucus Computer Services Account, 8 and an allocation of \$5,355,000 to 9 the House of Representatives 10 Democratic Caucus Computer Services 11 Account for the payment of 12 operating costs, contracts, 13 equipment, software, other 14 incidental expenses and costs to be 15 disbursed at the direction of the 16 Speaker of the House of 17 Representatives and the Minority 18 Leader of the House of 19 Representatives, and an allocation 20 of \$400,000 to each of the Senate 21 Republican and Democratic caucuses 22 for committee and contingent 23 expenses to be allocated in amounts 24 determined by unanimous agreement 25 of the executive committee of the 26 Senate Committee on Management 27 Operations, and an allocation of \$400,000 to each of the House of 28 29 Representatives Republican and Democratic Caucuses for costs 30

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associated with caucus operations 1 to be disbursed at the direction of 2 3 the Speaker of the House of Representatives and the Minority 4 Leader of the House of 5 Representatives, and an allocation 6 7 of \$5,750,000 to the House of 8 Representatives Republican Caucus 9 for disbursement by the Majority 10 Leader of the House of 11 Representatives. 12 State appropriation..... 32,255,000 13 For information technology 14 modernization. 15 2,500,000 State appropriation..... Section 274. Joint State Government Commission. 16 17 The following amounts are 18 appropriated from the General Fund 19 to the Joint State Government 20 Commission for the current fiscal 21 Federal year: State 22 For the salaries, wages and all 23 necessary expenses for the work of 24 the Joint State Government 25 Commission. 26 State appropriation..... 1,701,000 27 Section 275. Local Government Commission. 28 The following amounts are 29 appropriated from the General Fund to the Local Government Commission 30

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1 for the current fiscal year: Federal State 2 For the salaries, wages and all 3 expenses necessary for the work of the Local Government Commission. 4 5 State appropriation..... 1,283,000 6 For the compilation and 7 distribution of various municipal 8 codes. 9 24,000 State appropriation..... Section 276. (Reserved). 10 11 Section 277. Legislative Audit Advisory Commission. 12 The following amounts are 13 appropriated from the General Fund 14 to the Legislative Audit Advisory 15 Commission for the current fiscal 16 Federal year: State 17 For the salaries, wages and all 18 expenses necessary for the work of 19 the Legislative Audit Advisory 20 Commission. 21 285,000 State appropriation..... 22 Section 278. Independent Regulatory Review Commission. 23 The following amounts are 24 appropriated from the General Fund 25 to the Independent Regulatory 26 Review Commission for the current Federal 27 fiscal year: State 28 For the salaries, wages and all 29 necessary expenses for the work of 30 the Independent Regulatory Review - 144 -2021D01687

1 Commission.

2 State appropriation..... 2,155,000 Section 279. Capitol Preservation Committee. 3 The following amounts are 4 appropriated from the General Fund 5 to the Capitol Preservation 6 Committee for the current fiscal 7 8 year: Federal State 9 For the operation of the Capitol 10 Preservation Committee. 11 State appropriation..... 827,000 12 For the restoration of the 13 Capitol and its artifacts, 14 including support facilities and 15 services. 16 State appropriation..... 3,157,000 17 Section 280. Pennsylvania Commission on Sentencing. 18 The following amounts are 19 appropriated from the General Fund to the Pennsylvania Commission on 20 Sentencing for the current fiscal 21 22 Federal year: State 23 For the Pennsylvania Commission 24 on Sentencing. 25 State appropriation..... 2,553,000 26 Section 281. Center for Rural Pennsylvania. 27 The following amounts are 28 appropriated from the General Fund 29 to the Center for Rural 30 Pennsylvania for the current fiscal

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year: Federal State 1 For the Center for Rural 2 3 Pennsylvania. 4 State appropriation..... 1,128,000 Section 282. Commonwealth Mail Processing Center. 5 The following amounts are 6 7 appropriated from the General Fund 8 to the Commonwealth Mail Processing 9 Center for the current fiscal year: Federal State 10 For salaries, wages, other personnel expenses, operating 11 12 costs, contracts, equipment, 13 software, other incidental expenses 14 and costs associated with the 15 operation of the Commonwealth Mail 16 Processing Center, including an 17 allocation of \$1,040,000 to the 18 Chief Clerk of the Senate for 19 payment of postage and 20 communication expenses as 21 determined by the Senate Committee 22 on Management Operations. 23 State appropriation..... 3,583,000 24 Section 283. Legislative Reapportionment Commission. 25 The following amounts are 26 appropriated from the General Fund to the Legislative Reapportionment 27 Commission for the current fiscal 28 29 Federal State year: 30 For the Legislative 2021D01687 - 146 -

