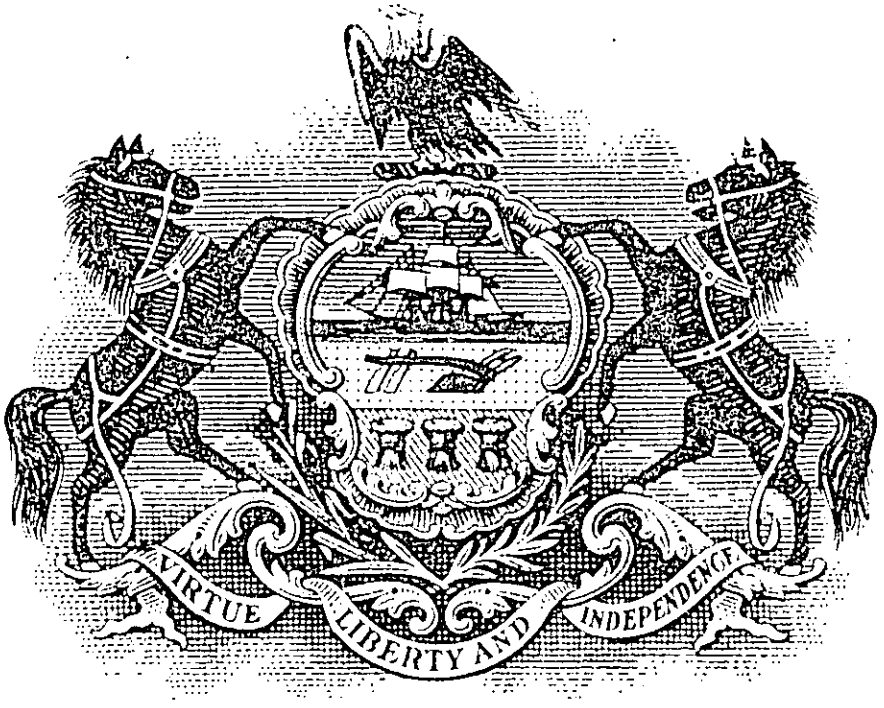
Commonwealth of Pennsylvania

GENERAL FUND BUDGET

July 1, 1970-June 30, 1971

Submitted to the General Assembly

Raymond P. Shafer, Governor



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REVENUES

Foreword

Review of All Expenditures

This budget makes no reference to "mandates" or "expanded" and "normal" increases. All expenditures have been weighed in terms of available revenues. Every existing expenditure level has been questioned; the few increases provided are not deemed "normal", but rather "unavoidable".

The designation "mandated" has been used in prior budgets to describe programs or expenditures necessary to implement legislation previously enacted. Such a designation has not been applied this year since legislation establishing "mandates" can be revised and in some cases the recommendations in this budget require revisions.

There are no new programs in this budget. Several existing programs are not funded.

Statutory Changes

Due to the lack of funds, it has not been possible in certain cases to provide for the increases necessary to maintain existing subsidy formulas. Statutory changes will be necessary to revise those formulas established by law and also to utilize fully Federal funds that will be available in 1970-71. The statutory changes that will be required are as follows:

Basic Instruction Subsidy: Act 96 of the 1968 Session must be amended to make the basic instruction subsidy consistent with budget recommendations. The maximum reimbursable instruction base must be reduced from $550 to $467.

Nonpublic Elementary and Secondary Education Fund: Act No. 86 of 1970 which directed the transfer of 14 per cent of Cigarette Tax collections to this special fund as aid to Nonpublic Education, must be amended to reduce the percentage to 8.5. This change is deemed appropriate to keep this aid at the 1969-70 level since similar action has been recommended with respect to the public school Basic Instruction Subsidy.

Community Services for the Mentally Ill and the Mentally Retarded: The Mental Health Act of 1966 must be amended to increase the counties' share of community mental health costs from 10% to 20%. This should be regarded as a first step toward the goal of substantially increased local responsibility for this program.

Occupational Disease Compensation: Legislation already proposed would enable Pennsylvania's miners to participate fully in the Federal program. The Federal payments are higher than the Commonwealth's . As miners go on the Federal rolls, they can come off the Commonwealth's, thus saving substantial state tax moneys in 1970-71 and subsequent years.

Classification of Expenditures

This year's "Line" Budget reflects an attempt to delineate more precisely the way in which State funds are expended. Most important for this purpose, a "Program" Budget developed under the Common-

wealth's Planning, Programming, Budgeting System will be issued shortly after publication of this "Line" Budget.

Previous budgets broke State expenditures into six broad categories of expenditure—General Government, Institutions, Grants and Subsidies, General State Authority Rentals, Interest and Sinking Fund Requirements, and Refunds.

This year, seven expenditure categories, defined below, have been developed, including two categories, Program Operations and Program Administration, established to improve definition of the costs of administering and operating the Executive Branch:

Program Administration provides the general executive and admintrative direction, supervision, and staff support services for the program operations of state government.

Program Operations subsumes all those activities which provide services to the public through state-owned and operated institutions and colleges, the provision of state police protection, the operation of clinics, the maintenance of parks and other recreational facilities, and the many regulatory activities of the Commonwealth.

The other expenditure categories are:

Grants and Subsidies: This category contains all state support payments to individuals and to agencies and institutions not owned or operated by the Commonwealth. Basic education subsidies, public assistance grants, and grants to state-related and state-aided educational institutions are included in this category.

Refunds: The Commonwealth makes refund payments for approved claims of moneys collected as revenue to which the State is not entitled.

Debt Service Requirements: Principal and interest payments as well as authority rentals to support the Commonwealth's growing debt are found in this category.

Legislative and Judicial: This category covers the costs of the Legislative and Judicial Branches of Pennsylvania state government.

Fiscal Offices: The costs of operation of the elective and independent offices of the Auditor General and the State Treasurer are included in this category.

Complement Information

Detailed data on agency complements have not been included in this budget for three reasons.

1. No new positions have been allowed except for 300 state troopers previously authorized by law.

2. At the time the budget is published, the Governor will abolish all positions financed by the General Fund which have been vacant more than three months.

3. Agencies may have to respond to strict funding levels for Program Administration and Program Operations by further reductions in planned complement.

As soon as the Administration has satisfactorily accounted for these factors, it will furnish an addendum to the budget providing full complement information.

General Fund

FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 23,488		$ 10,016
Plus Reserve for 1968-69 Deficiencies		10,640		
Adjusted Surplus		34,128		
REVENUE:				
Official Estimate	$2,458,500		$2,416,000	
Less Reserve for Non-Public Education	—8,000		—18,400	
Total Revenue		2,450,500		2,397,600
Prior Year Lapses		4,774		-0-
Funds Available		$2,489,402		$2,407,616
EXPENDITURES:				
Appropriations	$2,467,002		$2,407,520	
Deficiency Appropriations	14,105		-0-	
Pending Appropriations	6,038		-0-	
Less Current Year Lapses	—7,759		-0-	
ESTIMATED EXPENDITURES		—2,479,386		—2,407,520
ENDING SURPLUS		$ 10,016		$ 96

SUMMARY OF PENDING APPROPRIATIONS

The following 1969-70 recommended Appropriations are pending before the General Assembly as this 1970-71 budget goes to press. They have been included in "1969-70 Available" totals in this budget.

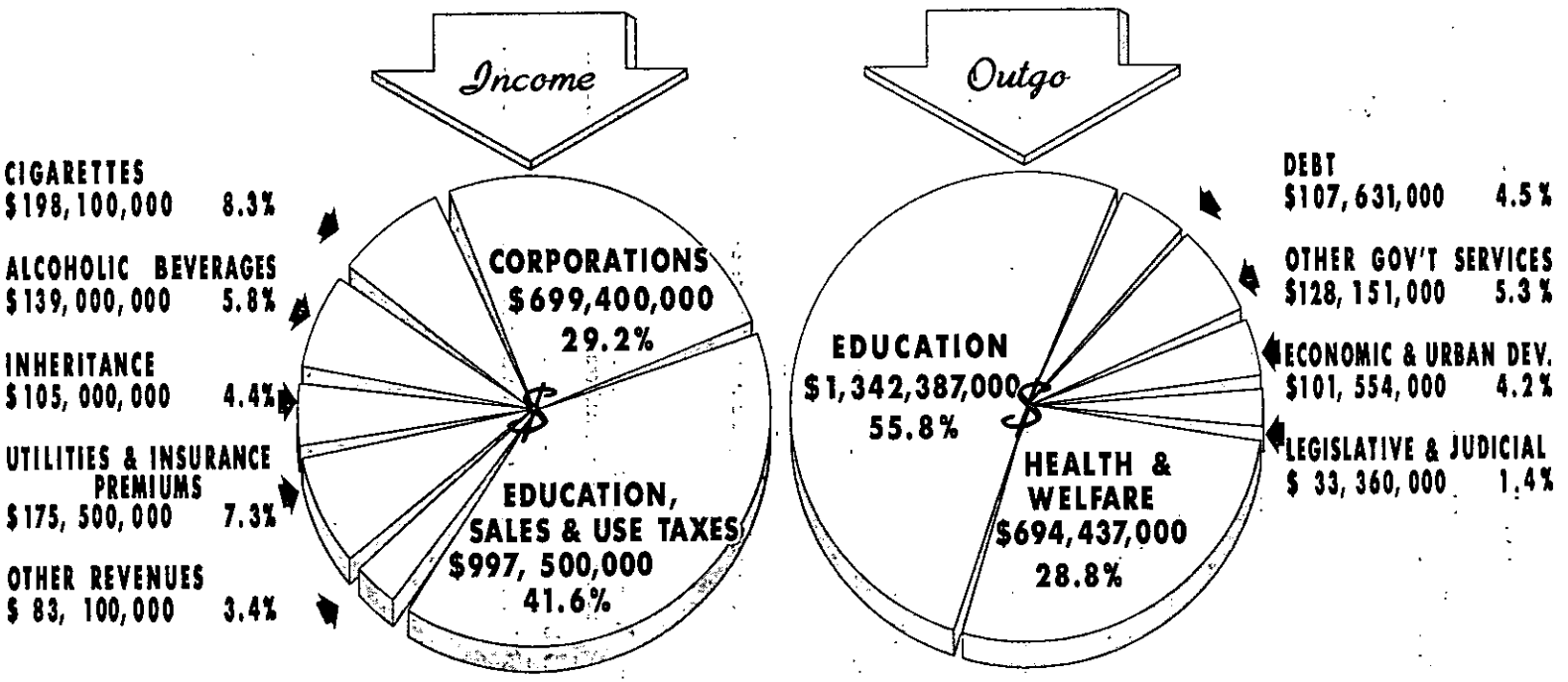
	(Dollar Amounts in Thousands) Recommended 1969-70
Department of Community Affairs	
Charter Commission Studies	$ 15
Employment Assistance	3,000
TOTAL	$ 3,015
Pennsylvania Department of Education	
Pennsylvania School for the Deaf	$ 540
Philadelphia Musical Academy	75
TOTAL	$ 615
Department of Property and Supplies	
Blossburg Utilities	$ 24
Mansfield Utilities	201
Titusville Utilities	29
Indiana Utilities	237
Cresson Utilities	349
Clarion Utilities	123
Edinboro Utilities	490
Bloomsburg Utilities	443
Elizabethtown Utilities	30
Penn Soil Conservation Center Utilities	55
TOTAL	$ 1,981
Department of Public Welfare	
Chronic Disease Hospitals	$ 427
TOTAL 1969-70 Pending Appropriations	$ 6,038

SUMMARY OF DEFICIENCY APPROPRIATIONS

The following deficiency appropriations are recommended for the 1969-70 fiscal year.

	(Dollar Amounts in Thousands) Recommended 1969-70
Treasury Department	
Public Assistance Disbursements	$ 226
Replacement Checks	29
TOTAL	$ 255
Pennsylvania Department of Education	
Basic Instruction Subsidy	$10,000
Special Education	3,500
Tuition for Orphans and Children Placed in Private Homes	133
TOTAL	$13,633
Health Department	
Solid Waste Disposal Planning Grants	$ 150
Department of Property and Supplies	
Legislative and Judicial Expenses and Printing	$ 65
Judiciary	
Philadelphia Traffic Court	$ 1
Superior Court—Expenses of Judges	1
TOTAL	$ 2
TOTAL 1969-70 Deficiency Appropriations	$14,105

COMMONWEALTH OF PENNSYLVANIA
1970-1971 FISCAL YEAR - JULY 1, 1970 TO JUNE 30, 1971
GENERAL FUND



TOTAL INCOME	$ 2,397,600,000	TOTAL OUTGO	$ 2,407,520,000
PLUS BEGINNING SURPLUS	10,016,000	PLUS ENDING SURPLUS	96,000
TOTAL	$ 2,407,616,000	**TOTAL**	$ 2,407,616,000

SUMMARY BY PURPOSE

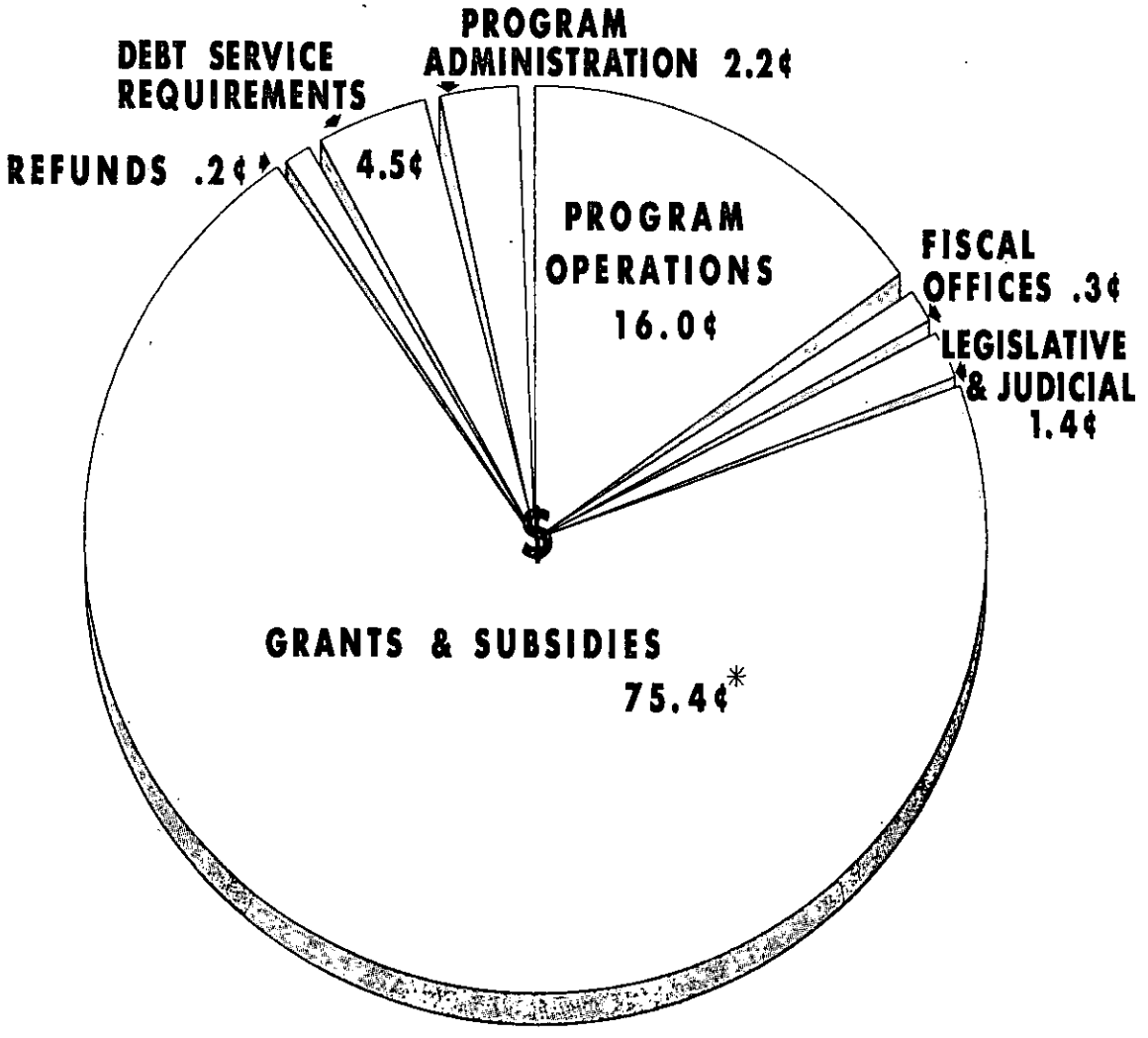
STATE FUNDS ONLY

The following is a summary of 1969-70 Amounts Available and 1970-71 Budget by major purpose of expenditure.

(Dollar Amounts in Thousands)

	1969-70		1970-71	
	Available	Per Cent of Total	Budget	Per Cent of Total
Education	$1,367,857	55.0%	$1,342,387	55.8%
Health and Welfare	707,925	28.4	694,437	28.8
Debt	94,722	3.8	107,631	4.5
Economic and Urban Dev.	136,957	5.5	101,554	4.2
Legislative and Judicial	29,419	1.2	33,360	1.4
Other Government Services	150,266	6.1	128,151	5.3
TOTAL	$2,487,146	100.0%	$2,407,520	100.0%

HOW THE GENERAL FUND TAX DOLLAR WILL BE EXPENDED 1970-1971 FISCAL YEAR



$1.00

*INCLUDES PUBLIC ASSISTANCE PAYMENTS AND COUNTY ADMINISTRATION.

SUMMARY BY CATEGORY
STATE FUNDS ONLY

The following is a summary by category, of 1969-70 amounts available, the 1970-71 departmental requests and the amounts budgeted for 1970-71 from the General Fund as presented in the budget document.

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration	$ 56,845	$ 67,604	$ 53,800
Program Operations	411,438	498,370	385,224
Grants and Subsidies	1,879,130	2,306,686	1,815,199
Refunds	6,824	21,015	4,030
Debt Service Requirements	94,722	93,184	107,631
Legislative and Judicial	29,419	33,850	33,360
Fiscal Offices	8,768	10,531	8,276
TOTAL	$2,487,146	$3,031,240	$2,407,520

4,000

COMPARISON OF 1969-70 AND 1970-71 BUDGETS

	(Dollar Amounts in Thousands) 1969-70		1970-71	
	Amount	Per Cent of Total	Amount	Per Cent of Total
Program Administration	$ 56,845	2.3	$ 53,800	2.2
Program Operations	411,438	16.5	385,224	16.0
Grants and Subsidies	1,879,130	75.5	1,815,199	75.4
Refunds	6,824	.3	4,030	.2
Debt Service Requirements	94,722	3.8	107,631	4.5
Legislative and Judicial	29,419	1.2	33,360	1.4
Fiscal Offices	8,768	.4	8,276	.3
TOTAL	$2,487,146	100.0	$2,407,520	100.0

SUMMARY BY DEPARTMENT
STATE FUNDS ONLY

The following is a summary, by department, of 1969-70 amounts available, the 1970-71 department requests and the 1970-71 amounts budgeted from the General Fund as presented in the budget document.

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Office of the Governor	$ 6,251	$ 8,162	$ 6,121
Office of the Lieutenant Governor	105	100	100
Department of the Auditor General	5,676	5,983	5,076
Treasury Department	35,704	33,977	52,379
Department of Agriculture	7,853	13,102	8,148
Department of Banking, Securities Commission	244	333	276
State Council of Civil Defense	399	399	382
State Civil Service Commission	175	275	.....
Department of Commerce	20,156	66,370	16,324
Department of Community Affairs	51,541	72,756	31,809
Department of Education	1,367,757	1,582,062	1,342,310
Department of Forests and Waters	19,403	25,705	19,388
Department of Health	51,848	72,130	52,125
Pennsylvania Historical and Museum Commission	3,828	7,042	3,335
Insurance Department	2,468	2,990	2,385
Department of Justice	30,352	24,751	17,474
Department of Labor and Industry	61,939	67,919	39,383
Department of Military Affairs	5,555	7,572	5,292
Milk Marketing Board	500	700	500
Department of Mines and Mineral Industries	6,118	13,614	4,828
Pennsylvania Board of Probation and Parole	4,022	5,121	4,341
Department of Property and Supplies	77,426	81,938	70,705
Public Utility Commission	3,893	4,942	3,863
Department of Public Welfare	652,458	838,589	638,678
Department of Revenue	22,444	39,133	19,314
Department of State	5,663	5,049	4,333
Pennsylvania State Police	9,465	12,935	10,881
State Tax Equalization Board	514	522	514
Department of Transportation	.....	.....	11,911
Administrative Miscellaneous and Commissions	3,970	3,219	1,985
Legislature	14,774	15,167	15,092
Judiciary	14,645	18,683	18,268
TOTAL	$2,487,146	$3,031,240	$2,407,520

SUMMARY BY DEPARTMENT

FEDERAL FUNDS

The following is a summary, by department, of 1969-70 amounts available, the 1970-71 Department Requests and the 1970-71 amounts budgeted as presented in the budget document.

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds by Department:			
Office of the Governor	$ 425	$ 654	$ 235
Department of Agriculture	937	1,460	989
State Council of Civil Defense	311	295	295
Department of Commerce	150	150	150
Department of Community Affairs	754	757	757
Department of Education	25,617	29,179	29,179
Department of Forests and Waters	927	698	698
Department of Health	11,947	12,012	12,012
Department of Justice	1,204	1,765	1,765
Department of Labor and Industry	43,327	51,092	45,011
Department of Military Affairs	430	410	410
Pennsylvania Board of Probation and Parole	4	145	.....
Department of Public Welfare	382,482	525,286	453,368
Pennsylvania State Police	50	1,099	773
Total	$468,565	$652,002	$545,642

Five Year

Commonwealth Program Plan

Article 18, Section 12 of the Commonwealth Constitution requires that the Governor submit a five-year financial plan projecting operating expenditures by agency and by program. In anticipation of this requirement and at the same time to provide a more effective decision process, the installation of a Planning, Programming, Budgeting System for the Commonwealth was begun in March 1968. Installation of the System is nearing completion for eleven large agencies and by the end of this calendar year all state agencies will be integrated within the system.

The PPB process has been employed to assemble the required Commonwealth Program Plan which is summarzed here. The summaries include all General Fund agencies. The General Fund total is distributed by program among the several agencies. The projections are based upon "commitments" implied by the level of activity represented in the recommendations for 1970-71. Therefore, changes in actual appropriations from this recommended level of funding for 1970-71 will involve changes in the level of commitment, either upward or downward, for future years.

Following the summaries of the Commonwealth Program Plan are the appropriation requests for 1970-71 presented in the standard budget format. The PPB Budget Document will be published in the near future and will include program information for those agencies now incorporated within the PPB process for which detailed data are available and summary information for those agencies not yet fully integrated within the system. The separation of the documents this year is an interim step which permits side by side review of the traditional format along with the much more complete program information now being generated by the PPB process.

General Fund

FIVE-YEAR FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	Available 1969-70	Budget 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Beginning Surplus	$ 34,128	$ 10,016	$ 96	.....	.....	.....
Funds Available*	2,455,274	2,397,600	2,388,900	$2,481,700	$2,589,600	$2,703,600
Expenditures	2,479,386	2,407,520	2,593,585	2,755,373	2,896,161	3,064,583
Ending Surplus	$ 10,016	$ 96				
Increased Revenue/Decreased Expenditures Needed to Balance			**$ 204,589**	**$ 273,673**	**$ 306,561**	**$ 360,983**

*Net of reserve for Non-Public Elementary and Secondary Education

GENERAL FUND

FIVE-YEAR COMMONWEALTH PROGRAM SUMMARY

STATE FUNDS ONLY

(Dollar Amounts in Thousands)

COMMONWEALTH PROGRAM	Available 1969-70	Recommended 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Direction and Support Services	$ 83,506	$ 75,724	$ 83,372	$ 88,998	$ 95,659	$ 102,478
Protection of Persons and Property	89,598	81,633	91,227	98,340	104,716	111,376
Health—Physical and Mental Well-Being	420,662	410,185	442,805	475,345	505,817	536,572
Intellectual Development and Education	1,395,162	1,375,703	1,464,170	1,529,380	1,591,717	1,658,337
Social Development	57,594	54,355	57,284	60,550	63,858	67,330
Economic Development and Income Maintenance	399,956	368,883	402,637	442,420	467,105	513,991
Transportation and Communication	14,672	12,921	16,078	18,011	19,931	21,977
Recreation and Cultural Enrichment	25,996	28,116	36,012	42,329	47,358	52,522
General Fund Total	$2,487,146	$2,407,520	$2,593,585	$2,755,373	$2,896,161	$3,064,583

GENERAL FUND

FIVE YEAR COMMONWEALTH PROGRAM PLAN BY DEPARTMENT

STATE FUNDS ONLY

(Dollar Amounts in Thousands)

PROGRAM AND DEPARTMENT:	Available 1969-70	Recommended 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Direction and Supportive Services						
Governor's Office	$ 4,808	$ 4,660	$ 4,960	$ 5,190	$ 5,420	$ 5,730
Auditor General	4,802	4,060	4,470	4,680	4,930	5,180
Treasury	12,460	13,978	16,022	17,207	18,353	19,524
Property and Supplies	22,088	18,420	19,487	19,517	19,547	19,577
Revenue	22,444	19,314	20,220	21,186	22,192	23,249
State	.....	.14	.20	.23	.20	.20
Lt. Governor	105	100	107	109	111	112
Civil Service	175	.....	.....	.....	.....	.....
Adm. Misc. and Commissions	1,850	86	86	86	86	.86
Legislature	14,774	15,092	18,000	21,000	25,000	29,000
Program Total	$ 83,506	$ 75,724	$ 83,372	$ 88,998	$ 95,659	$ 102,478
Protection of Persons and Property						
Treasury	$ 670	$ 1,069	$ 2,025	$ 3,225	$ 3,964	$ 4,950
Agriculture	5,855	6,108	6,400	6,700	6,900	7,100
Banking	244	276	305	320	336	353
Forests and Waters	5,445	4,377	5,510	6,100	6,378	6,713
Insurance	2,468	2,385	3,009	3,159	3,317	3,483
Justice	30,352	17,474	18,601	19,680	20,796	21,858
Labor & Industry	2,720	2,928	3,063	3,284	3,432	3,629
Military Affairs	4,057	4,062	4,590	4,810	5,046	5,270
Property & Supplies	2,717	2,571	2,571	2,571	2,571	2,571

GENERAL FUND

FIVE YEAR COMMONWEALTH PROGRAM PLAN BY DEPARTMENT

STATE FUNDS ONLY

(Dollar Amounts in Thousands)

	Available 1969-70	Recommended 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Protection of Persons and Property—Continued						
Public Utility Commission	$ 3,893	$ 3,863	$ 4,339	$ 4,556	$ 4,784	$ 5,023
State	2,143	2,145	2,355	2,484	2,595	2,737
State Police	9,465	10,881	12,525	13,151	13,808	14,498
Probation and Parole	4,022	4,341	4,938	5,313	5,698	6,093
Milk Marketing Board	500	500	600	600	700	700
Civil Defense	399	382	393	384	388	395
Adm. Misc. & Commissions	3	3	3	3	3	3
Judiciary	14,645	18,268	20,000	22,000	24,000	26,000
Program Total	$ 89,598	$ 81,633	$ 91,227	$ 98,340	$ 104,716	$ 111,376
Health—Physical and Mental Well-being						
Treasury	$ 4,236	$ 5,968	$ 9,448	$ 13,732	$ 17,355	$ 21,570
Health	51,723	52,000	54,160	53,230	54,690	56,080
Military Affairs	636	432	505	586	675	773
Mines	1,764	1,615	1,667	1,720	1,776	1,832
Property and Supplies	20,070	19,079	19,079	19,079	19,079	19,079
Public Welfare	342,202	331,060	357,915	386,967	412,211	437,207
Adm. Misc. and Commissions	31	31	31	31	31	31
Program Total	$ 420,662	$ 410,185	$ 442,805	$ 475,345	$ 505,817	$ 536,572

GENERAL FUND

FIVE YEAR COMMONWEALTH PROGRAM PLAN BY DEPARTMENT

STATE FUNDS ONLY

(Dollar Amounts in Thousands)

	Available 1969-70	Recommended 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Intellectual Development and Education						
Treasury	$ 11,143	$ 17,362	$ 33,010	$ 51,973	$ 64,305	$ 79,021
Military Affairs	115	77	115	115	115	115
Property and Supplies	22,608	21,298	21,298	21,298	21,298	21,298
Revenue	.....	.....	18,810	18,810	18,810	18,810
Education	1,360,782	1,336,452	1,390,417	1,436,654	1,486,649	1,538,543
Tax Equalization Board	514	514	520	530	540	550
Program Total	$1,395,162	$1,375,703	$1,464,170	$1,529,380	$1,591,717	$1,658,337
Social Development						
Governor's Office	$ 1,238	$ 1,256	$ 1,300	$ 1,360	$ 1,420	$ 1,500
Forests and Waters	159	172	180	188	198	203
Property and Supplies	2,300	2,100	2,100	2,100	2,100	2,100
Public Welfare	53,897	50,827	53,704	56,902	60,140	63,527
Program Total	$ 57,594	$ 54,355	$ 57,284	$ 60,550	$ 63,858	$ 67,330

GENERAL FUND

FIVE YEAR COMMONWEALTH PROGRAM PLAN BY DEPARTMENT

STATE FUNDS ONLY

(Dollar Amounts in Thousands)

	Available 1969-70	Recommended 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Economic Development and Income Maintenance						
Auditor General	$ 874	$ 1,016	$ 1,070	$ 1,120	$ 1,170	$ 1,220
Treasury	4,418	7,904	12,615	16,660	21,097	25,843
Agriculture	1,998	2,040	2,600	3,000	3,150	3,300
Forests and Waters	3,278	3,501	3,676	3,862	4,065	4,283
Health	125	125	450	500	600	800
Labor and Industry	59,219	36,455	35,802	35,183	35,458	36,807
Military Affairs	747	721	750	800	800	800
Mines	4,354	3,213	3,396	3,521	3,651	3,788
Property and Supplies	6,627	6,275	6,275	6,275	6,275	6,275
Revenue	.....	.....	14,190	14,190	14,190	14,190
Education	526	527	528	529	530	531
State	3,520	2,174	2,179	2,173	2,163	2,154
Public Welfare	256,359	256,791	266,775	299,146	315,540	352,879
Commerce	19,239	16,324	17,437	18,312	19,012	19,512
Community Affairs	38,356	31,501	34,515	36,770	39,025	41,230
Adm. Misc. and Commissions	316	316	379	379	379	379
Program Total	$ 399,956	$ 368,883	$ 402,637	$ 442,420	$ 467,105	$ 513,991

GENERAL FUND
FIVE YEAR COMMONWEALTH PROGRAM PLAN BY DEPARTMENT
STATE FUNDS ONLY

(Dollar Amounts in Thousands)

	Available 1969-70	Recommended 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Transportation and Communication						
Treasury	$ 796	$ 932	$ 2,423	$ 4,145	$ 5,854	$ 7,689
Forests & Waters	73	78	80	83	86	90
Transportation	.....	11,911	13,575	13,783	13,991	14,198
Commerce	917	.....	.....	.....	.....	.....
Community Affairs	12,886	.....	.....	.....	.....	.....
Program Total	$ 14,672	$ 12,921	$ 16,078	$ 18,011	$ 19,931	$ 21,977
Recreation and Cultural Enrichment						
Governors Office	$ 205	$ 205	$ 240	$ 250	$ 260	$ 270
Treasury	1,981	5,166	10,633	15,155	18,720	22,497
Forests & Waters	10,448	11,260	12,295	13,457	14,725	15,886
Property & Supplies	1,016	962	962	962	962	962
Education	6,449	5,331	5,375	5,406	5,427	5,448
Community Affairs	299	308	310	315	320	325
Historical & Museum Commission	3,828	3,335	3,485	3,635	3,795	3,985
Adm. Misc. & Commissions	1,770	1,549	2,712	3,149	3,149	3,149
Program Total	$ 25,996	$ 28,116	$ 36,012	$ 42,329	$ 47,358	$ 52,522
GENERAL FUND TOTAL	$2,487,146	$2,407,520	$2,593,585	$2,755,373	$2,896,161	$3,064,583

GENERAL FUND
Five Year Revenue Projections
Schedule of Actual and Estimated Revenues
(Dollar Amounts in Thousands)

	1968-69 Actual	1969-70 Estimated	1970-71 Budget	1971-72 Estimated	1972-73 Estimated	1973-74 Estimated	1974-75 Estimated
TAX REVENUE							
Corporation Taxes							
Corporate Net Income	$ 281,315	$ 594,200	$ 518,900	$ 475,600	$ 487,900	$ 502,300	$ 517,000
Capital Stock & Franchise	92,756	132,400	129,700	123,900	129,900	136,200	142,900
Selective Business							
Utility Gross Receipts	47,330	108,900	98,000	59,800	54,000	56,400	59,000
Utility Property Tax	.....	42,000	42,000	43,300	44,600	45,900	47,300
Insurance Premiums	32,204	39,200	35,500	37,500	39,500	41,700	44,100
Financial Institutions	25,458	44,100	36,000	35,800	36,400	37,100	37,800
Other	10,899	14,000	14,800	15,200	15,700	16,200	16,700
Consumption Taxes							
Education Sales and Use	900,724	950,000	997,500	1,060,200	1,126,800	1,197,700	1,273,000
Cigarette [1]	169,576	186,400	216,500	216,500	216,500	216,500	216,500
Malt Beverage	21,470	22,500	23,800	23,900	24,100	24,200	24,400
Liquor	60,156	62,600	65,200	66,900	68,700	70,600	72,400
Other Taxes							
Realty Transfer	30,700	31,000	31,000	32,500	34,100	35,800	37,600
Inheritance	99,054	105,000	105,000	108,100	111,300	114,500	117,900
Minor and Repealed	553	600	600	600	600	600	600
NON-TAX REVENUE							
Liquor Store Profits	63,300	50,000	50,000	51,100	52,200	53,300	54,400
Institutional Reimb.	40,712	39,800	.....	.....	.....	.....	.....
Licenses, Fees and Miscellaneous							
Licenses and Fees	11,949	12,900	13,800	14,100	14,500	14,800	15,200
Miscellaneous	18,315	18,000	32,400	36,800	37,600	38,300	39,100
Fine, Penalties & Interest							
On Taxes	1,581	1,700	1,800	1,800	1,800	1,800	1,800
Other	2,939	3,200	3,500	3,700	3,900	4,100	4,300
GENERAL FUND TOTAL	$1,910,991	$2,458,500	$2,416,000	$2,407,300	$2,500,100	$2,608,000	$2,722,000

[1] Monies restricted for non public elementary and secondary education not deducted from Cigarette Tax estimates.

General Fund Revenues

FIVE-YEAR FORECAST

The economic outlook serving as a background for our forecasts of General Fund revenues over the next several years is that outlined in **The Annual Report of the Council of Economic Advisors** which was presented to the President on January 29, 1970. We have used this scenario as a point of reference in assessing the trends in the various General Fund revenue sources as presented herein.

As a result of federal policies designed to slow down inflation, the President's Council of Economic Advisors expect the output of the National economy to be below potential in 1970 and 1971. However, after that period, production of final goods should begin to show average annual increases at a rate approaching 4.5 per cent per year in real terms.

After an initial slowdown in 1970, the rate of growth of personal consumption in the Nation is estimated at an average annual rate of around 5 per cent over the next five years.

Business fixed investment between 1970 and 1971 is expected to experience a lower growth rate in real terms than has recently been experienced but is expected to resume a relatively normal rate of growth of about 4.5 per cent per year on the average after that period.

It is hoped that inflation can and will be brought under control with price rises moderating during 1970. It is not assumed, however, that price rises will be eliminated entirely but that they should be substantially less than those experienced between 1968 and 1969.

Pennsylvania's economy is expected to play a major part in setting the national trends as well as being influenced by them. It is expected that over the next few years the Commonwealth revenue will continue to relate to changes in the national economy as it has in the recent past.

The estimates are based upon existing law and thus, revenues from such sources, as Corporate Net Income, Capital Stock and Franchise, Utility Gross Receipts and Financial Institutions show the impact of the initial retroactive provisions of recent legislative changes. After these initial nonrecurring revenue increases occur in fiscal 1969-70 and 1970-71, the revenue flows are expected to continue their normal trends but at levels reflecting the higher tax rates.

The opposite page reflects a five-year projection of revenue collections by major category.

Governor's Office

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Executive Office Administration	$ 941	$ 1,079	$ 988
Office of Administration and Budget Secretary	1,800	2,229	1,932
State Planning Board	1,800	2,327	1,740
Allocated General Salary Increase	267	.....	.....
Sub-Total	$ 4,808	$ 5,635	$ 4,660
Program Operations			
Human Relations Commission	$ 1,070	$ 1,467	$ 1,163
Council for Human Services	87	104	93
Council on the Arts	201	956	205
Allocated General Salary Increase	85	.....	.....
Sub-Total	$ 1,443	$ 2,527	$ 1,461
Total State Funds	$ 6,251	$ 8,162	$ 6,121
Federal Funds	$ 425	$ 654	$ 235
Non-Federal Augmentations	342	352	352
DEPARTMENT TOTAL	$ 7,018	$ 9,168	$ 6,708

Governor's Office

PROGRAM ADMINISTRATION

Executive Office

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 988	$ 1,079	$ 988

The executive power of the Commonwealth is vested in the Governor who shall take care that the laws are faithfully executed. He approves or disapproves all legislative bills, appoints all department and agency heads except those elected by the people, and is commander-in-chief of the Pennsylvania National Guard.

This program provides the Governor with the necessary staff to perform the legislative and political functions required of his office. It maintains the Governor's Residence and the office of the Special Representative of the Governor in Washington, D. C.

Office of Administration

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,950	$ 2,229	$ 1,932
Federal Funds	75	.....	.....
Non-Federal Augmentations	203	208	204
Total	$ 2,228	$ 2,437	$ 2,136

The Office of Administration assists the Governor in performing central management functions. The program prepares the Governor's budget and supervises its execution by overseeing agency budgeting and spending in accordance with Administration objectives and legislative mandates. It also guides the development and use of the State's capital structures and coordinates all capital improvement planning.

The purpose of the major staff divisions are: To maintain an accurate and complete record of the Commonwealth finances through the application of modern accounting methods; to effect modern management methods and implement management improvement programs in the various agencies; and to apply sound policies and practices of personnel management throughout the State government.

Among the program activities receiving primary emphasis are the following: Administration of the classification and compensation plans of the Commonwealth in conjunction with the Civil Service Commission and the Governor's Personnel Secretary; the review of all legislative bills for fiscal and program implications; direction of the Governor's Cost Reduction Program which is aimed at efficient and economical state government; and the coordination and review of all activities involved in planning EDP systems and in the selection and utilization of EDP equipment.

Continued emphasis will be given to the implementation of a Planning-Programming-Budgeting System for the Commonwealth. Eleven departments have been brought into the Planning-Programming-Budgeting System during the past year, and the remaining departments will be brought into the system during 1970-71.

State Planning Board

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,870	$ 2,327	$ 1,740
Federal Funds	332	654	235
Non-Federal Augmentations	139	144	148
Total	$ 2,341	$ 3,125	$ 2,123

The State Planning Board consists of 15 members appointed by the Governor from among the citizens of the State, and the secretaries of Commerce, Transportation, Agriculture, Community Affairs, and Forests and Waters as ex officio members. In addition, the President Pro Tempore of the Senate and the Speaker of the House each appoints two members. The Board serves as the agency for advancing the development of the Commonwealth through comprehensive state planning.

The Topographic and Geological Survey activities provide State, local and regional planners, conservationists, engineers, and recreational and industrial developers with detailed up-to-date maps and information regarding Pennsylvania's geology and topography, and the location, quality and quantity of minerals and water resources. This is accomplished by extensive surveys, investigations and mapping programs.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Appalachian Assistance	$ 75	.....	$ 75
Housing Act Sec. 701	100	$ 145	100
Outdoor Recreation	112	40	40
Federal Planning Assistance	120	469	20
Non-Federal Augmentations:			
Reimbursement-Classification and Pay	183	183	184
Reimbursement-Financial Management	20	25	20
Topographic and Geologic Survey (Dept. of Transportation)	132	137	142
Topographic and Geologic Survey (Water Well Driller's Fees)	7	7	6
Appropriations:			
Executive Office	941	1,079	988
Office of Administration and Budget Secretary	1,800	2,229	1,932
State Planning Board	1,800	2,327	1,740
Allocated General Salary Increase	267	.....	.....
Total	$ 5,557	$ 6,641	$ 5,247

PROGRAM OPERATIONS

Human Relations Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,145	$ 1,467	$ 1,163
Federal Funds	18	.....	.....
Total	$ 1,163	$ 1,467	$ 1,163

The Human Relations Commission consists of 11 members appointed by the Governor from among the citizens of the State. The Commission promotes equal opportunities for minority groups in employment, housing, public accommodations and education. It investigates and prosecutes violators of the Human Relations Act and encourages voluntary compliance with this law.

The program provides consultative services to the State's 70 local and regional Human Relations Councils; conducts training programs in minority group guidance; cooperates with the Department of Education to implement affirmative action programs within the institutions of higher education; administers the housing provisions of the Human Relations Act; reviews complaints referred to the Equal Employment Opportunity Commission; and handles complaints received through the Governor's Branch Offices.