1 Reapportionment Commission. 2 State appropriation..... 1,053,000 3 Section 284. Independent Fiscal Office. 4 The following amounts are appropriated from the General Fund 5 to the Independent Fiscal Office 6 Federal 7 for the current fiscal year: State 8 For the salaries, wages and all expenses necessary for the work of 9 10 the Independent Fiscal Office, including up to \$200,000 for 11 12 pension actuarial analysis. 13 State appropriation..... 2,343,000 14 PART III 15 STATE LOTTERY FUND APPROPRIATIONS 16 Section 301. Department of Aging. 17 The following amounts are 18 appropriated from the State Lottery 19 Fund to the Department of Aging for the current fiscal year: 20 Federal State 21 For general government operations of the Department of 22 23 Aging. 24 State appropriation..... 10,171,000 25 For PENNCARE for older 26 Pennsylvanians for the purpose of 27 developing, operating and purchasing services for the aged 28 29 and other adults, including, but not limited to, model projects, 30

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community care services, audits of 1 2 area agencies on aging, protective 3 services and counseling services. State appropriation..... 281,993,000 4 5 For preadmission assessment. 8,750,000 6 State appropriation..... 7 For caregiver support. 8 State appropriation..... 12,103,000 9 For transfer from the State 10 Lottery Fund to the Pharmaceutical Assistance Fund. 11 12 State appropriation..... 155,000,000 13 For Alzheimer's outreach. 14 State appropriation..... 250,000 For grants to senior centers. 15 16 State appropriation..... 2,000,000 17 Section 302. Department of Human Services. 18 The following amounts are 19 appropriated from the State Lottery Fund to the Department of Human 20 Services for the current fiscal 21 22 Federal year: State 23 For medical assistance -24 transportation services. 25 3,500,000 State appropriation..... 26 For medical assistance -Community HealthChoices. 27 348,966,000 28 State appropriation..... 29 PART IV 30 TOBACCO SETTLEMENT FUND APPROPRIATIONS

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1 Section 401. Department of Community and Economic Development. 2 The following amounts are 3 appropriated from the Tobacco Settlement Fund to the Department 4 of Community and Economic 5 6 Development for the current fiscal 7 vear: Federal State 8 For life sciences greenhouses. 9 State appropriation..... 3,000,000 10 Section 402. Department of Human Services. 11 The following amounts are 12 appropriated from the Tobacco 13 Settlement Fund to the Department 14 of Human Services for the current Federal 15 fiscal year: State For medical assistance -16 17 Community HealthChoices. 18 State appropriation..... 130,632,000 19 PART V 20 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT 21 APPROPRIATIONS 22 Section 501. Supreme Court. 23 The following amounts are 24 appropriated from the Judicial 25 Computer System Augmentation 26 Account to the Supreme Court for 27 the current fiscal year: Federal State For the Statewide judicial 28 29 computer system. 30 45,626,000 State appropriation..... 2021D01687 - 149 -

| 1 | PART VI | | |
|----|--|---------------|------------|
| 2 | EMERGENCY MEDICAL SERVICES OF | PERATING FUND | |
| 3 | APPROPRIATIONS | | |
| 4 | Section 601. Department of Health. | | |
| 5 | The following amounts are | | |
| 6 | appropriated from the Emergency | | |
| 7 | Medical Services Operating Fund to | | |
| 8 | the Department of Health for the | | |
| 9 | current fiscal year: Fo | ederal | State |
| 10 | For emergency medical services. | | |
| 11 | State appropriation | | 8,200,000 |
| 12 | For Catastrophic Medical and | | |
| 13 | Rehabilitation Program. | | |
| 14 | State appropriation | | 4,300,000 |
| 15 | PART VII | | |
| 16 | STATE STORES FUND APPROPRIATIONS | | |
| 17 | Section 701. Pennsylvania State Police. | | |
| 18 | The following amounts are | | |
| 19 | appropriated from the State Stores | | |
| 20 | Fund to the Pennsylvania State | | |
| 21 | Police for the current fiscal year: F | ederal | State |
| 22 | For liquor control enforcement | | |
| 23 | operational expenses. | | |
| 24 | State appropriation | | 33,196,000 |
| 25 | PART VIII | | |
| 26 | MOTOR LICENSE FUND APPROPRIATIONS | | |
| 27 | FOR CURRENT FISCAL YEAR | | |
| 28 | SUBPART A | | |
| 29 | MOTOR LICENSE FUND | | |
| 30 | Section 801. Department of Transportation. | | |
| | 2021D01687 - 150 - | | |

- The following amounts are 1
- 2 appropriated from the Motor License
- 3 Fund to the Department of
- 4 Transportation for the current
- 5 fiscal year:

Federal State

1 For the salaries, wages and all 2 necessary expenses for the proper administration of the Department of 3 Transportation, including the State 4 Transportation Commission and the 5 State Transportation Advisory 6 Committee and the Statewide 7 8 coordination of municipal services. 9 State appropriation..... 68,600,000 10 For operation of welcome 11 centers. 12 State appropriation..... 4,115,000 13 For the salaries, wages and all 14 necessary expenses for the 15 operation of the highway and safety 16 improvement programs, including 17 planning and research, design, 18 engineering, right-of-way 19 acquisition and the operation of 20 the engineering district facilities and liaison services with 21 22 communities on local road 23 engineering and construction 24 activities. 25 190,000,000 State appropriation..... 26 For the salaries, wages and all 27 necessary expenses for the administration and operation of the 28 29 maintenance program for State 30 roads, bridges, tunnels and

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structures, including the operation 1 of the county maintenance district 2 facilities. 3 896,879,000 4 State appropriation..... For highway systems technology 5 and innovation. 6 7 State appropriation..... 16,000,000 8 For reinvestment in Department of Transportation facilities. 9 10 State appropriation..... 16,000,000 11 For the salaries, wages and all 12 necessary expenses for the administration of the traffic 13 14 safety program and the administration and operation of the 15 16 operator and vehicle registration 17 programs. 18 State appropriation..... 225,834,000 19 For homeland security - REAL ID. 20 25,901,000 State appropriation..... 21 For payments to municipalities 22 pursuant to the act of June 1, 1956 23 (1955 P.L.1944, No.655), referred 24 to as the Liquid Fuels Tax 25 Municipal Allocation Law. 26 State appropriation..... 30,000,000 27 For payments to municipalities to assist in maintenance and 28 29 construction costs of roads. 30 247,905,000 State appropriation.....

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1 For supplemental payments to municipalities to assist in 2 maintenance and construction costs 3 of roads in accordance with 75 4 Pa.C.S. Ch. 93 (relating to 5 supplemental funding for municipal 6 highway maintenance). 7 5,000,000 8 State appropriation..... 9 For maintenance and construction 10 of county bridges. An allocation to 11 a county under this appropriation 12 may be used in whole or in part by 13 the county for grants to 14 municipalities for distribution in accordance with 75 Pa.C.S. 15 16 § 9010(c) (relating to disposition 17 and use of tax). 18 State appropriation..... 5,000,000 19 For municipal traffic signals. 20 40,000,000 State appropriation..... Section 802. (Reserved). 21 22 Section 803. Treasury Department. 23 The following amounts are 24 appropriated from the Motor 25 License Fund to the Treasury 26 Department for the current fiscal 27 Federal year: State For the payment of salaries, 28 29 wages and all necessary expenses 30 in the proper administration of

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the program to refund liquid fuels 1 taxes to which the Commonwealth is 2 not entitled. 3 551,000 4 State appropriation..... 5 For the payment of principal and interest requirements on 6 7 general obligation bonds issued 8 for transportation projects. 9 State appropriation..... 35,779,000 10 For payment of principal and 11 interest requirements on general 12 obligation bonds issued for public 13 improvements. 14 State appropriation..... 18,266,000 15 For payment of the compensation of the Commonwealth's loan and 16 17 transfer agent for services and 18 expenses in connection with the 19 registration, transfer and payment 20 of interest on bonds of the Commonwealth and other services 21 22 required to be performed by the 23 loan and transfer agent. 24 State appropriation..... 40,000 25 Section 804. Department of Agriculture. 26 The following amounts are 27 appropriated from the Motor License 28 Fund to the Department of 29 Agriculture for the current fiscal 30 Federal year: State

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1 For administration of the 2 weights and measures program. 3 State appropriation..... 5,817,000 For the State Conservation 4 Commission for the maintenance and 5 6 improvement of dirt and gravel 7 roads. 8 State appropriation..... 28,000,000 Section 805. Department of Community and Economic Development. 9 10 The following amounts are appropriated from the Motor 11 12 License Fund to the Department of 13 Community and Economic 14 Development for the current fiscal year: Federal 15 State 16 For Appalachian Regional 17 Commission and the Office of the Appalachian States' regional 18 19 representative. 20 500,000 State appropriation..... 21 Section 806. Department of Conservation and Natural Resources. 22 The following amounts are 23 appropriated from the Motor License 24 Fund to the Department of 25 Conservation and Natural Resources 26 for the current fiscal year: Federal State 27 For the maintenance and 28 mitigation of dust and sediment 29 pollution from forestry roads. 7,000,000 30 State appropriation..... 2021D01687 - 156 -

1 Section 807. Department of Education. 2 The following amounts are 3 appropriated from the Motor License Fund to the Department of Education 4 for the current fiscal year: 5 Federal State For administration of the school 6 7 safe driving program and for 8 payments to school districts or 9 joint school organizations for 10 driver education courses. 11 State appropriation..... 1,100,000 12 Section 808. (Reserved). 13 Section 809. Department of General Services. 14 The following amounts are 15 appropriated from the Motor License 16 Fund to the Department of General 17 Services for the current fiscal 18 year: Federal State 19 For payment of tort claims. 20 9,000,000 State appropriation..... 21 Section 810. Department of Revenue. 22 The following amounts are 23 appropriated from the Motor License 24 Fund to the Department of Revenue 25 for the current fiscal year: Federal State 26 For administration and 27 enforcement of various Motor 28 License Fund tax regulations. 29 State appropriation..... 21,792,000 30 Section 811. Pennsylvania State Police.