Council for Human Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 93	$ 104	$ 93

The Council for Human Services is composed of the eight members of the Governor's Cabinet whose departments are responsible for programs concerned with meeting the social needs of the Commonwealth. The Secretary of Administration serves as Chairman of the Council.

The Council provides overall coordination of human services within the Commonwealth and submits to the Governor recommendations for additional measures required for more effective programs. The Council serves as the vehicle for all state activities involved in preparation for the 1970 White House Conference on Children and Youth.

Council on the Arts

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 205	$ 956	$ 205

The Council on the Arts was created to enrich the artistic and cultural experience of Pennsylvanians. The Council's membership consists of 15 private citizens and four members of the General Assembly, all serving without compensation.

The Council provides a grant-in-aid program based on the information obtained through a statewide, artistic and cultural survey. The Council members review and analyze all formal requests for grants-in-aid and develop a program that will offer strength to the arts and enhance community life.

The Council also makes top-level professional advisors available to assist the Commonwealth's local communities in projects in the arts.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Equal Employment Opportunities Act	$ 18	.....	.....
Appropriations:			
Human Relations Commission	1,070	$ 1,467	**$ 1,163**
Council for Human Services	87	104	**93**
Council on the Arts	201	956	**205**
Allocated General Salary Increase	85	.....	.....
Total	$ 1,461	$ 2,527	$ 1,461

Lieutenant Governor

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Lieutenant Governor Administration	$ 98	$ 100	$ 100
Allocated General Salary Increase	7	———	———
Total State Funds	$ 105	$ 100	$ 100

Lieutenant Governor

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 105	$ 100	$ 100

This appropriation provides for the staff and expenses of the Lieutenant Governor in the execution of his duties.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Lieutenant Governor Administration	$ 98	$ 100	$ 100
Allocated General Salary Increase	7		
Total	$ 105	$ 100	$ 100

The Auditor General

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Fiscal Offices			
Executive and General Administrative	$ 4,271	$ 4,869	$ 3,918
Public Assistance Audits	812	1,022	1,016
Board of Arbitration of Claims	86	86	86
Expenses—Transition of Government	.....	.....	50
Allocated General Salary Increase	501	.....	.....
Sub-Total	$ 5,670	$ 5,977	$ 5,070
Grants and Subsidies			
National Guard Pension	$ 6	$ 6	$ 6
Total State Funds	$ 5,676	$ 5,983	$ 5,076
Non-Federal Augmentations	$ 1,278	$ 1,634	$ 1,400
DEPARTMENT TOTAL	$ 6,954	$ 7,617	$ 6,476

Fiscal Offices

The Auditor General

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,710	$ 4,869	$ 3,918
Non-Federal Augmentations	1,278	1,634	1,400
Total	$ 5,988	$ 6,503	$ 5,318

The Auditor General makes regular and special audits of accounts and records of State agencies, liquor stores and tax collecting agents of the Commonwealth. Included are certain local government officials, persons or organizations receiving State funds, and persons owing money to the Commonwealth.

The 1970-71 recommendation assumes the abolishment of the Bureau of Disbursements in accordance with requirements of the Pennsylvania Constitution.

Public Assistance Audits

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 874	$ 1,022	$ 1,016

Audits are made of public assistance payments to confirm eligibility of recipients. The activities are financed entirely by General Fund appropriation and the workload is dependent upon the number of recipients.

Board of Arbitration of Claims

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 86	$ 86	$ 86

The Board of Arbitration of Claims, consisting of those members appointed by the Governor, hears and determines all claims against the Commonwealth arising from contracts that involve amounts in excess of $300.

Transition of Government

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	.....	$ 50

This program provides funds for the Governor-elect to maintain an office to prepare for his administration between the time of his election and inauguration.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Funds from Agencies	$ 1,178	$ 1,459	$ 1,300
Automobile Sales	25	25	25
Public Assistance Overhead	75	150	75
Appropriations:			
Executive and General Administrative	4,271	4,869	3,918
Public Assistance Audits	812	1,022	1,016
Board of Arbitration of Claims	86	86	86
Expenses-Transition of Government	.....	.....	50
Allocated General Salary Increase	501	.....	.....
Total	$ 6,948	$ 7,611	$ 6,470

GRANTS AND SUBSIDIES

National Guard Pension

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 6	$ 6	$ 6

The Auditor General makes pension payments to either the widow or minor children or dependent parent of any soldier of the National Guard of Pennsylvania or the Naval Force of Pennsylvania who died of injuries or was killed in the line of duty while in active service under orders of the Governor.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
National Guard Pension	$ 6	$ 6	$ 6

Treasury Department

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Fiscal Offices			
Executive and General Administrative	$ 1,442	$ 2,845	$ 1,574
Public Assistance Disbursements	1,060	1,515	1,465
Public Assistance Disbursements—Recommended Deficiency	226	.....	.....
Board of Finance and Revenue	150	194	167
Allocated General Salary Increase	220	.....	.....
Sub-Total	$ 3,098	$ 4,554	$ 3,206
Refunds			
Replacement Checks	$ 15	$ 15	$ 30
Replacement Checks—Recommended Deficiency	29	.....	.....
Refunding Monies	2,000	2,500	2,500
Refunding Corporate Taxes	650	500	500
Sub-Total	$ 2,694	$ 3,015	$ 3,030
Debt Service Requirements			
Interest Obligations—Penn State University	$ 15	$ 15	$ 15
Publishing Monthly Statements	12	12	12
Loan and Transfer Agent	20	27	27
Tax Note Expenses	60	25	60
Interest—Tax Notes	7,865	2,500	9,000
Sinking Funds:			
Public Buildings	2,207	2,179	2,179
Project 70	1,108	2,600	2,600
Land and Water Development	1,351	4,927	5,100
Capital Debt Fund	15,634	12,038	24,150
Vietnam Veterans Compensation	1,640	2,085	3,000
Sub-Total	$29,912	$26,408	$46,143
Total State Funds	$35,704	$33,977	$52,379
Non-Federal Augmentations	$ 137	$ 158	$ 158
DEPARTMENT TOTAL	$35,841	$34,135	$52,537

Fiscal Offices

Treasury Department

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,574	$ 2,845	$ 1,574
Non-Federal Augmentations	137	158	158
Total	$ 1,711	$ 3,003	$ 1,732

The State Treasury Department is responsible for receiving and depositing all monies of the Commonwealth: disbursement of these monies; the investment of surplus monies of operating funds and collection of interest; and custody of State securities and collateral posted by depository banks.

Public Assistance Disbursements

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,362	$ 1,515	$ 1,465

The Bureau of Public Assistance Disbursement audits the disbursement records and checks for Public Assistance payments, maintains accounting controls for the allocation of funds, and mails all checks to recipients of these payments.

Board of Finance and Revenue

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 162	$ 194	$ 167

The Board of Finance and Revenue reviews settlements made with persons, associations, or corporations by the Department of Revenue or the Departments of the Auditor General and Treasury.

It hears and determines petitions for refunding money from licenses, fees, taxes, escheats, and miscellaneous overpayments to which the Commonwealth is not legally entitled.

The Board also administers and accounts for all State Sinking Fund monies and reports to the Governor and the General Assembly on the public debt.

Source of Funds

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Non-Federal Augmentations:			
Expenses, Unemployment Compensation Disbursement	$ 137	$ 158	$ 158
Appropriations:			
Executive and General Administrative	1,442	2,845	1,574
Public Assistance Disbursements	1,060	1,515	1,465
Public Assistance Disbursements—Recommended Deficiency	226	.....	.....
Board of Finance and Revenue	150	194	167
Allocated General Salary Increase	220	.....	.....
Total	$ 3,235	$ 4,712	$ 3,364

REFUNDS

Refunds

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	$ 2,694	$ 3,015	$ 3,030

The Department makes refunds for approved claims of monies collected as revenues to which the State is not entitled.

Source of Funds

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Appropriations:			
Replacement Checks	$ 15	$ 15	$ 30
Replacement Checks—Recommended Deficiency	29	.....	.....
Executive Authorizations:			
Refunding Monies	2,000	2,500	2,500
Refunding Corporate Taxes	650	500	500
Total	$ 2,694	$ 3,015	$ 3,030

DEBT SERVICE REQUIREMENTS

Financing Commonwealth Obligations

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	$29,912	$26,408	$46,143

Interest and principal requirements of notes and bonds issued by the Commonwealth are included in this program. Notes may be issued whenever the Governor, the Auditor General and the State Treasurer determine that the cash balance of the General Fund is insufficient to meet current obligations because of an irregular flow of revenue receipts.

Bonds have been issued in the past for the construction of public buildings, anti-stream pollution projects and flood control projects. Debt service is also necessary for bonds issued for Project 70 and Land and Water Development.

The program now includes interest and principal requirements resulting from the issue of general obligation bonds for capital construction and transportation purposes. These issues became possible through the Constitutional Convention of 1968. In addition, funds are required for a Vietnam Veterans Bonus Bond issue approved by the Legislature and public referendum in 1968.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Interest Obligations—Penn State University	$ 15	$ 15	**$ 15**
Publishing Monthly Statements	12	12	**12**
Loan and Transfer Agent	20	27	**27**
Tax Note Expenses	60	25	**60**
Sinking Funds:			
Public Buildings	2,207	2,179	**2,179**
Project 70	1,108	2,600	**2,600**
Land and Water Development	1,351	4,927	**5,100**
Capital Debt Fund	15,634	12,038	**24,150**
Vietnam Veterans Compensation	1,640	2,085	**3,000**
Executive Authorization:			
Interest-Tax Notes	7,865	2,500	9,000
Total	$29,912	$26,408	$46,143

Department of Agriculture

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Agriculture Administration	$ 865	$ 1,064	$ 1,025
Allocated General Salary Increase	77	.....	.....
Sub-Total	$ 942	$ 1,064	$ 1,025
Program Operations			
Agriculture Operations	$ 5,835	$10,914	$ 6,520
Allocated General Salary Increase	368	.....	.....
Sub-Total	$ 6,203	$10,914	$ 6,520
Grants and Subsidies			
Animal Indemnities	$ 73	$ 100	$ 63
Control of Stem Rust	20	25	.....
Plant Pest Control Compact	10	10	10
Local Soil and Water District Assistance	35	74	.....
Small Watershed Projects	100	150	75
Reimbursement for Kennel Construction	15	100	.....
Transfer to Farm Show Fund	340	520	340
Livestock Show	50	60	50
Open Dairy Show	50	60	50
Junior Dairy Shows	15	25	15
Sub-Total	$ 708	$ 1,124	$ 603
Total State Funds	$ 7,853	$13,102	$ 8,148
Federal Funds	$ 937	$ 1,460	$ 989
Non-Federal Augmentations	245	258	258
DEPARTMENT TOTAL	$ 9,035	$14,820	$ 9,395

Department of Agriculture

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 942	$ 1,064	$ 1,025
Federal Funds	116	305	114
Total	$ 1,058	$ 1,369	$ 1,139

Through the offices of the Secretary, Deputy Secretary, Public Information, Comptroller and Administrative Services, this program directs the development and implementation of agricultural programs; provides administrative control over regional offices; performs staff and management services including fiscal, personnel, administrative, management methods and procurement; develops and carries out a department wide public information program; and performs accounting and fiscal reporting services.

The Federal Government augments this program for 50 percent of administrative costs chargeable to the Meat and Poultry Inspection program.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Meat Inspection	$ 116	$ 305	$ 114
Appropriations:			
Agriculture Administration	865	1,064	**1,025**
Allocated General Salary Increase	77	.....	.....
Total	$ 1,058	$ 1,369	$ 1,139

PROGRAM OPERATIONS

Animal Industry

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,017	$ 2,105	$ 2,010
Federal Funds	13	13	13
Total	$ 2,030	$ 2,118	$ 2,023

The purpose of this program is the prevention, control and eradication of communicable diseases of domestic animals and poultry.

To meet its responsibilities, the program maintains one central and five regional laboratories to diagnose poultry and livestock diseases; tests all cattle for tuberculosis; tests for brucellosis by administering milk ring tests; administers blood tests every three years to all herds not listed on milk ring tests projects; conducts a brucellosis vaccination program for bovine calves; and arranges tests for miscellaneous diseases by veterinarians and Department pathologists.

The program activities also include licensing and inspection of all livestock auction markets; training and licensing of technicians to supplement veterinary services for the control of poultry disease; licensing and bi-monthly inspection of garbage feed plants; and regulation of the reporting and quarantining of diseased animals.

All disease control and eradication programs are conducted in cooperation with the U. S. Department of Agriculture.

The Federal Government augments the program for 50 percent of costs chargeable to the Meat and Poultry Inspection program.

Food Regulation and Testing

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 781	$ 1,243	$ 875
Non-Federal Augmentations	245	258	258
Total	$ 1,026	$ 1,501	$ 1,133

The aim of this program is to safeguard the public health by insuring a pure and wholesome food supply.

To protect Pennsylvania consumers against adulterated, misbranded, harmful, or unwholesome food, the program responsibilities include analyzing food samples, inspection of food processing and handling establishments and, where warranted, institution of prosecution proceedings against violators.

The program inspects and supervises the operation of dairy plants and farm facilities used in the production of milk. It also inspects laboratories engaged in the bacteriological examination of milk and milk products.

In order to maintain standards of quality and to prevent deception or fraud, the program collects, analyzes and publishes annual reports concerning feed, fertilizer, lime and pesticide products.

Marketing Activities

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 796	$ 1,502	$ 845

The purpose of this program is to assist Pennsylvania farmers and processors in finding new markets for their agricultural products, to improve marketing practices, and to insure consumers that certain commodities comply with quality and grade standards.

In cooperation with the U. S. Department of Agriculture, the program collects and disseminates statistical and other reports on prices, grades, and availability of poultry, eggs, fruits, vegetables, livestock and other farm and food products. It also assists farmers, processors and distributors in improving organized commodity marketing systems, marketing practices and sales.

Efforts to expand the demand for Pennsylvania eggs and chickens include establishment of a uniform egg grading program, licensing egg graders and inspection of liquid and frozen egg processing plants. Hatcheries and packing plants are inspected for poultry disease and air sanitation.

The program also establishes official grade standards for fresh fruits and vegetables so that product quality may be identified and market value established. Inspection and certification services are made available to fruit and vegetable processors, to shipping facilities, and to retail stores to prevent misgrading and to meet the requirements of intrastate, interstate and foreign commerce.

Plant Industry

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 624	$ 943	$ 680
Federal Funds	12	12	12
Total	$ 636	$ 955	$ 692

The Plant Industry program conserves plant life from insects and diseases and protects the consumer by assuring him of quality nursery and seed products.

To detect and control plant pests and diseases the program, in cooperation with the Federal Government, annually conducts aerial and ground inspections to determine the locations and extent of various pests and diseases. Based on the results of the surveys, appropriate control measures are applied to infested areas to control or eradicate the insect or disease involved.

The Federal Government shares in the cost of controlling Oak Wilt disease by means of aerial and ground inspection and corrective measures. Federal funds are received on a 25 percent Federal, 75 percent State basis up to a maximum of $12,500 under Agreement 12-11-007-9295 dated January 1, 1957.

Soil and Water Conservation

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 455	$ 1,603	$ 460

This program helps to protect soil and water resources of the Commonwealth.

The State Soil and Water Conservation Commission provides both financial assistance and technical advice to the State's county soil and water conservation commissions.

Areas of concern include conservation of soil and water resources, control and prevention of soil erosion, flood control, maintenance of reservoirs to safeguard and conserve local water supplies, community drainage projects and protection of dams. The State Commission approves county soil and water conservation project plans, apportions funds allocated from State or Federal sources and takes responsibility for expenditures by county districts.

A county by county soil survey program is jointly supported by the following agencies and institutions: the U. S. Soil Conservation Service which performs field surveys and writes initial reports; the Agricultural Experiment Station at Penn State University which provides laboratory and field characterization testing services; Agricultural Extension Service, Penn State University which provides information on results of the surveys to the public; and the State Soil and Water Conservation Commission which provides coordination, financial support and technical assistance. A sedimentation and erosion control study is also conducted with the United States Geologic Survey.

Meat and Poultry Inspection

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 796	$ 1,130	$ 850
Federal Funds	796	1,130	850
Total	$ 1,592	$ 2,260	$ 1,700

The purpose of this program is to ensure the public that meat and poultry products are derived from healthy animals and that slaughtering and processing operations are meeting necessary sanitation standards.

The Meat and Poultry Hygiene Act of 1968 mandates that all livestock and poultry slaughtering in nearly all plants in the State be done under inspection. The Department is also required to inspect all meat and poultry processing operations.

This program is a cooperative endeavor with the United States Department of Agriculture, Consumer and Marketing Service. Federal funds are received on a 50 percent Federal, 50 percent State basis under provisions of the Wholesome Meat Act of December 15, 1967 (P. L. 90-201).

Dog Law Enforcement

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 734	$ 849	$ 800

The purpose of the Dog Law Enforcement program is to ensure proper control and care of dogs. The Bureau licenses and inspects kennels and regulates the sale and transportation of dogs.

Municipal and animal protection agencies are reimbursed for the care and humane disposition of stray, unlicensed dogs seized while running at large. The Bureau investigates the theft and poisoning of dogs and claims for damages caused by dogs to livestock, poultry and property.

Rural Affairs

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	.....	$ 1,539	.....

This program was requested to deal with a multiplicity of activities related to rural development. Its objective would be to coordinate existing resources, identify unmet needs and develop action programs. Shortage of funds precludes an appropriation in 1970-71.

Source of Funds

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Federal Funds:			
Plant Industry	$ 12	$ 12	$ 12
Meat Inspection	809	1,143	863
Non-Federal Augmentations:			
Feed, Fertilizer, Lime and Pesticide Funds	237	250	250
Food Regulation and Testing—Milk Inspection Fees	8	8	8
Appropriations:			
Agriculture Operations	5,835	10,914	6,520
Allocated General Salary Increase	368	.....	.....
Total	$ 7,269	$12,327	$ 7,653

GRANTS AND SUBSIDIES

Animal Industry

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	$ 73	$ 100	$ 63

To reduce the economic loss of owners, indemnity payments are made as compensation for diseased or exposed animals which are destroyed to prevent the spread of disease.

Payments are also made to the owners of poultry, game birds and livestock destroyed by dogs if restitution cannot be obtained from the identified dog owners.

Source of Funds

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Appropriation:			
Animal Indemnities	$ 73	$ 100	$ 63

Plant Industry

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 30	$ 35	$ 10

In order to control stem rust disease, participating counties are reimbursed up to 50 percent of their labor costs for eradication programs. The United States Department of Agriculture also participates by providing supervision, transportation and supplies directly to the counties.

Due to lack of funds, the Control of Stem Rust appropriation is not recommended for 1970-71.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Control of Stem Rust	$ 20	$ 25	———
Plant Pest Control Compact	10	10	$ 10
Total	$ 30	$ 35	$ 10

Soil and Water Conservation

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 135	$ 224	$ 75

To stimulate more effective conservation efforts at the local level, the State Soil and Water Commission subsidizes the cost of operations of county districts, which employ full-time executive assistants, up to 50 percent of the cost not exceeding $5,000 per district. Due to shortage of funds no appropriation is recommended for 1970-71.

The Commission also provides local sponsors with up to 25 percent of the costs involved in acquiring land easements and rights-of-way necessary to qualify for Federal Small Watershed Projects.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Local Soil and Water District Assistance	$ 35	$ 74	———
Small Watershed Projects	100	150	$ 75
Total	$ 135	$ 224	$ 75

Dog Law Enforcement

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 15	$ 100	———

The program reimburses county, local and certain humane organizations one-third of the cost not to exceed $15,000 for constructing new or expanding existing kennels. Due to lack of funds, no appropriation is recommended for 1970-71.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Reimbursement for Kennel Construction	$ 15	$ 100	.....

Farm Shows

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 455	$ 665	$ 455

To stimulate the improvement and development of Pennsylvania's agricultural products, the Commonwealth provides funds for competitive shows held at the Farm Show Complex in Harrisburg.

A transfer is made from the General Fund to the State Farm Products Show Fund to support the annual Pennsylvania Farm Show by paying for that portion of the Farm Show and maintenance of buildings that is not covered by State Farm Products Show Fund revenues.

In order to stimulate the production and marketing of quality farm animals, funds are provided for the support of a Livestock Show.

Funds are provided to support, in cooperation with the Pennsylvania Dairy and Allied Industries Association, an annual Open Dairy Show to encourage the breeding of quality dairy cattle.

A Junior Dairy Show program is conducted to promote the development of future dairymen and dairy technologists by interesting youth in the dairy industry.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Transfer to Farm Show Fund	$ 340	$ 520	$ 340
Livestock Show	50	60	50
Open Dairy Show	50	60	50
Junior Dairy Shows	15	25	15
Total	$ 455	$ 665	$ 455

Department of Banking

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Operations			
Securities Commission Operations	$ 229	$ 333	$ 276
Allocated General Salary Increase	15	.....	.....
Total State Funds	$ 244	$ 333	$ 276

Department of Banking

PROGRAM OPERATIONS

Securities Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 244	$ 333	$ 276

The Pennsylvania Securities Commission is a departmental administrative commission within the Department of Banking.

The Securities Commission seeks to protect the investing public through the registration and regulation of salesmen and companies dealing in securities, through issuance of cease and desist orders to persons and corporations attempting to sell securities without approval, and by prosecution of violators of the Pennsylvania Securities Act. The Commission also must determine the eligibility for exemption from registration of securities proposed to be issued in the Commonwealth.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Securities Commission Operations	$ 229	$ 333	$ 276
Allocated General Salary Increase	15	.....	.....
Total	$ 244	$ 333	$ 276

Council of Civil Defense

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Civil Defense Administration	$ 44	$ 52	$ 52
Allocated General Salary Increase	6	.....	.....
Sub-Total	$ 50	$ 52	$ 52
Program Operations			
Civil Defense Operations	$ 315	$ 347	$ 330
Allocated General Salary Increase	34	.....	.....
Sub-Total	$ 349	$ 347	$ 330
Total State Funds	$ 399	$ 399	$ 382
Federal Funds	$ 311	$ 295	$ 295
DEPARTMENT TOTAL	$ 710	$ 694	$ 677

Council of Civil Defense

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 50	$ 52	$ 52
Federal Funds	50	52	52
Total	$ 100	$ 104	$ 104

This activity provides for the administrative direction for the state civil defense program. It includes the personnel and planning, programming and budgeting functions for the Council.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Operational Expenses	$ 50	$ 52	$ 52
Appropriations:			
Civil Defense Administration	44	52	52
Allocated General Salary Increase	6	.....	.....
Total	$ 100	$ 104	$ 104

PROGRAM OPERATIONS

Civil Defense Operations

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$349	$ 347	$ 330
Federal Funds	261	243	243
Total	$ 610	$ 590	$ 573

This program provides essential services and facilities during periods of emergency. This includes the coordination of state, county and local activities associated with warning, communications, shelter, radiological defense, fire, police, rescue, medical, welfare and other emergency services essential to the maximum practical degree of safety for all Pennsylvanians.

The agency budget includes no funds for emergency operations or disaster relief activities necessitated by natural disasters or other emergencies of major proportions. Federal and/or Commonwealth funds may be made available for such emergencies through special appropriative action, or by other means legally prescribed.

When this is done, the funds "flow through" the agency, both to other Commonwealth departments and agencies and/or to political subdivisions of the state.

Program activities fall into two general classifications. One embraces those activities concerned with the mobilization and utilization of state emergency resources, including the maintenance of a Main Operations Center and three Area Emergency Operations Centers, operation of statewide warning, communications and radiation monitoring networks, and stockpiling emergency supplies. The second activity is the coordination of county and local plans and programs in the mobilization and utilization of resources in emergencies.

Through this agency Federal "matching fund" assistance for personnel and administrative expenses, facilities, equipment and supplies, is extended to county and local civil defense organizations throughout the Commonwealth.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Operational Expenses	$ 261	$ 243	$ 243
Appropriations:			
Civil Defense Operations	315	347	330
Allocated General Salary Increase	34	———	———
Total	$ 610	$ 590	$ 573

State Civil Service Commission

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Civil Service Administration	$ 175	$ 275	----------
Total State Funds	$ 175	$ 275	----------
Non-Federal Augmentations	$ 1,613	$ 2,341	$ 1,750
DEPARTMENT TOTAL	$ 1,788	$ 2,616	$ 1,750

State Civil Service Commission

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 175	$ 275	———
Non-Federal Augmentations	1,613	2,341	$ 1,750
Total	$ 1,788	$ 2,616	$ 1,750

The function of the State Civil Service Commission is to recruit qualified persons for Commonwealth employment, and to administer the merit system in departments and agencies operating under civil service.

The activities of the Commission are financed through reimbursement from State agencies and political subdivisions serviced by the Commission.

No general fund appropriation is recommended for the 1970-71 fiscal year. The Civil Service Commission will receive all working capital through charges to the using agencies.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentation:			
Fees from Agencies	$ 1,613	$ 2,341	$ 1,750
Appropriation:			
Civil Service Administration	175	275	———
Total	$ 1,788	$ 2,616	$ 1,750

Commerce

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Commerce Administration	$ 335	$ 392	$ 367
Allocated General Salary Increase	32	.....	.....
Sub-Total	$ 367	$ 392	$ 367
Program Operations			
Department of Commerce Operations	$ 2,601	$ 3,771	$ 2,633
Allocated General Salary Increase	99	.....	.....
Sub-Total	$ 2,700	$ 3,771	$ 2,633
Grants and Subsidies			
Penna. Technical Assistance	$ 200	$ 200	$ 100
Industrial Development Assistance	550	600	400
Penna. Industrial Development Authority	10,000	51,800	10,000
Tourist Promotion Assistance	1,000	1,000	.....
Site Development	1,875	3,000	1,000
Science and Engineering Foundation	1,400	3,000	700
Authority Rentals	.....	360	.....
Port of Philadelphia	600	600	.....
Port of Erie	250	250	.....
American Bicentennial	1,000	1,173	900
Appalachia	164	174	174
Local Development Districts	50	50	50
Sub-Total	$17,089	$62,207	$13,324
Total State Funds	$20,156	$66,370	$16,324
Federal Funds	$ 150	$ 150	$ 150
Non-Federal Augmentations	70	70	70
DEPARTMENT TOTAL	$20,376	$66,590	$16,544

Department of Commerce

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 367	$ 392	$ 367
Non-Federal Augmentations	70	70	70
Total	$ 437	$ 462	$ 437

The Executive Office provides overall planning, policy guidance, and coordination for programs executed by the various bureaus of the Department. The public information officer, attached to the Secretary's Office, handles public relations and directs the industrial travel, and port promotion programs. Program activities of the Bureau of Administrative Services include budgeting, employe recruitment and training and general office services.

The Executive and Administrative program includes the operation of the comptroller's cluster which serves the Departments of Commerce and Community Affairs and the Civil Service and Public Utility Commissions. The cost of the operation is prorated among the four Departments and Commissions with reimbursements augmenting the program.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentation:			
Comptrollers Fees	$ 70	$ 70	$ 70
Appropriations:			
Commerce Administration	$ 335	$ 392	$ 367
Allocated General Salary Increase	32	.....	.....
Total	$ 437	$ 462	$ 437

PROGRAM OPERATIONS

Industrial Development

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 775	$ 867	$ 775

The Bureau of Industrial Development aids and fosters the growth and expansion of existing industries, and acquaints out-of-state industry with Pennsylvania's advantages. The program had concentrated on alleviating chronic, critical unemployment in generally depressed areas. Recently, it has focused on creating jobs in urban ghetto areas and on providing a diversified economic foundation.

The program includes two major activities. The Plant Location Unit staff of national salesmen solicits industrial prospects outside Pennsylvania, hosts prospective employers on Pennsylvania community inspection trips, responds to inquiries resulting from advertising, and maintains liaison with the various Pennsylvania organizations whose principal concern is industrial development.

The staff of the Research Unit concentrates on the problems of industrial marketing, engineering economics, plant location economics and area and regional studies. The staff provides prospect industries with special engineering and economic data on plant location factors. Industrial opportunity studies in specific product and industry fields are developed along with information on labor supply and wage ratio, production materials, and local and corporate taxation.

Economic Development

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 118	$ 139	$ 118

Activities of the Bureau of State and Federal Economic Aid are aimed at correcting physical and environmental deficiencies which inhibit the economic growth of the Commonwealth.

Foremost among these is the Federal-State Appalachian Regional Development program. To conform to Federal requirements, the bureau, assisted by the State Planning Board and the seven regional development districts prepares an investment plan for the economic development of the Applachian region of Pennsylvania.

Travel Development

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,145	$ 1,955	$ 1,145

Tourism, the second largest industry in the Commonwealth, earned a gross income of $3.3 billion dollars in 1968. The Travel Development program seeks to increase the volume of tourists by advertising media, promotion, and assisting regional groups in developing tourist business.

Promotional advertising, as authorized by the Commerce Law, is aimed toward the out-of-state traveler. The Department of Commerce through this program conducts an extensive advertising and publicity campaign in many metropolitan newspapers and national magazines. The travel promotion program also includes the production of publications such as "Discover the New Pennsylvania" and of films for television and showings at expositions, conventions, and motion picture theaters.

The Department's tourist inquiry service answers an estimated 350,000 inquiries for travel information annually. More than 3 million pieces

of literature are distributed annually, much of which is furnished by community organizations and trade organizations in the vacation and travel fields.

Assistance is provided in the promotion and development of Pennsylvania's growing ski industry, and a telegraphic ski reporting service will continue to be provided.

The second phase of the Department's travel promotion is focused on community organizations and associations. Professional staff members are provided to address meetings and encourage local participation in travel promotion.

Business Services

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 292	$ 410	$ 225

The purpose of the Business Services program is the continued growth of Pennsylvania's economy through protection and promotion of business and industry.

This program provides information to regional clinics, forums and workshops, and maintains close liaison with the U. S. Departments of Commerce, State, Defense, and local chambers of commerce.

Information is offered on long and short term financing available to all business, especially new and expanding business. Fiscal problems relating to small business are analyzed.

The federal procurement activity establishes and maintains sources of information pertaining to the $50 billion annual Federal procurement market. Through seminars, solicitations and interviews, the manufacturers not presently profiting from this opportunity are being guided and encouraged to participate.

Statistics

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 370	$ 400	$ 370

The statistical program is designed to provide information services to the Department and the general public on a variety of subjects relating to the economic posture of the Commonwealth. Present publications include the "Pennsylvania Statistical Abstract," "Industrial Directory," and the "Directory of Pennsylvania Manufacturing Exporters."

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Commerce Operation	$ 2,601	$ 3,771	$ 2,633
Allocated General Salary Increase	99	.....	.....
Total	$ 2,700	$ 3,771	$ 2,633

GRANTS AND SUBSIDIES

Industrial Development

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$10,550	$52,400	$10,400

INDUSTRIAL DEVELOPMENT ASSISTANCE: This program supports the cost of county industrial development groups in their endeavors to attract new or expanding industries to their respective areas. The funds granted are used for professional industrial location staff, advertising and promotion programs, and continuous location factor research. The program is designed to meet the continuing need for additional employment opportunities and to diversify the local industrial base to prevent over-dependence on single or extractive industries.

PENNSYLVANIA INDUSTRIAL DEVELOPMENT AUTHORITY: Through the Industrial Development Loan program, PIDA assists industries or research and development firms planning to locate new facilities or expand existing facilities in Pennsylvania. Loans are made through local industrial groups for up to 40 per cent of the cost of site acquisition and facility construction. This program attempts to provide for a diversified and stable economic base, including the need to locate industries in urban core areas to alleviate minority unemployment.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Industrial Development Assistance	$ 550	$ 600	**$ 400**
Industrial Development Fund	10,000	51,800	**10,000**
Total	$10,550	$52,400	$10,400

Economic Development

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,289	$ 3,784	$ 1,324
Federal Funds	150	150	150
Total	$ 2,439	$ 3,934	$ 1,474

SITE DEVELOPMENT: This grant program assists local areas in eliminating physical deficiencies or lack of basic facilities which bear on the location of new or expanding industries. The grants are available for up to 50 per cent of the cost of extending municipal sewer and water lines or access roads to industrial sites or parks, or for diverting stream channels around industrial areas. In addition to site preparation, up to 25 per cent of the appropriation may be granted to industrial groups to assist in purchasing land for industrial location in ghetto areas.

TECHNICAL SERVICES: Funds appropriated for technical services are granted to The Pennsylvania State University to conduct projects designed to transmit the latest scientific and technological information to Pennsylvania industries.

LOCAL DEVELOPMENT DISTRICT GRANTS: This grant program supports regional efforts to improve or correct environmental deficiencies that inhibit economic growth. The developmental planning performed by the seven regions is used by the Department and the State Planning Board in preparing the overall "plan for investment" in the Appalachian region of Pennsylvania. The Federal Appalachia Regional Development Act requires a comprehensive development plan as a prerequisite for receiving Appalachia funds.

STATE'S PARTICIPATION—APPALACHIA ADMINISTRATION: To enable the Commonwealth to take advantage of the Federal funds available for improving environmental and human resources under the Appalachia program, the State must contribute a pro rata share of the cost of the Commission and the Office of States' Representative. The cost of the Commission is shared between the Federal Government and the 13 participating states. The states' share, plus the cost of the States' Representative, is prorated among the states on the basis of 1/3 equal, 1/3 portion of total land area, and 1/3 portion of total population.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Appalachia Grants	**$ 150**	**$ 150**	**$ 150**
Appropriations:			
Authority Rentals	.....	360	.....
Site Development	1,875	3,000	**1,000**
Technical Services	200	200	**100**
Local Development District Grants	50	50	**50**
State's Participation—Appalachia Program	**164**	**174**	**174**
Total	$ 2,439	$ 3,934	$ 1,474

Travel Development

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,000	$ 2,173	$ 900

TOURIST PROMOTION ASSISTANCE: This program made matching grants to county agencies responsible for promoting tourist facilities. Due to lack of funds, no appropriation is recommended for 1970-71, but the Commonwealth will continue to aid local agencies through the Department's travel development operations.

AMERICAN BICENTENNIAL: This program provides money for the Pennsylvania Bicentennial Commission to prepare for the American Bicentennial celebration in Philadelphia in 1976.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Tourist Promotion Assistance	$ 1,000	$ 1,000	.....
American Bicentennial	1,000	1,173	**$ 900**
Total	$ 2,000	$ 2,173	$ 900

Business Services

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,250	$ 3,850	$ 700

PENNSYLVANIA SCIENCE AND ENGINEERING FOUNDATION: The Pennsylvania Science and Engineering Foundation is designed to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education as a tool in advancing the State's economic growth and capturing the industry of the future.

Grants are provided to various educational and research institutions to develop expertise in the fields of pollution control, materials, biomedicine and related disciplines, atomic energy, computer technology, oceanography, and transportation.

The Governor's Science Advisory Committee has illustrated the need for this program as a means of attracting industry that would diversify the State's economic base and prevent the massive economic dislocations which have resulted from the extractive and single industry dependency of the past. Nevertheless, lack of funds has dictated a 50 per cent reduction in 1970-71.

Port development assistance to Philadelphia and Erie in 1970-71 has been moved to the new Department of Transportation, as required by law.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Pennsylvania Science and Engineering Foundation	$ 1,400	$ 3,000	$ 700
Port of Erie	250	250	———
Port of Philadelphia	600	600	———
Total	$ 2,250	$ 3,850	$ 700

Community Affairs

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Community Affairs Administration	$ 603	$ 911	$ 725
Allocated General Salary Increase	64	.....	.....
Sub-Total	$ 667	$ 911	$ 725
Program Operations			
Community Affairs Operations	$ 1,379	$ 3,574	$ 1,684
Allocated General Salary Increase	124	.....	.....
Sub-Total	$ 1,503	$ 3,574	$ 1,684
Grants and Subsidies			
Redevelopment Assistance	$26,500	$31,000	$20,000
Housing Assistance	3,000	13,000	3,000
Planning Assistance	200	500	.....
Economic Opportunity Assistance	1,500	3,000	1,300
Charter Commission Grants	15	75	.....
Regional Councils of Government	20	150	.....
Mass Transportation Assistance	12,836	11,546	.....
Employment Assistance	3,000	6,000	3,000
Partner Cities	200	1,000	100
Penna. Housing Agency	1,000	1,000	1,000
Planning Revolving Fund	100	.....	.....
Code Enforcement	1,000	1,000	1,000
Sub-Total	$49,371	$68,271	$29,400
Total State Funds	$51,541	$72,756	$31,809
Federal Funds	$ 754	$ 757	$ 757
Non-Federal Augmentations	327	335	335
DEPARTMENT TOTAL	$52,622	$73,848	$32,901

Department of Community Affairs

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 667	$ 911	$ 725

Through the Secretary and executive office, composed of the Deputy Secretary, Urban Advisor, and five regional cordinators, program policy direction and planning is provided for all of the Department's activities. The Community Affairs Advisory Council, consisting of representatives of local government, assists the Secretary in determining the priority needs of local government. The Secretary coordinates all Commonwealth programs and activities relating to local government by means of his statutory convening authority and the Inter-departmental Council on Community Affairs.

The Bureau of Administrative Services provides personnel, fiscal, procurement, supply, duplication, management analysis and public relations service for the Department.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Community Affairs Administration	$ 603	$ 911	$ 725
Allocated General Salary Increase	.64	.....	.....
Total	$ 667	$ 911	$ 725

PROGRAM OPERATIONS

Community Programs

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 189	$ 650	$ 334
Non-Federal Augmentations	327	335	335
Total	$ 516	$ 985	$ 669

The Community Development program provides a system of services and programs permitting the development and redevelopment of Pennsylvania's communities. This is accomplished through Housing Assistance, Redevelopment Assistance, Recreation Assistance, and Land and Water Conservation and Reclamation.

In addition to making grants, the bureau's professional staff renders technical assistance to local government units in planning and executing the programs.

Human Resources

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 202	$ 374	$ 208
Federal Funds	302	351	351
Total	$ 504	$ 725	$ 559

The Economic Opportunity program is designed to assist and advise individuals, public and private organizations and agencies, including agencies of State government, in making the most effective use of State and Federal programs to remove the root causes of poverty. This is accomplished by developing local, State and Federal resources to meet the needs of disadvantaged and underprivileged citizens. This objective is realized directly through the technical advice and assistance offered by the bureau staff, and indirectly through the grant programs administered by the bureau.

Research

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 252	$ 544	$ 259

The mission of the Research program is to investigate problems facing local government and related programs of the Department.

Local Government Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 426	$ 1,177	$ 438
Federal Funds	153	70	70
Total	579	$ 1,247	$ 508

The Local Government Services program is designed to improve the capabilities of local government to meet critical social and economic problems facing communities. This is accomplished by providing sound government structures and administrative systems and by improving the performance of local government personnel. The bureau structure includes Divisions of Training, Technical Assistance, Information Services, Legal, and Municipal Statistics.

Training Services encourage training for careers in local government by sponsoring internship programs for undergraduate students during the summer months.

Technical Assistance and Information Services are aimed at improving administrative systems and strengthening institutional structures so that local governments are able to respond effectively to local needs.

Legal Services assists local governments in bond financing and examines all proposed issues for conformance with general law and bonded indebtedness limitations.

Municipal Statistics Services receives and reviews budgets, tax reports, and financial statements for every unit of local government and publishes annual reports on local finances.

Community Planning

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 280	$ 385	$ 287
Federal Funds	134	211	211
Total	$ 414	$ 596	$ 498

Planning Services provides technical guidance and financial administrative assistance to municipal, county, and regional planning agencies and to elected community officials. The major planning program is the Federal Urban Planning Assistance program. The Department is responsible under this program for sponsoring local planning studies and supervising their execution.

Land Records

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 134	$ 156	$ 138

The mandate of the Land Records unit is to preserve land titles and boundary documents to protect the legal claims of land owners, to maintain real estate titles and other records on all State-owned land to protect the legal claim of the Commonwealth, and to preserve documents relating to the early history of the Commonwealth. The program entails the construction of warrantee township tract maps and connected drafts for townships in all counties, book and map restoration, research of land records and the granting of land patents, and the repository of Commonwealth deeds.

Model Cities/Partner Cities

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 20	$ 288	$ 20
Federal Funds	165	125	125
Total	$ 185	$ 413	$ 145

The purpose of the Model Cities-Partners Cities programs is to provide a mechanism which can bring together essential expertise to combat problems of target cities. The Commonwealth's Partner Cities program complements the Federal Model Cities effort by infusing state gram complements the Federal Model Cities effort by infusing and coordinating state financial and technical assistance into cities which do not receive federal aid.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Urban Planning Account	$ 134	$ 211	$ 211
Municipal Employes Training	81	70	70
Technical Assistance	72	.....	.....
Economic Opportunity	261	321	321
On-Job-Training Grant	41	30	30
Model/Partner Cities Grant	165	125	125
Non-Federal Augmentations:			
Land and Water Development Fund—Administration	327	335	335
Appropriations:			
Community Affairs Operations	1,379	3,574	1,684
Allocated General Salary Increase	124	.....	.....
Total	$2,584	$ 4,666	$ 2,776

GRANTS AND SUBSIDIES

Community Programs

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$44,336	$57,546	$25,000

HOUSING ASSISTANCE: The Housing Assistance program assists communities and local housing authorities in improving the quality and supply of housing occupied by low and middle income families presently living in sub-standard units.