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1 The following amounts are 2 appropriated from the Motor License 3 Fund to the Pennsylvania State Police for the current fiscal year: Federal 4 State For transfer from the Motor 5 License Fund to the General Fund to 6 7 finance the Traffic Control Program 8 and the Traffic Safety Facilities 9 Program of the Pennsylvania State 10 Police. State appropriation..... 11 599,652,000 For transfer from the Motor 12 13 License Fund to the General Fund to 14 finance law enforcement information 15 technology. 16 State appropriation..... 20,697,000 For transfer from the Motor 17 18 License Fund to the General Fund to 19 finance the Statewide Public Safety 20 Radio Network. 21 State appropriation..... 20,977,000 For transfer from the Motor 22 23 License Fund to the General Fund to 24 finance the Municipal Police 25 Officers' Education and Training 26 Commission. 27 State appropriation..... 1,708,000 28 For replacement of patrol 29 vehicles. 30 12,000,000 State appropriation..... 2021D01687 - 158 -

1 For commercial vehicle 2 inspections. 3 State appropriation..... 13,427,000 4 The following Federal amounts 5 are appropriated to supplement the sum appropriated for commercial 6 vehicle inspections: 7 (1) "Motor Carrier Safety." 8 9 Federal appropriation.... 8,335,000 10 For municipal police training 11 grants. 5,000,000 12 State appropriation..... 13 SUBPART B 14 AVIATION RESTRICTED ACCOUNT 15 Section 821. Department of Transportation. 16 The following amounts are 17 appropriated from the Aviation 18 Restricted Account to the 19 Department of Transportation for 20 Federal the current fiscal year: State 21 For payment for aviation 22 operations, including the operation 23 and maintenance of State-owned 24 aircraft, payment of general 25 expenses, supplies, printing and 26 equipment; for the development and 27 maintenance of State airports and 28 the maintenance and repair of 29 landing fields, intermediate 30 landing fields, landing field - 159 -2021D01687

equipment, beacon sites and other 1 navigation facilities; and for the 2 3 encouragement and development of civil aeronautics. 4 5 5,530,000 State appropriation..... 6 For airport development. 6,000,000 7 State appropriation..... For real estate tax rebate 8 payments to privately owned public 9 10 use airports. 250,000 11 State appropriation..... 12 PART IX 13 HAZARDOUS MATERIAL RESPONSE FUND 14 APPROPRIATIONS 15 Section 901. Pennsylvania Emergency Management Agency. 16 The following amounts are 17 appropriated from the Hazardous 18 Material Response Fund to the 19 Pennsylvania Emergency Management Agency for the current fiscal year: Federal 20 State 21 For general administration and 22 operational expenses. 23 State appropriation..... 180,000 24 For training programs for 25 hazardous material response teams. 26 State appropriation..... 180,000 27 For grants to support counties' 28 activities. 29 State appropriation..... 1,260,000 30 For public and facility owner 2021D01687 - 160 -

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education, information and
 1
 2
   participation programs.
 3
           State appropriation.....
                                                              180,000
 4
                                 PART X
 5
                   MILK MARKETING FUND APPROPRIATIONS
   Section 1001. Milk Marketing Board.
 6
       The following amounts are
 7
 8
   appropriated from the Milk
 9
   Marketing Fund to the Milk
10
  Marketing Board for the current
11
   fiscal year:
                                            Federal
                                                           State
12
       For the operation of the Milk
13
   Marketing Board.
14
           State appropriation.....
                                                            2,840,000
15
                                PART XI
16
                       HOME INVESTMENT TRUST FUND
17
                             APPROPRIATIONS
18
   Section 1101. Department of Community and Economic Development.
19
       The following amounts are
   appropriated from the Home
20
   Investment Trust Fund to the
21
22
   Department of Community and
23
   Economic Development for the
24
   current fiscal year:
                                            Federal
                                                            State
25
       The following Federal amounts
26
   are appropriated for the
27
   administration of the Affordable
28 Housing Act:
29
       (1) "Affordable Housing Act
30 Administration."
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| 1 | Federal appropriation | 4,000,000 | | |
|----|---|-----------|------------|--|
| 2 | PART XII | | | |
| 3 | TUITION ACCOUNT GUARANTEED SAVINGS | | | |
| 4 | PROGRAM FUND APPROPRIATIONS | | | |
| 5 | Section 1201. Treasury Department. | | | |
| 6 | The following amounts are | | | |
| 7 | appropriated from the Tuition | | | |
| 8 | Account Guaranteed Savings Program | | | |
| 9 | Fund to the Treasury Department for | | | |
| 10 | the current fiscal year: | Federal | State | |
| 11 | For the operation of the Tuition | | | |
| 12 | Account Program Bureau. | | | |
| 13 | State appropriation | | 3,339,000 | |
| 14 | PART XIII | | | |
| 15 | BANKING FUND APPROPRIATIONS | | | |
| 16 | Section 1301. Department of Banking and Securities. | | | |
| 17 | The following amounts are | | | |
| 18 | appropriated from the Banking Fund | | | |
| 19 | to the Department of Banking and | | | |
| 20 | Securities for the current fisc | al | | |
| 21 | year: | Federal | State | |
| 22 | For general government | | | |
| 23 | operations of the Department of | | | |
| 24 | Banking and Securities. | | | |
| 25 | State appropriation | ••• | 23,786,000 | |
| 26 | PART XIV | | | |
| 27 | FIREARM RECORDS CHECK FUND | | | |
| 28 | APPROPRIATIONS | | | |
| 29 | | | | |
| 30 | The following amounts are | | | |
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appropriated from the Firearm 1 Records Check Fund to the 2 3 Pennsylvania State Police for the current fiscal year: Federal 4 State 5 For activities associated with 6 the purchase of firearms by individuals. 7 8 State appropriation..... 2,500,000 9 PART XV 10 BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS 11 12 Section 1501. Department of Community and Economic Development. 13 The following amounts are 14 appropriated from the Ben Franklin 15 Technology Development Authority 16 Fund to the Department of Community 17 and Economic Development for the 18 current fiscal year: Federal State 19 For the Ben Franklin Technology Development Authority Fund. 20 21 State appropriation..... 35,000,000 22 PART XVI 23 OIL AND GAS LEASE FUND APPROPRIATIONS 24 Section 1601. Department of Conservation and Natural Resources. 25 The following amounts are 26 appropriated from the Oil and Gas Lease Fund to the Department of 27 Conservation and Natural Resources 28 29 for the current fiscal year: Federal State 30 For general government

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1 operations.

14,790,000 2 State appropriation..... 3 For State parks operations. State appropriation..... 20,000,000 4 5 For State forests operations. 16,500,000 6 State appropriation..... 7 PART XVII HOME IMPROVEMENT ACCOUNT APPROPRIATIONS 8 9 Section 1701. Attorney General. The following amounts are 10 appropriated from the Home 11 12 Improvement Account to the Attorney General for the current fiscal 13 14 year: Federal State 15 For home improvement consumer 16 protection. 17 State appropriation..... 2,893,000 18 PART XVIII 19 CIGARETTE FIRE SAFETY 20 AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS 21 22 Section 1801. Attorney General. 23 The following amounts are 24 appropriated from the Cigarette 25 Fire Safety and Firefighter Protection Act Enforcement Fund to 26 27 the Attorney General for the 28 current fiscal year: Federal State 29 For cigarette fire safety and 30 firefighter protection enforcement. - 164 -2021D01687

| 1 | State appropriation 50 | | 50,000 |
|----|--|---------|------------|
| 2 | PART XIX | | |
| 3 | INSURANCE REGULATION AND | | |
| 4 | OVERSIGHT FUND APPROPRIATIONS | | |
| 5 | Section 1901. Insurance Department. | | |
| 6 | The following amounts are | | |
| 7 | appropriated from the Insurance | | |
| 8 | Regulation and Oversight Fund to | | |
| 9 | the Insurance Department for the | | |
| 10 | current fiscal year: | Federal | State |
| 11 | For general government | | |
| 12 | operations of the Insurance | | |
| 13 | Department. | | |
| 14 | State appropriation | | 31,649,000 |
| 15 | PART XX | | |
| 16 | PENNSYLVANIA RACE HORSE DEVELOPMENT | | |
| 17 | RESTRICTED ACCOUNT APPROPRIATIONS | | |
| 18 | Section 2001. Department of Agriculture. | | |
| 19 | The following amounts are | | |
| 20 | appropriated from the | | |
| 21 | Pennsylvania Race Horse | | |
| 22 | Development Restricted Account to | | |
| 23 | the Department of Agriculture for | | |
| 24 | the current fiscal year: | Federal | State |
| 25 | For transfer from the | | |
| 26 | Pennsylvania Race Horse | | |
| 27 | Development Restricted Receipts | | |
| 28 | Account to the State Farm | | |
| 29 | Products Show Fund. | | |
| 30 | State appropriation | | 5,000,000 |
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1 For the Animal Health and 2 Diagnostic Commission. 5,350,000 3 State appropriation..... 4 For the Pennsylvania 5 Veterinary Laboratory System. 6 State appropriation..... 5,309,000 7 For payments to Pennsylvania 8 fairs. 9 4,000,000 State appropriation..... PART XXI 10 JUSTICE REINVESTMENT FUND APPROPRIATIONS 11 12 (Reserved) 13 PART XXII 14 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS 15 (Reserved) 16 PART XXIII 17 STATE RACING FUND APPROPRIATIONS 18 Section 2301. Department of Agriculture. 19 The following amounts are appropriated from the State 20 21 Racing Fund to the Department of 22 Agriculture for the current 23 fiscal year: Federal State 24 For the State Horse Racing 25 Commission. 26 State appropriation..... 7,180,000 27 For the Pennsylvania Equine Toxicology and Research 28 29 Laboratory. 30 State appropriation..... 13,251,000 2021D01687 - 166 -

1 For horse racing promotion. 2 State appropriation..... 1,972,000 3 Section 2302. Department of Revenue. 4 The following amounts are appropriated from the State 5 Racing Fund to the Department of 6 Revenue for the current fiscal 7 8 year: Federal State 9 For administration of racing 10 revenue collections. 262,000 11 State appropriation..... 12 PART XXIV 13 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS 14 Section 2401. Treasury Department. 15 The following amounts are 16 appropriated from the ABLE 17 Savings Program Fund to the 18 Treasury Department for the 19 current fiscal year: Federal State 20 For the operation of the 21 Pennsylvania ABLE Savings 22 Program. 23 State appropriation..... 1,130,000 24 PART XXV 25 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS 26 Section 2501. Department of Community and Economic Development. 27 The following amounts are 28 appropriated from the Tourism 29 Promotion Fund Restricted Account 30 to the Department of Community