The major components of the program are the sales program which provides single family units through new construction and/or rehabilitation of existing units which are structually sound but in need of extensive improvement to meet code standards and the rental program which provides advance planning of multiple unit facilities to be constructed under FHA guaranteed financing. Both programs are financed primarily with State funds on a forgivable loan basis to be repaid from the proceeds of the sale or from private financing after it is approved by FHA.

PENNSYLVANIA HOUSING AGENCY: The purpose of this agency is to enhance the ability of families of moderate income, including the elderly, to purchase homes through a loan program at reduced interest rates. The agency's authorization to issue and sell bonds becomes effective when the Governor by proclamation declares that sufficient monies are available to secure the bonds.

The program will enable the agency to provide $50 million to finance program objectives.

REDEVELOPMENT ASSISTANCE: The Redevelopment Assistance program helps localities, with Federal Government aid, to eliminate and prevent slums and blight, both residential and non-residential. The major activities are:

1. Urban Renewal—State funds are provided on a 50-50 matching basis to local redevelopment authorities for advance planning prior to application for Federal funds for a renewal project. State contributions for execution of a renewal project including acquisition of the area, relocation of residents, and demolition of the existing structures is on the basis of 1/6 State, 1/6 local, and 2/3 Federal.

2. Model Cities—Funds are available within the Redevelopment Assistance appropriation for grants to cities which have applied for Federal Model Cities planning funds but have not been selected under the Federal program limitation. The model cities concept calls for a total concentration of local, State and Federal resources on the physical, social, and economic problems facing a major neighborhood area of the city.

3. Demolition—Limited funds are available in the appropriation for demolition projects and for repairs to public housing units constructed by the State in the mid 1950s.

CODE ENFORCEMENT: This program is designed to prevent blight and deterioration of an area or correct it in its early stages in order to 'save' the area. This is accomplished by joint Federal-State-local grants or loans to low income families in owner-occupied units for repairs or improvemnts to bring the unit to code standards. If the owner is unwilling to cooperate, the property may be taken by the local unit for rehabilitation. Funds are also available for demolition of buildings which cannot be salvaged.

MASS TRANSPORTATION ASSISTANCE: The Mass Transportation Assistance program will be transferred to the newly created Pennsylvania Department of Transportation in 1970-71. A description of this activity will be found with the programs listed for that department.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Housing Assistance	$ 3,000	$13,000	**$ 3,000**
Pennsylvania Housing Agency	1,000	1,000	**1,000**
Redevelopment Assistance	26,500	31,000	**20,000**
Mass Transportation Assistance	12,836	11,546	.....
Code Enforcement	1,000	1,000	**1,000**
Total	$44,336	$57,546	$25,000

Human Resources

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,500	$ 9,000	$ 4,300

EMPLOYMENT ASSISTANCE: The Manpower Employment Assistance and Training program helps the unemployed or underemployed to gain meaningful employment.

Funds are used either directly by the Bureau of Human Resources or through local agencies to recruit unemployables, provide the minimum academic and attitude training necessary, place the trainees in on-the-job training situations, pay excess training and transportation costs, and, most important, entice industry to make training and jobs available.

ECONOMIC OPPORTUNITY ASSISTANCE: The Bureau of Human Resources also provides Economic Opportunity Assistance grants to thirty-nine Community Action agencies located throughout the Commonwealth. These funds are used to help localities meet matching share requirements for federal assistance.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Employment Assistance	.....	$ 6,000	**$ 3,000**
Employment Assistance—Pending	**$ 3,000***	.....	.....
Economic Opportunity Assistance	1,500	3,000	**1,300**
Total	$ 4,500	$ 9,000	$ 4,300

*Pending in General Assembly, April 20, 1970.

Local Government Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 235	$ 1,225	**$ 100**

REGIONAL COUNCILS: The Regional Councils program was designed to encourage and foster cooperative action by local governments so that they can better provide adequate and efficient services to their citizens. Due to lack of funds, no appropriation is recommended for 1970-71.

CHARTER COMMISSION GRANTS: The purpose of the Charter Commission grant appropriation was to stimulate local governments to undertake studies of their existing governmental structures and adopt new and improved structures to meet the challenge of modern society. As a result of the recent constitutional revision, all units of local government will have the opportunity of selecting an optional form of government. Due to lack of funds, no appropriation is recommended for 1970-71.

PARTNER CITIES: The Partner Cities program is designed to enhance the capability of the target city to solve its social, economic and environmental problems. Services are specifically designed to help the community leadership improve its organizational capacity to marshal human and dollar resources and deliver needed services.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Regional Councils	$ 20	$ 150	.....
Charter Commission Studies	15*	75	.....
Partner Cities	200	1,000	**$ 100**
Total	$ 235	$ 1,225	$ 100

*Pending in General Assembly, April 20, 1970.

Community Planning

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 300	$ 500	.....

PLANNING ASSISTANCE: The program aim of Planning Assistance was to help more community, county and multi-county regions in preparing comprehensive development plans and special purpose studies not eligible for financing elsewhere by State or Federal programs.

The demand in Pennsylvania for planning assistance under the Federal Urban Planning Assistance program is double the Federal allocation to Pennsylvania for this purpose. Due to lack of funds, no appropriation is recommended for 1970-71.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Planning Assistance	$ 200	$ 500	.....
Planning Revolving Fund	100	.....	.....
Total	$ 300	$ 500	.....

RESTRICTED RECEIPTS

(Not included in Department Total)

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Urban Planning Account	$ 1,500	$ 1,500	$ 1,500
Federal On Job Training Grant	300	300	300

Pennsylvania Department of Education

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Executive and General Administrative	$ 2,311	$ 3,407	$ 2,545
Allocated General Salary Increase	156	.....	.....
Sub-Total	$ 2,467	$ 3,407	$ 2,545
Program Operations			
Department of Education Program Operations	$ 6,218	$ 10,570	$ 6,919
State Colleges and University	68,041	115,515	73,018
Pennsylvania State Oral School	600	857	805
Scotland School for Veterans' Children	1,700	2,263	2,200
Thaddeus Stevens Trade School	800	1,121	1,021
Allocated General Salary Increase	5,700	.....	.....
Sub-Total	$ 83,059	$ 130,326	$ 83,963
Debt Service Requirements			
General State Authority Rentals	$ 4,810	$ 5,396	$ 4,788
Grants and Subsidies			
Basic Instruction Subsidy and Vocational Education	$ 750,862	$ 836,229	$ 750,862
Basic Instruction Subsidy—Recommended Deficiency	10,000	.....	.....
Manpower Development	500	500	500
Rentals and Sinking Fund Requirements	79,315	88,575	85,500
Transportation	39,000	44,530	42,000
Special Education	40,000	51,596	48,000
Special Education—Recommended Deficiency	3,500	.....	.....
Homebound Instruction	554	558	558
Emergency Payments—Philadelphia School District	15,000	.....	.....
Emergency Payments—Pittsburgh School District	3,000	.....	.....
Aid to Financially Handicapped School Districts	500	500	500
Tuition for Orphans and Children Placed In Private Homes	4,000	4,900	4,550

77,044

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Tuition for Orphans and Children Placed In Private Homes—Recommended Deficiency	133	.....	.....
Payments in Lieu of Taxes	40	43	43
Children of Migrant Workers—Education	31	31	31
Regional Instructional Materials Centers	.....	434	.....
Disadvantaged Pre-School Incentive	.....	6,622	.....
Improvement of Library Services	5,215	5,444	4,037
Library Services for the Blind and the Handicapped	403	950	425
Education of the Disadvantaged	500	1,000	1,000
Higher Education of Blind or Deaf Students	30	35	35
Education of Blind Students	3	3	3
Education of Deaf, Blind, and Cerebral Palsied	11,500	14,609	14,000
County Superintendents and County Boards	4,000	4,500	4,500
Intermediate Units	56	.....	.....
School Employes' Social Security	25,679	29,600	29,600
School Employes' Retirement Fund—Contingent Reserve and Supplemental Accounts	39,000	42,000	42,000
School Employes' Retirement Fund—Former Teachers' Account	19	22	22
Educational Radio and Television Grants	850	1,750	850
Regional Educational Broadcasting Councils	150	200	150
Telecommunications	.....	595	.....
State Competitive Scholarships	90	50	50
Scholarships	51,411	60,000	39,411
Administration—Loans and Scholarships	1,589	2,695	1,589
Student Aid Funds—Matching	1,000	1,100	1,000
Community Colleges—Operating	11,451	12,468	12,468
Community Colleges—Capital	6,000	7,356	7,356
Pennsylvania State University	.....	81,072	64,563
Pennsylvania State University—Resident Education	42,163	.....	.....
Pennsylvania State University—Continuing Education	3,745	.....	.....
Pennsylvania State University—Extension Services	2,499	.....	.....
Pennsylvania State University—Organized Research	13,485	.....	.....
Pennsylvania State University—Special Departmental Research	2,671	.....	.....
Pennsylvania State University—Medical School	.....	5,389	.....
Pennsylvania State University—State's Share of Retirement Costs	4,600	.....	4,600
University of Pittsburgh	.....	45,321	37,899
University of Pittsburgh—Resident Education	36,837	.....	.....
University of Pittsburgh—Continuing Education	45	.....	.....
University of Pittsburgh—Computer Center	904	.....	.....
University of Pittsburgh—University Press	113	.....	.....
Temple University	.....	53,641	41,392
Temple University—Resident Education	38,972	.....	.....

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Temple University—Extension Services	52	.....	.....
Temple University—Organized Research	542	.....	.....
Temple University—Special Departmental Research	171	.....	.....
Temple University—Computer Center	1,655	.....	.....
Delaware Valley College of Science and Agriculture	155	260	77
Dickinson Law School	90	105	45
Drexel Institute of Technology—Maintenance	2,277	3,545	1,138
Drexel Institute of Technology—Library School	150	214	75
Hahnemann Medical College	1,582	2,504	791
Jefferson Medical College	2,487	5,413	1,243
Lincoln University	850	1,031	425
University of Pennsylvania	12,000	17,953	6,000
Pennsylvania College of Podiatric Medicine	112	299	56
Pennsylvania College of Optometry	84	860	42
Philadelphia College of Art	299	500	75
Philadelphia College of Osteopathic Medicine	1,343	2,934	671
Philadelphia College of Textiles and Science	210	390	105
Woman's Medical College	846	1,400	423
Moore College of Art	.....	185	75
Philadelphia Musical Academy	75	75	37
Berean Training School	150	431	75
Downingtown Industrial and Agricultural School	242	320	121
Johnson School	55	124	27
Williamson Trade School	39	72	19
Pennsylvania School for the Deaf	540	.....	.....
Sub-Total	$1,277,421	$1,442,933	$1,251,014
Total State Funds	$1,367,757	$1,582,062	$1,342,310
Federal Funds	$ 25,617	$ 29,179	$ 29,179
Non-Federal Augmentations	53,411	60,097	53,378
DEPARTMENT TOTAL	$1.446,785	$1,671,338	$1,424,867

Pennsylvania Department of Education

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,467	$ 3,407	$ 2,545
Federal Funds	936	1,075	1,075
Non-Federal Augmentations	86	97	97
Total	$ 3,489	$ 4,579	$ 3,717

The Executive and General Administrative program maintains the office of the Secretary, Deputy Secretary, and Comptroller, and provides budget, personnel, procurement, public information, and other services.

Administrative services are provided for the State Board of Education.

Consultation is provided to the school districts on budget, accounting, and procurement services.

This program's activities also include the performance of accounting and internal fiscal reviews at the State-owned colleges and schools. Audit reports from the Auditor General and the Federal government are reviewed and corrective action is taken for all organizations under the supervision of the Secretary of Education.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Funds for Administration of Title I of the Elementary and Secondary Education Act of 1965, Financial Assistance to Local Educational Agencies for the Education of Children of Low-Income Families—Grants administered appear in the Restricted Receipts Section	$ 80	$ 93	$ 93
Federal Funds for Administration of Title II of the Elementary and Secondary Education Act of 1965, School Library Resources—Grants administered appear in the Restricted Receipts Section	60	65	65

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds for Administration of Title III of the Elementary and Secondary Education Act of 1965 for Supplementary Education Centers and Services—Grants administered appear in the Restricted Receipts Section	31	35	35
Federal Funds Available under Title V of the Elementary and Secondary Education Act of 1965 for Strengthening State Departments of Education—Grants Administered appear in the Restricted Receipts Section	612	699	699
Federal Funds for Administration of Title VI of the Elementary and Secondary Education Act of 1965, Education of the Handicapped—Grants administered appear in the Restricted Receipts Section	21	25	25
Federal Funds for Administration of the Manpower Development and Training Act of 1962—Funds administered appear in the Restricted Receipts Section	19	27	27
Federal Funds for the Improvement and Development of Vocational Education Programs Under the Vocational Education Act	66	79	79
Federal Funds for Administration of Title II of the National Defense Education Act for Administration of loans to students in institutions of higher learning	19	18	18
Federal Funds Available under Title III of the National Defense Education Act of 1963 for Strengthening the Mathematics, Science, Modern Foreign Language, History, Civics, Geography, English and Reading Curricula in Public Schools—The Federal Government pays up to 50 percent of the cost of this activity. Grants to school districts under this title appear in the Restricted Receipts Section	28	34	34
Non-Federal Augmentations:			
School Employes' Retirement Funds for computer costs	76	81	81
Non-Public Elementary and Secondary Education Funds for Administration	10	16	16
Appropriations:			
Executive and General Administrative	2,311	3,407	2,545
Allocated General Salary Increase	156	.....	.....
Total	$ 3,489	$ 4,579	$ 3,717

PROGRAM OPERATIONS

Research and Statistics

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 688	$ 932	$ 707
Federal Funds	226	184	184
Non-Federal Augmentations	9	.....	.....
Total	$ 923	$ 1,116	$ 891

This program works to improve the quality of education and administration in the school districts by conducting research on education practices and administration, and by providing consultative services to the districts.

Research projects are conducted for the benefit of the school districts in areas such as foreign language teaching, educational television, school bus transportation, and administration. This program also makes application for federal and private grants to supplement State and local funds for research projects.

A variety of statistical reports and cost calculations is prepared. These reports deal with data on programs in the elementary, secondary, higher, and occupational education areas in the public as well as private schools. Cost calculations are prepared for State subsidies paid to the school districts. Statistical services are provided for Title I of the Elementary and Secondary Education Act of 1965.

Basic Education

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,005	$ 6,414	$ 4,123
Federal Funds	3,460	4,384	4,384
Total	$ 7,465	$10,798	$ 8,507

This program works to provide leadership for the improvement of education at the elementary and secondary school levels in the 669 school districts of the Commonwealth. The following activities are performed:

Advises the Council of Basic Education and the State Board of Education on formulation and administration of policies and regulations within their respective jurisdictions. Prepares reports and conducts studies for the Council and State Board in the areas of Basic Education;

Develops, produces and evaluates curricula and instructional materials for schools in health, physical education and recreation, music, mathematics, science, industrial arts, social studies, reading, English and modern foreign languages; develops programs for the improvement of guidance, counseling and testing methods in public schools. The Federal government contributes toward the cost of this program;

Plans new curricula, writes curriculum guides, and guidelines for essential supporting services such as library and administrative leadership; develops and maintains a sequential arrangement of basic concepts and principles in all subject areas, elementary through high school; provides leadership in curriculum through published guides, pilot projects, consultant services, and in-service education of administrators and teachers; provides liaison between the Department and lay groups in the State;

Establishes standards for implementing curricula by audiovisual facilities; maintains a library of instructional materials; develops techniques in the use of mass media;

Prepares curricula and distributes materials for instruction in agriculture, homemaking, business education, trade and industry, and distributive occupations. Develops, coordinates and supervises adult education programs;

Develops, field tests and refines measurement instruments by use of which the quality of educational output can be assessed. Conducts comparison studies of major published achievement tests to enable their use for assessment purposes; analyzes results of educational testing;

Plans and develops educational, diagnostic, counseling, health and medical services for handicapped children; supervises public school services and prepares special furniture catalogues for the handicapped child program; provides books with large type for children with defective vision; advises school districts on programs for gifted children and in the financial management of such programs; conducts the annual census of exceptional children and assists school districts and counties in providing educational facilities for exceptional children, including the gifted; supervises public school programs for exceptional children and administers State and Federal subsidies for these programs; supervises the education of blind, deaf, cerebral palsied, socially and emotionally disturbed, brain damaged, and muscular dystrophied children in state-aided and state-owned institutions; promotes the training of teachers for exceptional children. The Federal government contributes toward the cost of certain portions of this program;

Inspects and licenses private trade, academic, business and correspondence schools for compliance with the minimum State standards; holds examinations in secondary school subjects to determine the qualifications of those unable to present satisfactory credentials; grants credits and diplomas for secondary education offered by other than approved schools; evaluates the education of professional school applicants and issues certificates stating that the student has met requirements for pre-professional certification;

Checks the certification status of school district teachers to ascertain that standards have been met for subsidy payments; supervises school district reorganization; advises school districts on reorganization problems; reviews county plans which concern administrative units, conducts field investigations on all annexations over which the State Board of Education has jurisdiction, advises school boards and county boards on the formation of and changes in joint schools;

Works with the leadership of school districts, assists local boards of education in establishing criteria for the selection of chief school administrators, elementary and secondary school principals and other supervisory personnel; provides assistance to practicing administrators in solving educational problems; conducts studies and conferences relating to administrative leadership; gives continuing attention to special problems of educational administration; provides consultative services to local school administrators in school business administration, and district operated special classes;

Surveys existing school buildings to develop a state-wide plan for school plant construction; estimates the need for rehabilitation and construction of school buildings; assists local school districts in planning modern and economical building programs; reviews plans and specifications of school buildings for conformity with State standards and determines the proper amounts of State reimbursement; provides consultants to advise local school districts on site acquisition, capital budgeting and other technical matters; reviews long range plans as submitted by school districts;

Determines and designates school districts as distressed; provides a member to serve on a special board of control to administer distressed districts;

Provides assistance in managing pupil transportation programs and determines eligibility for reimbursement;

Assists districts in preparing contracts and approves contracts for Federal School Milk and Lunch Programs; determines eligibility of districts to receive Federal funds for these programs; provides consultative services to districts for these programs;

Inspects and approves institutions and courses for the training of veterans under Federal law;

Provides in-service training to state and local government employes, including policemen, borough officers, minor judiciary, assessors, correctional workers, school board directors, school employes, juvenile institution personnel and health officers; aids in staff development programs at the State level; operates the State Fire Training School;

Supervises a course of instruction for adults over 18 years of age whose basic education is an impairment to meeting adult responsibilities;

Operates the Civil Defense Education program for the Commonwealth;

Operates the Basic Education Services—Support of Public Schools program and the Special Services for Pupils program described under Grants and Subsidies;

Distributes Federal grants to school districts.

Higher Education

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,216	$ 1,867	$ 1,251
Federal Funds	360	195	195
Total	$ 1,576	$ 2,062	$ 1,446

This program works to guide the development of higher education in Pennsylvania in order to accommodate rapidly expanding enrollments with as high a quality level as can be achieved with available resources. The function of this program is to establish and promote the implementation of the Commonwealth's policy on Higher Education in accordance with the needs of college students and potential college students and with guidelines provided by the Legislature, the Governor, the State Board of Education, and in accordance with Pennsylvania law.

College and university enrollments in Pennsylvania have risen extremely rapidly and are expected to continue to rise.

Enrollments in Pennsylvania

Public and Private Institutions of Higher Learning

(Full-time and Part-time Students)

1964-65 Actual	1969-70 Estimated	1970-71 Estimated	1974-75 Estimated
258,131	385,900	406,500	480,500

This program provides assistance to the State Council of Higher Education in developing and administering a Master Plan for Higher Education. It provides consultant services to institutions of higher learning on educational programs, evaluates curricula, evaluates accredited higher educational institutions and those seeking accreditation, and reviews charter applications for new institutions and application for amending existing charters. Standards are developed for the education of college students entering the teaching profession, applications are reviewed, and teacher certifications are issued if minimum state requirements are met. It coordinates services for the State Colleges and Indiana University. This program also operates the Community College and Technical Institutes program described under Grants and Subsidies. Secondary school and college records of individuals are reviewed for granting of diplomas and in behalf of the State's professional licensing boards for issuance of certificates.

Library Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 800	$ 1,357	$ 838
Federal Funds	699	927	927
Total	$ 1,499	$ 2,284	$ 1,765

This program provides cultural enrichment and information services to the public and to State employes by coordinating library programs, lending books to local libraries, and operating the State Library.

The State Library is the focal point of library services provided by the Commonwealth. It coordinates a Commonwealth-wide system of local, regional, and district libraries, determines the disbursement of State funds to libraries of the system, provides consultation to local libraries on administrative matters and sets standards based on State requirements.

This program operates the Library Services Program described under Grants and Subsidies.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Funds for Operation of Title I of the Elementary and Secondary Education Act of 1965, Financial Assistance to Local Educational Agencies for the Education of Children of Low-Income Families—Grants appear in the Restricted Receipts Section	$ 363	$ 629	$ 629
Federal Funds for Operation of Title II of the Elementary and Secondary Education Act of 1965, School Library Resources—Grants appear in the Restricted Receipts Section	226	237	237
Federal Funds for Operation of Title III of the Elementary and Secondary Education Act of 1965—Supplementary Education Centers and Services—Grants appear in the Restricted Receipts Section	593	583	583

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds for Operation under Title V of the Elementary and Secondary Education Act of 1965 for Strengthening State Departments of Education—Grants appear in the Restricted Receipts Section	362	362	362
Federal Funds for Operation of Title VI of the Elementary and Secondary Education Act of 1965, Education of the Handicapped—Grants appear in the Restricted Receipts Section	62	63	63
Federal Funds for Operation of the Manpower Development and Training Act of 1962—Funds appear in the Restricted Receipts Section	235	432	432
Federal Funds for the Improvement and Development of Vocational Education Programs under the Vocational Education Act	1,224	1,380	1,380
Federal Funds for Operation of Title II, Part B, of the Economic Opportunity Act of 1964, Adult Basic Education Programs—Grants appear in the Restricted Receipts Section	80	113	113
Federal Funds for Operation of Title II, part A, of the Economic Opportunity Act of 1964, for consultative services to school districts on Community Action Programs	8	21	21
Federal Funds Available under Title III of the National Defense Education Act of 1963 for Strengthening the Mathematics, Science, Modern Foreign Language, History, Civics, Geography, English and Reading Curricula in Public Schools—The Federal Government pays up to 50 percent of the cost of this activity. Grants to school districts under this title appear in the Restricted Receipts Section	93	157	157
Federal Funds Available under Title V of the National Defense Education Act of 1958 for the Improvement of Guidance, Counseling and Testing Programs in the Public Schools—The Federal Government pays up to 50 percent of the cost of this activity. Grants to school districts appear in the Restricted Receipts Section	96	160	160
Federal Funds for Operation of Title VI-A of the Higher Education Act of 1965, Improvement of Undergraduate Education	37	19	19
Federal Funds for Services Involving Educational Programs for Veterans	161	192	192

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds for Adult Civil Defense Education Programs	147	144	144
Federal Funds for the Development of Community Service, Educational Programs—The Federal Government pays up to 75 percent of the cost of this activity under Title I, Higher Education Act of 1965—Grants appear in the Restricted Receipts Sections	20	25	25
Federal Funds for Administration of the Higher Education Facilities Act of 1963 —Grants appear in the Restricted Receipts Section	194	45	45
Federal Funds Available under Title IV of the Civil Rights Act of 1964 for intergroup education programs	.....	.....	.....
Federal Funds for Training of Teachers of Handicapped Children	37	37	37
Federal Funds for Operation of the Child Nutrition Act	.....	60	60
Federal Funds for Operation of Title VII of the National School Lunch Act for Child Feeding—Grants appear in the Restricted Receipts Section	41	42	42
Federal Funds Available under Title V of the Higher Education Act of 1965 for Teacher Programs—Grants Appear in the Restricted Receipts Section	67	62	62
Federal Funds Available under Title I of the Library Services and Construction Act	638	772	772
Federal Funds Available under Title II of the Library Services and Construction Act	14	17	17
Federal Funds Available under Title III of the Library Services and Construction Act	10	13	13
Federal Funds Available under Title IV-A of the Library Services and Construction Act	18	90	90
Federal Funds Available under Title IV-B of the Library Services and Construction Act	19	35	35
Non-Federal Augmentations:			
Ford Foundation Grants for Intern Program and Pre-school and Primary Education	9	.....	.....
Appropriations:			
Department of Education Program Operations	6,218	10,570	6,919
Allocated General Salary Increase	491	.....	.....
Total	$11,463	$16,260	$12,609

State Colleges and University

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 73,018	$115,515	$ 73,018
Federal Funds	2,971	2,557	2,557
Non-Federal Augmentations	52,659	59,950	52,624
Total	$128,648	$178,022	$128,199

This program provides support for 13 State-owned colleges and one State-owned university. Their purpose is to serve as institutions and centers of higher education to develop the youth of Pennsylvania in the arts and sciences, to prepare teachers for the Commonwealth's elementary and secondary public schools, and to achieve such other goals as may be determined by the State Council of Education.

The number of degrees to be granted in 1969-70 is expected to be 11,000 Bachelor's Degrees and 1,700 Master's Degrees. In 1970-71 the number of degrees granted is expected to be 12,100 Bachelor's Degrees and 2,000 Master's Degrees. Although the State-owned institutions function as multi-purpose centers of higher education, they prepare approximately one-half of Pennsylvania's teachers for initial certification at the elementary and secondary level.

Due to the low level of revenues for 1970-71, the total recommended state funds for the State Colleges is held to the 1969-70 level. In order to more equitably distribute these funds, the amount for each college is calculated using a formula designed by the Department of Education. The recommended funding level does not provide for enrollment increases over 1969-70. Although augmentations for student fees for 1970-71 are shown at the current level, these can be raised by the colleges and university to maintain programs at desired levels.

Fall Enrollments by Institution

	1968-69		1969-70		1970-71	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Bloomsburg	3,412	455	3,574	437	3,574	437
California	4,557	1,251	5,014	1,312	5,014	1,312
Cheyney	1,933	52	1,856	147	1,856	147
Clarion	3,224	510	3,455	582	3,455	582
East Stroudsburg	2,191	435	2,428	572	2,428	572
Edinboro	5,231	823	5,864	985	5,864	985
Indiana	7,679	1,438	8,777	1,463	8,777	1,463
Kutztown	3,557	885	3,945	811	3,945	811
Lock Haven	2,147	32	2,314	46	2,314	46
Mansfield	2,573	181	2,801	106	2,801	106
Millersville	3,600	1,088	3,911	1,327	3,911	1,327
Shippensburg	3,545	917	3,732	1,105	3,732	1,105
Slippery Rock	3,902	502	4,124	703	4,124	703
West Chester	5,497	2,254	5,840	2,474	5,840	2,474
Total	53,048	10,823	57,635	12,070	57,635	12,070

Expenditures Per Full-Time Equivalent Enrollment
State Colleges and Indiana University of Pennsylvania

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Bloomsburg State College			
State Funds	$ 1,020	$ 1,333	$ 1,095
Augmentations	795	891	799
Total	$ 1,815	$ 2,224	$ 1,894
California State College			
State Funds	$ 893	$ 1,297	$ 852
Augmentations	619	651	626
Total	$ 1,512	$ 1,948	$ 1,478
Cheyney State College			
State Funds	$ 1,631	$ 2,192	$ 1,570
Augmentations	644	624	635
Total	$ 2,275	$ 2,816	$ 2,205
Clarion State College			
State Funds	$ 1,475	$ 2,127	$ 1,310
Augmentations	881	849	833
Total	$ 2,356	$ 2,976	$ 2,143
East Stroudsburg State College			
State Funds	$ 1,333	$ 1,684	$ 1,315
Augmentations	765	871	765
Total	$ 2,098	$ 2,555	$ 2,080
Edinboro State College			
State Funds	$ 861	$ 1,394	$ 920
Augmentations	778	821	776
Total	$ 1,639	$ 2,215	$ 1,696
Indiana University of Pennsylvania			
State Funds	$ 876	$ 1,260	$ 796
Augmentations	851	832	858
Total	$ 1,727	$ 2,092	$ 1,654
Kutztown State College			
State Funds	$ 872	$ 1,137	$ 1,030
Augmentations	834	817	855
Total	$ 1,706	$ 1,954	$ 1,885
Lock Haven State College			
State Funds	$ 1,233	$ 1,692	$ 1,265
Augmentations	801	887	799
Total	$ 2,034	$ 2,579	$ 2,064
Mansfield State College			
State Funds	$ 1,284	$ 1,706	$ 1,360
Augmentations	931	925	915
Total	$ 2,215	$ 2,631	$ 2,275
Millersville State College			
State Funds	$ 1,221	$ 1,248	$ 1,176
Augmentations	835	808	810
Total	$ 2,056	$ 2,056	$ 1,986

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Shippensburg State College			
State Funds	$ 980	$ 1,553	$ 1,069
Augmentations	880	918	872
Total	$ 1,860	$ 2,471	$ 1,941
Slippery Rock State College			
State Funds	$ 1,182	$ 1,723	$ 1,183
Augmentations	843	807	799
Total	$ 2,025	$ 2,530	$ 1,982
West Chester State College			
State Funds	$ 1,034	$ 1,740	$ 1,015
Augmentations	864	804	864
Total	$ 1,898	$ 2,544	$ 1,879
Average, All Institutions			
State Funds	$ 1,064	$ 1,510	$ 1,064
Augmentations	810	817	804
Total	$ 1,874	$ 2,327	$ 1,868

Student-Faculty Ratio

State Colleges and Indiana University of Pennsylvania

Full-time Undergraduate Enrollment

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Bloomsburg	13.3	15.5	13.3
California	14.3	18.7	14.3
Cheyney	10.5	12.2	10.5
Clarion	12.3	13.1	12.3
East Stroudsburg	11.8	13.7	11.8
Edinboro	13.3	13.4	13.3
Indiana	15.9	16.0	15.9
Kutztown	14.8	16.1	14.8
Lock Haven	13.2	14.0	13.2
Mansfield	12.5	13.7	12.5
Millersville	12.3	16.3	12.3
Shippensburg	13.3	15.4	13.3
Slippery Rock	11.8	12.5	11.8
West Chester	12.6	13.2	12.6
Average	13.3	14.6	13.3

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Bloomsburg State College			
State Funds	$ 4,635	$ 6,486	$ 4,973
Student Fees, Board and Lodging	3,486	4,192	3,486
Federal Work Study Grants	81	104	104
Research and Special Project Grants	49	40	40
Total—Bloomsburg	$ 8,251	$10,822	$ 8,603
California State College			
State Funds	$ 6,156	$ 9,530	$ 5,872
Student Fees, Board and Lodging	4,111	4,579	4,111
Federal Work Study Grants	158	206	206
Research and Special Project Grants	.....	.....	.....
Total—California	10,425	$14,315	$10,189
Cheyney State College			
State Funds	$ 3,593	$ 5,515	$ 3,459
Student Fees, Board and Lodging	1,284	1,454	1,284
Federal Work Study Grants	50	52	52
Research and Special Project Grants	85	65	65
Total—Cheyney	$ 5,012	$ 7,086	$ 4,860
Clarion State College			
State Funds	$ 5,403	$ 9,262	$ 4,801
Student Fees, Board and Lodging	2,784	3,426	2,784
Federal Work Study Grants	275	269	269
Research and Special Project Grants	171	.....	.....
Total—Clarion	$ 8,633	$12,957	$ 7,854
East Stroudsburg State College			
State Funds	$ 4,110	$ 5,713	$ 4,056
Student Fees, Board and Lodging	2,310	2,904	2,310
Federal Work Study Grants	52	52	52
Research and Special Project Grants	.....	.....	.....
Total—East Stroudsburg	$ 6,472	$ 8,669	$ 6,418
Edinboro State College			
State Funds	$ 5,946	$10,907	$ 6,347
Student Fees, Board and Lodging	5,189	6,255	5,189
Federal Work Study Grants	186	170	170
Research and Special Project Grants	.....	.....	.....
Total—Edinboro	$11,321	$17,332	$11,706

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Indiana University of Pennsylvania			
State Funds	$ 8,390	$13,332	$ 7,632
Student Fees, Board and Lodging	7,696	8,274	7,696
Federal Work Study Grants	466	525	525
Research and Special Project Grants	.....	.....	.....
Total—Indiana University	$16,552	$22,131	$15,853
Kutztown State College			
State Funds	$ 3,872	$ 5,865	$ 4,572
Student Fees, Board and Lodging	3,659	4,075	3,659
Federal Work Study Grants	.....	65	65
Research and Special Project Grants	45	75	75
Total—Kutztown	$ 7,576	$10,080	$ 8,371
Lock Haven State College			
State Funds	$ 3,122	$ 4,810	$ 3,204
Student Fees, Board and Lodging	1,842	2,340	1,842
Federal Work Study Grants	103	100	100
Research and Special Project Grants	100	83	83
Total—Lock Haven	$ 5,167	$ 7,333	$ 5,229
Mansfield State College			
State Funds	$ 4,220	$ 5,837	$ 4,467
Student Fees, Board and Lodging	2,903	3,059	2,903
Federal Work Study Grants	64	46	46
Research and Special Project Grants	94	59	59
Total—Mansfield	$ 7,281	$ 9,001	$ 7,475
Millersville State College			
State Funds	$ 5,665	$ 7,141	$ 5,452
Student Fees, Board and Lodging	3,579	4,448	3,579
Federal Work Study Grants	75	75	75
Research and Special Project Grants	221	104	104
Total—Millersville	$ 9,540	$11,768	$ 9,210
Shippensburg State College			
State Funds	$ 4,527	$ 7,472	$ 4,937
Student Fees, Board and Lodging	3,877	4,263	3,877
Federal Work Study Grants	100	120	120
Research and Special Project Grants	91	36	36
Total—Shippensburg	$ 8,595	$11,891	$ 8,970

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Slippery Rock State College			
State Funds	$ 6,007	$ 9,926	$ 6,012
Student Fees, Board and Lodging	4,057	4,651	4,057
Federal Work Study Grants	133	.....	.....
Research and Special Project Grants	95	.....	.....
Total—Slippery Rock	$10,292	$14,577	$10,069
West Chester State College			
State Funds	$ 7,372	$13,719	$ 7,234
Student Fees, Board and Lodging	5,817	5,999	5,817
Federal Work Study Grants	265	265	264
Research and Special Project Grants	77	77	77
Total—West Chester	$13,531	$20,060	$13,392

Source of Funds

Augmentations:			
Student Fees, Board and Lodging	$52,594	$59,919	$52,594
Federal Work Study Grants	2,008	2,049	2,048
Research and Special Project Grants	1,028	539	539
Appropriations:			
State Colleges and University	68,041	115,515	73,018
Allocated General Salary Increase	4,977	.....	.....
Total	$128,648	$178,022	$128,199

Special Services for Pupils

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,476	$ 3,120	$ 3,005
Federal Funds	179	20	20
Total	$ 2,655	$ 3,140	$ 3,025

The Pennsylvania State Oral School for the Deaf at Scranton provides a program of instruction for approximately 170 deaf children from the nursery school level through high school. A variety of programs is offered, including academic preparation, courses in physical education, home economics, arts and crafts, drafting, woodworking, metalcraft, printing, library science, ceramics and business practices.

Scotland School for Veterans' Children provides a home life and elementary and secondary school education for approximately 540 sons and daughters of soldiers, sailors, and marines who served in World Wars I and II, and the Korean and Vietnam conflicts. The goals of this program are to develop the children into good citizens and to provide them with appropriate academic and vocational training.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
E.S.E.A. Title I Funds	$ 179	$ 20	$ 20
Appropriations:			
Pennsylvania State Oral School	600	857	**805**
Scotland School for Veteran's Children	1,700	2,263	**2,200**
Allocated General Salary Increase	176	.....	.....
Total	$ 2,655	$ 3,140	$ 3,025

Vocational Education Services

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 856	$ 1,121	$ 1,021
Non-Federal Augmentations	49	50	50
Total	$ 905	$ 1,171	$ 1,071

Thaddeus Stevens Trade School provides residence and vocational instruction for approximately 352 male students, orphaned or disadvantaged, ranging from 16 to 18 years of age.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentation:			
Tuition and Fees	$ 49	$ 50	$ 50
Appropriation:			
Thaddeus Stevens Trade School	800	1,121	**1,021**
Allocated General Salary Increase	56	.....	.....
Total	$ 905	$ 1,171	$ 1,071

DEBT SERVICE REQUIREMENTS

General State Authority Rentals

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,810	$ 5,396	$ 4,788
Non-Federal Augmentations	608	.....	607
Total	$ 5,418	$ 5,396	$ 5,395

This program provides funds for payments to the General State Authority on behalf of certain State-aided educational institutions for capital improvements projects. Act 451 approved August 14, 1963 requires General State Authority rentals at State-aided institutions for capital improvements designed, constructed, and occupied subsequent to August 1963 to be paid by the institutions themselves.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Sublease Rentals	$ 608	.....	$ 607
Appropriations:			
General State Authority Rentals— State-Aided Institutions	4,810	5,396	4,788
Total	$ 5,418	$ 5,396	$ 5,395

GRANTS AND SUBSIDIES

Support of Public Schools

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$946,435	$1,027,462	$ 932,544
Federal Funds	15,409	18,324	18,324
Total	$961,844	$1,045,786	$ 950,868

This program provides State support to school districts. Subsidy payments are made for basic instruction, vocational education, manpower development, rentals and sinking fund requirements, pupil transportation, special education, instruction of students unable to attend school, financially handicapped districts, tuition for orphans and children placed in private homes, payments in lieu of taxes, and education of children of migrant laborers.

Due to the shortage of revenues available for 1970-71, it will be necessary to reduce the Commonwealth's public schools subsidies. In order to distribute equitably the additional burden among the school districts, it is recommended that only the basic instruction factor of the basic instruction subsidy be reduced. It will thus be necessary to amend Act 96 by reducing the maximum reimbursable instruction expense per weighted average daily membership from $550 to $467.

A deficiency appropriation of $10 million for basic instruction is necessary since 1968-69 school district subsidy claims had to be carried over into 1969-70 due to a shortage in the 1968-69 basic instruction subsidy. These claims, amounting to $10,125,000, were paid early in the 1969-70 fiscal year using 1969-70 funds. Since the magnitude of the 1969-70 basic instruction subsidy appropriation is approximately equivalent to 1969-70 claims for reimbursement, the alternative is to carry a similar amount of 1969-70 claims into 1970-71 if the deficiency appropriation is not passed.

BASIC INSTRUCTION

The Basic Instruction Subsidy is composed of the following payments:

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Basic Instruction	$640,304	$696,331	$619,251
Density Factor	47,297	54,686	54,814
Sparsity Factor	7,210	15,400	15,215
Guarantee	2,995	2,771	5,599
Poverty Factor	32,749	36,773	36,773
Low Instruction Expense	905	.....	.....
Migratory Children	17	20	20
Basic Instruction Subsidy— Recommended Deficiency	10,000	.....	.....
Total	$741,477	$805,981	$731,672

The estimated payments are based on a formula, included in the law, which takes into account the districts' financial resources and allows higher payments to districts which are densely or sparsely populated or which are characterized by a high incidence of poverty.

Basic Subsidy Payment. This subsidy is designed to pay, on the average, 50% of a school district's basic instruction expenses. A sliding formula is used so that districts with the lowest real estate values per student receive the largest percentage of State aid.

Sparsity or Density Payment. This provides additional subsidy payments to districts with a population density of 10,000 or more people per square mile, or with a population density of 50 or less people per square mile.

Guarantee Payment. This allows school districts to receive the greater of their total subsidy calculated under the basic instruction subsidy Act 580 approved February 1, 1966 or their total subsidy calculated under the previous legislation which was replaced by Act 580.

Poverty Payment. This provides subsidy payments to districts on account of poverty at the rate of $120 for each child in the district, aged 5 through 17, from an impoverished family.

Low Instruction Expense. Payments are made to those districts which spend less than $400. Under provisions of Act 96, this payment will only be made in 1969-70.

Children of Migrant Laborers: The school districts receive $1 per day of attendance by children of migrant laborers.

VOCATIONAL EDUCATION

1. State and Federal subsidies are paid to school districts for vocational curricula in agriculture, industrial arts, home economics, and distributive education, for pupils attending area vocational-technical schools, for programs and equipment, for a proportion of travel expenses of vocational education teachers and coordinators and a proportion of the salaries of supervisors of vocational extension courses.

2. State and Federal funds are provided for salaries and expenses of vocational teacher education programs at State-owned and State-related colleges and universities.

3. Federal funds are provided for construction of area vocational education facilities and for Federal Work Study programs.

4. Advance payments are made to county boards of school directors for current operations of area vocational-technical schools.

MANPOWER DEVELOPMENT

The purpose of the Manpower Development subsidy is to assist the school districts to meet matching requirements for Federal grants received for manpower development and training programs. The Federal government provides 90% of the funds for such programs under the Federal Manpower Development and Training Act of 1962. The objective of this act is to provide occupational training for unemployed and/or underemployed persons. Training programs are limited to 104 weeks in duration and may be provided in any non-professional occupation in which a trainee may reasonably expect to find employment. Basic education training, if required, is also included in these programs. This program is administered by the Department of Education because these funds are matched by the Federal Government to cover educational expenses only.

RENTALS AND SINKING FUND REQUIREMENTS

The Rentals and Sinking Fund Requirements appropriation provides reimbursement for a portion of school district capital expenses. These mandated payments are made by the Commonwealth for rentals paid to building authorities for approved leases, sinking fund obligations, building site costs and construction costs.