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and Economic Development for the 1 2 current fiscal year: Federal State 3 For marketing to attract tourists. 4 5 5,000,000 State appropriation..... PART XXVI 6 7 ENHANCED REVENUE COLLECTION ACCOUNT 8 APPROPRIATIONS 9 Section 2601. Department of Revenue. 10 The following amounts are appropriated from the Enhanced 11 12 Revenue Collection Account to the 13 Department of Revenue for the 14 current fiscal year: Federal State 15 For the costs associated with 16 expanded tax return reviews and 17 tax collection activities. 18 State appropriation..... 30,000,000 19 PART LI 20 ADDITIONAL APPROPRIATIONS FOR 21 PRIOR FISCAL YEAR 22 SUBPART A GENERAL PROVISIONS 23 24 Section 5101. State appropriations. 25 (a) General Fund.--The sums specified in this part, or as 26 much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive and 27 28 Legislative Departments of the Commonwealth for the payment of 29 salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the 30

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Commonwealth, for the payment of fees for contractual services 1 2 rendered, for the purchase or rental of goods and services, 3 printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other 4 expenses, as provided by law or by this act, necessary for the 5 proper conduct of the duties, functions and activities and for 6 the purposes specified in this part for the prior fiscal year 7 8 and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior 9 10 fiscal year.

11 Special funds and accounts. -- The sums specified in this (b) 12 part, or as much thereof as may be necessary, are specifically 13 appropriated from the special funds and accounts in the State 14 Treasury to agencies of the Executive Department of the 15 Commonwealth for the payment of salaries, wages or other 16 compensation and travel expenses of the duly appointed officers 17 and employees of the Commonwealth, for the payment of fees for 18 contractual services rendered, for the purchase or rental of 19 goods and services and for payment of any other expenses, as 20 provided by law or by this act, necessary for the proper conduct 21 of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the 22 23 payment of bills incurred and remaining unpaid at the close of 24 the fiscal year immediately preceding the prior fiscal year. 25 Section 5102. Federal appropriations.

The Federal appropriations specified in this part, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this part for the payment of the expenses of implementing and carrying out the programs specified in this

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part for the prior fiscal year and for the payment of bills 1 2 incurred and remaining unpaid at the close of the fiscal year 3 immediately preceding the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from 4 the fiscal year immediately preceding the prior fiscal year. 5 6 SUBPART B 7 GENERAL FUND APPROPRIATIONS 8 EXECUTIVE DEPARTMENT 9 Section 5511. Treasury Department. 10 The following amounts are appropriated from the General 11 Fund to the Treasury Department 12 13 for the prior fiscal year: Federal State 14 For general obligation debt service or to pay all arbitrage 15 rebates to the Federal Government 16 required under section 148 of the 17 18 Internal Revenue Code of 1986 19 (Public Law 99-514, 26 U.S.C. § 20 148). 21 State appropriation..... 1,143,443,000 Section 5512. Department of Agriculture. 22 23 The following amounts are 24 appropriated from the General 25 Fund to the Department of Agriculture for the prior fiscal 26 27 year: Federal State 28 Transfer to Dog Law Restricted 29 Account. 30 1,200,000 State appropriation..... 2021D01687 - 170 -

1 Section 5513. Department of Education. 2 The following amounts are 3 appropriated from the General Fund to the Department of 4 Education for the prior fiscal 5 6 year: Federal State 7 For payment of basic education 8 funding to school districts. 9 6,810,389,000 State appropriation..... 10 The following Federal amounts 11 are appropriated to the 12 Department of Education: 13 (1) "COVID - Governor's 14 Emergency Education Relief Fund." 15 Federal appropriation..... 197,098,000 16 For payment of the 17 Commonwealth's share of Federal 18 Social Security taxes for certain 19 public school employees. 20 73,643,000 State appropriation..... 21 Section 5514. Department of Human Services. 22 The following amounts are 23 appropriated from the General 24 Fund to the Department of Human 25 Services for the prior fiscal 26 Federal year: State 27 For Children's Health Insurance administration. 28 29 State appropriation..... 1,670,000 30 For medical assistance

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payments - capitation plans. For 1 provision of outpatient services 2 3 and inpatient hospital services to eligible persons enrolled in 4 5 an approved capitation plan. State appropriation..... 3,127,334,000 6 7 The following Federal amounts 8 are appropriated to supplement 9 the sum appropriated for medical 10 assistance - capitation plans: (1) "Medical Assistance -11 12 Capitation." 13 Federal appropriation.... 11,184,762,000 14 For primary health care and 15 preventive services for eligible 16 medical assistance recipients in 17 the fee-for-service delivery 18 system. 19 State appropriation..... 798,621,000 20 The following Federal amounts 21 are appropriated to supplement 22 the sum appropriated for eligible 23 medical assistance recipients in 24 the fee-for-service delivery 25 system: (1) "Medical Assistance - Fee-26 For-Service." 27 28 Federal appropriation.... 1,828,546,000 29 For payment to the Federal 30 Government for the Medicare Drug

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1 Program.

2 State appropriation..... 692,938,000 3 For Children's Health 4 Insurance Program. 5 66,057,000 State appropriation..... 6 For Medical Assistance -7 Community HealthChoices. 8 State appropriation..... 3,034,947,000 9 For early intervention 10 services. 11 State appropriation..... 169,432,000 12 The following Federal amounts 13 are appropriated to supplement 14 the sum appropriated for the COVID Emergency Rental Assistance 15 16 Program: 17 (1) "COVID Emergency Rental 18 Assistance Program." Federal appropriation..... 569,808,000 19 20 SUBPART D MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR 21 Section 5161. Lapsing of unused funds. 22 23 Except as otherwise provided by law, that part of all 24 appropriations in this part unexpended, uncommitted or 25 unencumbered at the close of the prior fiscal year shall 26 automatically lapse as of that day. 27 PART LXI SPECIAL PROVISIONS FOR FEDERAL FUNDS 28 29 FOR CURRENT FISCAL YEAR 30 Section 6101. General Fund repository for Federal funds. 2021D01687 - 173 -

Moneys received from the Federal Government as contributions
 or supplements to the departments or agencies of the
 Commonwealth or the programs provided in this act shall be paid
 into the General Fund.

5 Section 6102. Limitation on encumbering or spending Federal6 funds.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the Commonwealth.

10 Section 6103. Appropriation of prior unspent Federal funds. 11 (a) General rule.--Federal moneys that have been previously 12 appropriated by the General Assembly and authorized or allocated 13 by the Federal Government but remain unspent from the prior 14 fiscal year or previous fiscal years and will not be renewed for 15 the current fiscal year are appropriated.

16 Department of Human Services.--The Federal (b) appropriations to the Department of Human Services include any 17 18 prior earnings that may be received during the current fiscal 19 year. In addition to the amounts specifically appropriated in 20 this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous 21 fiscal year which are expected to be received as reimbursements 22 23 may be carried forward until the close of the current fiscal 24 year to the extent that obligations are carried forward. In 25 addition, reimbursements actually received to support the 26 obligations may also be carried forward.

27 Section 6104. Subgrants between Federal appropriations.
28 Subgrants may be made between Federal appropriations without
29 further approval of the General Assembly. The Secretary of the
30 Budget shall submit a list of subgrants to the chair and

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1 minority chair of the Appropriations Committee of the Senate and 2 the chair and minority chair of the Appropriations Committee of 3 the House of Representatives quarterly. No subgrant to a State 4 agency, however, may be made from a restricted receipt account 5 without a specific appropriation by the General Assembly. 6 Section 6105. Utilization of emergency Federal funds.

7 (a) Natural disasters and civil disobedience.--Federal funds 8 available for costs and damages resulting from natural disasters 9 or civil disobedience may be added to an appropriation contained 10 in this act or to funds otherwise appropriated or may be used 11 for the purposes prescribed by the Federal Government.

12 (b) Other emergencies.--In addition to the moneys 13 appropriated by this act, moneys received from the Federal 14 Government for the purpose of disaster assistance or relief, or 15 other moneys received as a direct result of terrorist acts, 16 moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund 17 18 and are appropriated out of the General Fund to the departments, 19 boards, commissions or agencies designated by the Governor.

(c) Executive authorization.--In the event of an emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation.

(d) Definition.--For the purposes of this section,
"emergency" is defined as a situation in which there is a chance
of or which may result in substantial human suffering.
Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
In accordance with Federal law which permits the transfer of
funds from the TANFBG to the CCDFBG and SSBG, the Department of

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Human Services, upon approval of the Secretary of the Budget, 1 may transfer funds, provided that the transfer will not result 2 3 in a deficit in an appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' 4 prior notification of the transfer to the chair and the minority 5 chair of the Appropriations Committee of the Senate and the 6 7 chair and minority chair of the Appropriations Committee of the 8 House of Representatives.

9 PART LXXI 10 MISCELLANEOUS PROVISIONS

11 FOR CURRENT FISCAL YEAR

12 Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 7102. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

27 Section 7103. Contracts prerequisite to encumbering or 28 committing funds.

Funds available to agencies, boards, departments, commissions
or other governmental entities under this act for the

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procurement of supplies, services or construction shall not be 1 2 available for payment of or to be committed to or encumbered for 3 payment of the procurement unless and until the agency, board, department or other governmental entity has complied with all of 4 the requirements applicable to the procurement that are 5 specified in 62 Pa.C.S. (relating to procurement) and in the 6 7 policies, procedures and regulations instituted in accordance 8 with 62 Pa.C.S.

9 Section 7104. Minority business set-asides.

10 Duty to report.--Each department or other (a) instrumentality of the Commonwealth listed in Subpart A of Part 11 12 II authorized to contract for buildings, highways, commodities, 13 equipment, supplies or services shall report to the General 14 Assembly all information pertinent to anticipated procurement 15 needs at the beginning of each quarter during a fiscal year. 16 Definition.--As used in this section, the term "minority (b) 17 business" means a minority business enterprise as defined in the 18 act of July 22, 1974 (P.L.598, No.206), known as the 19 Pennsylvania Minority Business Development Authority Act. 20 Section 7105. Appropriation of funds from miscellaneous

21

sources.