The State reimburses school districts for a share of their annual approved rental charges if school buildings are financed and constructed by the State Public School Building Authority, a municipal or school district authority, a profit or nonprofit corporation, a partnership, an association, or an individual. Sinking fund charges on a school district's general obligation indebtedness are also eligible for inclusion in the State subsidy in certain cases. The approved cost of acquiring and grading the land and the interest on such costs in addition to the reimbursable cost of constructing the school building are included in this subsidy.

The Rentals and Sinking Fund Requirements subsidies are calculated through a sliding formula which provides smaller percentage reimbursements to richer districts (in terms of taxable real estate value).

PUPIL TRANSPORTATION

The Transportation appropriation provides reimbursement for a portion of school district pupil transportation costs.

Districts receive amounts for bussing costs which are computed by multiplying the approved costs (including the bussing of non-public students over established routes) times the district aid ratio, amounts for depreciation on school buses owned by districts, and payments made in lieu of transportation costs for the board and lodging costs of special pupils.

SPECIAL EDUCATION

The Special Education appropriation provides payments to school districts and county boards for the additional cost of educating exceptional children in special classes. Exceptional children are defined as children who differ from the "average" in physical, mental, emotional, or social characteristics, including all children in detention homes.

A deficiency appropriation of $3.5 million is recommended since the approved school district special education reimbursements were higher than had been provided for in the 1969-70 appropriation. Rising costs, chiefly salary increases resulting from the implementation of Act 96, are responsible.

HOMEBOUND INSTRUCTION

The Homebound Instruction appropriation provides payments to school districts on account of the instruction of homebound children.

AID TO FINANCIALLY HANDICAPPED SCHOOL DISTRICTS

The Aid to Financially Handicapped School Districts appropriation is to provide grants at the discretion of the Secretary of Education to financially insolvent school districts.

TUITION FOR ORPHANS AND CHILDREN PLACED IN PRIVATE HOMES

The Tuition for Orphans and Children Placed in Private Homes appropriation provides reimbursement to school districts for the education of nonresident orphans or foster children who are placed by the court in homes or institutions in the given district and attend school there.

A deficiency appropriation of $133 thousand for tuition of orphans and children placed in private homes is recommended since the claims for this purpose exceed the 1969-70 appropriation.

PAYMENTS IN LIEU OF TAXES

The Payments in Lieu of Taxes appropriation provides payments to school districts in lieu of taxes of which they are deprived due to purchase by the Commonwealth of land for water conservation or flood control.

EDUCATION OF MIGRANT LABORERS' CHILDREN

The Education of Migrant Laborers' Children appropriation provides reimbursements to the school districts for the cost of conducting summer classes for children of migrant workers.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Vocational Education Funds	$ 15,409	$ 18,324	$ 18,324
Appropriations:			
Basic Instruction Subsidy and Vocational Education	750,862	836,229	**750,862**
Basic Instruction Subsidy—Recommended Deficiency	**10,000**	.....	.....
Manpower Development	500	500	**500**
Rentals and Sinking Fund Requirements	79,315	88,575	**85,500**
Transportation	39,000	44,530	**42,000**
Special Education	40,000	51,596	**48,000**
Special Education—Recommended Deficiency	**3,500**	.....	.....
Homebound Instruction	554	558	**558**
Emergency Payments—Philadelphia School District	15,000	.....	.....
Emergency Payments—Pittsburgh School District	3,000	.....	.....
Aid to Financially Handicapped School Districts	500	500	**500**
Tuition for Orphans and Children Placed in Private Homes	4,000	4,900	**4,550**
Tuition for Orphans and Children Placed in Private Homes—Recommended Deficiency	**133**	.....	.....
Payments in Lieu of Taxes	40	43	**43**
Children of Migrant Workers—Education	31	31	**31**
Total	$961,844	$1,045,786	$ 950,868

Regional Instructional Materials Centers

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	$ 434	.....

This program provides audio-visual resources to local schools. It receives contributions from participating school districts. The shortage of funds precludes an appropriation for 1970-71.

Disadvantaged Pre-School Incentive

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	$ 6,622	.....

This program would have provided an incentive to school districts to enroll 24,080 disadvantaged pre-school children. Funds for this program are not included due to insufficient revenues.

Library Services

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 5,618	$ 6,394	$ 4,462
Federal Funds	1,377	1,513	1,513
Total	$ 6,995	$ 7,907	$ 5,975

This program provides aid to public libraries for the development of a state-wide system of libraries and library services in Pennsylvania. The maximum amounts are $.25 per capita for local libraries, $.125 for the college and university district library centers, and $.25 for the district library centers other than the colleges and universities. This is the maximum aid provided in the Library Code of 1961. The categories of aid are as follows:

State Aid to Local Libraries. The Library Code authorizes aid to local libraries on a per capita basis for service population.

State Aid to County Libraries. The Library Code provides for aid to each county library up to $8,000.

State Aid to District Library Centers. State aid is authorized for each of 30 district library centers at a rate of $.25 per capita for each person in each district outside of its local service area.

State Aid to Regional Library Resource Centers. State aid is authorized for each of four libraries designated as regional library resource centers in the maximum amount of $100,000 each. The regional library resource centers are the Carnegie Library of Pittsburgh, the Free Library of Philadelphia, the Pennsylvania State University Library, and the Pennsylvania State Library.

Equalization Aid. This provides additional aid to libraries located in areas with low real estate values. This aid is authorized to libraries in whose service area the product of ½ mill times per capita market value is less than $1.25.

Under this program, Federal funds for the construction of new libraries and improvement of library services are distributed to State-owned and State-aided institutions.

This program also provides State funds to the Free Library of Philadelphia and to the Carnegie Library of Pittsburgh to meet the costs of serving as regional libraries in the distribution of reading materials for the blind and talking books. It includes services to individuals who are unable to use books because of physical limitations other than blindness.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Funds for Improvement of Library Services	$ 1,370	$ 1,213	$ 1,213
Federal Funds for Library Services to the Physically Handicapped	7	300	300
Appropriations:			
Improvement of Library Services	5,215	5,444	4,037
Library Services for the Blind and the Handicapped	403	950	425
Total	$ 6,995	$ 7,907	$ 5,975

Education of the Disadvantaged

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 500	$ 1,000	$ 1,000

The purpose of this program is to enable the school districts to match Federal funds for programs to educate the disadvantaged. Under the Anti-Poverty Program, the Federal Government pays the school districts 80 per cent of the cost of community action programs for education of the disadvantaged. The funds are used for Head-Start, pre-school, Neighborhood Youth Corps, and other similar matching programs.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Education of the Disadvantaged	$ 500	$ 1,000	**$ 1,000**

Special Services for Pupils

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$11,533	$14,647	$14,038

Under this program, financial assistance up to $500 per year is provided for blind or deaf students who are residents of Pennsylvania and who are enrolled in approved colleges, universities, or other institutions of higher learning. Grants are made on the basis of medical, scholarship, and financial data submitted by the applicants. The funds are used to defray expenses of tuition, maintenance, instructional fees, books, readers' services, and transportation.

Also under this program, funds are provided to nonsectarian institutions for the education of blind children under eight years of age. Payments are made up to a maximum of $3 per pupil per day.

Funds are provided to pay a portion of the tuition and maintenance costs of institutionalized residents of Pennsylvania who are deaf, blind, cerebral palsied, brain damaged, muscular dystrophied, or emotionally disturbed. These pupils are eligible if they attend approved schools within Pennsylvania or out-of-state. For children between 6 and 21 years of age, the Commonwealth pays 75% of the costs and the school district in which the child resides pays 25% of the costs. The Commonwealth pays all costs for children less than 6 and more than 21 years of age. In no case shall the Commonwealth's payment exceed 75% of $4,200 per individual per year. The maximum amount payable in the case of emotionally disturbed children is 75% of $2,310.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Higher Education of Blind or Deaf Students	$ 30	$ 35	**$ 35**
Education of Blind Students	3	3	**3**
Education of Deaf, Blind, and Cerebral Palsied	11,500	14,609	**14,000**
Total	$11,533	$14,647	$14,038

Supervision of Public Schools

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,056	$ 4,500	$ 4,500

This program provides for the payment of salaries and other expenses of employes of Offices of County Superintendents of Schools and County Boards of School Directors.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Salaries and Expenses of County Superintendents and Expenses of County Boards	$ 4,000	$ 4,500	**$ 4,500**
Intermediate Units—Planning	56	.....	.....
Total	$ 4,056	$ 4,500	$ 4,500

School Employe Benefits

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$64,698	$71,622	**$71,622**

Under this program, the State pays one-half the employers' share of social security for public school employes.

This program also includes the State's portion of the annuity payable to school employes at the time of their retirement. The State guarantees sufficient interest on invested funds to provide the annuities as set up to the credit of the employes.

The State also provides a retirement allowance to former teachers, 62 years of age or older, who taught in the Commonwealth's public schools for at least 20 years prior to 1919 or for 14 years in the case of those retiring because of disability.

Supplemental retirement benefits are provided to certain annuitants of the Public School Employes' Retirement System, guaranteeing a minimum of $65 for each year of accredited service, not to exceed $2,600 for 40 years of service. These benefits were made permanent by Act No. 34 which also provided for a cost of living increase for those annuitants who retired prior to 1965.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
School Employes' Social Security	$25,679	$29,600	**$29,600**
School Employes' Retirement Fund—Contingent Reserve and Supplemental Accounts	39,000	42,000	**42,000**
School Employes' Retirement Fund—Former Teachers Account	19	22	**22**
Total	$64,698	$71,622	$71,622

Educational Radio and Television

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,000	$ 2,545	$ 1,000

This program assists in the establishment and operation of educational television and broadcasting facilities by providing grants to educational television and broadcasting agencies for facilities and equipment. It also purchases, produces, records, and distributes programming, and provides and procures auxiliary services. Grants and services provided by this program are for the support of day-time educational broadcasting for instructional purposes.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Educational Radio and Television Grants	$ 850	$ 1,750	$ 850
Regional Educational Broadcasting Councils	150	200	150
Telecommunications	.....	595	.....
Total	$ 1,000	$ 2,545	$ 1,000

State Aid to Students—Higher Education Assistance

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$54,090	$63,845	$42,050

The purpose of the State Competitive Scholarship program is to assist qualified high school graduates to obtain a higher education by providing scholarship grants of $200 and $250 per academic year for four years. These scholarships were awarded on a competitive basis by county and senatorial district. This program was terminated by law effective August 31, 1967. However, students presently receiving scholarships will remain eligible until graduation.

The Commonwealth's scholarship and loan program is administered through the Pennsylvania Higher Education Assistance Agency. It provides scholarships to qualified students of the Commonwealth who need financial assistance to attend post-secondary institutions of higher learning, and guarantees loans made for the purpose of assisting residents in meeting their expenses of higher education. Matching funds are provided to assist students in securing grants and loans from the Federal government.

Due to low revenue levels, a reduction in recommended scholarship funds is required. To adequately meet the needs of students from families with lower incomes it is recommended that average awards remain at the 1969-70 level. This will necessitate lowering the maximum family income in determining eligibility for a scholarship award consistent with procedures established by the Board of Directors of the Pennsylvania Higher Education Assistance Agency.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
State Competitive Scholarships	$ 90	$ 50	**$ 50**
Scholarships	51,411	60,000	**39,411**
Administration—Loans and Scholarships	1,589	2,695	**1,589**
Student Aid Funds—Matching	1,000	1,100	**1,000**
Total	$54,090	$63,845	$42,050

State Aid to Community Colleges and Technical Institutes

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$17,451	$19,824	$19,824

This program provides state aid to community colleges in order to achieve the purpose of extending educational opportunity in response to community, or area, need. The Commonwealth pays one-third of each college's approved operating expenses (to one-third of a maximum of $1,000 per full-time equivalent student and to one-third of a maximum of $500 per full-time equivalent student for operating costs during a summer term). The Commonwealth also pays one-half of each college's approved capital expenses.

The long range goal of this program is to establish 25 to 30 institutions which would serve more than 76,000 youths and adults by 1978. At the present time there are 12 community colleges with a total of 14 campuses in Pennsylvania. It is anticipated that one to three community colleges will commence operation each year providing a steady but realistic growth pattern to a maximum of 25 to 30.

The recommended operating and capital appropriations provide the State's share of projected 1970-71 costs at the 12 community colleges now in operation and "start-up" costs for 4 new community colleges which will be sufficiently completed to enroll students beginning in 1970-71.

The 12 community colleges now in operation and the 4 new community colleges are as follows:

	1970-71 Full-Time Equivalent Enrollment
Bucks County Community College	3,296
Butler County Community College	1,045
Community College of Allegheny County	8,983
Community College of Beaver County	1,950
Community College of Delaware County	2,000
Community College of Philadelphia	4,955
Harrisburg Area Community College	2,700
Lehigh County Community College	1,500
Luzerne County Community College	1,375
Montgomery County Community College	3,085
Northampton County Area Community College	1,718
Williamsport Area Community College	3,223
Lackawanna County Area	....
Lancaster	....
Washington	....
Westmoreland	....
TOTAL	35,830

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Community Colleges—Operating	$11,451	$12,468	**$12,468**
Community Colleges—Capital	6,000	7,356	**7,356**
Total	$17,451	$19,824	$19,824

State Aid to Universities, Colleges and Other Institutions of Learning

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$172,040	$224,038	$159,974

State aid is provided under this program to the state-related universities, Pennsylvania State University, University of Pittsburgh, and Temple University, and to non-state-related universities, colleges and other institutions of learning for maintenance, instructional programs, research, and extension services.

Because of a shortage of funds, the recommended 1970-71 appropriation to each state-related university is held to the total of 1969-70 appropriations and is recommended as a lump sum (except in the case of Pennsylvania State University retirement) so that each university can allocate this sum according to its own needs and priorities.

Because of a shortage of funds, aid to non-state-related universities, colleges and other institutions of learning is restricted in 1970-71 to 50 per cent of 1969-70 as an initial step in phasing out this aid.

PENNSYLVANIA STATE UNIVERSITY

The Pennsylvania State University receives state aid for academic services which provide resident education at the undergraduate and graduate levels leading to associate, baccalaureate, masters, doctors, and certain professional degrees; continuing and extension education; and research activities at University Park and twenty Commonwealth campuses and graduate centers throughout the state; and retirement cost contributions.

Under this program, the university enrolled 37,050 full-time equivalent graduate and undergraduate students in 1969-70.

UNIVERSITY OF PITTSBURGH

This program provides general maintenance support for the University of Pittsburgh and for the School of Medicine, Dental Medicine, Jonas E. Salk Professorship of Experimental Medicine, and the Computer Center and Department of Computer Science.

Under this program the University of Pittsburgh enrolled 20,650 full-time equivalent undergraduate and graduate students in 1969-70. An estimated 3,923 degrees will be granted at the bachelors, masters, professional (law, medicine, dentistry), and doctorate levels.

TEMPLE UNIVERSITY

Temple University receives support through this program for instructional programs conducted through the following colleges and schools: Liberal Arts, Business Administration, Education, Music, Communications and Theater Arts, Law, Graduate School, Technical Institute, Medicine, Dentistry, Pharmacy, Nursing, Allied Health Professions, Tyler School of Art (at the Tyler campus and in Rome), and Social Administration; other component divisions, exclusive of auxiliary enterprises, are the Off-Campus

Center for Community Studies, the Audio-Visual Center, the Speech and Hearing Clinic, the Summer Division, the Center for Inter-American Studies, and the Center for the Study of Higher Education.

The 1969-70 fall enrollment for the total University is 21,238 full-time equivalent students.

NON-STATE-RELATED UNIVERSITIES AND COLLEGES

Fifteen non-state-related colleges and universities currently receive aid from this program. These institutions offer degree and professional programs in the arts and sciences, technology, agriculture, law, medicine, optometry, osteopathy and podiatry.

OTHER NON-STATE-RELATED INSTITUTIONS OF LEARNING

This program provides assistance to four institutions of secondary and post-secondary education conducting programs in manual training, industrial arts, and agricultural science, and one institution for handicapped children.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
State-Related Universities			
Pennsylvania State University	.....	$81,072	**$64,563**
Pennsylvania State University—Resident Education	$42,163	.....	.....
Pennsylvania State University—Continuing Education	3,745	.....	.....
Pennsylvania State University—Extension Services	2,499	.....	.....
Pennsylvania State University—Organized Research	13,485	.....	.....
Pennsylvania State University—Special Departmental Research	2,671	.....	.....
Pennsylvania State University—Medical School	.....	5,389	.....
Pennsylvania State University—State's Share of Retirement Costs	4,600	.....	**4,600**
Sub-total	$69,163	$86,461	$69,163
University of Pittsburgh	.....	$45,321	**$37,899**
University of Pittsburgh—Resident Education	$36,837	.....	.....
University of Pittsburgh—Continuing Education	45	.....	.....
University of Pittsburgh—Computer Center	904	.....	.....
University of Pittsburgh—University Press	113	.....	.....
Sub-total	$37,899	$45,321	$37,899
Temple University	.....	$53,641	**$41,392**
Temple University—Resident Education	$38,972	.....	.....
Temple University—Extension Services	52	.....	.....
Temple University—Organized Research	542	.....	.....
Temple University—Special Departmental Research	171	.....	.....
Temple University—Computer Center	1,655	.....	.....
Sub-total	$41,392	$53,641	$41,392
Sub-total-State-Related	$148,454	$185,423	$148,454

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-State-Related Universities and Colleges			
Delaware Valley College of Science and Agriculture	$ 155	$ 260	$ 77
Dickinson Law School	90	105	45
Drexel Institute of Technology—Maintenance	2,277	3,545	1,138
Drexel Institute of Technology—Library School	150	214	75
Hahnemann Medical College	1,582	2,504	791
Jefferson Medical College	2,487	5,413	1,243
Lincoln University	850	1,031	425
University of Pennsylvania	12,000	17,953	6,000
Pennsylvania College of Podiatric Medicine	112	299	56
Pennsylvania College of Optometry	84	860	42
Philadelphia College of Art	299	500	75
Philadelphia College of Osteopathic Medicine	1,343	2,934	671
Philadelphia College of Textiles and Science	210	390	105
Woman's Medical College	846	1,400	423
Moore College of Art	.....	185	75
Philadelphia Musical Academy	75*	75	37
Sub-total	$22,560	$37,668	$11,278
Non-State-Related Institutions			
Berean Training School	$ 150	$ 431	$ 75
Downingtown Industrial and Agricultural School	242	320	121
Johnson School	55	124	27
Williamson Trade School	39	72	19
Pennsylvania School for the Deaf	540*	.....	.....
Sub-total	$ 1,026	$ 947	$ 242
Total	$172,040	$224,038	$159,974

* Pending in General Assembly 4/20/70.

RESTRICTED RECEIPTS

(Not included in Department Total)

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
N.D.E.A.—Reimbursement for Equipment	$ 3,969	$ 4,000	$ 4,000
N.D.E.A.—Guidance, Counseling, and Testing	758	727	727
School Lunch Program	6,661	6,800	6,800
School Milk Program	4,500	4,500	4,500
Graduate Fellowship Program	163	163	163
Gifts and Grants, Educational Research	799	400	400
Area Redevelopment Act—Training Grants	100	90	90
Manpower Development and Training Act—Training Grants	5,000	5,000	5,000
Library Construction	370	1,983	1,983
Additional Dormitory Rental Fees	2,796	3,150	2,796
Additional Dormitory Fees—Reserve for Furniture and Equipment	329	471	329
Additional Dormitory Fees—Reserve for Contingencies and Capital Replacement	530	625	530
Adult Basic Education	2,638	3,033	3,033
Elementary and Secondary Education Act, Financial Assistance to Local Educational Agencies for the Education of Children of Low-Income Families	38,667	52,000	52,000
Elementary and Secondary Education Act, Supplementary Education Centers and Services	5,500	8,000	8,000
Elementary and Secondary Education Act, School Library Resources	2,500	4,000	4,000
Elementary and Secondary Education Act, Education of the Handicapped	1,588	1,588	1,588
Arts and Humanities Act	23	23	23
Higher Education Act of 1965, Community Service Programs	331	326	326
Higher Education Facilities Act of 1963—Title I	549	326	326
ESEA Title V Grants to Strengthen State Departments of Education	107	107	107
Higher Education Act of 1965, Teacher Programs	617	617	617

Department of Forests and Waters

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Program Administration			
Forests and Waters Administration	$ 717	$ 921	$ 827
Allocated General Salary Increase	62	.....	.....
Sub-Total	$ 779	$ 921	$ 827
Program Operations			
Forests and Waters Operations	$14,383	$20,904	$16,673
Navigation Commission—Delaware River	65	79	75
Control of Forest Fires	100	150	100
Washington Crossing State Park	277	282	254
Valley Forge State Park	324	420	372
Presque Isle State Park	359	450	410
Allocated General Salary Increase	1,118	.....	.....
Sub-Total	$16,626	$22,285	$17,884
Grants and Subsidies			
Flood Control Projects	$ 1,400	$ 1,835	.....
Great Lakes Basin Commission	28	28	$ 28
Delaware River Master	17	18	18
Ohio River Basin Commission	.....	15	15
Annual Fixed Charges—Flood Lands	9	9	9
Annual Fixed Charges—Forest Lands	394	394	394
Annual Fixed Charges—Project 70	150	200	213
Sub-Total	$ 1,998	$ 2,499	$ 677
Total State Funds	$19,403	$25,705	$19,388
Federal Funds	$ 927	$ 698	$ 698
Non-Federal Augmentations	414	309	309
DEPARTMENT TOTAL	$20,744	$26,712	$20,395

Department of Forests and Waters

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 779	$ 921	$ 827

Through the Executive Office, the Secretary directs and coordinates all the activities of the Department and provides administrative, budgeting, personnel, legal, public information and supply services for the operating programs.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Forests and Waters Administration	$ 717	$ 921	$ 827
Allocated General Salary Increase	62	.....	.....
Total	$ 779	$ 921	$ 827

PROGRAM OPERATIONS

Water Resources

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 3,231	$ 4,691	$ 3,559
Federal Funds	38	38	38
Non-Federal Augmentations	400	309	309
Total	$ 3,669	$ 5,038	$ 3,906

This program develops systems for efficient use of the State's water resources and for the conservation and protection of these resources to assure adequate amounts of water for the present and future. It seeks to assure maximum possible protection of the lives and property of the people of Pennsylvania from loss or damage from water-related natural disasters such as floods or droughts, and from man-made problems created by misuse and abuse of these resources.

The program operates and maintains the Schuylkill River project, the George B. Stevenson Dam, Pymatuning Reservoir and the Delaware Canal. It provides construction supervision and design of flood control projects and dams. The program also includes dredging the Schuylkill River desilt-

ing pools, inspecting existing water structures, and reviewing and granting approval of applications for permits for stream encroachments, dam construction and requests for water allocations. In addition, it participates in the Federal-State River Forecasting Service and completes stream clearance projects to eliminate potential flood conditions.

The program receives Federal funds authorized by the Water Resources Planning Act of July 22, 1965 (P. L. 89-89) to encourage the conservation, development, and utilization of water and related land resources of the United States on a comprehensive and coordinated basis by the Federal Government, states, localities, and private enterprise. The Federal funds represent up to 50 percent of the cost of the State's approved planning program, the eligibility of which depends on the extent of increases in State costs above those incurred during a "base period" of one (1) year ending June 30, 1965.

Navigation Commission—Delaware River

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 70	$ 79	$ 75

The program purpose is to regulate the pilots, ships, other vessels and wharves on the tidal waters of Pennsylvania and make soundings and surveys of the Delaware River and its tributaries for commercial purposes.

Forest Services and Protection

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 5,377	$ 6,035	$ 5,670
Federal Funds	479	485	485
Total	$ 5,856	$ 6,520	$ 6,155

The aim of the Forest Services and Protection program is to provide management of forest lands on a multi-purpose basis.

The program provides management, control and regulation of the occupancy and use of State Forest land, technical assistance to private timberland owners and protection from forest fires. The program also supervises oil, gas and other mineral resource activities on State Forest land.

This program receives Federal funds for use in three areas of operation—Forest Protection, Blister Rust Control, and Forest Advisory Services.

Forest Protection. Funds are received under authorization of Section 901 of Weeks Law of 1911 (P. L. 797) and the Clarke-McNary Law of 1924 (P. L. 43-653) to prevent to the greatest possible degree the occurrence of forest fires in Pennsylvania. The State receives funds based on Congressional appropriation, acres of forest and appropriation by State.

Blister Rust Control. Funds are received for the control of White Pine Blister Rust disease under the Lea Act of April 26, 1940 (P. L. 486) through reimbursement of State funds spent.

Forest Advisory Services. This program receives Federal funds to provide technical assistance to private woodland owners in an effort to maintain high quality private holdings. Funds are received by authorization of the following statutes:

Appalachian Regional Development Act of 1965.
Section 4, Clark-McNary Act of January 16, 1925.
Section 401, Title IV, Agricultural Act of 1956.
Section 102. Food and Agricultural Act of 1962.
Small Watershed Protection and Flood Protection Act, 83rd Congress.
Cooperative Forest Management Act (P. L. 729) 81st Congress.

Control of Forest Fires

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 100	$ 150	$ 100
Federal Funds	382	175	175
Total	$ 482	$ 325	$ 275

The Control of Forest Fires program provides for the manpower, equipment and materials used by State forces to extinguish forest fires. It provides an adequate fire fighting force of regular State forestry personnel supported by fire warden volunteers.

Federal funds are received by virtue of Section 901 of Weeks Law of 1911 (P. L. 797) and the Clarke-McNary Law of 1924 (P. L. 43-653). Funds are based on available Congressional appropriation, acres of forest and State appropriation.

State Parks

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 6,812	$10,178	$ 7,444
Federal Funds	28	.....	.....
Non-Federal Augmentations	14	.....	.....
Total	$ 6,854	$10,178	$ 7,444

The State Parks program provides year-round outdoor recreation for all Pennsylvania citizens and out-of-state visitors through expansion, development, improvement, operation, maintenance and protection of the Pennsylvania State Park System and perpetuates the natural environment and recreational opportunities of the State parks for present and future generations.

The State Park System operates and maintains 162 recreational areas of which 66 are major, developed parks that offer picnicking, camping, swimming, boating and nature trails for hiking. Other facilities include picnic areas, natural areas and historic sites. In conjunction with the Department of Justice, mobile forestry camps are operated. In cooperation with the Department of Welfare, Youth Forestry Camps and the Neighborhood Youth Corps projects are supported.

Users are charged for special services such as boat docking, family cabins, and swimming lockers.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Water Resources	$ 38	$ 38	$ 38
Forest Protection	219	192	192
Blister Rust Control	10	10	10
Forest Advisory Services	250	283	283
Control of Forest Fires	382	175	175
State Parks	28	.....	.....
Non-Federal Augmentations:			
Water Resources	400	309	309
State Parks	14	.....	.....
Appropriations:			
Forests and Waters Operations	14,383	20,904	16,673
Navigation Commission-Delaware River	65	79	75
Control of Forest Fires	100	150	100
Allocated General Salary Increase	1,042	.....	.....
Total	$16,931	$22,140	$17,855

Commission State Parks

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,036	$ 1,152	$ 1,036

The Washington Crossing State Park program, through the Washington Crossing Park Commission, maintains buildings, grounds and monuments and picnic, recreational and instructional areas at the Revolutionary War site, comprising 499 acres. This is the area where George Washington crossed the Delaware River on December 25, 1776.

The Valley Forge State Park program, through the Valley Forge Park Commission, preserves the site where the Continental Army, under Washington, was encamped in winter quarters at Valley Forge during the winter of 1777-1778. This 2,255 acre historical site, its fortifications and buildings, are maintained in their original condition.

The Presque Isle State Park program, through the Pennsylvania State Park and Harbor Commission, maintains the seven-mile beach area, buildings, grounds, monuments, picnic, recreational and instructional areas on the Presque Isle Peninsula, Lake Erie.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Washington Crossing State Park	$ 277	$ 282	$ 254
Valley Forge State Park	324	420	372
Presque Isle State Park	359	450	410
Allocated General Salary Increase	76	.....	.....
Total	$ 1,036	$ 1,152	$ 1,036

GRANTS AND SUBSIDIES

Water Resources

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,454	$ 1,905	$ 70

The Flood Control Projects appropriation provides the State's share of the costs of building major flood control structures through Federal, State and local cooperation. Due to budgetary restrictions, no funds are recommended for this appropriation in 1970-71.

The Great Lakes Basin Commission appropriation provides for paying Pennsylvania's share of the cost of operating the Great Lakes Basin Commission which is a coordinated effort by the Federal, State and local governments and private enterprise to conserve, develop and utilize the water and related land resources of the Great Lakes Basin.

The Delaware River Master appropriation provides for Pennsylvania's share of the expenses of the Delaware River Master. The Master allocates the water supply of the Delaware River among Pennsylvania, Delaware, New Jersey and the City of New York in accordance with the U. S. Supreme Court decree of June 7, 1954.

The Ohio River Basin Commission is a new, cooperative program between the Federal Government and the various states concerned with the conservation and development of a water resources program for the Ohio River Basin.

The Annual Fixed Charges—Flood Lands appropriation provides for payments in lieu of taxes on land acquired for water resources and flood control projects.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Flood Control Projects	$ 1,400	$ 1,835	.....
Great Lakes Basin Commission	28	28	$ 28
Delaware River Master	17	18	18
Ohio River Basin Commission	.....	15	15
Annual Fixed Charges—Flood Lands	9	9	9
Total	$ 1,454	$ 1,905	$ 70

Forest Services and Protection

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 394	$ 394	$ 394

The Annual Fixed Charges—Forest Lands program provides for payments in lieu of taxes to counties, townships and school districts for lands acquired by the Commonwealth as State Forest reserves; payment is also made to counties in which the Allegheny National Forest is located.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Annual Fixed Charges—Forest Lands	$ 394	$ 394	$ 394

State Parks

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 150	$ 200	$ 213

The Annual Fixed Charges—Project 70 program provides for the payment in lieu of taxes to political subdivisions and school districts for lands acquired by the Commonwealth under Project 70.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Annual Fixed Charges—Project 70	$ 150	$ 200	$ 213

Department of Health

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Program Administration			
Department of Health Administration	$ 2,220	$ 2,961	$ 2,360
Allocated General Salary Increase	71	.....	.....
Sub-Total	$ 2,291	$ 2,961	$ 2,360
Program Operations			
Department of Health Operations	$12,580	$21,637	$14,252
Health Rehabilitation Institutions	7,225	8,652	8,120
Allocated General Salary Increase	1,727	.....	.....
Sub-Total	$21,532	$30,289	$22,372
Grants and Subsidies			
School Health Exams	$12,357	$13,488	$13,357
Operation and Maintenance Grants—Sewage	8,800	9,400	9,300
Sewage Facilities Planning Grants	100	100	100
Sewage Facilities Enforcement Grants	100	160	100
Solid Waste Disposal Planning Grants	250	350	100
Housing Hygiene	.....	3,600	.....
The Institute for Cancer Research	418	375	209
Cerebral Palsy—St. Christopher's Hospital	75	75	38
Cerebral Dysfunction—Children's Hospital, Pittsburgh	25	25	13
The Wistar Institute—Research	100	100	50
Lankenau Hospital—Research	75	75	38
Cardio Vascular Studies—Philadelphia General Hospital	60	60	30
Cardio Vascular Studies—St. Francis Hospital, Pittsburgh	60	60	30
Vector Control	500	1,000	500
Air Pollution Monitoring Facility	490	.....	.....
Solid Waste Facility Construction	.....	5,000	.....
Hahnemann Hospital—Heart Research	15	.....	8
County Health Departments	4,600	5,012	3,520
Sub-Total	$28,025	$38,880	$27,393
Total State Funds	$51,848	$72,130	$52,125
Federal Funds	$11,947	$12,012	$12,012
Non-Federal Augmentations	20	20	20
DEPARTMENT TOTAL	$63,815	$84,162	$64,157

Department of Health

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,291	$ 2,961	$ 2,360
Federal Funds	140	140	140
Total	$ 2,431	$ 3,101	$ 2,500

The Executive Office directs the development and implementation of health programs, provides administrative control over the regional offices and furnishes the operational units in the Department with assistance in budgeting, personnel services, purchasing and data processing.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Public Health Service	$ 140	$ 140	$ 140
Appropriation:			
Health Administration	2,220	2,961	2,360
Allocated General Salary Increase	71	.....	.....
Total	$ 2,431	$ 3,101	$ 2,500

PROGRAM OPERATIONS

Planning, Evaluation and Research

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,569	$ 2,128	$ 1,605
Federal Funds	232	465	465
Non-Federal Augmentations	20	20	20
Total	$ 1,821	$ 2,613	$ 2,090

This program promotes and maintains a planning capability within the Department of Health. It encourages the development of research, studies and demonstrations designed to improve methods for delivering health services, to better understand the nature and causes of disease; and to improve the collection, tabulation, analysis, and distribution of biostatistical data.

The Division of Vital Statistics includes the registration, compilation, and preservation of data pertaining to births, adoptions, deaths, fetal deaths and marital status. It is anticipated that during 1970-71 the Division will issue more than 1,025,000 certifications and verifications of records of birth and death. This is almost 100,000 more than were issued in 1969-70.

Educational Activities

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 562	$ 989	$ 580
Federal Funds	111	111	111
Total	$ 673	$ 1,100	$ 691

This program attempts to narrow the time lag between discovery and application of health knowledge, and provides public health residency training for physicians, developing 10 to 30 certified specialists a year capable of assuming responsible public health administrative positions.

Nursing Programs and Resources

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 118	$ 146	$ 121
Federal Funds	39	39	39
Total	$ 157	$ 185	$ 160

This program provides public health nursing services in those areas of the State not otherwise covered and promotes, encourages and assists in the improvement of public health nursing service in all areas.

Local Health Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 5,426	$ 7,746	$ 5,454
Federal Funds	7,804	7,382	7,382
Total	$13,230	$15,128	$12,836

This program provides professional consultation and policy guidance in the following public health activities:

COMMUNICABLE DISEASES: Prevents the spread of communicable diseases; studies their epidemiological patterns; and promotes, encourages and assists communities in developing effective preventive activities and services.

ALCOHOLISM: Minimizes the impact of alcoholism on society and upon individuals suffering from the disease through education, casefinding, treatment, rehabilitation and research. This program will be transferred to the Community Mental Health Program in the Welfare Department in 1970-71.

DENTAL HEALTH: Encourages, promotes, and participates in the development of preventive community dental health services.

CHRONIC DISEASES: Encourages and assists in the development and expansion of local programs for improving health services for the chronically ill and aged through the use of multiphasic screening, diabetes control, and glaucoma detection.

MATERNAL AND CHILD HEALTH: Reduces fetal, infant, child, and maternal illness by mobilizing available resources of the Commonwealth. Clinics are conducted to provide immunization for children, education in prenatal care for mothers, and testing activities for the detection of phenylketonuria and other metabolic diseases. Orthopedic, hearing and speech diagnostic services are also provided.

CHRONIC RESPIRATORY DISEASES: Provides services designed to prevent the transmission of tuberculosis and other pulmonary diseases; provides treatment through 74 State tuberculosis clinics and conducts a tuberculosis case registry program.

PHYSICAL THERAPY: Encourages the development of and provides physical therapy services to orthopedically handicapped children and children with cystic fibrosis.

DIVISION OF LABORATORIES: Provides the resources for investigation, diagnosis, and control of diseases and potential health hazard conditions. Services include general bacteriological study of water, virology, serology, parasitology, entomology, and mycology.

Environmental Protection

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 6,146	$10,628	$ 6,492
Federal Funds	3,352	3,606	3,606
Total	$ 9,498	$14,234	$10,098

This program administers the following public health activities throughout the Commonwealth:

SANITATION: Attempts to minimize or eradicate the threat of an outbreak of arthropod and rodent-borne disease in the Commonwealth; to insure that all migrant labor camps comply with migrant labor sanitation regulations; to eliminate health hazards from improperly located and constructed individual and semi-public water supplies through inspection and issuance of permits.

OCCUPATIONAL HEALTH: Establishes effective occupational health activities in places of employment in the Commonwealth and investigates occupational disease cases with the help of industrial physicians and union personnel.

ENVIRONMENTAL SAFETY: Seeks through education to lower accident potential, to prevent or lessen the severity of injury, and to assure a safe environment for all residents of the Commonwealth.

DRUG CONTROL: Protects the public consumer of drugs and cosmetics by registration and inspection to assure compliance of manufacturers, wholesalers, and such professional sources of distribution as pharmacies, hospitals and nursing homes.

SANITARY ENGINEERING: Seeks to prevent pollution of waters and to insure safe public water supplies and swimming facilities; to improve the State's more than 2,300 miles of streams adversely affected by mine drainage; and to advance water pollution control technology by establishing a research and development grant program.

AIR POLLUTION CONTROL: Provides enforcement of Commission regulations; establishes intensive control in air basins; and completes the registration of all air pollution sources.

RADIOLOGICAL HEALTH: Reduces or eliminates all unnecessary radiation exposure of both the general public and those occupationally exposed to ionizing radiation. There are three nuclear power reactors and nine other facilities discharging radioactive material to their environs. There are also over 9,500 registered users of radiation sources in the Commonwealth who must be licensed, regulated and periodically inspected.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Planning, Evaluation and Research	$ 232	$ 465	$ 465
Educational Activities	111	111	111
Nursing Programs and Resources	39	39	39
Local Health Services	7,804	7,382	7,382
Environmental Protection	3,352	3,606	3,606
Non-Federal Augmentations:			
Vital Statistics Fees	20	20	20
Appropriations:			
Health Operations	12,580	21,637	14,252
Allocated General Salary Increase	1,241	.....	.....
Total	$25,379	$33,260	$25,875

Health Rehabilitation Institutions

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 7,711	$ 8,652	$ 8,120
Federal Funds	269	269	269
Total	$ 7,980	$ 8,921	$ 8,389

The two State Tuberculosis Hospitals, Henry R. Landis in Philadelphia and C. Howard Marcy in Pittsburgh, provide for the care and treatment of hospitalized tuberculosis patients in an effort to control the disease and restore the patients to normal health. Both of the state tuberculosis hospitals are fully accredited by the Joint Commission on Accreditation of Hospitals.

The State Crippled Children's Hospital in Elizabethtown provides a comprehensive center for diagnosis, restoration and rehabilitation of physically disabled children and seeks to reduce or eliminate physical handicaps.

This hospital provides both out-patient and in-patient diagnostic and treatment services to disabled children from infancy to age 21. Patients receive nursing care, physical therapy, occupational therapy, speech therapy, braces and prosthetic devices, psychological evaluation, social service casework, laboratory and x-ray study, and education in the accredited school. There are 208 beds in the hospital.

An orthopedic clinic is held weekly for the diagnosis and treatment of out-patients, as well as follow-up care for discharged hospital patients. Specialty clinics are held at monthly or more frequent intervals for patients with amputations, cerebral palsy, hand dysfunction, rehabilitative urology problems, or neurological conditions.

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Henry R. Landis State Hospital	$ 3,152	$ 3,548	$ 3,361
C. Howard Marcy State Hospital	2,568	3,016	2,678
Crippled Children's Hospital	2,260	2,357	2,350
Total	$ 7,980	$ 8,921	$ 8,389

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Medicare Collections	$ 269	$ 269	$ 269
Appropriations:			
Health Rehabilitation Institutions	7,225	8,652	8,120
Allocated General Salary Increase	486	.....	.....
Total	$ 7,980	$ 8,921	$ 8,389

GRANTS AND SUBSIDIES

Special Health Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$23,425	$33,868	$23,873

It is the goal of the Health Department to provide health services to school children of a quality that will allow them to grow and develop their maximum potential and to secure the most of their educational opportunity.

To accomplish this goal the State reimburses school districts for health examinations of school children. This reimbursement for medical and nursing services amounts to $4.30 per child in average daily membership in public and private schools in the Commonwealth. The school districts are also reimbursed 40 cents per child in average daily membership for dental services or $1.00 per child receiving dental hygiene services. This program is currently under intensive review to determine whether it has any significant impact. No provision is now made to correct medical defects that are detected as a result of the examinations.

It is also the goal of the Health Department to insure maximum protection from environmental hazards. In order to eliminate public health hazards and water pollution resulting from inadequate individual sewage disposal facilities, the Department provides grants to communities for 50% of the cost of drawing up 10 year sewage disposal plans and for enforcing the provisions of the Sewage Facilities Act. In addition, funds are provided to municipalities for costs incurred in developing plans and programs regarding the storage and collection of solid wastes.

Grants are offered to municipalities to assist them in establishing vector control programs. These grants will pay for the salary costs of public assistance recipients who are employed to perform rat eradication tasks.