22 In addition to the amounts appropriated by this act:

23 (1)Moneys received in payment for food and household 24 supplies furnished to employees and other persons, except 25 inmates, by an institution and moneys received from the 26 proceeds from the sale of products of the soil, meats, 27 livestock, timber or other materials sold by a department or 28 agency of the Commonwealth shall be paid into the General 29 Fund and are appropriated out of the General Fund to the several respective institutions for the operation and 30

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1 maintenance of the institutions.

2 Moneys received from any other source, except the (2) 3 Federal Government, as contributions for the purposes specified in the respective appropriations or as payment for 4 5 services or materials furnished by one institution to another, except those collections designated as revenues, 6 7 shall be paid into the General Fund and are appropriated out 8 of the General Fund for the purposes of the respective 9 appropriations.

10 (3) Moneys received by a department or agency of the 11 Commonwealth from other sources, except the Federal 12 Government, as contributions or supplements to the department 13 or agency for a program or administration of an act included 14 in this act shall be paid into the General Fund and credited 15 to the appropriation for that program or administration of 16 the act.

17 Section 7106. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law or by
this section, that part of all appropriations in this act
unexpended, uncommitted or unencumbered as of the close of the
current fiscal year shall automatically lapse as of that day.

(b) Exceptions.--The following shall be continuingappropriations:

24 (1) The appropriation in section 236 to the Health Care25 Cost Containment Council.

26 (2) The appropriation in section 241 to the Supreme
27 Court for the unified judicial system security program.

(3) The appropriations in Subpart C of Part II to theGeneral Assembly.

30 (4) The appropriations in Subpart D of Part II to the 2021D01687 - 178 - 1 Government Support Agencies.

2 (c) Nonapplicability.--This section does not apply to Part3 XIX.

4 Section 7107. Appellate courts appropriation contingency.
5 The appropriations in sections 241, 242 and 243 to the
6 Supreme, Superior and Commonwealth Courts, respectively, for
7 justice and judge expenses are contingent upon a vouchered
8 expense account plan being continued by the Supreme Court.
9 Section 7108. Transfer of excess funds.

10 The Governor may transfer moneys in funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in 11 12 excess of the amount necessary for the purposes for which the 13 bonds were issued to the appropriate sinking fund for payment of 14 debt service due on outstanding bonds. If the excess money, 15 together with any available balance, exceeds the amount of debt 16 service remaining to be paid, the money shall be transferred to 17 the General Fund or to the appropriate special fund responsible 18 for the debt service.

19 Section 7109. Transfers for government support agencies. 20 During the current fiscal year, any prior year amount unexpended on the effective date of this section may, upon the 21 written concurrence of the President pro tempore of the Senate, 22 23 the Majority Leader of the Senate, the Speaker of the House of 24 Representatives and the Majority Leader of the House of 25 Representatives, be transferred between any of the following 26 accounts:

27

(1) Legislative Reference Bureau.

28 (2) Legislative Budget and Finance Committee.

29 (3) Legislative Data Processing Committee.

30 (4) Joint State Government Commission.

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1 (5) Local Government Commission. 2 (6) Legislative Audit Advisory Commission. 3 (7) Center for Rural Pennsylvania. Commonwealth Mail Processing Center. 4 (8) 5 Joint Legislative Air and Water Pollution Control (9) and Conservation Committee. 6 7 (10)Legislative Reapportionment Commission. 8 (11)Independent Regulatory Review Commission. Capitol Preservation Committee. 9 (12)10 (13) Pennsylvania Commission on Sentencing. 11 (14)Host State Committee expenses - CSG. 12 Restricted Account for Leave Payout Expenses. (15)13 Section 7110. Transfers for Legislative Reapportionment 14 Commission. 15 The appropriation in this act or in any other fiscal year to 16 the Legislative Reapportionment Commission remaining unexpended 17 and unencumbered on the effective date of this section may, upon 18 the written concurrence of the President pro tempore of the 19 Senate, the Majority Leader of the Senate, the Speaker of the 20 House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the 21 22 Senate and the House of Representatives, as they deem necessary. 23 Section 7111. Administration of Human Services Block Grant. 24 The Department of Human Services shall allocate and disburse 25 appropriations in this act for the Human Services Block Grant 26 Program established under Article XIV-B of the act of June 13, 27 1967 (P.L.31, No.21), known as the Human Services Code, to

28 counties participating in that program. Each participating 29 county may adjust the expenditure of the county's Human Services 30 Block Grant Program allocation between those appropriations in

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| 1 | accordance with, and as authorized by, the applicable provision | |
|---|---|--|
| 2 | of Article XIV-B of the Human Services Code. | |
| 3 | PART LXXXI | |
| 4 | MISCELLANEOUS PROVISIONS | |
| 5 | Section 8101. Effective date. | |
| 6 | This act shall take effect as follows: | |
| 7 | (1) This section shall take effect immediately. | |
| 8 | (2) The remainder of this act shall take effect July 1, | |
| 9 | 2021, or immediately, whichever is later. | |