Funds are again provided for research in cancer, heart disease, cerebral palsy, and diseases of the chronically ill and aged at several specified institutes and hospitals, but amounts are reduced by 50 per cent as an initial step in the phasing out of this aspect of the program.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
School Health Exams	$12,357	$13,488	**$13,357**
Operation and Maintenance Grants—Sewage	8,800	9,400	**9,300**
Sewage Facilities Planning Grants	100	100	**100**
Sewage Facilities Enforcement Grants	100	160	**100**
Solid Waste Disposal Planning Grants	100	350	**100**
Deficiency—Solid Waste Disposal Planning Grants	**150**	.....	.....
Housing Hygiene	.....	3,600	.....
The Institute for Cancer Research	418	375	**209**
Cerebral Palsy—St. Christopher's Hospital	75	75	**38**
Cerebral Dysfunction—Children's Hospital, Pittsburgh	25	25	**13**
The Wistar Institute—Research	100	100	**50**
Lankenau Hospital—Research	75	75	**38**
Cardio Vascular Studies—Philadelphia General Hospital	60	60	**30**
Cardio Vascular Studies—St. Francis Hospital, Pittsburgh	60	60	**30**
Vector Control	500	1,000	**500**
Air Pollution Monitoring Facility	490	.....	.....
Solid Waste Facility Construction	.....	5,000	.....
Hahnemann Hospital—Heart Research	15	.....	**8**
Total	$23,425	$33,868	**$23,873**

Local Health Services

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$4,600	$5,012	$3,520

Toward meeting the goal of providing comprehensive health services to the citizens of the Commonwealth, the Department of Health encourages the establishment of local health departments through provision of State

grants-in-aid to county or city departments of health on the basis of 75 cents per capita.

Currently, the counties of Allegheny, Bucks, Chester, Erie, and Philadelphia and the Allentown-Bethlehem Bi-city Health Departments receive grants.

The 1970-71 budget provides for the continuation of the present level of services. The amount for 1969-70 reflects the appropriation increase. Since the enabling legislation to increase these grants to $1.00 per capita failed of enactment, only $3,451,000 will be granted in 1969-70.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
County Health Departments	$ 4,600	$ 5,012	**$ 3,520**

Historical and Museum Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Historical and Museum Administration	$ 534	$ 750	$ 581
Allocated General Salary Increase	39	.....	.....
Sub-Total	$ 573	$ 750	$ 581
Program Operations			
Historical and Museum Operations	$ 2,409	$ 4,568	$ 2,419
Allocated General Salary Increase	164	.....	.....
Sub-Total	$ 2,573	$ 4,568	$ 2,419
Grants and Subsidies			
University of Pennsylvania Museum	$ 100	$ 150	$ 50
Carnegie Museum	48	113	24
Franklin Institute	175	350	87
Pennsylvania Academy of Fine Arts	3	25	2
Philadelphia Academy of Natural Science	70	75	35
Philadelphia Civic Center Museum	150	150	75
Buhl Planetarium and Institute of Popular Science	50	65	25
Philadelphia Museum of Art	75	100	37
Caleb Pusey House, Historic Property	11	.....	.....
Cruiser Olympia Society	.....	50	.....
Burr Covered Bridge Society	.....	25	.....
Local Historical Projects	.....	621	.....
Sub-Total	$ 682	$ 1,724	$ 335
Total State Funds	$ 3,828	$ 7,042	$ 3,335

Historical and Museum Commission

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 379	$ 461	$ 381

Through the executive office, the Executive Director coordinates and directs the conservation and promotion of Pennsylvania's heritage by historical and archaeological research and maintenance and operation of State Museums and Historic Properties.

Records Management

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 194	$ 289	$ 200

The Records program assures safekeeping and access to public documents of historic value and public documents for legal reference or research value.

The State Records Center maintains central personnel records and a control file office and warehouse for records of State agencies which must be kept for prescribed periods to meet legal requirements and administrative regulations.

The Division of Archives and Manuscripts prepares retention and disposition schedules for local government records as part of the Commission's staff services for county and local government records committees.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Historical and Museum Administration	$ 534	$ 750	$ 581
Allocated General Salary Increase	39	.....	.....
Total	$ 573	$ 750	$ 581

PROGRAM OPERATIONS

Research, Publications and Public Information

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 164	$ 237	$ 165

Through research, and collection and dissemination of information, this program conserves and promotes the history and heritage of Pennsylvania. The information program is increasing the awareness of Pennsylvania's heritage in schools, historical societies and other organizations within and outside the Commonwealth. The research library supplements historical and archival reference materials. The records program is directed and coordinated through this program.

Two major historical publications are produced annually in addition to many smaller brochures and leaflets. The publications of the museums, historic properties and archives are also part of this program.

Museums

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,332	$ 2,721	$ 1,247

The purpose of the Museum program is to preserve and promote Pennsylvania's historical heritage through the collection, preservation, exhibition and interpretation of historical objects, natural history specimens, objects of art and similar articles of historical significance.

In addition to the William Penn Memorial Museum at Harrisburg, this program operates or will operate in the near future the Pennsylvania Farm Museum in Landis Valley, the Railroad Museum in Lancaster County, the Military Museum in Centre County, the Lumber Museum in Potter County, Fort Pitt Museum in Allegheny County and the Somerset County Historical Center in Somerset County.

Historical Properties

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,077	$ 1,610	$ 1,007

The purpose of the Historical Properties program is to preserve, promote and commemorate Pennsylvania's historical heritage through the acquisition, restoration and operation of historical sites within the Commonwealth.

Activities conducted in the program include the interpretation and presentation of Pennsylvania's history by procurement and display of period furnishings, artifacts, folk crafts, and relics at each site to authentically represent the historical and cultural aspects of the period. Historical markers are placed and maintained along major Pennsylvania highways to inform and acquaint the public with the historical significance of each locality and its relation to State and National history.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Historical and Museum Operations	$ 2,409	$ 4,568	$ 2,419
Allocated General Salary Increase	164	———	———
Total	$ 2,573	$ 4,568	$ 2,419

GRANTS AND SUBSIDIES

State-Aided Museums

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 671	$ 1,028	$ 335

This program provides assistance to certain museums to carry out their cultural, scientific and educational programs. A 50 percent reduction in support in 1970-71, dictated by lack of funds, is the first step in phasing out this program.

State-Aided Historical Properties

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 11	$ 696	———

This program provides state aid to local historic properties throughout the Commonwealth. Due to lack of funds, no appropriation is recommended for 1970-71.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
University of Pennsylvania Museum	$ 100	$ 150	$ 50
Carnegie Museum	48	113	24
Franklin Institute	175	350	87
Pennsylvania Academy of Fine Arts	3	25	2
Philadelphia Academy of Natural Science	70	75	35
Philadelphia Civic Center Museum	150	150	75
Buhl Planetarium and Institute of Popular Science	50	65	25
Philadelphia Museum of Art	75	100	37
Caleb Pusey House, Historic Property	11	———	———
Cruiser Olympia Society	———	50	———
Burr Covered Bridge Society	———	25	———
Local Historical Projects	———	621	———
Total	$ 682	$ 1,724	$ 335

Insurance Department

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Insurance Administration	$ 364	$ 474	$ 384
Allocated General Salary Increase	22	.....	.....
Sub-Total	$ 386	$ 474	$ 384
Program Operations			
Insurance Operations	$ 1,936	$ 2,516	$ 2,001
Allocated General Salary Increase	146	.....	.....
Sub-Total	$ 2,082	$ 2,516	$ 2,001
Total State Funds	$ 2,468	$ 2,990	$ 2,385
Non-Federal Augmentations	$ 523	$ 575	$ 575
DEPARTMENT TOTAL	$ 2,991	$ 3,565	$ 2,960

Insurance Department

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 386	$ 474	$ 384

Through the Executive Office, the Commissioner directs and coordinates the activities of the Department and supervises the day-to-day administration of affairs. Activities include conducting and adjudicating hearings at the departmental level; budgeting, planning and programming; maintenance of control over departmental expenditures; and recruitment, employment and training of employes. The Office recommends the enactment of proposed legislation and establishes policies for more equitable regulation of the insurance industry.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Insurance Administration	$ 364	$ 474	$ 384
Allocated General Salary Increase	22	———	———
Total	$ 386	$ 474	$ 384

PROGRAM OPERATIONS

Policyholders Service and Protection

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 566	$ 674	$ 546

To protect the insurance public, all inquiries and complaints regarding insurance problems are evaluated and processed. The Department investigates alleged violations of law and regulations and recommends punitive action. Constant and continuous review and supervision of surplus lines insurance companies and agents and brokers is carried out through regional offices at Pittsburgh, Philadelphia and Harrisburg. A complaints specialist sits regularly in other population centers of the Commonwealth to hear complaints and advise on insurance problems.

Regulation of Rates and Policies

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 442	$ 522	$ 411

Rates are reviewed to assure that they are reasonable, adequate and not unfairly discriminatory. The Bureau of Rates and Policies reviews for approval or disapproval all insurance policy forms, contracts or certificates covering life, health, accident, personal liability, fire, inland marine, title and all forms of casualty insurance, contracts pertaining to pure endowments of annuities and any other contracts of insurance, applications, riders and endorsements. It reviews and regulates workmen's compensation policies and rates of insurance companies and administration of funds to provide security for the payment of benefits to persons entitled to compensation under the workmen's compensation laws in the event of insolvency of the carrier.

Liquidation of Companies

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations	$ 523	$ 575	$ 575

Whenever the business of any insurance company has been suspended by the Insurance Commissioner in accordance with law, the Commissioner may, after petition to and order of the court, be directed to liquidate the business of the suspended company. The Insurance Commissioner as liquidator, has the duty to convert the assets of the company into money, file a complete account with the court, and upon confirmation of the account distribute all assets to the creditors, policyholders or stockholders which are entitled to such funds.

The Division has developed data processing plans and procedures which will facilitate the processing of assessments, billings, financial records and distributions. It is anticipated that assessment computations, notifications and billings for approximately five (5) companies will be handled during 1970-71.

Regulation of Companies

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,074	$ 1,320	$ 1,044

Insurance companies and similar organizations are examined and supervised for financial stability, compliance with the law, treatment of policyholders, income, disbursements and loss payments. Company failures are analyzed and company records are searched for escheatable items and other matters. Efforts are made to rehabilitate companies found to be in a precarious financial position.

Services provided by this program include the examination of domestic insurance companies, holding companies and affiliates, to determine that the insurance companies are conducting their business in the best interest

of the public, policyholders and creditors; to test for solvency, and to ascertain whether the companies are complying with the insurance laws, regulations and bulletins of the Department.

The Division of Company Audits is responsible for the annual audit of approximately 1,200 domestic, foreign and alien insurance companies, and the quarterly audit of approximately 250 insurance companies. The Division of Company Admissions reviews applications for companies desiring to do business in the Commonwealth. The Bureau of Licenses processes mergers, reinsurance agreements, insider trading, management contracts and proxy regulations.

The Division of Agents and Brokers examines annually applicants for life, accident and health, property, casualty, title, surplus lines, public adjusters and brokers licenses. It also renews licenses for agents, brokers, public adjusters, surplus line agents, title agents and professional bondsmen.

Also, the Department is examining holding companies owning stock in insurance companies.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Reimbursements from Companies in Liquidation	$ 523	$ 575	$ 575
Appropriations:			
Insurance Operations	**1,936**	**2,516**	**2,001**
General Salary Increase	146	.....	.....
Total	$ 2,605	$ 3,091	$ 2,576

Department of Justice

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Department of Justice Administration	$ 460	$ 735	$ 595
Allocated General Salary Increase	71	.....	.....
Sub-Total	$ 531	$ 735	$ 595
Program Operations			
Department of Justice Operations	$ 2,939	$ 5,573	$ 4,005
Juvenile Court Judges Commission	95	180	134
Correctional Institutions—State-owned	24,000	17,107	12,020
Allocated General Salary Increase	2,067	.....	.....
Sub-Total	$29,101	$22,860	$16,159
Grants and Subsidies			
Improvement of County Juvenile Probation Services	$ 720	$ 1,156	$ 720
Total State Funds	$30,352	$24,751	$17,474
Federal Funds	$ 1,204	$ 1,765	$ 1,765
Non-Federal Augmentations	187	14,218	14,187
DEPARTMENT TOTAL	$31,743	$40,734	$33,426

Department of Justice

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 531	$ 735	$ 595
Non-Federal Augmentations	187	218	187
Total	$ 718	$ 953	$ 782

The primary purpose of this program is to supply efficient administrative coordination and support for all the programs of the Department of Justice. Executive and Administrative maintains the offices of the Attorney General and the Comptroller and provides budget, personnel and supply services.

It also provides for the Board of Commissioners on Uniform State Laws, which promotes uniformity of laws among states on subjects where it is deemed desirable.

The Attorney General is the head of the Department of Justice and the chief law enforcement officer of the Commonwealth. He is appointed by the Governor. By virtue of his office he also is a member of the Board of Pardons, the Board of Finance and Revenue, the Board of Property and the Board of Commissioners on Uniform State Laws. With the approval of the Governor, he has the power to appoint deputy attorneys general and other counsel to assist him in representing the Commonwealth in legal matters.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentation:			
Reimbursements for Comptroller's Services	$ 187	$ 218	$ 187
Appropriations:			
Department of Justice Administration	460	735	595
Allocated General Salary Increase	71	.....	.....
Total	$ 718	$ 953	$ 782

PROGRAM OPERATIONS

Legal Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,392	$ 1,957	$ 1,569

The Legal Services program furnishes legal advice to the Governor and all state agencies and departments on matters affecting their operation; enforces the Commonwealth's civil and human rights statutes; and provides investigations as requested by the Attorney General.

Out-of-court activity constitutes the bulk of the program's work. This includes drafting legislation, evaluating the constitutional, legal and other aspects of proposed legislation, and the preparation of legal opinions on existing statutes.

Executive Clemency

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 79	$ 84	$ 75

The Executive Clemency program maintains the Board of Pardons, which reviews applications for granting reprieves, commutation of sentences and pardons. The recommendations of the Board are made in writing to the Governor. Records of these recommendations are maintained and are made available as public documents.

Criminal Justice

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 350	$ 1,450	$ 795
Federal Funds	939	668	668
Total	$ 1,289	$ 2,118	$ 1,463

The purpose of the Criminal Justice program is to provide coordination for a concerted effort to reduce and prevent the spread of crime in Pennsylvania. Criminal Justice will concentrate on developing programs for the recruitment and training of law enforcement officers, developing new legislation, and coordinating law enforcement agencies at all governmental levels within the Commonwealth. Emphasis will also be placed on improving local crime prevention programs and assisting local agencies in making applications for Federal funds.

The program includes the Pennsylvania Criminal Justice Planning Board and the Pennsylvania Crime Commission.

The Crime Commission provides a reservoir of legal manpower to assist the 67 district attorneys of Pennsylvania in the control and reduction of crime.

The Criminal Justice Planning Board's major function is to serve as a research and planning unit to inquire into the causes of crime and delinquency and to suggest programs for the prevention and control of criminal activities in the Commonwealth. It also serves as the coordinating agency for the use of Federal funds under the Omnibus Crime Control and Safe Streets Act of 1968 which is described under the Restricted Receipts section.

Bureau of Corrections

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 573	$ 738	$ 675

The Bureau of Corrections provides coordination and direction to the various correctional institutions and to other related programs. The Bureau inspects all county and state penal institutions and assures adequate management of record keeping, care, and custody of county and state institutional inmates.

It also collects and maintains the records and statistics required for overall planning and operation of the state correctional system.

The Bureau operates a training program for correctional personnel. This includes an orientation program for new officers conducted at the Training School which is also used to conduct a program of training for county prison personnel. In-service training programs are also held for correctional personnel.

Consumer Protection

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 396	$ 678	$ 404

The Bureau of Consumer Protection protects the citizens of the Commonwealth from fraudulent and dishonest business practices. The Bureau directs a major portion of its program to public education, using pamphlets, folders, television and radio programs to alert the consumer to fraudulent and deceptive practices. In addition, meetings, seminars and conferences are designed to reach the low-income areas that constitute the primary targets of fraudulent business activities.

Standard Weights and Measures

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 436	$ 666	$ 487

In order to protect consumers, the Bureau of Standard Weights and Measures establishes standards and tolerances, examines and approves all commercial weighing and measuring meters, scales and devices, and ascertains that weights, measures, packages, labels and advertising meet legal requirements.

The program has responsibility for the state standards of mass, volume and length. In its laboratory, the program tests and calibrates field standards used by state and local inspectors and those employed in industry and commerce. In addition, it licenses public weighmasters who weigh bulk commodities other than solid fuel, check-weighs deliveries of bulk commodities, regulates the scale and metering of oil for home heating, and annually tests such meters.

Training programs for city and county inspectors are also conducted.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Omnibus Crime Control and Safe Street Act	$ 939	$ 668	$ 668
Appropriations:			
Department of Justice Operations	2,939	5,573	4,005
Allocated General Salary Increase	287	.....	.....
Total	$ 4,165	$ 6,241	$ 4,673

Juvenile Court Advisory Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 107	$ 180	$ 134
Federal Funds	22	.....	.....
Total	$ 129	$ 180	$ 134

This program is supervised by the Juvenile Court Judges Commission, which consists of nine Juvenile Court Judges appointed by the Governor. The purpose of the program is to advise the Juvenile Courts of the Commonwealth on all matters pertaining to proper care and maintenance of delinquent children. Studies are made of administrative methods and judicial procedures used in Juvenile Courts. Personnel practices and employment standards of juvenile probation officers are examined. Statistics and other relevant data are collected and published to provide the information needed for the equitable and efficient administration of the Juvenile Courts.

The Juvenile Court Judges Commission also distributes the Improvement of County Juvenile Probation Services grant described under Grants and Subsidies.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Omnibus Crime Control and Safe Street Act	$ 22	.....	.....
Appropriations:			
Juvenile Court Judges Commission	95	$ 180	$ 134
Allocated General Salary Increase	12	.....	.....
Total	$ 129	$ 180	$ 134

State Correctional Institutions

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$25,768	$17,107	$12,020
Federal Funds	243	1,097	1,097
Non-Federal Augmentations	.....	14,000	14,000
Total	$26,011	$32,204	$27,117

The state's correctional institutions protect society from the offender by providing custody and care for those committed to the institutions by the courts and by conducting programs for the rehabilitation of the offender intended to permit his return to society as a productive and socially adjusted member of the community.

The program operates seven correctional institutions, and one regional correctional facility. Pittsburgh is a maximum security institution and handles the older or habitual offender. Huntingdon, Rockview, Graterford and Dallas are utilized as maximum, medium and minimum security, as designated by the Commissioner of Corrections. Two specialized institutions are in operation—Muncy for female offenders, and Camp Hill for male juveniles.

The State Correctional Institution at Philadelphia was closed in the early part of 1970. This closing shifted the SCI-Philadelphia population to the remaining institutions. The diagnostic and classification program, which previously operated only at SCI-Philadelphia and SCI-Pittsburgh, was also transferred to several other institutions. All convicted adult offenders are initially sent to one of these diagnostic and classification centers where after diagnosis and evaluation, a program is recommended for each individual covering the educational, vocational and psychological treatment needed.

A problem common to the vast majority of the inmate population is a lack of adequate education and skilled work experience. It is in these two areas that the process of rehabilitation focuses initially, and programs are provided to upgrade the inmates capabilities, as far as possible, in these two areas.

Correctional Industries, financed from the Manufacturing Fund ,provides manufacturing and farming work programs for the correctional institutions. There are 24 manufacturing centers, five food processing centers and six farms. An incentive or work recognition plan has been developed which entails basic job evaluations and progress increments for inmates as their skills increase.

Vocational training is also provided in maintenance, construction and service fields. These assignments augment training received in the Correctional Industries programs.

Medical, surgical and psychiatric care is provided by the institutions to correct physical and emotional defects that may hinder the ability of any inmate to participate fully in the institution's work and training programs. It also attempts to correct those defects which are disfiguring and may cause psychological maladjustments. The medical care program trains inmates as orderlies and as operating room, laboratory and X-ray technicians. The dental program in addition to providing for the dental care of inmates, provides similar training in dental technology at the Correctional Institution at Graterford.

The State Correctional Institution at Camp Hill provides an intensive program for rehabilitation of the youthful offender between the ages of 15 and 21. Extensive opportunities are provided for both elementary and secondary education and a few college courses are also offered occasionally. Vocational training programs are provided and include automobile repair, metal shop, printing, electrical repair, barbering, bricklaying, plumbing, welding, carpentry, furniture manufacture, coffee and tea preparation, typewriter repair, office practices and the use of office equipment.

Mobile forestry conservation camps are attached to the institutions at Camp Hill, Huntingdon, Rockview, and Graterford. These camps provide an alternative to institutional confinement and function to some degree as a prerelease program for those inmates whose progress in the institution shows that they are able to work in a less regimented environment.

The first Regional Correctional Facility at Greensburg opened in 1969, to provide treatment, care, maintenance, employment and rehabilitation for

offenders formerly serving sentences of six months or more in county jails. Regional facilities will help to establish more integration and coordination of state and local service, and will permit the creation of more complete rehabilitation and training programs.

Prerelease centers have been established by Corrections as a method of providing a transition for its inmates between the institution and return to the community. They are centered in urban areas and will provide work-release and special treatment programs to aid the individual in the crucial period that usually follows upon release. Counseling and treatment are particularly effective in this situation because both the inmate and the correctional staff must deal with realities actually encountered. The institution still has control over the inmate and is able to review the inmate's reactions, deal with problems, and help the inmate in adjusting to a new environment. If the inmate shows inability to adjust, parole plans can be adjusted accordingly.

There are three centers, one each in Philadelphia, Pittsburgh and Harrisburg. Each houses approximately 15 inmates.

The institution populations as of January 31, 1970 were:

	Inmate Capacity	Population Jan. 1970	Per Centage of Capacity
SCI — Huntingdon	1094	852	76
SCI — Muncy	361	127	35
SCI — Philadelphia	974	44*	5
SCI — Pittsburgh	1173	965	82
SCI — Camp Hill	1326	943	71
SCI — Rockview	975	586	60
SCI — Graterford	2033	1628	80
SCI — Dallas	972	566	58
SRCF — Greensburg	126	107	85
Total	9034	5818	61

* Deactivated Jan. 21, 1970; SCI-Philadelphia's total represents maintenance force only.

Total proposed expenditures by institution:

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Huntingdon	$ 2,967	$ 3,612	$ 3,475
Muncy	1,214	1,452	1,342
Philadelphia	2,728	4,208	———
Pittsburgh	3,650	4,449	3,970
Camp Hill	4,537	5,328	5,200
Rockview	3,112	3,894	3,707
Graterford	4,016	4,763	5,080
Dallas	3,135	3,575	3,462
Greensburg	652	923	881
Total	$26,011	$32,204	$27,117

Payments by counties, for the maintenance of prisoners in state correctional institutions, which have formerly treated as a non-tax revenue and deposited directly into the General Fund are being treated as augmentations beginning with the 1970-71 fiscal year.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Omnibus Crime Control and Safe Streets Act	$ 50	$ 242	$ 242
ESEA Title I	133	260	260
Post Secondary Education—Vocational Education Act	25	49	49
Library Service and Construction Act —Title IV-A	20	———	———
Manpower Development Training Act —251	15	421	421
OEO, Newgate Project	.....	125	125
Non-Federal Augmentation:			
Institutional Collections	.....	14,000	14,000
Appropriations:			
Correctional Institutions—State Owned	24,000	17,107	12,020
Allocated General Salary Increase	1,768	———	———
Total	$26,011	$32,204	$27,117

GRANTS AND SUBSIDIES

Juvenile Court Advisory Services

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 720	$ 1,156	$ 720

This program provides grants to county juvenile probation agencies to aid the counties in upgrading their juvenile probation services. The grants are used to provide additional staff, and to raise the quality of juvenile probation staff through minimum standards and training programs.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Improvement of County Juvenile Probation Services	$ 720	$ 1,156	$ 720

RESTRICTED RECEIPTS

(Not included in Department Total)

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Omnibus Crime Control and Safe Streets Act:			
Action Funds	$ 1,141	$10,591	$10,591
Planning Funds	.....	998	998
Sub-Total	$ 1,141	$11,589	$11,589
Distribution of Weighmaster's Solid Fuel License Fees to Political Subdivisions	6	6	6
Distribution of Public Weighmaster's License Fees to Political Subdivision	2	2	2
Total Funds	$ 1,149	$11,597	$11,597

Labor and Industry

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Labor and Industry Administration	$ 844	$ 961	$ 929
Allocated General Salary Increase	88		
Sub-Total	$ 932	$ 961	$ 929
Program Operations			
Labor and Industry Operations	$ 6,506	$ 8,251	$ 7,657
Allocated General Salary Increase	544		
Sub-Total	$ 7,050	$ 8,251	$ 7,657
Grants and Subsidies			
Occupational Disease Compensation	$ 45,400	$ 48,170	$ 22,000
Second Injury Account	35	35	35
Work Incentive	1,367	1,920	1,367
Vocational Rehabilitation	7,155	8,582	7,395
Sub-Total	$ 53,957	$ 58,707	$ 30,797
Total State Funds	$ 61,939	$ 67,919	$ 39,383
Federal Funds	$ 43,327	$ 51,092	$ 45,011
DEPARTMENT TOTAL	$105,266	$119,011	$ 84,394

Department of Labor and Industry

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 932	$ 961	$ 929

Through the Executive Office, the Secretary directs and coordinates all activities of the Department and establishes policies and regulations to insure that the programs are properly implemented.

This program provides for the Executive Office, legal services, public relations, personnel, budget, procurement, management methods, duplicating and other office services.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Labor and Industry Administration	$ 844	$ 961	$ 929
Allocated General Salary Increase	88	.....	.....
Total	$ 932	$ 961	$ 929

PROGRAM OPERATIONS

Apprenticeship and Prevailing Wage

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 269	$ 341	$ 331

The Apprenticeship Training Program promotes programs in the private industry sector which produce skills in the trades and mechanical arts. In meeting the long-term needs of highly skilled workers, private industry will be assisted to establish, conduct, expand and improve systematic training in federal and state recognized programs of apprenticeship in the more critical and highly skilled occupations.

The Prevailing Wage Act is designed to insure a wage of not less than the prevailing minimum wage of a given locality. This act relates to public works contracts where the estimated cost of the total projects is in excess of twenty-five thousand dollars.

Social Security

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 283	$ 342	$ 302

Federal Social Security coverage for employes of the Commonwealth and its political subdivisions is provided for eligible employes through agreements with the Commonwealth and those political subdivisions which elect to extend coverage to their employes. Contributions by the political subdivisions and their employes are received for the Federal government. Contribution reports are filed and pertinent records are maintained. Administrators for political subdivisions are trained to maintain the program at the local level.

Labor Standards

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 483	$ 534	$ 494

The Labor Standards program protects women and children with respect to wages, hours and conditions of employment, prevents discrimination in employment, reduces working hazards, protects employes against unfair wage practices by means of promulgating and enforcing minimum wage orders, and represents employes in civil and criminal actions to collect unpaid wage claims.

Research and Statistics

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 228	$ 274	$ 264

The Research and Statistics program provides information for industrial firms, for labor and for the general public. Statistical data gathered, processed and published deals with prices, cost-of-living indices, industrial injuries, construction activities and other pertinent economic data.

Nine comprehensive publications are issued which cover Pennsylvania's compensable work injuries and occupational disease cases, building operations, consumer's price index, injury rates, Workmen's Compensation petitions, occupational disease case payroll, wage predetermination for public project construction, and other special labor and industrial studies.

Workmen's Compensation

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,837	$ 3,126	$ 3,033

This program is designed to alleviate economic hardship for individuals or families of individuals who have been disabled or fatally injured as the result of a job-incurred injury or disease.

Workmen's compensation referees conduct hearings and adjudicate petitions for workmen's compensation and occupational disease benefits except those petitions for commutations and petitions on agreed facts which must be directed to the Workmen's Compensation Board or one of its members.

Activities of this program include advising employers on the workmen's compensation law, processing self-insurance applications by industry, issuing orders of exemption, preparing insurance agreements, advising the disabled on the workmen's compensation law and occupational disease law, referring claim petitions to referees and advising claimants of referees' decisions, conducting investigations, undertaking legal defense of claims in which the Commonwealth is a defendant and evaluating proposed legislation.

Industrial Safety

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,338	$ 2,639	$ 2,534

The Industrial Safety program serves to assure safe working conditions for employes in order to reduce the incidence of job-incurred accidents, assure public security from structural defects in places of public assembly, and guard the health, safety and welfare of the public with respect to the manufacture and sale of certain products.

Major activities of the program include compilation and maintenance of records of industrial accidents; inspection of industrial work sites for compliance with safety regulations; approval of plans for elevators and boilers, and the periodic inspection of same; regulation of the manufacture and storage of explosives including the licensing of blasters; routine inspection of all mines other than coal mines, quarries, tunnels, and sanitary sewers; routine inspection and registration of bedding and upholstery dealers and manufacturers; licensing of motion picture projectionists and employment agencies, and the inspection and analysis of toy stuffing materials, including tests for flammability level.

Labor Mediation

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 268	$ 412	$ 400

The Labor Mediation program, by promotion of negotiated settlements in labor disputes and by mediation in disputes when negotiators have reached an impasse, seeks to maintain continuous production and a high level of employment in Pennsylvania to the end that a favorable labor relations climate in the Commonwealth will encourage the establishment and growth of new business enterprises and the retention of existing enterprises.

The activities carried out by this program include the encouragement of parties in labor-management disputes to negotiate settlement of such disputes, provision of mediation services to aid in the settlement of dis-

putes, and maintenance of close liaison with the Federal Mediation Service when that organization is involved in mediation of disputes in Pennsylvania affecting interstate commerce.

Problems of Older Workers

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 70	$ 74	$ 22

This program seeks to improve the economic opportunity of older workers through programs designed to overcome discrimination for reasons of age against employes by employers or unions in the hiring process, in training programs, promotion, transfer or retention policies.

Activities of this program include contact with employers and union and civic organizations to improve hiring practices. It conducts employment panels, provides job counseling for older workers, and conducts publicity programs using the media of press, radio and television on a public service basis.

Labor Relations

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 274	$ 509	$ 277

This program is designed to provide a favorable labor relations climate in Pennsylvania through the promotion of industrial harmony by the continued encouragement of collective bargaining. In the administration of Commonwealth law, this program guarantees employes the rights of self-organization, of collective bargaining through representatives of their own choosing, and of concerted activities for the purpose of collective bargaining or other mutual aid or protection. The employer is also offered protection against unfair labor practices by unions.

The activities performed include hearings to determine complaints charging employers or labor unions with the commission of unfair labor practices, and hearings to determine petitions concerning representation for collective bargaining.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Labor and Industry Operations	$ 6,506	$ 8,251	$ 7,657
Allocated General Salary Increase	544	———	———
Total	$ 7,050	$ 8,251	$ 7,657

GRANTS AND SUBSIDIES

Occupational Disease

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$45,435	$48,205	$22,035

Through this grant, administered by the Workmen's Compensation program, the Commonwealth helps alleviate the economic hardships facing many citizens who are totally disabled due to certain occupational diseases, principally silicosis and silica-related diseases.

Under the Occupational Disease Act as amended, eligible claimants can receive regular payments up to $60 per week, not to exceed an aggregate sum of $12,750. Claimants who have exhausted regular benefits or were excluded from regular benefits by certain statutory time limitations are paid$100 per month for life retroactive to the date of disability or the effective date of the enabling legislation (December, 1965), whichever occurs later. Recent Federal legislation provides higher monthly benefits for disability caused by miners asthma than does the state program. It is anticipated that 75% or more of the miners now receiving the state monthly benefit can qualify to receive the higher Federal benefits, resulting in a substantial reduction in 1970-71 and later years in state funds required to support this program.

The Second Injury Reserve Fund provides additional compensation to partially disabled employes under the Workmen's Compensation Act who, through a subsequent injury, become totally disabled.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Occupational Disease Compensation	$45,400	$48,170	**$22,000**
Second Injury Account	35	35	**35**
Total	$45,435	$48,205	$22,035

Work Incentive

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,367	$ 1,920	$ 1,367
Federal Funds	5,467	7,680	5,467
Total	$ 6,834	$ 9,600	$ 6,834

Authorized by the 1967 amendments to the Social Security Act, the Work Incentive program is aimed at providing permanent jobs at decent pay for eligible persons receiving Aid to Families with Dependent Children. The Department's Bureau of Employment Security is charged with the responsibility of orienting, interviewing, testing, counseling and eventually placing referrals from the Department of Public Welfare in meaningful work programs. Initial incentive payments are provided to the enrollee until he develops the experience necessary to maintain a level of self-sufficiency. The total costs of the program are met on an 80 per cent Federal and 20 per cent State basis.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Funds for Work Incentive	$ 5,467	$ 7,680	$ 5,467
Appropriation:			
Work Incentive	1,367	1,920	**1,367**
Total	$ 6,834	$ 9,600	$ 6,834

Vocational Rehabilitation

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 7,155	$ 8,582	$ 7,395
Federal Funds	37,860	43,412	39,544
Total	$45,015	$51,994	$46,939

This program enables the physically and mentally handicapped and disadvantaged citizens of Pennsylvania to prepare for and engage in gainful employment to the extent of their capabilities, thereby increasing their social and economic well-being.

Services provided by this program include physical restoration, counseling, guidance, training, and ultimate placement in gainful activity. Also provided are medical treatment, prosthetic appliances, and initial equipment required for establishment of small businesses.

The Federal government currently contributes to this program on an 80-20 per cent basis.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Funds for Rehabilitation	$35,110	$39,918	$36,050
Federal Funds for Transfer to State Council for the Blind	2,750	3,494	3,494
Appropriation:			
Transfer to Vocational Rehabilitation Fund	7,155	8,582	7,395
Total	$45,015	$51,994	$46,939

Department of Military Affairs

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Military Affairs Administration	$ 637	$ 724	$ 696
Allocated General Salary Increase	50	.....	.....
Sub-Total	$ 687	$ 724	$ 696
Program Operations			
Military Affairs Operations	$ 3,233	$ 5,281	$ 3,366
Soldiers and Sailors Home	600	620	432
Allocated General Salary Increase	173	.....	.....
Sub-Total	$ 4,006	$ 5,901	$ 3,798
Grants and Subsidies			
Veterans Assistance	$ 660	$ 725	$ 638
Education of Veterans' Children	100	120	77
Blind Veterans Pension	87	87	83
Civil Air Patrol	15	15	.....
Sub-Total	$ 862	$ 947	$ 798
Total State Funds	$ 5,555	$ 7,572	$ 5,292
Federal Funds	$ 430	$ 410	$ 410
Non-Federal Augmentations	90	75	75
DEPARTMENT TOTAL	$ 6,075	$ 8,057	$ 5,777

Department of Military Affairs

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 687	$ 724	$ 696

Through the Executive Office, the Adjutant General directs and coordinates all departmental activities and establishes the policies and procedures for the operation of the Pennsylvania National Guard.

The activity maintains the offices of the Adjutant General, Deputy Adjutant Generals for Army and Air, the Comptroller, Public Information Officer, Budget and Personnel Officer.

It also maintains the personnel records of 2,000,000 current and former members of the Pennsylvania National Guard, distributes all directives from the Department of Army, National Guard Bureau, Department of Air Force and Headquarters First U. S. Army, and operates a reproduction facility for orders, bulletins, circulars and other memoranda issued by the Adjutant General to 22,000 active guardsmen in 209 units.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Military Affairs Administration	$ 637	$ 724	$ 696
Allocated General Salary Increase	50	.....	.....
Total	$ 687	$ 724	$ 696

PROGRAM OPERATIONS

Military Reservation Maintenance

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 488	$ 532	$ 488
Federal Funds	70	70	70
Non-Federal Funds	15	15	15
Total	$ 573	$ 617	$ 573

This program maintains and operates the 256 state buildings and 635 acres of grounds at Indiantown Gap Military Reservation for National Guard field training and other activities of the Department.

Armory Planning and Functions

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,179	$ 4,031	$ 2,218
Federal Funds	135	40	40
Non-Federal Augmentations	75	60	60
Total	$ 2,389	$ 4,131	$ 2,318

This program provides units of the Pennsylvania National Guard with facilities for conducting training programs. The State Armory Board maintains and operates 110 armories, 88 motor vehicle storage compounds, 38 motor vehicle storage buildings, 37 organizational maintenance shops, 3 aviation maintenance shops and 5 air fields and 15 weekend training sites for use of 209 National Guard units comprised of 22,000 men.

National Guard Operations

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 507	$ 439	$ 439

The program provides the command and operational support to develop and maintain the Pennsylvania Army and Air National Guard.

This program is responsible for supervision of Guard headquarters, units and personnel; payment of the state's share of the operational and supply expenses of the National Guard including the officers clothing allowance; maintenance of the Courts Martial System; Officer Candidate School; an emergency telephone system to facilitate command functions during civil disorders; and annual allowances for office supplies and training materials for headquarters and units.

Veterans' Affairs

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 196	$ 279	$ 221

The program assists veterans and their dependents in obtaining benefits due them under state and Federal laws by coordinating all matters relating to veterans affairs. In addition to the operations of the State Veterans' Commission, the program supervises the Veterans' Assistance, Education of Children of Deceased and Disabled Veterans and the Blind Veterans Pension programs described under the Grants and Subsidies section.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Military Reservation Maintenance	$ 70	$ 70	$ 70
Armory Planning and Functions	135	40	40
Non-Federal Augmentations:			
Home Rentals	15	15	15
Armory Rentals	75	60	60
Appropriations:			
Military Affairs Operations	3,233	5,281	3,366
Allocated General Salary Increase	137	.....	.....
Total	$ 3,665	$ 5,466	$ 3,551

Soldiers and Sailors Home

This program provides for operating the Soldiers and Sailors Home at Erie as a facility for domiciliary care and nursing care for indigent, invalid or disabled Pennsylvania veterans. It restores veterans to the highest level of functional ability so they may return to the community as self supporting persons, where possible. It provides skilled nursing care and related medical services, supportive personal care and individual adjustment services including social, recreational and spiritual activities for those who are confined.

The Home provides care for a daily average of 225 veterans of which 75 are under nursing care.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Reimbursements	$ 225	$ 300	$ 300
Appropriations:			
Soldiers and Sailors Home	600	620	432
Allocated General Salary Increase	36	.....	.....
Total	$ 861	$ 920	$ 732

GRANTS AND SUBSIDIES

Veterans' Affairs

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 847	$ 932	$ 798

This program grants temporary assistance to veterans who are in need of financial support. Funds for food, clothing, fuel and shelter are made available for a period of up to three months duration.

The program also provides for the higher education of children who are dependents of deceased or disabled veterans. It provides a grant of $200 a semester to children of deceased or disabled veterans to attend any state or state-aided educational or training institution of a secondary or college level or other educational training institution within the Commonwealth approved by the State Veterans' Commission.

This program also provides $50 a month to Pennsylvania veterans, who while performing active military service, suffered disease or injury which resulted in blindness to a degree of 3/60 or 10/200 or less normal vision.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Veterans Assistance	$ 660	$ 725	$ 638
Education of Veterans' Children	100	120	77
Blind Veterans Pension	87	87	83
Total	$ 847	$ 932	$ 798

Aviation Development

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 15	$ 15	———

This appropriation helps support the Civil Air Patrol by the purchase of instructional aids and other equipment for use in local Civil Air Patrol programs. Due to fiscal constraints, no funds are budgeted for this grant for 1970-71.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Civil Air Patrol	$ 15	$ 15	———

Milk Marketing Board

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Grants and Subsidies			
Transfer to Milk Marketing Board	$ 500	$ 700	$ 500
Total State Funds	$ 500	$ 700	$ 500

Milk Marketing Board

GRANTS AND SUBSIDIES

The Pennsylvania Milk Marketing Board supervises, inspects and regulates the milk industry of the Commonwealth and establishes reasonable trade control and marketing practices.

The Milk Marketing Board is a Special Fund agency financed from license fees, permit fees and fines. This General Fund appropriation is made to provide sufficient funds for operation.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Transfer to Milk Marketing Board	$ 500	$ 700	**$ 500**

Mines and Mineral Industries

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Mines and Mineral Industries Administration	$ 499	$ 680	$ 536
Allocated General Salary Increase	37	.....	.....
Sub-Total	$ 536	$ 680	$ 536
Program Operations			
Mines and Mineral Industries Operations	$ 2,901	$ 7,794	$ 4,292
Mining Area Restoration—Projects	1,300	3,075	.....
Anthracite Mine Drainage	218	144	.....
Transfer to Bituminous Coal Open Pit Mining Fund	504	757	.....
Transfer to Anthracite Coal Open Pit Mining Fund	142	164	.....
Allocated General Salary Increase	217	.....	.....
Sub-Total	$ 5,282	$11,934	$ 4,292
Grants and Subsidies			
Coal Research	$ 300	1,000	.....
Total State Funds	$ 6,118	$13,614	$ 4,828
Non-Federal Augmentations	$ 1	$ 175	$ 175
DEPARTMENT TOTAL	$ 6,119	$13,789	$ 5,003

Mines and Mineral Industries

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 536	$ 680	$ 536

The Department of Mines and Mineral Industries Executive Office directs and coordinates the activities of the Department and maintains liaison with the industry, unions, and other state agencies concerned in various departmental activities. Through the Secretary, the Department's interests are represented on the Sanitary Water Board and the Air Pollution Control Commission.

The administrative services section provides fiscal, personnel, duplicating, systems, and office services for the agency. In addition the administrative section compiles statistical information on departmental and mining industry activities and production, provides legal services, and administers the solid fuel and waste disposal licensing laws.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Mines and Mineral Industries Administration	$ 499	$ 680	$ 536
Allocated General Salary Increase	37	.....	.....
Total	$ 536	$ 680	$ 536

PROGRAM OPERATIONS

Enforcement of Bituminous Mine Laws

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,437	$ 1,863	$ 1,462
Non-Federal Augmentation	.....	136	136
Total	$ 1,437	$ 1,999	$ 1,662

The Enforcement of the Bituminous Mine Laws program is designed to protect the health and safety of people working in or about the mines and to prevent further spoliation of the State's natural resources and land areas which could result from unregulated mining operations. The program activities include: (1) regular inspection of all active deep mining operations for various hazards which, if undetected, could result in loss of life or limb through explosions, cave-ins, or other mining accidents resulting from faulty equipment or techniques; (2) testing of the air in mines to determine if the ventilation systems comply with standards set to prevent silica-related lung diseases; (3) inspection of new electrical equipment or systems to be used in the mines; (4) inspection of active operations to determine if adequate roof support has been provided to prevent surface subsidence; (5) first aid and safety classes of miners and maintenance of first aid and mine rescue equipment for use in mine disasters. For 1970-71, funds have been included in this program for enforcement of the Bituminous Coal Open Pit Mining law. Previously, funds were appropriated for transfer to a special fund for this purpose.

Enforcement of Anthracite Mine Laws

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 886	$ 933	$ 772
Non-Federal Augmentation	.....	38	38
Total	$ 886	$ 971	$ 810

The Enforcement of the Anthracite Mine Laws program is designed to protect the health and safety of people working in or about the mines and to prevent further spoliation of the State's natural resources and land areas which could result from unregulated mining operations. The program activities include: (1) regular inspection of all active deep mining operations for various hazards which, if undetected, could result in loss of life or limb through explosions, cave-ins, or other mining accidents; (2) testing of the air in mines to determine if the ventilation system complies with standards set to prevent silica-related lung diseases; (3) inspection of new electrical equipment or systems to be used in the mines and mine rescue equipment for use in mine disasters. For 1970-71, funds have been included in this program for enforcement of the Anthracite Coal Open Pit Mining law. Previously funds were appropriated for transfer to a special fund for this purpose. Additionally, funds are included for the Anthracite Mine Drainage program which previously had received a separate appriation. The Anthracite Mine Drainage program is designed to protect the economic well-being of the anthracite area and the people working in anthracite mines by monitoring the water level in abandoned mines and conducting pumping operations if the water level reaches a point where it could flood active mining operations.

Mining Area Restoration

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,683	$ 8,838	$ 1,781

The Mining Area Restoration program is designed to allow for the economic regeneration and future growth of the coal producing areas of the State by removing the impediments to growth resulting from the unregulated mining of the past.

Through this program, the department plans and coordinates all mining restoration projects, prepares certain projects for submittal to the Appalachian Regional Commision, performs the engineering and survey work needed in project preparation, and prepares work and materials specifications prior to advertising for bids. In addition, this program maintains a small labor force and related equipment with which actual restoration on small or emergency projects is conducted.

The total restoration program is financed from the General Fund, Federal augmentations for Appalachia projects, and the $500,000,000 Land and Water Development Fund. In addition to these sources, limited restoration is financed from forfeited performance bonds posted by strip mine operators.

The Department's restoration activities include the following general types of projects:

1. Sealing and flushing abandoned coal mines to close openings and to fill voids in abandoned deep mines to prevent surface subsidence; drainage control of flooded mines; and eliminating the public hazard of open mine shafts.
2. Strip mine restoration to backfill abandoned strip mines and to revegetate the restored area, prevent pollution from flooded pits, and generally to return the land to useful purposes.
3. Culm bank fire control projects to extinguish, or control the spread of fires in culm or refuse banks to eliminate the hazard of escaping gasses, control air pollution, and return the land to useful purposes.
4. Subsurface mine fire control projects to extinguish, where possible, or control the spread of fires in deep mines to eliminate the hazard of escaping gasses, control air pollution, and return the land to useful purposes.
5. Stream pollution control projects designed to eliminate or control stream pollution resulting from acid mine drainage.
6. Mine drainage control projects designed to eliminate or control the flow of water in or through mines to prevent pollution and to eliminate the public hazard resulting from flooded mines.
7. Oil and gas plugging projects to eliminate or control stream pollution resulting from seepage from abandoned oil and gas wells.

In addition to major restoration work, funds from the Mining Area Restoration appropriation are available for demonstration projects to develop new or more economical methods of air and water polution control.

Conservation and Regulation of Oil and Gas Operations

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 276	$ 300	$ 277
Non-Federal Augmentation	1	1	1
Total	$ 277	$ 301	$ 278

The program for Oil and Gas Operations is designed to conserve the oil and gas resources of the Commonwealth and to protect people working in or near the drilling operations from accidents or explosion.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentation:			
Bituminous Strip Mine License Fees	.....	$ 136	$ 136
Anthracite Strip Mine License Fees	.....	38	38
Oil and Gas Conservation Fees	$ 1	1	1
Appropriations:			
Mines and Mineral Industries Operations	2,901	7,794	4,292
Mining Area Restoration—Projects	1,300	3,075	.....
Anthracite Mine Drainage	218	144	.....
Transfer to Bituminous Coal Open Pit Mining Reclamation Fund	504	757	.....
Transfer to Anthracite Coal Open Pit Mining Reclamation Fund	142	164	.....
Allocated General Salary Increase	217	.....	.....
Total	$ 5,283	$12,109	$ 4,467

GRANTS AND SUBSIDIES

Coal Research

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 300	$ 1,000	.....

The Coal Research program was designed to promote the economic development of the coal producing areas by financing research in the technology, economics, and methods of mining, transporting, and marketing bituminous and anthracite coal and their by-products, and in discovering new and more efficient means of correcting the environmental problems resulting from mining operations. Due to lack of funds, no appropriation is recommended for 1970-71.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Coal Research	$ 300	$ 1,000	.....

Board of Probation and Parole

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Probation and Parole Administration	$ 717	$ 902	$ 816
Allocated General Salary Increase	45	———	———
	$ 762	$ 902	$ 816
Program Operations			
Probation and Parole Services	$ 2,354	$ 3,082	$ 2,804
Allocated General Salary Increase	185	———	———
	$ 2,539	$ 3,082	$ 2,804
Grants and Subsidies			
Improvement of Adult Probation Services	$ 721	$ 1,137	$ 721
Total State Funds	$ 4,022	$ 5,121	$ 4,341
Federal Funds	$ 4	$ 145	———
DEPARTMENT TOTAL	$ 4,026	$ 5,266	$ 4,341

Board of Probation and Parole

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 762	$ 902	$ 816
Federal Funds	.....	28	.....
Total	$ 762	$ 930	$ 816

The Executive Office directs and supports the activities of the Board, and coordinates the day-to-day functions of the agency through budget, personnel, supply and other office services. The major activities of the Executive Office include preparing cases for Board action, providing case histories, maintaining a master-file of parolees and probationers under the Board's jurisdiction, compiling statistics and conducting research to determine the effectiveness of the Board's programs.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Omnibus Crime Control and Safe Streets Act	.....	$ 28	.....
Appropriations:			
Probation and Parole Administration	$ 717	902	$ 816
Allocated General Salary Increase	45	.....	.....
Total	$ 762	$ 930	$ 816

PROGRAM OPERATIONS

Presentence, Probation and Parole Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,539	$ 3,082	$ 2,804
Federal Funds	4	117	.....
Total	$ 2,543	$ 3,199	$ 2,804

Presentence, Probation and Parole Services attempts through supervision, counseling and treatment to assist in the parolee's or probationer's adjustment to his social and economic responsibilities. Special probation cases and presentence investigations for the courts, as well as

investigations for the Board of Pardons, are provided when requested. The program establishes and maintains standards for adequate treatment and supervision of those persons under the Board's jurisdiction, and investigates violations of its rules, as well as new crimes.

The Budget provides $151,000 to increase the number of presentence investigations conducted by the Board for the courts from 400 in 1969-70 to 1800 in 1970-71. Presentence investigations provide the courts with background information useful in determining whether probation or institutionalization is most appropriate for a convicted offender.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Omnibus Crime Control and Safe Streets Act	$ 4	$ 117	.....
Appropriations:			
Probation and Parole Services	2,354	3,082	$ 2,804
Allocated General Salary Increase	185	.....	.....
Total	$ 2,543	$ 3,199	$ 2,804

GRANTS AND SUBSIDIES

Improvement of Adult Probation Services

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 721	$ 1,137	$ 721

This program assists the counties in improving their adult probation services. Its aim is to provide, at a rate counties can absorb, staff increases necessary to bring the caseload more in line with the caseload of 50 per agent suggested by the National Council on Crime and Delinquency.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Improvement of Adult Probation Services	$ 721	$ 1,137	$ 721

Department of Property and Supplies

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Property and Supplies Administration	$13,899	$18,572	$13,509
Legislative, Judicial Expenses and Printing	308	465	105
Legislative, Judicial Expenses and Printing—Recommended Deficiency	65	———	———
State Insurance Fund	———	1,000	———
Allocated General Salary Increase	808	———	———
Sub-Total	$15,080	$20,037	$13,614
Program Operations			
Property and Supplies Operations	$ 318	$ 521	$ 391
Allocated General Salary Increase	47	———	———
Sub-Total	$ 365	$ 521	$ 391
Debt Service Requirements			
General State Authority Rentals	$60,000	$61,380	$56,700
Sub-Total	$60,000	$61,380	$56,700
Grants and Subsidies			
Blossburg Utilities	$ 24	———	———
Mansfield Utilities	201	———	———
Titusville Utilities	29	———	———
Indiana Utilities	237	———	———
Cresson Utilities	349	———	———
Clarion Utilities	123	———	———
Edinboro Utilities	490	———	———
Bloomsburg Utilities	443	———	———
Elizabethtown Utilities	30	———	———
Penn Soil Conservation Center Utilities	55	———	———
Sub-Total	$ 1,981	———	———
Total State Funds	$77,426	$81,938	$70,705
Non-Federal Augmentations	$ 3,133	$ 2,942	$ 2,603
DEPARTMENT TOTAL	$80,559	$84,880	$73,308

Department of Property and Supplies

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 738	$ 919	$ 737
Non-Federal Augmentations	37	50	50
Total	$ 775	$ 969	$ 787

Through the Executive Office, the Secretary directs and coordinates all the activities of the Department. Program activities include policy determination, legal and legislative review services, State Art Commission, Comptroller services, and management methods.

Distribution of State Surplus Property

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 60	$ 116	$ 58

The purpose of this program is to effect the distribution or disposal of surplus State property other than titled vehicles and real estate. Program activities include the processing of inter-agency transfer and sales of surplus property, and the review of transmittals of revenue derived from the sale of property.

Purchase, Maintenance and Disposition of Automotive Equipment

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,897	$ 3,399	$ 1,003
Non-Federal Augmentations	729	562	223
Total	$ 2,626	$ 3,961	$ 1,226

This program provides for the purchase of automotive and commercial vehicles for the various agencies of the Commonwealth.

Activities include purchasing of automobiles and commercial vehicles for state agencies and maintenance of a fleet for use by agencies requiring vehicles on a temporary basis.

Standards and Specifications of Commodities for State Agencies

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 448	$ 536	$ 414

The program formulates specifications and uniform purchasing standards for commodities purchased by Commonwealth agencies. Activities provide for testing of new products and insuring that commodities delivered conform to established specifications.

The work load of this program relates directly to the purchasing activities of the Departments, Boards, Agencies and Commissions of the Commonwealth. Approximately 9.6 per cent growth in activity has been experienced annually.

Editing, Printing and Distribution of State Publications

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 275	$ 295	$ 243

This program has the responsibility for the procurement of all printing and printing paper for all Commonwealth agencies.

Activities include processing printing orders for contract printing, purchasing and stocking printing paper, delivery of printing paper to contract printers, printing of forms for State agencies and distribution of publications to all State agencies.

Purchase of Commodities for State Agencies

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,212	$ 1,373	$ 1,154

This program functions as purchasing agent for all Commonwealth agencies to insure that purchase of goods is accomplished in the most efficient manner possible, that standards of quality are maintained uniformly, and that agency purchasing requests are coordinated to insure delivery of goods and services on a timely basis.

Activities include processing agency requisitions, preparing bid invitations, obtaining security from vendors, compilation and consolidation of purchasing procedures into a manual for all State agencies and the continual revision and updating of this manual, and supplying information on commodities available to all State agencies, and State-aided universities.

Real Estate and Insurance

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 171	$ 192	$ 153
Non-Federal Augmentations	15	15	15
Total	$ 186	$ 207	$ 168

This program obtains the insurance coverage and leased space requirements of the various State agencies, also purchases, sells, or leases State real property, and provides for easement, demolition or other required real estate transactions.

Activities include processing and executing leases for State agencies, land purchase contracts, easements, rights-of-way, and contracts for the purchase of all insurance and bonds for Commonwealth agencies. All insurance commissions received are paid into the Higher Education Assistance Fund.

Building Construction and Engineering

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,593	$ 2,075	$ 1,561

The function of this program is to prepare, review and approve plans for building construction, renovation and repair of all Commonwealth buildings, and to inspect General State Authority construction projects.

The work-load of this program is determined by the number of construction, renovation and maintenance projects requested by State agencies. All projects must be designed, bid, awarded and supervised during the time-period in which funds for proposed projects are allocated. Also, General State Authority Project plans must receive approval within 90 days of their submittal to the Bureau of Engineering and Construction.

Maintenance and Custody of State Office Buildings and Grounds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 7,213	$ 8,444	$ 7,166
Non-Federal Augmentations	100	100	100
Total	$ 7,313	$ 8,544	$ 7,266

This program provides required maintenance, janitorial and custodial services for Commonwealth-owned land and buildings in Harrisburg, and for the Pittsburgh and Philadelphia State Office Buildings.

Administrative Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 218	$ 262	$ 200

Administrative Services provides centralized staff service to all bureaus within the department. Activities of this program are personnel, fiscal management, office services and property control.

General Services

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 882	$ 961	$ 820

This program provides protection and security for all State properties and provides conducted tours for visitors to the State Capitol through the operation and maintenance of the Capitol police and the Capitol guide service.

The Capitol police presently operate on a twenty-four hour, seven day a week, three platoon system giving blanket security coverage to those state properties for which this program is responsible. The Capitol guide service operates eight hours per day, seven days a week.

Legislative, Judicial Expenses and Printing

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 373	$ 465	$ 105

This program provided for certain miscellaneous expenses of the Judiciary, Senate and Legislative Reference Bureau and for printing the Pennsylvania Manual. The amount budgeted for 1970-71 under this program provides only for printing the Pennsylvania Manual. The budgeted amount for the Judiciary, Senate and Legislative Reference Bureau will be found in those sections of the Budget Document.

State Insurance Fund

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	$ 1,000	.....

This program provides for obtaining temporary replacement of state-owned buildings and structures which become unusable because of unforseen casualty. Due to shortage of funds, no appropriation is recommended for 1970-71.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Fees for Comptroller's Service	$ 37	$ 50	$ 50
Sale of Automotive Equipment	729	562	223
Commissions Earned-Employe Group Life Insurance Administration	15	15	15
Warehouse Rental	100	100	100

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Property and Supplies Administration	$13,899	$18,572	**$13,509**
Legislative, Judicial Expenses and Printing	308	465	**105**
Legislative, Judicial Expenses and Printing—Recommended Deficiency	65	.....	.....
State Insurance Fund	———	1,000	———
Allocated General Salary Increase	808	———	———
Total	$15,961	$20,764	$14,002

PROGRAM OPERATIONS

Federal Surplus Property

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 67	$ 197	$ 116
Non-Federal Augmentations	252	215	215
Total	$ 319	$ 412	$ 331

This program acquires surplus federal real property for the Commonwealth and distributes it to eligible Health, Education and Civil Defense facilities located within the Commonwealth.

Activities include the screening of the property made available by the Federal government, transporting and warehousing accepted property and allocation of property to the donees.

Receipts augmenting this program are from service charges placed on property accepted by the donees.

Distribution of Federal Surplus Commodities

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 298	$ 324	$ 275

This program distributes surplus food to various non-profit organizations, private and public schools and institutions and to needy persons within the Commonwealth.

Program activities insure delivery of surplus food made available to the Commonwealth by the United States Department of Agriculture.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Receipt of Service Charge—Federal Surplus Property	$ 252	$ 215	$ 215

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Property and Supplies Operations	$ 318	$ 521	$ 391
Allocated General Salary Increase	47	———	———
Total	$ 617	$ 736	$ 606

DEBT SERVICE REQUIREMENTS

General State Authority Rentals

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$60,000	$61,380	$56,700
Non-Federal Augmentations	2,000	2,000	2,000
Total	$62,000	$63,380	$58,700

This program makes rental payments to the General State Authority for use of grounds, buildings and equipment acquired which are financed and constructed by that Authority, other than for State-aided colleges and universities which are paid by the Department of Education.

The rental payments made by this program are paying off obligations incurred before the revision of the State Constitution.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Dormitory Rentals	$ 2,000	$ 2,000	$ 2,000
Appropriations:			
General State Authority Rentals	60,000	61,380	56,700
Total	$62,000	$63,380	$58,700

GRANTS AND SUBSIDIES

Utility Expansion Grants

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,981	———	———

This program provides grants to cover the Commonwealth's share of projects extending municipal utilities to State hospitals, colleges or other institutions. No appropriations are recommended for 1970-71.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:*			
Blossburg Utilities—Pending	$ 24	.....	.....
Mansfield Utilities—Pending	201	.....	.....
Titusville Utilities—Pending	29	.....	.....
Indiana Utilities—Pending	237	.....	.....
Cresson Utilities—Pending	349	.....	.....
Clarion Utilities—Pending	123	.....	.....
Edinboro Utilities—Pending	490	.....	.....
Bloomsburg Utilities—Pending	443	.....	.....
Elizabethtown Utilities—Pending	30	.....	.....
Penn Soil Conservation Center Utilities—Pending	55	.....	.....
Total	$ 1,981	.....	.....

*Pending in General Assembly, April 20, 1970.

Public Utility Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Public Utility Commission Administration	$ 1,448	$ 1,828	$ 1,542
Allocated General Salary Increase	94	.....	.....
Sub-Total	$ 1,542	$ 1,828	$ 1,542
Program Operations			
Public Utility Commission Operations	$ 2,130	$ 3,054	$ 2,321
Allocated General Salary Increase	191	.....	.....
Sub-Total	$ 2,321	$ 3,054	$ 2,321
Grants and Subsidies			
Grade Crossing Protection	$ 30	$ 60	.....
Total State Funds	$ 3,893	$ 4,942	$ 3,863

Public Utility Commission

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,542	$ 1,828	$ 1,542

The Executive activities include the office of the Commissioners, the Secretary, the Legal Bureau and administrative services including personnel, fiscal, procurement and public relations.

Activities also include processing reports and recommendations, issuing orders resulting from Commission action on these reports, preparing hearing calendars, and representing the Commission in appeal cases from Commission Orders in the state Appellate Courts.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Public Utility Commission Administration	$ 1,448	$ 1,828	**$ 1,542**
Allocated General Salary Increase	94	.....	.....
Total	$ 1,542	$ 1,828	$ 1,542

PROGRAM OPERATIONS

Rates, Research and Transportation

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,447	$ 1,984	$ 1,447

This program is responsible for making recommendations to the Commissioners on rate structures, service franchises, setting of various standards of service and the utilities' responsibilities to the public. The Commission subsequently issues Commission Orders to protect the general public and the public utility corporations. Program activities include auditing utility annual financial reports to determine if rates are justified and reasonable, conducting field examinations of utility accounting facilities to ensure conformance to utility accounting regulations, reviewing and processing tariff changes and changes in services, registering securities certificates and confirming insurance coverage.

In addition, program personnel review utility accident reports and conduct field examinations of railroad crossings and railroad safety conditions as part of the Grade Crossing Protection program described under Grants and Subsidies.

Investigations, Service and Enforcement

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 874	$ 1,070	$ 874

This program receives and investigates formal and informal complaints concerning services provided by public utilities, and the rates charged for such services. Investigation reports are submitted to the Commission for review and action. This assures Commonwealth citizens of safe, adequate and continuous services within rates permitted by law.

Enforcement is provided through the annual testing of metering instruments used by utilities, investigating property carrier motor vehicles, investigating accident reports of non-transportation utilities, and by review of informal and formal complaints.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Public Utility Commission Operations	$ 2,130	$ 3,054	$ 2,321
Allocated General Salary Increase	191	.....	.....
Total	$ 2,321	$ 3,054	$ 2,321

GRANTS AND SUBSIDIES

Rates, Research and Transportation

This grant provides assistance to those townships, boroughs or utilities unable to finance completely the installation of protective devices at railroad crossings and non-state intersections. These devices make dangerous crossings safer, thereby reducing accidents. Due to fiscal restrictions no funds are recommended for 1970-71.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Grade Crossing Protection	$ 30	$ 60	.....

Department of Public Welfare

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Department of Public Welfare Administration	$ 1,368	$ 1,880	$ 1,529
Allocated General Salary Increase	161	.....	.....
Sub-Total	$ 1,529	$ 1,880	$ 1,529
Program Operations			
Department of Public Welfare Operations	$ 6,468	$ 8,476	$ 7,701
Youth Development Centers and Forestry Camps	9,536	10,194	8,815
State Restoration Centers	700	608	575
State General Hospitals	2,768	2,542	2,455
Institutions for the Mentally Ill and Mentally Retarded	168,727	191,815	172,040
Elwyn Institute	2,366	.....	.....
Diagnostic and Evaluation Centers	832	.....	.....
Eastern Mental Health Center	1,198	1,160	870
Allocated General Salary Increase	17,960	.....	.....
Sub-Total	$ 210,555	$ 214,795	$ 192,456
Grants and Subsidies			
Public Assistance	$ 264,763	$ 414,159	$ 266,980
Grants to Communities for Services to the Aging	300	300	250
Grants for Training of Geriatic Personnel	25	25	13
Subsidies for the Blind	510	541	510
Payments to Counties for Child Welfare Programs	22,938	24,241	21,750
Day Care Services for Children	2,000	2,000	1,000
Glenn Mills School	730	859	825
Sleighton Farms School	705	873	850
Grants to Communities for Juvenile Delinquency Programs	750	750	750
Medical Assistance	109,300	132,900	115,800
Chronic Disease Hospitals	427	375	375
Community Services for the Mentally Ill and Mentally Retarded	32,068	42,391	33,340
Western Psychiatric Institute and Clinic	2,500	2,500	2,250
Northeast Mental Health Clinic	150	.....	.....
Community Mental Health Facilities	991	.....	.....
Allocated General Salary Increase	2,217	.....	.....
Sub-Total	$ 440,374	$ 621,914	$ 444,693
Total State Funds	$ 652,458	$ 838,589	$ 638,678
Federal Funds	$ 382,482	$ 525,286	$ 453,368
Non-Federal Augmentations	25,600	56,469	55,898
DEPARTMENT TOTAL	$1,060,540	$1,420,344	$1,147,944

Department of Public Welfare

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,529	$ 1,880	$ 1,529
Federal Funds	622	1,117	918
Non-Federal Augmentations	215	220	220
Total	$ 2,366	$ 3,217	$ 2,667

The Executive and Administrative Office provides leadership to the Department's health and welfare programs, and supports the activities of the program offices and institutions by providing management services needed to efficiently carry out their missions. This office develops new programs, performs program research, coordinates program services and professional staff development; produces public educational materials to interpret the Department's programs and objectives to the general public, employees of the Department and consumers of service.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Public Assistance Contributions	$ 522	$ 1,016	$ 817
Support for Child Welfare	38	38	38
Vocational Rehabilitation Act	37	38	38
Title 18—Medicare	7	7	7
Medical Assistance	18	18	18
Non-Federal Augmentations:			
Health Department Transfer	215	220	220
Appropriations:			
Public Welfare Administration	1,368	1,880	1,529
Allocated General Salary Increase	161	.....	.....
Total	$ 2,366	$ 3,217	$ 2,667

PROGRAM OPERATIONS

Program and Regional Services

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,282	$ 5,427	$ 5,247
Federal Funds	2,885	5,622	5,146
Total	$ 7,167	$11,049	$10,393

This program effects the delivery of Welfare Department services through the operation of six human service regions and provides support services to the program offices.

Decentralization of selected operations has demonstrated its effectiveness in providing better service, more immediate response for program reaction, essential identification of needs, and coordination of facilities and functions.

The regional offices direct the programs of the Department in compliance with Departmental policies and plans and provide leadership in the development and coordination of public and voluntary resources at the community level. They review the various county plans required by the Department and the applications for licenses and subsidies, evaluate them, and make appropriate recommendations to the program offices.

Office of Family Services

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,523	$ 1,906	$ 1,556
Federal Funds	2,186	1,361	1,200
Total	$ 3,709	$ 3,267	$ 2,756

Family Services Program promotes and strengthens family life, promotes the rehabilitation of persons who have social disabilities, and promotes individual capacity for economic independence.

The Office provides the following services:

PUBLIC ASSISTANCE SERVICES: Operates the Public Assistance Services (see Grants and Subsidies—Assistance Payments and County Administration).

SERVICES FOR THE AGING: Promotes community programs and low-cost housing for the aging; establishes standards for foster care placement and supervises placement agencies; establishes standards and licenses day-care centers for adults; operates program of grants to political subdivisions for programs for the elderly (see Grants and Subsidies—Grants to Communities for Services for the Aging).

The elderly population of 65 and over is expanding in Pennsylvania and will total 1,252,000 in 1970, an increase of 124,000 over 1960. Communities are requesting State help, and are increasingly supporting programs for the aged such as housing, hot meals, foster care, day care, and health services.

SERVICES FOR CHILDREN AND YOUTH: Stimulates the development of Child Welfare Services in local communities and supervises all

child welfare and youth activities carried on by the Department; supervises or licenses public and private institutions, agencies, and day-care centers for dependent, neglected and delinquent children and youth; operates a grant program to counties to defray part of the cost of Child Welfare Services; operates the subsidy payment of one-half the operating costs of two institutions for delinquent juveniles—Glenn Mills School and Sleighton Farms School; operates the grant program for juvenile crime prevention and improved police services; operates a day care program for children of migrant workers; carries out Pennsylvania's responsibilities under the Interstate Compact on Juveniles and under the Importation Act; approves agencies for use of the relinquishment and abandonment provisions of the Adoption Law; operates a Neighborhood Youth Corps program for economically disadvantaged youth; supervises the operation of Youth Development Centers, a Youth Development Day Treatment Center, and Youth Forestry Camps.

Office of Medical Services and Facilities

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 933	$ 682	$ 529
Federal Funds	456	491	400
Total	$ 1,389	$ 1,173	$ 929

The purpose of the Medical Services and Facilities program is to insure the availability and accessibility of high quality medical and related health care services to all persons within the Commonwealth.

This program develops policies for the medical assistance program which pays medical costs for the indigent (see Grants and Subsidies) and reimburses hospitals for long-term care for the indigent (see Grants and Subsidies); operates a system of inpatient and outpatient medical services through the operation of ten State-owned general hospitals and two restoration centers; establishes standards, supervises or licenses all general hospitals and other related health care facilities including nursing homes; reviews plans for the construction of all hospital and medical facilities and supervises federally-aided construction.

STANDARDS AND SUPERVISION: In order to insure high quality medical care the Medical Services and Facilities program continues to carry out the basic functions of supervision and consultation for 295 general hospitals in Pennsylvania.

Training seminars are being offered so that the State's function will not only be that of a critic through its role of licensing or approval, but also that of a teacher and consultant to help these facilities achieve a high level of patient care.

To ensure the availability and accessibility of medical and related facilities the Office continues to carry responsibility for administration of the Federal Hill-Burton program for construction and modernization of hospitals and medical care facilities. It is also responsible for the construction phase of other federally-aided programs including mental health and mental retardation facilities.

The Offiice reviews and approves proposed construction in all general and special hospitals and nursing homes.

The Office also has responsibilities in the area of community consultation and planning. Public and private agencies are finding this consultative service a central source of information relating to programming medical care services and facilities.

Office of Mental Health and Mental Retardation

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 793	$ 461	$ 369
Federal Funds	841	985	900
Total	$ 1,634	$ 1,446	$ 1,269

The Office of Mental Health and Retardation operates 20 state-owned institutions for the mentally ill; promotes the development of Community Mental Health programs through the implementation of the Mental Health and Mental Retardation Act of 1966 (see Grants and Subsidies—Community Services for the Mentally Ill/Mentally Retarded); licenses and inspects private mental facilities and approves applications for the opening of new facilities; operates the Interstate Compact on Mental Health; operates a Community Mental Health facility construction program from funds allocated to the Commonwealth under the Federal Mental Health Center Construction Act; and conducts Mental Health Education and Consultation.

This Office also provides institutional care through nine state-owned schools and hospitals for more than 10,800 mentally retarded patients; purchases institutional care for 530 patients at Elwyn Institute, and sets standards, inspects and licenses private facilities (now totaling 47 agencies), plus private placements which provide interim care for some 1,655 mentally retarded persons awaiting admission to state schools.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Assistance Contributions	$ 3,800	$ 5,609	$ 4,881
Federal Support for Child Welfare	1,183	1,250	1,250
Federal Older Americans Act	40	40	40
Federal Low Cost Housing	30	32	32
Federal Vocational Rehabilitation	185	96	96
Federal OASDI	6	.....	.....
Title 18—Medicare	149	170	170
Medical Assistance	384	602	517
Hill-Burton Funds	50	75	75
Mental Health Act	465	466	466
Federal Elementary and Secondary Education Act	62	105	105
Foster Grandparents Program	14	14	14

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Public Welfare Operations	$ 6,468	$ 8,476	**$ 7,701**
Allocated General Salary Increase	1,063	.....	.....
Total	$13,899	$16,935	$15,347

Family Services Institutions

YOUTH DEVELOPMENT CENTERS AND FORESTRY CAMPS

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$10,131	$10,194	$ 8,815
Federal Funds	171	139	139
Non-Federal Augmentations	15	2,267	2,267
Total	$10,317	$12,600	$11,221

The institutions receive children, ages 12 to 18, who are committed as delinquent by the Courts, to socially rehabilitate and train them to meet acceptable standards of behavior and to increase their readiness to return to school or jobs. This is achieved through the operation of the following Youth Development Centers, Youth Forestry Camps, and Day Treatment Center (non-residence).

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Youth Development Centers			
Cornwells Heights	$ 2,052	$ 3,071	$ 2,212
Loysville	1,420	1,713	1,690
New Castle	1,816	2,081	1,761
Warrendale	1,392	1,550	1,522
Waynesburg	1,508	1,641	1,619
South Philadelphia	530	.....	.....
Youth Forestry Camps			
Camp No. 1	341	416	412
Camp No. 2	435	456	414
Camp No. 3	301	481	414
Philadelphia Day Treatment Center	522	1,191	1,177
Total	$10,317	$12,600	$11,221

The institutions offer guided group living, education (vocational and academic), medical care, recreation, and counseling services. The average length of stay is 9 to 12 months.

The trend in the rate of juvenile commitments continued upward until mid-1967 when the number of commitments declined due to the decision of the U. S. Supreme Court concerning the legal rights of juveniles. An upword trend is again occurring.

The Department aims to provide a wider range of treatment services to delinquent children so that an institution becomes merely one part of a continuum of service to children.

Beginning in 1970-71, institutional collections, which were formerly deposited in the General Fund as non-tax revenue, will be credited to the Youth Development Center program. The estimated revenue from this source in 1970-71 is $2,250,000.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Elementary and Secondary Education Act	$ 171	$ 139	$ 139
Non-Federal Augmentations:			
Cafeteria Receipts	15	17	17
Institutional Collections	.....	2,250	2,250
Appropriation:			
Youth Development Centers and Forestry Camps	9,536	10,194	8,815
Allocated General Salary Increase	595	.....	.....
Total	$10,317	$12,600	$11,221

Medical Services Institutions

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 5,211	$ 3,150	$ 3,030
Federal Funds	5,711	6,379	6,181
Non-Federal Augmentations	16,527	19,990	19,419
Total	$27,449	$29,519	$28,630

The Department operates two restoration centers and ten general hospitals.

STATE RESTORATION CENTERS

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,122	$ 608	$ 575
Federal Funds	5,690	6,263	6,121
Non-Federal Augmentations	352	361	326
Total	$ 7,164	$ 7,232	$ 7,022

The purpose of the Restoration Centers is: to provide treatment based on a philosophy of rehabilitation which will enable the patients to become as self sustaining as possible; to relieve overcrowded mental hospitals of the care of older patients who no longer need psychiatric services; to diagnostically screen and evaluate patients seeking institutional care in order to insure their placement in the most appropriate facility; to provide outpatient and short-term inpatient treatment services in order to delay or eliminate the need for long-term institutional placement; and to engage in restorative programs returning institutionalized patients to the community.

State Restoration Centers	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Western	$ 1,266	$ 1,321	$ 1,306
South Mountain	5,898	5,911	5,716
Total	$ 7,164	$ 7,232	$ 7,022

The two Restoration Centers are operating at full capacity. South Mountain Restoration Center has a capacity of 1,000 beds and Western Restoration Center has a capacity of 104.

Source of Funds

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Federal Funds:			
Medical Assistance	$ 5,663	$ 6,208	$ 6,066
Neighborhood Youth Corp. and New Careers	27	55	55
Non-Federal Augmentations:			
Cafeteria Receipts	25	26	26
Institutional Collections	327	335	300
Appropriations:			
State Restoration Centers	700	608	575
Allocated General Salary Increase	422	.....	.....
Total	$ 7,164	$ 7,232	$ 7,022

STATE GENERAL HOSPITALS

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	$ 4,089	$ 2,542	$ 2,455
Federal Funds	21	116	60
Non-Federal Augmentations	16,175	19,629	19,093
Total	$20,285	$22,287	$21,608

The Department operates 10 State-owned General Hospitals located in the anthracite and bituminous coal regions. The hospitals are accredited by the Joint Commission on Accreditation of Hospitals and all are certified as providers of service under Medicare.

State General Hospitals	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Ashland	$ 2,860	$ 3,235	$ 3,062
Blossburg	1.097	1,206	1,171
Coaldale	1,671	1,876	1,822
Connellsville	2,088	2,282	2,215
Hazleton	2,639	3,048	2,988
Locust Mountain	1,197	1,276	1,232
Nanticoke	1,612	1,722	1,682
Philipsburg	2,364	2,538	2,479

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Scranton	$ 3,167	$ 3,379	$ 3,273
Shamokin	1,590	1,725	1,684
Total	$20,285	$22,287	$21,608

These state-owned General Hospitals are moving toward achievement of self-sustaining revenues.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Neighborhood Youth Corp and New Careers	$ 21	$ 116	$ 60
Non-Federal Augmentations:			
Cafeteria Receipts	81	86	86
Collections from Patients and Third Parties	16,094	19,543	19,007
Appropriations			
State General Hospitals	2,768	2,542	2,455
Allocated General Salary Increase	1,321	.....	.....
Total	$20,285	$22,287	$21,608

Institutions for the Mentally Ill and Mentally Retarded

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$187,682	$192,975	$172,910
Federal Funds	44,210	49,144	45,904
Non-Federal Augmentations	843	25,492	25,492
Total	$232,735	$267,611	$244,306

Toward meeting the goal of insuring the availability and accessibility of appropriate care and treatment for every person who suffers a mental disability, the Department operates state-owned institutions.

INSTITUTIONS FOR THE MENTALLY ILL

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$141,672	$145,826	$132,483
Federal Funds	20,145	22,842	20,935
Non-Federal Augmentations	603	20,576	20,576
Total	$162,420	$189,244	$173,994

The Institutions for the Mentally Ill are intended to provide a therapeutic residential environment for those mentally disabled persons requiring a hospital program in the form of a multidisciplinary approach, consisting of psychiatric, medical, nursing, psychological, social service, educational, and therapeutic activities.

Following are the State Hospitals for the Mentally Ill operated by the Commonwealth of Pennsylvania.

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Allentown	$ 6,995	$ 8,218	$ 7,527
Clarks Summit	4,880	5,685	5,069
Danville	8,658	9,895	8,916
Dixmont	4,101	4,921	4,668
Eastern Pennsylvania Psychiatric Institute	7,368	8,434	7,762
Eastern State School and Hospital	5,208	5,611	5,543
Embreeville	5,235	5,924	5,798
Farview	5,653	6,396	5,931
Harrisburg	9,582	10,808	10,062
Haverford	6,282	7,275	6,600
Hollidaysburg	3,708	4,409	4,076
Mayview	12,039	13,881	12,544
Norristown	15,006	17,439	15,940
Philadelphia	22,450	26,089	24,826
Retreat	4,255	5,252	4,819
Somerset	3,403	3,768	3,704
Torrance	9,555	11,467	10,074
Warren	10,520	12,524	11,253
Wernersville	6,564	8,027	7,142
Woodville	10,958	13,221	11,740
Total	$162,420	$189,244	$173,994

The present inpatient population is 26,000, a decrease from 41,000 in 1955. The long-term downward trend is expected to continue. During the same time the number of out-patients increased from 8,300 to 18,369.

With the development of community mental health centers and county plans it is anticipated that there will be a further decrease in the admission rate.

There is a continued emphasis on the need for increased services for children and extensive development of treatment programs for alcohol and drug addiction. At the present time the Department of Public Welfare is supporting the Eastern Pennsylvania Facility for Addictive Diseases which is a residential treatment center for the care and treatment of addicts. The Department also operates Eastern State School and Hospital which is a residential treatment facility exclusively for emotionally disturbed children. However, several other state mental hospitals through specialized treatment programs and units provide care, treatment, education and rehabilitation for children who are mentally disabled. A few of the hospitals have organized adolescent treatment program units, but all admit and treat patients under 18 years of age. It is anticipated that within the next five years there will be a great need for increased quantity and quality of psychiatric services for children.

Beginning in 1970-71, institutional collections, which were formerly deposited in the General Fund as non-tax revenue, will be credited to the institutional program for the mentally-ill. The estimated revenue from this source in 1970-71 is $19,980,000.

INSTITUTIONS FOR THE MENTALLY RETARDED

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$43,888	$45,989	$39,557
Federal Funds	24,065	26,302	24,969
Non-Federal Augmentations	240	4,916	4,916
Total	$68,193	$77,207	$69,442

The program goal is to assist mentally retarded persons to achieve their maximum potential self sufficiency through programmed care, treatment and training in a residential facility.

Following are the State Schools and Hospitals for the Mentally Retarded operated by the Commonwealth of Pennsylvania. Funds for Elwyn Institute are included under Pennhurst State School and Hospital for 1970-71. This has been done in order to qualify for additional federal funds. The funds available for Elwyn Institute in 1969-70 are shown as a separate item.

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Cresson	$ 5,537	$ 6,529	$ 5,887
Ebensburg	7,430	8,290	7,765
Hamburg	4,706	5,431	4,893
Laurelton	4,073	4,876	4,422
Pennhurst	12,538	14,194	12,585
Polk	10,579	13,564	11,552
Selinsgrove	9,003	10,831	9,663
Western	5,532	6,656	6,309
White Haven	6,429	6,836	6,366
Elwyn Institute	2,366	.....	.....
Total	$68,193	$77,207	$69,442

Of the estimated 360,000 mentally retarded persons throughout the State, 18,000 require institutional care. This supports a major objective to raise the capacity for residential care to the minimum standard of 150 beds per 100,000 population which, with a State population of 12.0 million persons, requires 18,000 beds. Another objective is to raise the quality of care in the institutions at least to the minimum standards set by the American Association for Mental Deficiency. A long range objective is to upgrade the residential facilities to meet modern program concepts and to deploy staff and services to function as a community of services to the surrounding area.

The nine institutions for the mentally retarded currently are caring for more than 10,800 patients. Referrals for services are made through local child welfare agencies, the courts, physicians, community mental health/mental retardation centers, diagnostic and evaluation centers and parents and relatives.

There are 5,287 patients awaiting admission to state schools. Of this number, nearly 1,655 are being cared for in private licensed facilities under the Interim Care for the Mentally Retarded Program (see Grants and Subsidies—Community Services for the Mentally Ill and Mentally Retarded). Another 530 patients are being cared for at state expense at Elwyn Institute. Beginning in 1970-71, institutional collections, which were formerly deposited in the General Fund as non-tax revenue, will be credited to the institutional program for the mentally retarded. The estimated revenue from this source in 1970-71 is $4,710,000.

DIAGNOSTIC AND EVALUATION CENTERS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 884	.....	.....

The primary objective is to assure that children under the age of 18 who suffer from a mental disability are directed to the service most appropriate to their needs. This is done through provision of outpatient diagnostic screening and dispositional planning.

Other services include screening adult mentally retarded, specialized services for brain damaged children, individual and family counseling and consultation, demographic studies and necessary day-care services.

With the increasing development of these services through the new comprehensive community programs, the need for the three centers will diminish. Beginning in 1970-71, funds will be provided in the appropriation for the Institutions for the Mentally Ill and Mentally Retarded to continue the operation of the Western and Central Centers. The Eastern Center will be phased out due to the availability of these services through the community programs in that area.

EASTERN MENTAL HEALTH CENTER

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,238	$ 1,160	$ 870

The objective of the Center is to coordinate mental health activities for the Philadelphia area. To meet this objective the center carries out special mental health studies on population trends and movements, facilities available and prevention of mental illness. It develops activities in community education, specialized counseling, alternative planning, aftercare and public relations.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Medical Assistance Payments	$ 41,213	$ 46,215	$ 42,975
Elementary and Secondary Education	1,217	1,199	1,199
Foster Grandparent Program	380	374	374
Neighborhood Youth Corps.	414	414	414
New Careers	635	635	635
Vocational Rehabilitation	62	65	65
Hospital Improvement Program	289	200	200
In-Service Training	.....	42	42
Non-Federal Augmentations:			
Payments for Meals and Supplies	387	387	387
Payroll Reimbursement from Canteen Funds	412	371	371
Sale of Reclaimed Material	44	44	44
Institutional Collections	.....	24,690	24,690
Appropriations:			
Institutions for the Mentally Ill and Mentally Retarded	168,727	191,815	**172,040**
Elwyn Institute	2,366	.....	.....
Diagnostic and Evaluation Centers	832	.....	.....
Eastern Mental Health Center	1,198	1,160	**870**
Allocated General Salary Increase	14,559	.....	.....
Total	$232,735	$267,611	$244,306

GRANTS AND SUBSIDIES

Family Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$294,938	$443,748	$292,928
Federal Funds	234,268	351,466	298,098
Non-Federal Augmentations	8,000	8,500	8,500
Total	$537,206	$803,714	$599,526

The Family Services program is aimed at promoting and strengthening family life, rehabilitating persons who have social disabilities, and promoting individual capacity for economic independence.

These programs are family-centered and community-based programs for social rehabilitation with financial aid for the preservation of family life. Sixty-seven County Boards of Assistance, functioning as state agencies, administer public assistance grants, determine eligibility for food stamps, provide social services and encourage job training.

A variety of services are provided to help families solve their problems and achieve stable family lives in which they and their children can thrive. Emphasis is placed on rehabilitating all persons who need help to return to or be prepared for employment.

Unemployment and continued poverty in the face of rising and long-sustained prosperity are due to lack of job skills, inadequate education, unstable or inadequate work experience and discrimination. The special employment and training efforts of the Department attack these causes by helping persons obtain basic education, vocational skills, employment orientation, self-reliance and jobs. These efforts are carried out with the active cooperation of the Departments of Labor and Industry, Public Education, Community Affairs, Health, and local public and voluntary agencies, and Federal agencies including the Departments of Labor, Health Education and Welfare and the Office of Economic Opportunity.

ASSISTANCE PAYMENTS—CASH GRANTS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$232,439	$376,500	$232,439
Federal Funds	190,561	297,400	257,700
Non-Federal Augmentations	7,200	7,500	7,500
Total	$430,200	$681,400	$497,639

The Cash Grants program is designed to help all eligible persons obtain a decent and healthful standard of living through direct cash assistance. During 1970-71 under present regulations, an estimated monthly average of 691,500 persons would receive such assistance. This represents a monthly increase of 104,800 over 1969-1970 and would require an additional $72,900,000 in state funds.

The shortage of revenue available for 1970-71 makes it impossible for the Commonwealth to assume this added burden; consequently, it has been necessary to reduce the Commonwealth's share of General Assistance to 25% of the amount necessary to maintain the current level of support. If this level is to be maintained, county or other local sources will have to provide the remaining 75%. This will reduce the amount of state support by $72,900,000 with no loss of Federal funds.

The Departmental request of $376,500,000 would have provided for an increase in the current standard of payments.

The categories of assistance are as follows:

Old Age Assistance: Provides direct cash assistance payments to needy persons 65 years of age or older.

Aid to Dependent Children: Provides direct payments for children under 18 years of age deprived of the care and support of either parent because of death or absence, unemployment or incapacity; includes payments to the relatives exercising responsibility for care of the eligible children.

Aid to Disabled Persons: Provides payments to persons between the ages of 18 and 64 who are permanently and totally disabled.

Blind Pensions: Provides direct payments to persons 21 years of age or older whose vision is 10/200 or less, and whose income falls below certain limits.

General Assistance Grants: Provides payments which have been financed entirely by state funds to needy citizens who cannot be included under the Federally aided categories of Old Age Assistance, Aid to Dependent Children, Aid to the Disabled or Blind Pensions.

The following table indicates by category the state funds available for 1969-70, the amounts requested by the department to maintain the current level of support in 1970-71, and the amounts included in the recommended budget for 1970-71.

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Old Age Assistance	$ 27,174	$ 29,680	$ 29,680
Aid to Dependent Children	116,036	150,379	150,379
Aid to Disabled Persons	14,237	15,100	15,100
Blind Pensions	12,552	12,980	12,980
General Assistance Grants	62,440	97,200	24,300
Total State Funds	$232,439	$305,339	$232,439

COUNTY ADMINISTRATION

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$34,262	$37,390	$34,279
Federal Funds	33,973	44,296	33,767
Non-Federal Augmentations	800	1,000	1,000
Total	$69,035	$82,686	$69,046

This program provides staff to determine eligibility to receive cash grants, medical assistance and food stamps, and provides the social services intended to strengthen family life and help persons realize their maximum potential for self-sufficiency.

GOVERNOR'S BRANCH OFFICES

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 279	$ 269	$ 262
Federal Funds	555	571	561
Total	$ 834	$ 840	$ 823

The Governor's twenty-one Branch Offices respond to the problems of persons in urban ghettos by referring the people to the proper agency and by communicating to the Governor the volume and types of difficulties existing in those areas.

GRANTS TO COMMUNITIES FOR SERVICES TO THE AGING

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 300	$ 300	$ 250
Federal Funds	519	520	410
Total	$ 819	$ 820	$ 660

The program encourages communities to develop programs which will help elderly persons achieve or maintain independent living and a role in community life.

Grants are made to counties, communities, and local authorities for demonstration projects. It is hoped that these projects will be maintained in the future by the local communities. The projects include: homemaker services, day care services, foster care, legal counsel and the funding of activity centers for recreation and counseling personnel.

GRANTS FOR TRAINING OF GERIATRIC PERSONNEL

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds Only	$ 25	$ 25	$ 13

The Department of Public Welfare contracts with the John J. Kane Hospital for conducting institutes for training nursing home personnel.

SUBSIDIES FOR THE BLIND

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 510	$ 541	$ 510
Federal Funds	1,460	1,479	1,460
Total	$ 1,970	$ 2,020	$ 1,970

The purpose of this program is to assist blind individuals in attaining a normal and independent life and to provide public education toward acceptance of the blind in the economic, social, political, and cultural life of the community.

This is pursued through: vocational rehabilitation of persons who are visually handicapped which will enable them to become engaged in a gainful occupation; remedial eye care to arrest, remove or prevent visual impairment; grants to vocational rehabilitation agencies for physical expansion of facilities, enlarged staff, and expanded programs to enable agencies to serve more persons.

The funds available for grants to vocational rehabilitation agencies have not met the demand for expansion as indicated by applications from facilities which are considered approvable based upon their need.

PAYMENTS TO COUNTIES FOR CHILD WELFARE PROGRAMS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$22,938	$24,241	$21,750
Federal Funds	1,200	1,200	1,200
Total	$24,138	$25,441	$22,950

The purpose of this program is to assure that adequate child welfare services and care are available to all children who need them, and to preserve the unity of the family by preventing the separation of the children from families. This program includes day care services, foster family care, service to unmarried parents and their children, adoption service, protective services, institutional, and other group care. These services are provided or purchased by County Child Welfare Agencies.

The shortage of funds for 1970-71 will cause a reduction in the level of state support for this program from the present level of 50% to 40%. The counties are expected to assume the additional cost.

SUBSIDY FOR DAY CARE SERVICES FOR CHILDREN

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,000	$ 2,000	$ 1,000
Federal Funds	6,000	6,000	3,000
Total	$ 8,000	$ 8,000	$ 4,000

GRANTS TO PRIVATE YOUTH INSTITUTIONS

These private, state-aided institutions receive children who are committed as delinquent by the Courts and assist them in meeting socially acceptable behavior standards. This purpose is achieved through a program of guided group living, social work, psychology, psychiatry, education, religion, and recreation.

The Commonwealth and the resident counties of the children are each obligated to pay one-half of the operating costs of the school.

GLENN MILLS SCHOOL

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds Only	$ 730	$ 859	$ 825

SLEIGHTON FARMS SCHOOL

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds Only	$ 705	$ 873	$ 850

GRANTS TO COMMUNITIES FOR JUVENILE DELINQUENCY PROGRAMS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds Only	$ 750	$ 750	$ 750

The purpose of this program is to promote and maintain effective police handling of children to assure that they will receive appropriate police service and to redirect juvenile gang activities toward socially acceptable conduct.

To fulfill this purpose, the state provides financial aid to local governments to be used for hiring additional police staff, increasing salaries for the present staff, specialized training in the handling of children, and developing guidelines and procedures for the most effective police service within current social and legal concepts. Another goal is the development of delinquency prevention activities, such as gang control work in major cities.

Major gang work activities are now in effect in Philadelphia and Pittsburgh. With a measurable and marked increase in social unrest, particularly among young people in metropolitan areas, a marked increase in demand for trained, disciplined personnel of social awareness and knowledge is a prime national priority in the law enforcement area. Social demands for equity and justice have increased measurably and can be expected to continue to require both skill and understanding on the part of authoritative services.

It is assumed that the problem of juvenile delinquency will continue in the future until the environmental, cultural and social conditions which produce the majority of delinquents have been corrected.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Public Assistance Services	$225,089	$342,267	$292,028
Federal Funds for Older Americans	519	520	410
Federal Funds for Services for the Blind	1,460	1,479	1,460
Federal Funds for Services for Child Welfare Support	1,200	1,200	1,200
Day Care Services	6,000	6,000	3,000
Non-Federal Augmentations:			
Restitutions and Reimbursements — Public Assistance	7,200	7,500	7,500
County Share of Food Stamp Program	700	900	900
Non-Federal Salary Reimbursements	100	100	100
Appropriations:			
Assistance and Administration	264,763	414,159	266,980
Grants to Communities for Services to the Aging	300	300	250
Training Personnel at Geriatric Homes	25	25	13
Subsidies for the Blind	510	541	510
Payments to Counties for Child Welfare Programs	22,938	24,241	21,750
Glenn Mills School	730	859	825
Sleighton Farms School	705	873	850
Grants to Communities for Juvenile Delinquency Programs	750	750	750
Day Care Services	2,000	2,000	1,000
Allocated General Salary Increase	2,217	.....	.....
Total	$537,206	$803,714	$599,526

Medical Services and Facilities

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$109,727	$133,275	$116,175
Federal Funds	89,200	106,650	92,550
Total	$198,927	$239,925	$208,725

MEDICAL ASSISTANCE

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$109,300	$132,900	$115,800
Federal Funds	89,200	106,650	92,550
Total	$198,500	$239,550	$208,350

The objective of the Medical Assistance program is to provide quality care for all eligible persons. In order to accomplish this it will be necessary to increase the kind and amount of services available.

Persons eligible for medical care are all those receiving cash assistance payments and those who would be eligible by reason of income but because of the lien or relative responsibility requirements or some other reason do not choose to receive a cash payment. In addition, there are persons who have income and assets in excess of the limits to qualify for a cash grants but who are considered medically needy and whose medical care is also provided through Departmental payments to vendors of services.

The program now provides all eligible persons under age 65 with physicians' services wherever rendered, inpatient hospital care, post-hospital care, clinic services, nursing care in the home, post-hospital private nursing home care, and nursing care in public institutions. Similar services are provided for persons over age 65 for whom such care is not already furnished under Medicare.

The program also provides for all persons except the medically needy: dental treatment, ambulance service, and prescribed drugs and prosthetic devices. Needy school children are provided with necessary medical, dental, and surgical treatment.

CHRONIC DISEASE HOSPITALS—STATE AIDED

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds Only	$ 427	$ 375	$ 375

This program reimburses certain chronic disease hospitals for long term treatment of indigent persons under age 65.

Presently, the following three institutions are subsidized through this program:

(a) Children's Heart Hospital, Philadelphia
(b) Home for Crippled Children, Pittsburgh
(c) Lancaster Heart Asociation

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Social Security Act	$ 89,200	$106,650	$ 92,550
Appropriations:			
Medical Assistance	109,300	132,900	115,800
Chronic Disease Hospitals	.....	375	375
Chronic Disease Hospitals—Pending	427	.....	.....
Total	$198,927	$239,925	$208,725

Mental Health and Mental Retardation

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$35,709	$44,891	$35,590
Federal Funds	1,932	1,932	1,932
Total	$37,641	$46,823	$37,522

Toward meeting the over-all goal of providing every person who suffers from a mental disability with the care, treatment and training he needs, when and where he needs it, the Department subsidizes the treatment and training activities at Western Psychiatric Institute and Clinic and supports community services for the mentally ill and mentally retarded.

COMMUNITY SERVICES FOR THE MENTALLY ILL AND MENTALLY RETARDED

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$32,068	$42,391	$33,340
Federal Funds	1,932	1,932	1,932
Total	$34,000	$44,323	$35,272

Specific objectives of this program are:

1. To establish 41 county administrative units to formulate plans and programs for the delivery of care, treatment and rehabilitation services for the mentally disabled.
2. To enable these county administrative units to make available the services mandated in the Mental Health and Mental Retardation Act of 1966, by providing the necessary funding on a formula basis.
3. Through the county units make available the following serivces:
   a. Short-term inpatient hospital care.
   b. Part-time hospitalization, day-time or overnight.
   c. Outpatient care.
   d. Rehabilitation services, including vocational evaluation, work adjustment training, job placement, indefinite employment in sheltered workshops, activities centers, and group living arrangements.
   e. Aftercare services for persons discharged from state and county facilities.
   f. Consultation and education to individual practitioners and professional groups in the community.
   g. Interim care for those accepted for admission to a state school and hospital but for whom there is not available space.
   h. Appropriate services to meet emergency situations and the needs of those released from inpatient facilities.

Patients who can afford to do so are required to pay for the service they receive. Also, the Medical Assistance Program pays for these services for the medically indigent.

In order to fulfill the mandate for services as set forth in the Mental Health Act of 1966 the counties have been encouraged to develop comprehensive services.

The 1970-71 recommended budget for this program will support the continuance of the current level of services. However, that recommendation is predicated on an amendment to the Mental Health and Mental Retardation Act to change the state-county funding ratio from 90-10 to 80-20.

WESTERN PSYCHIATRIC INSTITUTE AND CLINIC

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds only	$ 2,500	$ 2,500	$ 2,250

The objectives of this Institute are to alleviate the effects of mental illness through study and research into the causes, treatment, prevention, and cure of the various types of nervous disorders and mental diseases and to increase the number of qualified psychiatrists needed as a result of the mounting number of persons requiring attention for mental disorders. Special training in mental illness for undergraduate and graduate students preparing to enter the practice of general medicine is provided.

In meeting these objectives, the Institute conducts residency training programs in general psychiatry, child psychiatry, social and community psychiatry and forensic psychiatry; clinical workstudy programs on the graduate level in social work, psychology, special education, anthropology, child development and child care; an affiliate nursing education program for hospital schools of nursing; a continuing education program for physicians; and an allied personnel clinical work-study program for medical secretaries, medical record technicians, social work technicians, child care and child development workers and occupational therapy aides.

Other Mental Health Grants

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds Only	$ 1,141	———	———

These grants provided construction funds for the year 1969-70 for the Northeast Mental Health Clinic and Community Mental Health Facilities.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Mental Health Service	$ 232	$ 232	$ 232
Medical Assistance	1,700	1,700	1,700
Appropriations:			
Community Services for the Mentally Ill and the Mentally Retarded	32,068	42,391	33,340
Western Psychiatric Institute and Clinic	2,500	2,500	2,250
Northeast Mental Health Clinic	150	.....	.....
Community Mental Health Facilities	991	.....	.....
Total	$37,641	$46,823	$37,522

RESTRICTED RECEIPTS

(Not included in Department Total)

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Assets of Former Pennsylvania Rural Rehabilitation Corporation (Office of Family Services)	$ 10	$ 10	$ 10
Federal Grant—Title 1, Economic Opportunity Act (Office of Family Services)	600	600	600
New Career Program (Office of Family Services)	250	250	250
Gifts to State-Owned Institutions	1	1	1
Federal Grant—Overpayments	10	10	10

Department of Revenue

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Revenue Administration	$17,000	$21,083	$18,264
Compensation of Informers and Escheators	50	50	50
Allocated General Salary Increase	1,264	.....	.....
Sub-Total	$18,314	$21,133	$18,314
Refunds			
Refunding Education Taxes	$ 4,130	$18,000	$ 1,000
Total State Funds	$22,444	$39,133	$19,314
Non-Federal Augmentations	$ 18	$ 19	$ 18
DEPARTMENT TOTAL	$22,462	$39,152	$19,332

Department of Revenue

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 737	$ 825	$ 733
Non-Federal Augmentations	18	19	18
Total	$ 755	$ 844	$ 751

Through the Executive Office, the Secretary directs enforcement of all tax statutes of the Commonwealth. It determines policies for tax collections and settlements, makes interpretative rulings and establishes hearing procedures. The research and statistics division prepares Commonwealth revenue estimates; analyzes and determines the impact of revenue legislation; and collects, analyzes and interprets statistical data on economic conditions of the State and County.

Corporation Taxes

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,531	$ 2,804	$ 2,496

The primary goal of this program is the effective collection and deposit of all corporation tax revenues, penalties and interest due the Commonwealth.

The basic services provided by the Bureau are: Print and mail corporate tax report forms to domestic and foreign corporations and companies authorized to do business in Pennsylvania; receive, tabulate, and settle completed corporate tax reports; receive, tabulate and deposit checks for corporation taxes paid; field audit corporate records; issue lien certificates indicating unpaid taxes, penalties and interest due; collect delinquent tax reports and tax monies; and enforce corporate tax requirements of non-registered corporations.

Institutional Collections

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,641	$ 3,049	$ 2,609

The program determines and collects the share to be paid by patients, inmates and students in any State-owned institution, investigates the fi-

nanical status of patients, and collects the costs due the Commonwealth from estates, local subdivisions and the Federal Government for patient, inmate or student care.

The Bureau discharges its duties by placing revenue agents, resource investigators and a small clerical staff at each state-owned mental and medical-surgical institution. It also designates the business managers of State Colleges and Correctional Institutions as Associate Revenue Agents for purposes of receiving and transmitting Commonwealth monies.

County Collections

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,617	$ 1,878	$ 1,701

The program has four primary responsibilities. It prepares and distributes various licenses to issuing agents throughout the State and collects and transmits the license fees to the appropriate funds.

It administers and enforces the laws regarding inheritance and estate taxes. It administers and enforces through the county recorders of deeds, the Realty Transfer Tax, and conducts investigations and tax base analyses involving review of affidavits of value.

The fourth major responsibility of the Bureau is to process escheat cases and decedent estates in which the Commonwealth has an interest.

Cigarette and Beverage Taxes

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,687	$ 1,930	$ 1,716

This program administers and enforces the laws and regulations pursuant to the collection of tax revenue covered by the Cigarette Tax Act, Unfair Cigarette Sales Act, Malt Beverage Tax Act and the Spiritous and Vinous Tax Act.

The purposes of this program are being met by evaluating applications and issuing licenses to sell cigarettes, the audit and recording of reports from all agents covered by the Malt Beverage and the Spiritous and Vinous Acts, and the receipt, verfication, and deposit of monies due the Commonwealth from magistrate fines.

Taxes for Education

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 9,051	$10,597	$ 9,009

This program administers and enforces the collection of the Selective Sales and Use Tax and the Hotel Occupancy Tax. Duties are to make field audits and investigations, issue licenses, process returns, and provide a tax education program for the public. In addition, the program administers

the provisions under the law for refunding overpayment of taxes for education paid to the Commonwealth.

The purposes of the program are met by the issuance of licenses to all subject taxpayers, the audit of returns for accuracy and timeliness, and the creation of billings for delinquent taxes. The Field Operations Division conducts enforcement investigations and audits taxpayers records to determine that all businesses subject to the taxes are properly licensed and that all licensees are properly collecting and transmitting tax revenues.

Compensation of Informers and Escheators

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 50	$ 50	$ 50

The program provides a financial incentive for information in the processing of escheat cases and decedents' estates in which the Commonwealth has a statutory interest.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Audit of State Authorities	$ 18	$ 19	$ 18
Appropriations:			
Revenue Administration	17,000	21,083	18,264
Compensation of Informers and Escheators	50	50	50
Allocated General Salary Increase	1,264	.....	.....
Total	$18,332	$21,152	$18,332

REFUNDS

Refunding Education Tax

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,130	$18,000	$ 1,000

An executive authorization is requested for the purpose of refunding overpayments of Sales, Use and Hotel Occupancy Taxes, interest and penalties paid to the Commonwealth and overpayments to which the Commonwealth is not rightfully entitled.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
Refunding Education Tax	$ 4,130	$18,000	$ 1,000

Department of State

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Department of State Administration	$ 264	$ 340	$ 269
Allocated General Salary Increase	18	.....	.....
Publishing Constitutional Amendments	.....	100	14
Sub-Total	$ 282	$ 440	$ 283
Program Operations			
Department of State Operations	$ 334	$ 417	$ 358
Professional and Occupational Affairs	1,418	1,968	1,488
Municipal Employes' Retirement Board	57	51	36
Allocated General Salary Increase	97	.....	.....
Sub-Total	$ 1,906	$ 2,436	$ 1,882
Grants and Subsidies			
Voting of Citizens in Military Service	$ 15	$ 35	$ 30
Supplemental Retirement Allowance Fund	2,960	1,638	1,638
Annuitants Medical-Hospital Insurance	500	500	500
Sub-Total	$ 3,475	$ 2,173	$ 2,168
Total State Funds	$ 5,663	$ 5,049	$ 4,333
Non-Federal Augmentations	$ 43	$ 50	$ 50
DEPARTMENT TOTAL	$ 5,706	$ 5,099	$ 4,383

Department of State

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 153	$ 175	$ 141

The Executive Office is responsible for providing the administrative system to coordinate all activities of the Department. Functions include budgeting, personnel, public relations, procurement and other staff services.

Commissions, Elections, and Legislative Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 129	$ 165	$ 128

This Bureau maintains the official state repository for records pertaining to the commissioning of state officials, state elections, and state laws. Activities include securing and filing bonds for local government officials and employes, and preparing and issuing commissions to same; preparing and issuing commissions to all judges, members of the minor judiciary and members of boards and commissions appointed by the Governor; administering voting and election procedures, publishing official election calendars and returns, approving nomination petitions, issuing certificates of election and processing absentee ballots; publishing constitutional amendments and revisions; punctuating, editing and proof-reading state laws, resolutions, appropriations and vetoes, and filing departmental, board and commission rulings.

Publishing Constitutional Amendments

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	$ 100	$ 14

In order to inform the electorate of proposed changes in the Constitution of Pennsylvania, this appropriation meets the cost of publishing all proposed amendments three times prior to the November election and the primary election in at least two newspapers of general circulation in all counties where newspapers are published.

Source of Funds

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
Appropriations:			
Department of State Administration	$ 264	$ 340	$ 269
Allocated General Salary Increase	18	.....	.....
Publishing Constitutional Amendments	.....	100	14
Total	$ 282	$ 440	$ 283

PROGRAM OPERATIONS

Registration of Corporations

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	$ 276	$ 323	$ 283

To maintain current and accurate information on corporations operating within the Commonwealth, the Corporations Bureau serves as the central state repository for corporation records. Activities include examining, approving and filing all applications for corporate charters, amendments, consolidations and dissolutions. This program also registers trademarks for advertiser and consumer protection, registers foreign corporations and maintains files on secured commercial transactions.

Regulation of Solicitation and Auction Activities

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	$ 15	$ 18	$ 13
Non-Federal Augmentations	4	4	4
Total	$ 19	$ 22	$ 17

This program acts to eliminate the possibility of fraud on the general public by organizations collecting funds in the name of charity and to insure that auction sales will be conducted in a skillful, orderly fashion by trained auctioneers. Activities include issuing certificates of registration to solicit funds, investigating statements and auditing cash receipts and disbursements of solicitors, and licensing resident, non-resident, and apprentice auctioneers.

Regulation of Boxing and Wrestling

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
	(Dollar Amounts in Thousands)		
State Funds	$ 67	$ 76	$ 62

Through the State Athletic Commission, this program protects contestants against serious physical injury; directs efforts toward assuring that the sport is conducted in an environment free from undesirable elements and practices; and assures that proper taxes charged for admissions will be collected and forwarded to the Commonwealth. Program activities include licensing of contestants and promoters, bonding promoters, regulating injury and life insurance policies, supervision of medical examinations for contestants, and formulation of rules and regulations governing the conduct of boxing and wrestling.

Professional and Occupational Affairs

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,488	$ 1,968	$ 1,488

This program protects the general public from unqualified and inadequate practitioners in the professional and skilled service areas covered by this program. Activities include the examination of applicants, licensing applicants by reciprocity, evaluating applications for new or renewal licenses, issuing licenses, collecting, depositing and accounting for fees, inspecting professional and occupational schools, investigation of license violations and other complaints, licensing business establishments, holding hearings, initiating prosecutions and enforcing licensing laws.

Municipal Employes' Retirement Board

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 60	$ 51	$ 36
Non-Federal Augmentations	39	46	46
Total	$ 99	$ 97	$ 82

The Board supervises the Municipal Employes' Retirement System and the Municipal Police Retirement System for employes of cities, boroughs, towns, townships, counties, institution districts or municipal authorities who elect to be covered by these systems. Through a coordinated program at the state level, a retirement system is provided for the payment of retirement allowances to officers and employes of political subdivisions.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Fees—Registration of Charitable Organizations	$ 4	$ 4	$ 4
Administrative Cost Assessments—Municipalities	39	46	46

Appropriations:			
Department of State Operations	$ 334	$ 417	$ 358
Professional and Occupational Affairs	1,418	1,968	1,488
Municipal Employes Retirement Board	57	51	36
Allocated General Salary Increase	97	.....	.....
Total	$ 1,949	$ 2,486	$ 1,932

GRANTS AND SUBSIDIES

Military Absentee Ballots

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 15	$ 35	$ 30

This program reimburses county boards of elections at the rate of $ .40 per ballot for each military absentee ballot cast during an election. The reimbursement is made to meet the county costs of preparing, distributing and processing the absentee ballots.

State Employes' Retirement

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,960	$ 1,638	$ 1,638

This program provides for supplemental retirement allowances and cost-of-living increases for annuitants.

Annuitants Medical—Hospital Insurance

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 500	$ 500	$ 500

This program provides the state's share of medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage. Currently, the Commonwealth provides up to a maximum of $5 per month per annuitant as its share of the total insurance cost.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Voting of Citizens in Military Service	$ 15	$ 35	$ 30
Supplemental Retirement Allowance Fund	2,960	1,638	1,638
Annuitants Medical-Hospital Insurance	500	500	500
Total	$ 3,475	$ 2,173	$ 2,168

State Police

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
State Police Administration	$ 225	$ 294	$ 272
Allocated General Salary Increase	16	.....	.....
Sub-Total	$ 241	$ 294	$ 272
Program Operations			
State Police Operations	$ 8,470	$12,641	$10,609
Allocated General Salary Increase	754	.....	.....
Sub-Total	$ 9,224	$12,641	$10,609
Total State Funds	$ 9,465	$12,935	$10,881
Federal Funds	$ 50	$ 1,099	$ 773
Non-Federal Augmentations	35,669	50,729	43,070
DEPARTMENT TOTAL	$45,184	$64,763	$54,724

State Police

PROGRAM ADMINISTRATION

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 241	$ 294	$ 272
Non-Federal Augmentations	806	1,044	963
Total	$ 1,047	$ 1,338	$ 1,235

Through the Executive and General Administrative activity, the Commissioner supervises and directs all line and staff activities. The Chief of Staff is responsible for the supervision of the divisions of this program which include planning and research, fiscal, personnel, staff inspection and the comptroller. The day-to-day administration of the Department's affairs, together with the recruitment and employment of personnel and preparation and presentation of the capital and operating budgets constitute the established functions of this activity.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Transfer from Motor License Fund to General Fund	$ 806	$ 1,044	$ 963
Appropriations:			
State Police Administration	225	294	272
Allocated General Salary Increase	16	.....	.....
Total	$ 1,047	$ 1,338	$ 1,235

PROGRAM OPERATIONS

Criminal Identification

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 270	$ 358	$ 283
Federal Funds	.....	75	75
Non-Federal Augmentations	905	1,269	1,003
Total	$ 1,175	$ 1,702	$ 1,361

The Criminal Identification program has the primary responsibility of assisting in crime detection and criminal identification by collecting and maintaining criminal records and furnishing such information concerning persons charged with crimes to courts, district attorneys and police agencies. The program maintains a private detective registry and library, manages the crime laboratories and operates the data processing center.

The Firearms Section maintains a central statewide record of gun information submitted by dealers, sheriffs, chiefs of police, county treasurers, state and local police departments.

The budget recommendation provides for the development of regional crime laboratories in the northeast, northwest, and southeast sections of the state. These laboratories will increase the technical capabilities of the State Police in the field and make services available to local law enforcement agencies.

Fire Protection

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 21	$ 22	$ 22
Non-Federal Augmentations	70	79	79
Total	$ 91	$ 101	$ 101

This program is responsible for investigating fires for the detection and suppression of arson. It promulgates and enforces regulations governing the handling and storage of flammable liquids; enforces remedy of certain fire menaces; and supervises the activities of approximately 1,700 civilian fire investigator assistants to the State Police. The Fire Marshall also has an obligation to work toward the prevention of accidental or carelessly caused fires and to promote safe practices in the handling of flammable materials.

Criminal and Traffic Law Enforcement

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 8,341	$10,197	$ 9,498
Federal Funds	50	.....	.....
Non-Federal Augmentations	31,127	39,725	37,245
Total	$39,518	$49,922	$46,743

The Criminal and Traffic Law Enforcement program constitutes the field operation for the protection of life and property and the preservation of peace and order throughout the Commonwealth. This is accomplished through patrol of highways and enforcement of the Vehicle Code; investigation of traffic and aeronautical accidents; investigation of alleged criminal offenses and enforcement of the Penal Code; supervision and inspection of official inspection stations and the investigation of fires. These services are provided by 16 troop headquarters and 77 substations.

The budgeted amount provides for the addition of 300 enlisted personnel to expand traffic safety and criminal law enforcement activities. This will bring the total trooper complement, exclusive of turnpike operations, to the maximum of 3,550 authorized by the General Assembly.

Communications

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 210	$ 1,518	$ 358
Federal Funds	.....	1,000	674
Non-Federal Augmentations	702	5,382	1,271
Total	$ 912	$ 7,900	$ 2,303

The Communications Division is responsible for radio, telephone, and teletype communication services for the State Police. This responsibility involves various aspects of successful network operation, including specialized training of personnel, preparation of operation manuals and instructions, communication equipment specification writing, equipment evaluation, and systems improvement. This Division is also in charge of the technical aspects of the State Police radar program.

The 1970-71 budget recommendation provides for the implementation of the Commonwealth Law Enforcement Assistance Network (CLEAN), a state-wide computerized information system, and for upgrading the State Police radio/communications system.

Quartermaster and Mechanical Services

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 67	$ 93	$ 72
Non-Federal Augmentations	225	331	257
Total	$ 292	$ 424	$ 329

This program consists of the Quartermaster, Transportation Division and the Engineering Office. Responsibilities are to procure, distribute and maintain records of all equipment and supplies; to maintain State Police buildings and all equipment located therein. The program acts as the liaison between the State Police and the Department of Property and Supplies in the procurement of all new equipment and supplies and in the disposal of all unserviceable and obsolete equipment. It maintains an inventory control of all State Police equipment and oversees the servicing, repair and maintenance of State Police vehicles. The program further provides for the housing requirements of State Police operations through leasing of facilities, formulation of a construction program and providing timely repairs to buildings and grounds.

Training

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 315	$ 453	$ 376
Federal Funds	.....	24	24
Non-Federal Augmentations	1,061	1,615	1,346
Total	$ 1,376	$ 2,092	$ 1,746

The Training Division is responsible for all training of State Police personnel as well as training courses offered to local police departments. This includes the initial basic and on-the-job training of departmental personnel, in-service training of departmental personnel in law enforcement and related subjects, basic and advanced courses for municipal police and institutes and seminars.

The budgeted amount provides for the training of the 300 additional troopers recommended under the Criminal and Traffic Law Enforcement Program.

Traffic Safety Facilities

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations—Motor License Fund	$ 773	$ 1,284	$ 906

This program is responsible for receiving applicants for motor vehicle drivers licenses and examining them by means of oral and actual driving tests, for the ability and fitness to safely operate motor vehicles and for knowledge of Vehicle Code requirements.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Omnibus Crime Control and Safe Streets Act	$ 50	$ 1,099	$ 773
Non-Federal Augmentations:			
From Turnpike Commission for Traffic Control	2,700	2,850	2,850
Transfer from Motor License Fund to General Fund	30,882	44,815	37,615
Training School Fees from Municipalities	8	16	16
From Sale of Automobiles	500	720	720
Transfer from Motor License Fund to General Fund—Operation and Maintenance of Traffic Safety Facilities	773	1,284	906
Appropriations:			
State Police Operations	8,470	12,641	10,609
Allocated General Salary Increase	754	.....	.....
Total	$44,137	$63,425	$53,489

State Tax Equalization Board

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
State Tax Equalization Board Administration	$ 514	$ 522	$ 514
Total State Funds	$ 514	$ 522	$ 514

State Tax Equalization Board

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 514	$ 522	$ 514

This program determines the aggregate market value of assessed taxable real property in each political sub-division and school district in the Commonwealth for use in determining Commonwealth subsidies to school districts, public libraries and for determining certain tax limitations.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
State Tax Equalization Board Administration	$ 480	$ 522	$ 514
Allocated General Salary Increase	34	.....	.....
Total	$ 514	$ 522	$ 514

Department of Transportation

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Department of Transportation Administration	.....	.....	$ 24
Program Operations			
Department of Transportation Operations	.....	.....	$ 93
Grants and Subsidies			
Mass Transportation Assistance	.....	.....	$10,944
Port of Philadelphia	.....	.....	600
Port of Erie	.....	.....	250
Sub-Total	.....	.....	$11,794
Total State Funds	.....	.....	$11,911

Department of Transportation

PROGRAM ADMINISTRATION

Executive and General Administrative

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	.....	$ 24

The General Fund share of the administration of the newly created Department of Transportation is provided in this program. The 1969-70 available and 1970-71 requested amounts are included under Program Administration in the Department of Community Affairs which previously had the responsibility for the Mass Transit Assistance program.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Transportation Administration	.....	.....	$ 24

PROGRAM OPERATIONS

Mass Transit and Port Development

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	.....	$ 93

The funds recommended will provide for the continuance of the rail demonstration project initiated originally by the Department of Commerce. This project is designed to determine the need and demand for rapid transit rail facilities between urban areas.

Included in the amount recommended for this program are funds for the continued operation of the Mass Transportation Assistance and the Port Development programs, which are described under the Grants and Subsidies section of this Department's budget.

The 1969-70 available and 1970-71 requested amounts are included in the program operations portion of the budgets for the Department of Commerce and the Department of Community Affairs contained in this document.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Transportation Operations	.....	.....	$ 93

GRANTS AND SUBSIDIES

Mass Transit Assistance

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	.....	$10,944

The Commonwealth's Mass Transportation program is aimed at developing efficient and coordinated common carrier mass transportation systems in the urban areas of the Commonwealth by providing financial assistance to local transportation organizations and companies. This aid is provided through capital grants either sponsored by the Department through the Pennsylvania Transportation Assistance Authority (financed by general obligation bonds of the Commonwealth) or through operating grants from General Fund appropriations.

Prior to the creation of the Pennsylvania Department of Transportation the Mass Transit Assistance program was administered by the Department of Community Affairs. The 1969-70 available and 1970-71 requested amounts are shown in the Community Affairs narrative under Community Programs.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Mass Transit Assistance	.....	.....	**$10,944**

Port Development

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	.....	$ 850

The Port Development program is designed to help Pennsylvania-based industry stimulate foreign trade profits by improving and developing the port facilities of Philadelphia and Erie.

Prior to the creation of the Pennsylvania Department of Transportation the Port Development program was administered by the Department of Commerce. The 1969-70 available and 1970-71 requested figures are shown in the Commerce narrative of this document under Business Services.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Port of Philadelphia	.....	.....	$ 600
Port of Erie	.....	.....	250
TOTAL	.....	.....	$ 850

Administrative Miscellaneous and Commissions

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Program Administration			
Commission on Interstate Cooperation	$ 25	$ 25	$ 25
Council of State Governments	60	60	60
Interstate Oil Compact Commission	3	3	3
Ohio River Valley Water Sanitation Commission	28	28	28
Interstate Commission on the Potomac River Basin	3	3	3
Advisory Commission on Intergovernmental Relations	1	1	1
Atlantic States Marine Fisheries Commission	1	1	1
Great Lakes Commission	12	12	12
Interstate Commission on the Susquehanna River Basin	40	40	40
Potomac River Basin Advisory Committee	7	7	7
Unallocated General Salary Increase	1,756	.....	.....
Sub-Total	$ 1,936	$ 180	$ 180
Program Operations			
Brandywine Battlefield Park Commission	$ 45	$ 61	$ 49
Pennsylvania Public Television Commission	1,721	2,651	1,500
Allocated General Salary Increase	4	.....	.....
Sub-Total	$ 1,770	$ 2,712	$ 1,549
Grants and Subsidies			
National Governors Conference	$ 8	$ 8	.....
Capitol Fire Protection	3	3	$ 3
Delaware River Basin Commission	253	316	253
Sub-Total	$ 264	$ 327	$ 256
Total State Funds	$ 3,970	$ 3,219	$ 1,985
DEPARTMENT TOTAL	$ 3,970	$ 3,219	$ 1,985

Administrative Miscellaneous and Commissions

PROGRAM ADMINISTRATION

Commission on Interstate Cooperation

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 25	$ 25	$ 25

The Commission's Pennsylvania membership, composed of seven members from each House of the General Assembly and seven members from the Executive Branch, assist in the promotion of interstate cooperation and sends one representative to the Board of Managers of the Council of State Governments. Disbursement of funds for this program is administered by the Auditor General.

Council of State Governments

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 60	$ 60	$ 60

The Council of State Governments is composed of representatives of all the states and is concerned with intrastate progress, interstate cooperation and Federal-State relations. Among other services, it publishes books and periodicals and maintains the Interstate Legislative Reference Bureau. Disbursement of funds for this program is administered by the Auditor General.

Interstate Oil Compact Commission

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 3	$ 3	$ 3

The Commission, representing Pennsylvania and 25 other oil-producing states, was established in 1941 to extend the Interstate Compact of 1935. The Commission's function is to further oil and gas conservation by legislative or other means. Disbursement of funds for this program is administered by the Governor's office.

Ohio River Valley Water Sanitation Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 28	$ 28	$ 28

Pennsylvania and seven other states are members of the Commission which was formed in 1945 concurrently with the ratification of an interstate compact and the formation of the Ohio River Valley Water Sanitation District. The Commission directs its efforts toward controlling pollution. Disbursement of funds for this program is administered by the Department of Health.

Interstate Commission on the Potomac River Basin

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 3	$ 3	$ 3

Pennsylvania, Maryland, the District of Columbia, Virginia and West Virginia are represented on the Commission. It was formed in 1945 to control pollution in the Potomac Drainage Basin. Disbursement of funds for this program is administered by the Department of Health.

Advisory Commission on Intergovernmental Relations

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1	$ 1	$ 1

This Commission is composed of members from state, local and national government who are studying Federal, State and Local government relations and making recommendations to strengthen the American Federal System. Disbursement of funds is by the Governor's Office.

Atlantic States Marine Fisheries Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1	$ 1	$ 1

The Commission, established in 1943, develops a joint program for the better utilization of the Atlantic seaboard fisheries. Pennsylvania is represented on the Commission with other Eastern states. Disbursement of funds for this program is administered by the Pennsylvania Fish Commission.

Great Lakes Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 12	$ 12	$ 12

Established in 1956 to plan and promote a unified and balanced program for the development, use and conservation of Great Lakes Basin water resources, this Commission is composed of members from Pennsylvania and other states bordering the Great Lakes. Disbursement of funds for this program is administered by the Auditor General.

Interstate Commission on the Susquehanna River Basin

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 40	$ 40	$ 40

Pennsylvania, Maryland and New York are represented on the Commission which was formed to foster the development of the Susequehanna River Basin. Disbursement of funds for this program is administered by the Department of Forests and Waters.

Potomac River Basin Advisory Committee

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 7	$ 7	$ 7

Pennsylvania, Maryland, Virginia, West Virginia and the District of Columbia are represented on this Committee which was formed in 1965 to foster the development of the Potomac River Basin, and any necessary permanent machinery for intergovernmental coordination. Disbursement of funds is administered by the Department of Forests and Waters.

Unallocated General Salary Increase

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,756	.....	.....

For the fiscal year 1969-70, the General Assembly appropriated $40 million for a General Salary increase for State employes. These funds have been allocated as needed to the Departments. At this time $1,756,000 remains to be allocated for this purpose.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Commission on Interstate Cooperation	$ 25	$ 25	$ 25
Council of State Governments	60	60	60
Interstate Oil Compact Commission	3	3	3
Ohio River Valley Water Sanitation Commission	28	28	28
Interstate Commission on the Potomac River Basin	3	3	3
Advisory Commission on Intergovernmental Relations	1	1	1
Atlantic States Marine Fisheries Commission	1	1	1
Great Lakes Commission	12	12	12
Interstate Commission on the Susquehanna River Basin	40	40	40
Potomac River Basin Advisory Committee	7	7	7
Unallocated General Salary Increase	1,756	.....	.....
Total	$ 1,936	$ 180	$ 180

PROGRAM OPERATIONS

Brandywine Battlefield Park Commission

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 49	$ 61	$ 49

Created in 1947, the Commission preserves and develops the Chester County site of the Revolutionary War battle between forces under Washington and Lafayette and the British. Disbursement of funds for this program is administered by the Department of Property and Supplies.

Pennsylvania Public Television Commission

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,721	$ 2,651	$ 1,500

The Pennsylvania Public Television Commission administers a Pennsylvania public television network system within the Commonwealth. The budgeted amount provides for the networking costs for interconnecting public television stations within the Commonwealth. Disbursement of funds for this program is administered by the Department of State.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Brandywine Battlefield Park Commission Operations	$ 45	$ 61	$ 49
Pennsylvania Public Television Commission Operations	1,721	2,651	1,500
Allocated General Salary Increase	4	———	———
Total	$ 1,770	$ 2,712	$ 1,549

GRANTS AND SUBSIDIES

National Governors Conference

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 8	$ 8	———

This program provides for Pennsylvania's share of the costs of programs and operations of the National Governors Conference. Due to budgetary limitations, funds are not recommended for 1970-71.

Capitol Fire Protection

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 3	$ 3	$ 3

Makes payments to the city of Harrisburg for fire protection rendered by city fire companies to the Capitol Buildings. Disbursement of funds for this program is administered by the Auditor General.

Delaware River Basin Commission

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 253	$ 316	$ 253

The Commission, a regional agency representing Pennsylvania, New York, New Jersey, Delaware and the United States, was established by intergovernmental compact. Membership is composed of the four governors and a representative of the President of the United States. The Commission is responsible for the planning, conservation, utilization, development, management and control of the water and related natural resources of the Delaware River Basin. Disbursement of funds for this program is administered by the Auditor General.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
National Governors Conference	$ 8	$ 8	.....
Capitol Fire Protection	3	3	$ 3
Delaware River Basin Commission	253	316	253
Total	$ 264	$ 327	$ 256

LEGISLATIVE AND JUDICIAL

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
The Legislature			
Senate	$ 4,404	$ 4,701	$ 4,626
House of Representatives	8,083	8,125	8,125
Legislative Reference Services	479	549	549
Legislative Budget and Finance Committee	207	207	207
Legislative Data Processing Center	670	670	670
Legislative Miscellaneous and Commissions	931	915	915
Total State Funds	$14,774	$15,167	$15,092
Non-Federal Augmentations	$ 15	.....	.....
DEPARTMENT TOTAL	$14,789	$15,167	$15,092

Legislative and Judicial

The Legislature

The Senate

The Senate performs the duties and functions required of this body of the Legislature by Articles II and III of the Constitution of Pennsylvania.

Source of Funds

	(Dollar Amounts In Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Salaries			
Fifty Senators	$ 474	$ 474	$ 474
Officers and Employes	352	352	352
Employes of Senate President	46	46	46
Senate Salaried Employes	1,844	1,844	1,844
Mileage			
Senators, Officers and Employes	95	95	95
Postage			
Chief Clerk and Legislative Journal	20	20	20
Lieutenant Governor	3	3	3
Secretary of Senate	6	6	6
Librarian	2	2	2
Contingent Expenses			
Secretary	25	25	25
Librarian	12	12	12
President	15	15	15
President Pro Tempore	11	11	11
Chief Clerk	20	20	20
Majority Floor Leader	6	6	6
Minority Floor Leader	6	6	6
Majority Whip	3	3	3
Minority Whip	3	3	3
Chairman—Majority Caucus	2	2	2
Chairman—Minority Caucus	2	2	2
Secretary—Majority Caucus	2	2	2
Secretary—Minority Caucus	2	2	2
Chairman—Appropriations Committee	3	3	3
Chairman—Minority Policy Committee	2	2	2
Miscellaneous Expenses			
Incidental Expenses	85	85	85
History of Legislation—Extra Services	4	4	4
Appropriations Committee	132	150	150
Issuing Certificates of Election	1	1	1
Expenses—Senators	355	355	355
Legislative Printing and Expenses	355	600	525
National Legislative Conference	5	5	5

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Attending Meetings of the Council of State Governments—Expenses	$ 3	$ 3	**$ 3**
Special Majority Committee—Expenses	200	200	**200**
Special Minority Committee—Expenses	200	200	**200**
Appropriations Committee—Minority Members	108	142	**142**
Total	$ 4,404	$ 4,701	**$ 4,626**

House of Representatives

The House of Representatives performs the duties and functions required of this body of the Legislature in Articles II and III of the Constitution of Pennsylvania.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Salaries			
Members' Salaries, Speaker's Extra Compensation	$ 1,829	$ 1,829	**$ 1,829**
Officers and Employes	1,142	1,142	**1,142**
House Salaried Employes	1,758	1,758	**1,758**
Mileage			
Representatives, Officers and Employes	227	227	**227**
Postage			
Chief Clerk and Legislative Journal	30	30	**30**
Contingent Expenses			
Speaker	11	11	**11**
Chief Clerk	55	55	**55**
Secretary	15	15	**15**
Majority Floor Leader	6	6	**6**
Minority Floor Leader	6	6	**6**
Majority Whip	3	3	**3**
Minority Whip	3	3	**3**
Chairman—Majority Caucus	2	2	**2**
Chairman—Minority Caucus	2	2	**2**
Secretary—Majority Caucus	2	2	**2**
Secretary—Minority Caucus	2	2	**2**
Chairman—Appropriations Committee	4	4	**4**
Chairman—Minority Policy Committee	1	1	**1**
Administrator for Minority Staff	8	8	**8**
Miscellaneous Expenses			
Incidental Expenses	288	288	**288**
Appropriations Committee	142	150	**150**
Expenses—Representatives	1,421	1,421	**1,421**
Legislative Printing and Expenses	650	650	**650**
National Legislative Conference—Expense	5	5	**5**
Meetings of the Council of State Governments—Expenses	3	3	**3**

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Special Majority Committee—Expenses	$ 180	$ 180	**$ 180**
Special Minority Committee—Expenses	180	180	**180**
Appropriations Committee—Minority Members	108	142	**142**
Total	$ 8,083	$ 8,125	$ 8,125

Legislative Reference Services

The Legislative Reference Bureau serves as a staff arm of the Legislature. It drafts bills and resolutions, provides advice and counsel to members of the Legislature, performs legislative research and provides copies of bills and legislation to the general public upon request.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Salaries and Expenses	$ 444	$ 444	**$ 444**
Contingent Expenses	10	10	**10**
Printing Expenses	25	95	**95**
Total	$ 479	$ 549	$ 549

Legislative Budget and Finance Committee

The Legislative Budget and Finance Committee is another staff service for the Legislature. It performs duties and functions relating to the study of the revenues, expenditures and fiscal operations of the agencies, boards and commissions of the Commonwealth.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Legislative Budget and Finance Comm.	$ 207	$ 207	**$ 207**

Legislative Data Processing Center

The Center provides the General Assembly with the data processing services necessary to expedite the collection, compilation and dissemination of information required in the exercise of its functions, and renders services to other state agencies when possible.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentation:			
Reimbursement for Data Processing Services	$ 15		

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Legislative Data Processing Center	$ 670	$ 670	**$ 670**
Total	$ 685	$ 670	$ 670

Legislative Miscellaneous and Commissions

The program provides for those permanent commisions and committees which are necessary to provide the Legislature with current information, and to maintain liason with various national, state and local organizations. It further provides for the various study commissions and committees periodically established to investigate and recommend solutions to various problems which arise from time to time.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Joint State Government Commission	$ 703	$ 703	**$ 703**
Local Government Commission	166	150	**150**
Surety Bond Premium for Legislative Officers	1	1	**1**
National Society of State Legislators	1	1	**1**
Joint Legislative Air and Water Pollution Control Committee	50	50	**50**
Flags for Servicemen Overseas	10	10	**10**
Total	$ 931	$ 915	$ 915

LEGISLATIVE AND JUDICIAL

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Judiciary			
Supreme Court	$ 1,625	$ 1,993	$ 1,728
Superior Court	640	804	688
Commonwealth Court	750	750	750
Courts of Common Pleas	8,303	8,324	8,290
Community Courts-District Justices of the Peace	2,706	6,090	6,090
Philadelphia Municipal Court and Traffic Court	518	619	619
Miscellaneous Judicial	103	103	103
Total State Funds	$14,645	$18,683	$18,268
Non-Federal Augmentations	$ 109	$ 109	$ 109
DEPARTMENT TOTAL	$14,754	$18,792	$18,377

Legislative and Judicial

Judiciary

Supreme Court

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,625	$ 1,993	$ 1,728
Non-Federal Funds	109	109	109
Total	$ 1,734	$ 2,102	$ 1,837

The Supreme Court holds the supreme judicial powers of the Commonwealth. It consists of seven justices, one of whom is the Chief Justice, elected by qualified electors of the Commonwealth for a term of 10 years.

The expenditures of the Supreme Court:

Salaries of Supreme Court Judges.

Salaries and compensation for employes and judges' expenses—each judge is allotted $7,000 per annum for expenses.

Salaries and expenses for the Office of the Prothonotary and for the library in the Eastern District.

Salaries and expenses for the Office of the Prothonotary in the Middle District.

Salaries and expenses for the Office of the Prothonotary and for the library in the Western District.

Salaries and expenses of criers, tipstaves, official stenographers, court officers, and the law secretary of the Chief Justices in Eastern, Middle and Western Districts; workmen's compensation insurance premiums for all Supreme Court employes.

Salaries and expenses for the Office of the State Reporters.

Fees of prothonotaries of the Supreme Court of the Eastern, Middle, and Western Districts on assignment to judges to counties other than their own.

Expenses of the Board of Governance of the Pennsylvania Bar, which is concerned primarily with suspension, disbarment, or reinstatement of members of the Bar.

Expenses of the Civil Procedural Rules Committee appointed by the Supreme Court to assist it in preparation, revision, promulgation, publication and administration of General Rules of Practice for the courts of the Commonwealth.

Salaries and expenses of State Board of Law Examiners, which is responsible for enforcement of rules and orders relating to registration and admission to the Bar.

Expenses of the Judicial Inquiry and Review Board, which will investigate misconduct in office, neglect of duty or other conduct which prejudices the administration of justice. Recommendations will be made to the Supreme Court for final decision.

Printing and miscellaneous expenses. This was previously appropriated to the Department of Property and Supplies.

Expenses of the Criminal Procedural Rules Committee for the formulation of rules to govern criminal procedure in the lower courts of Pennsylvania. This was previously budgeted under the Superior Court.

Expenses of the Court Administrator and his staff, which will be responsible for the prompt and proper disposition of the business of all courts and justices of the peace.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentation:			
Law Students Examination Fees to State Board of Law Examiners	$ 109	$ 109	$ 109
Appropriations:			
Salaries of Judges	302	312	303
Expenses of Judges	49	49	49
Salaries and Expenses—Eastern District	182	162	162
Salaries and Expenses—Middle District	24	24	24
Salaries and Expenses—Western District	80	90	80
Salaries and Expenses of Criers and Tipstaves	335	399	335
Salaries and Expenses of State Reporters	60	88	60
Fees of Prothonotaries—All Districts	8	8	8
Board of Governance	7	10	7
Civil Procedural Rules Committee	38	38	38
Board of Law Examiners	120	140	120
Advisory Commission	10	10	.....
Judicial Inquiry and Review Board	10	25	15
Printing and Miscellaneous Expenses	.....	100	100
Criminal Procedural Rules Committee	.....	38	27
Court Administrator	400	500	400
Total	$ 1,734	$ 2,102	$ 1,837

Superior Court

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 640	$ 804	$ 688

The Superior Court is a court of intermediate appeal and its jurisdiction is provided by law. It is composed of seven judges, of whom one is the President Judge, elected by the qualified electors of the state for 10 year terms.

The expenditures of the Superior Court:

Salaries of Superior Court Judges.

Salaries of clerks, briefers, investigators and other personnel; expenses of judges. Each judge is allotted $6,500 per annum for expenses.

Salaries and expenses of criers, tipstaves, official stenographers, court officers and law secretary of the President Judge of the Superior Court; workmen's compensation insurance premiums for all employes of the Superior Court.

Expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its officers.

Salaries and expenses for the Office of the Prothonotary in the Philadelphia District

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Salaries of Judges	$ 288	$ 288	$ 288
Expenses of Judges	45	46	46
Expenses of Judges—Recommended Deficiency	1	.....	.....
Salaries and Expenses of Criers and Tipstaves	257	345	257
Dockets, Stationery and Supplies	22	25	22
Criminal Procedural Rules Committee	27	.....	.....
Salaries and Expenses—Philadelphia District	.....	100	75
Total	$ 640	$ 804	$ 688

Commonwealth Court

The Commonwealth Court, provided for by constitutional amendment and approved by the electorate in 1968, is a court of record of statewide original and appellate jurisdiction. It is composed of seven judges, of whom one is the President Judge. Except for the initial terms, the judges shall be elected for 10 year terms. The Court has original jurisdiction of all civil actions and proceedings by the Commonwealth or any officer acting in his official capacity and all civil actions and proceedings against the Commonwealth or any officer acting in his official capacity.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Commonwealth Court	$ 750	$ 750	$ 750

Courts of Common Pleas

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 8,303	$ 8,324	$ 8,290

In accordance with the new Judiciary Article the court of common pleas in each judicial district shall have the same jurisdiction as was exercised on December 31, 1968 by the courts of common pleas, the courts of oyer and terminer and general jail delivery, quarter sessions of the peace, and orphans' courts. In the First Judicial District, the jurisdiction in-

cludes also that formerly exercised by the County Court of Philadelphia; and in the 5th Judicial District, that formerly exercised by the Allegheny County Court and the Juvenile Court of Allegheny County.

The term of office for each judge is 10 years. Each court of common pleas has a president judge and each division has either a presiding judge or an administrative judge.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Salaries of Judges	$ 8,085	$ 8,101	**$ 8,101**
Expenses of Traveling Judges	150	150	**150**
Mileage in Divided Judicial Districts	4	4	**4**
Clerk Hire—Dauphin County	64	69	**35**
Total	$ 8,303	$ 8,324	$ 8,290

Community Courts—District Justices of the Peace

Community courts may be established or discontinued only by a vote of the majority of the electors in a judicial district. After establishment, the court will replace the justices of the peace, or the Municipal Court and Traffic Court in Philadelphia, in that judicial district. The division, number of judges and jurisdiction shall be provided by law. The term of the judges of community courts shall be 10 years, and they shall be members of the Bar of the Supreme Court.

In any judicial district except Philadelphia where a community court has not been established or where one has been discontinued, there shall be one district justice of the peace in each magisterial district. The jurisdiction of district justices of the peace shall be provided by law. On January 1, 1970, the various common pleas courts established 595 new magisterial districts. These new districts were established within four classes according to population density.

The district justices of the peace must be members of the Bar of the Supreme Court or complete a course of training and pass an examination, as provided by law, prior to assuming office, unless they have been former justices of the peace and have completed one full term of office before the creation of a magistrial district.

The term of the district justices shall be for 6 years.

At any primary election the Pennsylvania electorate may have the opportunity to vote for a community court. However, the question shall not be placed upon the ballot in a judicial district more than once in any five year period. A single budget is proposed to provide for the salary of either a community court judge or district justice of the peace, whichever may be chosen by the electorate of a judicial district.

On January 1, 1970, 595 district justices of the peace came into existence. They will exist for only half a year during 1969-70 but will require a full year's financing during 1970-71. The 1970-71 figure also includes $677,000 for employe benefits for district justices of the peace.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Community Courts—District Justices of the Peace	$ 2,706	$ 6,090	**$ 6,090**

Philadelphia Municipal Court and Traffic Court

The number of judges in both the Municipal Court and Traffic Court shall be provided by law. The courts shall exist so long as a community court is not established.

Judges of the Municipal Court and the Traffic Court shall be elected for a term of 6 years. Judges of the Traffic Court shall be members of the Bar of the Supreme Court or shall complete a training course and pass an examination, as provided by law, before assuming office.

Judges of the Municipal Court shall be members of the Bar of the Supreme Court, except for those initial appointees who may complete their term and serve one additional term.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Philadelphia Municipal Court	$ 417	$ 486	**$ 486**
Philadelphia Traffic Court	100	133	**133**
Philadelphia Traffic Court—Recommended Deficiency	**1**	.....	.....
Total	$ 518	$ 619	$ 619
Miscellaneous—Judicial			
Appropriations:			
Salaries Associate Judges	$ 99	$ 99	**$ 99**
Mileage of Associate Judges	4	4	**4**
Total	$ 103	$ 103	$ 103

Sinking Fund and the Public Debt

The Commonwealth issues bonds for special purposes which cannot be financed from current revenues. Issues have been made for Public Buildings Construction, Korean Conflict Veterans' Compensation, Project 70, Land and Water Development, Vietnam Veterans' Compensation and for Capital Facilities and Highways Construction.

The following statement reflects the bonded indebtedness of the Commonwealth as of December 31, 1969. Issues which have been completely redeemed are not included.

(Dollar Amounts in Thousands)

	Total Bonds Issued	Bonds Redeemed to Date	Bonds Outstanding	Sinking Fund	Net Indebtedness
Public Buildings Construction*	$ 50,000	$ 36,000	$ 14,000	.....	$ 14,000
Korean Conflict Veterans Compensation*	120,000	61,500	58,500	$ 33,477	25,023
Project 70 Land Acquisition*	60,000	.....	60,000	1,071	58,929
Land and Water Development*	65,000	.....	65,000	2,562	62,438
Vietnam Veterans Compensation*	28,000	.....	28,000	242	27,758
Tax Anticipation Notes*	200,000	.....	200,000	.....	200,000
Matured Loans Unclaimed*	.....	.....	141	218	—77
General State Authority	1,145,000	226,374	918,626	35,785	882,841
State Highway and Bridge Authority	580,000	105,095	474,905	.....	474,905
State Public School Building Authority	8,150	.....	8,150	.....	8,150
Capital Facilities	355,330	1,000	354,330	.....	354,330
Total Outstanding Debt	$2,611,480	$429,969	$2,181,652	$ 73,355	$2,108,297

*Not applicable to the Constitutional Debt Limit

TERMS OF BONDS

The following chart reflects the terms of the Commonwealth's outstanding bonds. Date of issue and net interest rate is shown for each bond issue as well as the first and last years of scheduled principle payments.

Purpose of Bonds	Series	Date of Issue	Net Interest Rate	First and Last Year of Maturity	Amounts in Thousands
Public Buildings Constr.	K	October 1, 1947	1.38%	1952-76	$ 50,000
Korean Conflict Veterans Compensation	O	August 1, 1959	3.40	1962-75	120,000
Project 70 Land Acquisition	Q	July 15, 1965	3.03	1971-85	27,000
	Q	March 15, 1967	3.36	1973-87	23,000
	Q	June 15, 1969	5.85	1970-84	10,000
Land and Water Development	S	May 1, 1969	5.62	1971-98	25,000
	U	June 15, 1969	5.85	1971-98	40,000
Vietnam Veterans Compensation	V	June 15, 1969	5.85	1971-98	28,000
Tax Anticipation Notes		December 15, 1969	5.87	1970	200,000
Capital Facilities	S	October 15, 1968	4.15	1971-98	75,000
	S	May 1, 1969	5.62	1971-98	75,000
Capital Facilities—Equipment	S	October 15, 1968	4.15	1971-98	13,530
Capital Facilities—Highways	T	February 15, 1969	4.79	1971-98	75,000
	T	August 15, 1969	5.84	1972-99	100,000
Capital Facilities—Community Colleges	S	May 1, 1969	5.62	1971-98	6,000
Capital Facilities—Transportation Assistance	S	May 1, 1969	5.62	1970-98	10,800

PRINCIPAL AND INTEREST REQUIREMENT
1970-71

The following statement shows the General Fund amounts necessary to meet the principal and interest requirements during 1970-71 on currently outstanding bonds. Differences between the appropriations requested for each item and the interest and principal requirements are made up by interest earned on securities and certain augmentations. Funds are also requested for interest on anticipated issues.

(Dollar Amounts in Thousands)

	Principal	Interest	Total
Public Buildings Construction Bonds			
October 1, 1970	$ 2,000	$ 97	$ 2,097
April 1, 1971	.....	82	82
Total	$ 2,000	$ 179	$ 2,179
Project 70 Land Acquisition Bonds			
July 15, 1970	.....	$ 410	$ 410
January 15, 1971	.....	410	410
September 15, 1970	.....	383	383
March 15, 1971	.....	383	383
December 15, 1970	.....	275	275
June 15, 1971	$ 490	275	765
Total	$ 490	$ 2,136	$ 2,626
Land and Water Development Bonds			
November 1, 1970	.....	$ 725	$ 725
May 1, 1971	$ 435	725	1,160
December 15, 1970	.....	1,194	1,194
June 15, 1971	635	1,194	1,829
Total	$ 1,070	$ 3,838	$ 4,908
Vietnam Veterans Compensation Bonds			
December 15, 1970	.....	$ 820	$ 820
June 15, 1971	$ 445	820	1,265
Total	$ 445	$ 1,640	$ 2,085
Capital Facilities			
July 1, 1970	.....	$ 1,809	$ 1,809
July 15, 1970	$ 1,050	2,029	3,079
September 15, 1970	.....	2,520	2,520
November 1, 1970	.....	2,672	2,672
January 1, 1971	.....	1,809	1,809
January 15, 1971	.....	1,969	1,969
March 15, 1971	.....	2,520	2,520
May 1, 1971	1,675	2,672	4,347
Total	$ 2,725	$18,000	$20,725
Total Requirements—Bonds	$ 6,730	$25,793	$32,523
Authority Rentals			61,488
Estimated Interest Earned			-1,034
Requirements For Anticipated Issues			5,540
Miscellaneous Requirements			114
Estimated Interest on Tax Notes			9,000
Total Debt Service Requirements			$107,631

CONSTITUTIONAL DEBT LIMIT

In accordance with a Constitutional Amendment approved in 1968, the Commonwealth's Constitutional debt limit for capital projects is now tied to revenue collections. Bonds may be issued for capital projects without public approval, however, the total outstanding issues, subject to the limit, cannot exceed one and three quarters times the average of the annual tax revenues of the five preceding years.

As a result of this amendment, financing of capital programs is now effected through General Obligation bonds rather than through the authorities. The amount of bonds to be issued will be dependent upon the cash requirements of capital projects authorized by the Legislature.

A preliminary projection of the Commonwealth's debt limit and outstanding debt which pertains to the limit is as follows. These estimates are based upon data which is incomplete at the present time but which will be finalized when the 1970-71 Capital Budget is completed. At that time, a more accurate and more thorough projection will be made.

PROJECTION OF DEBT LIMIT

	Average Tax Revenues Previous 5 Years	Debt Limit	Outstanding Debt	Available Debt
June 30, 1969	$2,065,200	$3,614,100	$1,696,700	$1,917,400
June 30, 1970	2,303,900	4,031,800	2,019,800	2,012,000
June 30, 1971	2,531,100	4,429,400	2,664,800	1,764,600
June 30, 1972	2,747,900	4,808,800	3,140,100	1,668,700
June 30, 1973	2,959,500	5,179,100	3,617,500	1,561,600
June 30, 1974	3,156,300	5,523,500	4,030,000	1,493,500

General Fund Revenues

The General Fund is the major operating fund of the Commonwealth. It receives all tax receipts and other types of revenue not specified by law to be placed in special funds. Except for certain restricted receipts, the income of the General Fund is appropriated in specific amounts for the ordinary programs of government.

Pennsylvania's major sources of General Fund revenues are Corporation Taxes, Consumption Taxes, Other Taxes and Non-Tax Revenues.

The following pages reflect the summary of General Fund revenue estimates for fiscal years 1969-70 through 1974-75. It presents estimates by major category along with a description of the tax and a statement of the assumptions upon which the estimates are based. Also presented are details of the estimates for 1969-70 and 1970-71.

SUMMARY OF GENERAL FUND ESTIMATED REVENUES

(Dollar Amounts in Thousands)

	1969-70 Estimated	1970-71 Estimated
TAX REVENUE		
Corporation Taxes		
Corporate Net Income	$ 594,200	$ 518,900
Capital Stock and Franchise	132,400	129,700
Selective Business		
Utility Gross Receipts	108,900	98,000
Utility Property	42,000	42,000
Insurance Premiums	39,200	35,500
Financial Institutions	44,100	36,000
Other Selective Business	14,000	14,800
Total—Corporation Taxes	$ 974,800	$ 874,900
Consumption Taxes		
Education Sales and Use	$ 950,000	$ 997,500
Cigarette	186,400	216,500
Malt Beverage	22,500	23,800
Liquor	62,600	65,200
Total—Consumption Taxes	$1,221,500	$1,303,000
Other Taxes		
Realty Transfer	$ 31,000	$ 31,000
Inheritance	105,000	105,000
Minor and Repealed	600	600
Total—Other Taxes	$ 136,600	$ 136,600
TOTAL TAX REVENUE	$2,332,900	$2,314,500
NON-TAX REVENUE		
Liquor Store Profits	$ 50,000	$ 50,000
Institutional Reimbursements	39,800	.....
License Fees and Miscellaneous		
Licenses and Fees	12,900	13,800
Miscellaneous	18,000	32,400
Fines Penalties and Interest		
On Taxes	1,700	1,800
Other	3,200	3,500
TOTAL NON-TAX REVENUE	$ 125,600	$ 101,500
GENERAL FUND TOTAL	$2,458,500	$2,416,000

SCHEDULE OF ADJUSTMENTS TO ESTIMATED REVENUE
1969-70 FISCAL YEAR

(Dollar Amounts in Thousands)

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
TAX REVENUE			
Corporation Taxes			
Corporate Net Income	$ 305,200	$ 594,200	$ +289,000
Capital Stock and Franchise	97,400	132,400	+35,000
Selective Business			
Utility Gross Receipts	49,700	108,900	+59,200
Utility Property	.....	42,000	+42,000
Insurance Premiums	33,800	39,200	+5,400
Financial Institutions	26,000	44,100	+18,100
Other	11,500	14,000	+2,500
Consumption Taxes			
Education Sales and Use	945,800	950,000	+4,200
Cigarette	169,600	186,400	+16,800
Malt Beverage	22,900	22,500	—400
Liquor	62,600	62,600	———
Other Taxes			
Realty Transfer	32,200	31,000	—1,200
Inheritance	108,000	105,000	—3,000
Minor and Repealed	600	600	———
TOTAL TAX REVENUE	$ 1,865,300	$ 2,332,900	$ +467,600
NON-TAX REVENUE			
Liquor Store Profits	$ 50,000	$ 50,000	.....
Institutional Reimbursements	38,100	39,800	$ +1,700
License, Fees and Miscellaneous			
Licenses and Fees	12,500	12,900	+400
Miscellaneous	19,200	18,000	—1,200
Fines, Penalties and Interest			
On Taxes	1,700	1,700	———
Other	3,200	3,200	———
TOTAL NON-TAX REVENUE	$ 124,700	$ 125,600	$ +900
GENERAL FUND TOTAL	$ 1,990,000	$ 2,458,500	$+468,500

CORPORATE NET INCOME TAX

Actual		Estimated	
1963-64	$154,046,102	1969-70	$594,200,000
1964-65	182,906,293	1970-71	518,900,000
1965-66	226,792,040	1971-72	475,600,000
1966-67	242,131,045	1972-73	487,900,000
1967-68	268,700,468	1973-74	502,300,000
1968-69	281,314,962	1974-75	517,000,000

The Corporate Net Income Tax is paid by all domestic and foreign corporations having capital stock, by joint-stock associations and by limited partnerships for the privilege of doing business in Pennsylvania. The rate of twelve per cent is levied on the taxable income as returned to and ascertained by the Federal government. When the entire business of any corporation is not transacted within this Commonwealth, the taxable income in Pennsylvania is determined by an allocation formula.

The rate was increased from six to seven per cent for taxable years 1967 and 1968, and from seven to seven and one-half per cent for the taxable year 1969. However, the rate for the taxable year 1969 and subsequent tax years was raised from seven and one-half to twelve per cent by legislative amendment approved December 31, 1969. This same amendment repealed the additional depreciation allowance permitted for property actually used in manufacturing, processing, or research and development. The repeal is applicable to taxable years beginning on or after January 1, 1969.

The tax was first enacted in 1935 as an emergency tax. It was continued every two years at various rates and now is permanent. A 1951 act required a 50 per cent prepayment of the current and subsequent year's corporate net income tax. An additional 30 per cent prepayment was enacted in 1961, and an additional 10 per cent prepayment was enacted in 1970 increasing the prepayment requirement to 90 per cent. In addition, the 1970 amendment eliminated the options previously allowed to determine the base for prepayment. Thus, all corporations affected are required to transmit annually tentative reports together with the prepayment on the current year's tax computed by applying the current rate of tax to 90 percent of the tax base for the immediate prior year. These tentative reports and tax payments are due four months after the beginning of the current year. The remaining portion of the tax due is to be reported and paid within 105 days after the close of the calendar or fiscal year or within 30 days after the filing of Federal returns.

Corporate Net Income Tax collections for fiscal 1969-70 are estimated at $594.2 million. In fiscal 1970-71 it is expected that $518.9 million will be collected from this source.

The anticipated decline in these revenues is due for the most part to the fact that recent legislative changes result in a greater increase in 1969-70 receipts than for those of 1970-71. However, in addition, it is assumed that corporate profits will be significantly lower in 1970 than in 1969 and this decline will add further to the fall-off in Corporate Income Tax payments.

National Corporate Profits before taxes reached a level of $93.8 billion in 1969 and it is generally anticipated that a decline to the $90.0 billion level or lower is not unreasonable for 1970. It is assumed that Pennsylvania taxable profits will also be comparably lower in 1970.

CAPITAL STOCK AND FRANCHISE TAX

Actual		Estimated	
1963-64	$ 58,590,550	1969-70	$132,400,000
1964-65	63,459,600	1970-71	129,700,000
1965-66	68,566,685	1971-72	123,900,000
1966-67	71,135,102	1972-73	129,900,000
1967-68	85,163,949	1973-74	136,200,000
1968-69	92,755,843	1974-75	142,900,000

The Capital Stock and Franchise Taxes are levied at the rate of seven mills on the actual value of capital stock (excepting capital used directly in manufacturing and processing) allocable to Pennsylvania corporations, joint-stock associations, and limited partnerships. For foreign corporations, the proportional value of the firm's capital stock, subject to tax is determined by its activity in Pennsylvania in relation to its activity everywhere by using a three-fraction formula. Effective January 1, 1968, domestic corporations are allowed the option to compute their tax by using the three-fraction Franchise Tax formula.

An 80 per cent prepayment requirement for both taxes was enacted in 1956. An additional 10 per cent prepayment was enacted in 1970 increasing the prepayment requirement to 90 per cent for both taxes. In addition, the 1970 amendment eliminated the options previously allowed to determine the base for prepayment. Thus, all firms subject to the taxes are required to transmit annually tentative reports together with their prepayment computed by applying the current rate of tax to 90 per cent of the tax base for the immediate prior year. These tentative reports and tax payments are due four months after the beginning of the current taxable year. The remaining tax payments must be paid within 105 days following the close of the taxable year.

The rate for both taxes was increased from 5 to 6 mills effective January 1, 1967. Beginning with taxable year 1969 the rate for the two taxes was increased from six to seven mills. Distilling companies were previously taxed at a ten-mill rate on the value of their capital stock employed within the State, but beginning in 1970 distilling companies are taxed at the same rate as other corporations.

Our estimate for the Capital Stock and Franchise Taxes for fiscal 1969-70 is $132.4 million. For fiscal 1970-71 we expect to receive $129.7 million.

The decline in these collections between fiscal 1969-70 and fiscal 1970-71 is due entirely to the fact that the recent tax rate increase which was retroactive has a greater positive influence on the revenues for the former than on those for the latter period.

Underlying our estimate for Capital Stock and Franchise Tax receipts for 1970-71 is an expected continued increase in capital investment. Our estimated basic rate of increase for this revenue is about 5 per cent.

UTILITY GROSS RECEIPTS TAX

Actual		Estimated	
1963-64	$ 26,099,957	1969-70	$108,900,000
1964-65	27,820,901	1970-71	98,800,000
1965-66	28,975,763	1971-72	59,800,000
1966-67	30,451,659	1972-73	54,000,000
1967-68	47,676,853	1973-74	56,400,000
1968-69	47,330,099	1974-75	59,000,000

The Utility Gross Receipts Tax is levied on the gross receipts from business transacted within Pennsylvania by specified utilities owned, operated, or leased by corporations, associations or individuals. The effective tax rate is forty-five mills for all utilities except motor transportation companies which are taxed at the rate of eight mills. The permanent tax rate on non-motor transportation companies was increased from fourteen to twenty mills, effective July 1, 1967; however, a temporary rate rise from twenty to forty-five mills was enacted for the period January 1, 1970 to September 1, 1971, after which period the previous rate of twenty mills will be in effect.

A 1967 Act provided for an exemption for gross receipts of sales of gas by municipally owned or operated utilities from business done inside the limits of the municipality, effective July 1, 1968.

An 80 per cent prepayment requirement for this tax was enacted in 1961. An additional 10 per cent prepayment was enacted in 1970 increasing the prepayment requirement to 90 per cent. In addition, the 1970 amendment eliminated the option of using taxable gross receipts for the first three months of the current calendar year to determine the base for prepayment. Thus, all firms, except municipally owned or operated public utilities and motor transportation companies, are required to transmit annually tentative reports, together with prepayment of current year's tax computed by applying the current rate of tax to 90 per cent of the tax base for the immediate prior year. The reports and prepayments must be submitted by April 30 of each year while the remaining amount due must be paid by April 15 of the following year.

The Utility Gross Receipts Tax is expected to produce $108.9 million in fiscal 1969-70 and $98.0 million in fiscal 1970-71.

As with other business taxes, the recent prepayment increase accounts for the fact that revenues from this source are expected to decline between the two fiscal periods. Actually we are expecting between 5 per cent and 6 per cent increase in taxable gross receipts over this period.

UTILITY PROPERTY TAX

Actual		Estimated
(No collections of Utility Property Tax Prior to 1969-70.)	1969-70	$42,000,000
	1970-71	42,000,000
	1971-72	43,300,000
	1972-73	44,600,000
	1973-74	45,900,000
	1974-75	47,300,000

The tax on Real Property of Utilities enacted during the 1970 legislative session is levied, at a rate of 30 mills on the "State Taxable Value" of utility realty belonging to a firm or other entity (1) furnishing utility service and (2) regulated by the Pennsylvania Public Utility Commission or similar regulatory body. The "State Taxable Value" is defined as the cost of utility realty, less reserves for depreciation or depletion as shown by the books of account of the utility. Excluded from "utility realty" for purposes of this tax are the following: (1) Easements, (2) Railroad rights of way, (3) Machinery and equipment, etc, and (4) Realty subject to local real estate taxation under any law in effect on April 23, 1968.

The law provides for the first payment of tax, together with a report, on or before June 1, 1970 and each year thereafter.

Local taxing authorities may share in the distribution of proceeds of this tax by filing a report on or before April 1, 1971, and each year thereafter. The report must state the amount of tax money foregone by the local authority through passage of this act and any other information necessary for distributing revenues to local taxing authorities.

Because of the lack of data pertaining to the base of this new tax we have tentatively used estimates of $42.0 million for both fiscal 1969-70 and 1970-71. Data generated by the initial reports should permit the calculation of more certain estimates in the future.

INSURANCE PREMIUMS TAX

Actual		Estimated	
1963-64	$24,206,982	1969-70	$39,200,000
1964-65	25,733,714	1970-71	35,500,000
1965-66	26,899,883	1971-72	37,500,000
1966-67	28,543,296	1972-73	39,500,000
1967-68	30,011,074	1973-74	41,700,000
1968-69	32,203,672	1974-75	44,100,000

The Insurance Premiums Tax is levied at the rate of two per cent (subject to retaliatory provisions of the act) on all domestic life or limited life insurance companies and on all foreign insurance companies, except marine insurance companies.

On foreign companies, the tax is based on the amount of business transacted in Pennsylvania. Receipts from the tax on foreign fire insurance and foreign casualty companies are not deposited in the General Fund, but are distributed for the benefit of local volunteer fire companies and local police retirement systems. The portion of the tax in excess of two per cent due from retaliatory provisions with other states plus an amount for administration of the tax is, however, deposited in the General Fund as general revenue.

Marine insurance companies, both domestic and foreign, pay a five per cent tax on underwriting profits attributable to Pennsylvania in lieu of the gross premiums tax.

An 80 per cent prepayment requirement for life and limited life insurance companies, both foreign and domestic, was enacted in 1961.

An additional 10 per cent prepayment was enacted in 1970 increasing the prepayment requirement to 90 per cent for such companies. In addition, the 1970 amendment eliminated the option of using taxable gross premiums for the first three months of the current calendar year to determine the base for prepayment. Thus, companies are required to transmit annually tentative reports, together with prepayment of current year's tax computed by applying the current rate of tax to 90 per cent of the tax base for the immediate prior year. The reports and prepayments must be submitted by April 30 of each year while the remaining amount due must be paid by April 15 of the following year.

Receipts from the Insurance Premiums Tax are expected to amount to $39.2 million in fiscal 1969-70 and $35.5 million in 1970-71. The decline in revenue is due to a one-time increase in 1969-70 receipts resulting mainly from legislative changes affecting tentative payments. On a liability-year basis we expect the basic trend in taxable insurance premiums to be at about a 5 per cent rate.

FINANCIAL INSTITUTIONS TAX

Actual		Estimated	
1963-64	$16,191,937	1969-70	$44,100,000
1964-65	25,340,229	1970-71	36,000,000
1965-66	19,145,312	1971-72	35,800,000
1966-67	18,409,613	1972-73	36,400,000
1967-68	26,484,155	1973-74	37,100,000
1968-69	25,458,162	1974-75	37,800,000

The Bank Shares Tax is levied at the rate of thirteen mills on the actual value of shares of State and National Banks, title insurance and trust companies located within the Commonwealth.

Actual value, as used in computing this tax, is ascertained by adding the amount of capital stock paid in and the amount of surplus and undivided profits, and dividing the result by the number of shares. Each institution functions on a self-assessing basis and may pay the tax from general funds or collect the amount from its shareholders. The date of ascertainment of the value of shares of capital stock is January 1.

The rate was increased from eight to ten mills effective for the calendar year 1967. Effective for calendar year 1969 and thereafter, the rate was increased from ten to thirteen mills.

An excise tax of eleven and one-half per cent is levied on net earnings or income of mutual thrift institutions. The tax rate was increased from six to seven and one-half per cent for taxable years 1967 and thereafter. Beginning with calendar 1969 the tax rate was increased from seven and one-half to eleven and one-half per cent.

Taxes on bank shares and mutual thrift institutions were subject to an 80 per cent prepayment requirement enacted in 1961 and 1964, respectively. An additional 10 per cent prepayment was enacted in 1970 increasing the prepayment requirement to 90 per cent for both taxes. In addition, the 1970 amendment changed the method for determining the base for prepayment. Thus, such institutions are required to transmit annually tentative reports, together with prepayment of current year's tax computed by applying the current rate of tax to 90 per cent of the tax base for the immediate prior year. Tentative reports are due and tax prepayment payable by April 15 of the current calendar year, with the remaining amount due payable by April 15 of the next year.

In fiscal 1969-70 we expect to receive $44.1 million from Financial Institutions' Taxes and $36.0 million in fiscal 1970-71. As with other business taxes recent legislative changes result in greater collections in 1969-70 than in 1970-71. However, after adjustments are made for the one-time growth effect of recent legislative changes we expect a basic increase of about 3 per cent in these receipts.

OTHER SELECTIVE BUSINESS TAXES

Actual		Estimated	
1963-64	$ 5,223,663	1969-70	$14,000,000
1964-65	7,196,931	1970-71	14,800,000
1965-66	7,549,721	1971-72	15,200,000
1966-67	8,186,596	1972-73	15,700,000
1967-68	8,603,621	1973-74	16,200,000
1968-69	10,899,237	1974-75	16,700,000

Other Selective Business Taxes mainly include the Corporation Excise, Corporation Income and the Corporate Loans Tax.

Of the taxes in this category, one of the most productive sources of revenue is the Corporation Income Tax. It is levied on corporations which own property or carry on business activities in Pennsylvania and are not subject to the Corporate Net Income Tax. The tax rate was increased from six to seven per cent for the taxable years 1967 and 1968 and from seven to seven and one-half per cent for taxable 1969. However, the rate for taxable 1969 and subsequent taxable years was raised from seven and one-half to twelve per cent by legislative amendment approved December 31, 1969. The tax is based on net income allocable to Pennsylvania and, like other business taxes, required an 80 per cent prepayment. An additional 10 per cent prepayment was enacted in 1970, increasing the prepayment requirement to 90 per cent.

For fiscal 1969-70 receipts from these sources are expected to total $14.0 million. In fiscal 1970-71 these revenues are estimated at $14.8 million. After adjustment for extraordinary collection in fiscal 1969-70 we anticipate a growth of about 10 per cent between the two periods.

EDUCATION SALES AND USE TAX

Actual		Estimated	
1963-64	$ 512,768,455	1969-70	$ 950,000,000
1964-65	554,806,092	1970-71	997,500,000
1965-66	605,390,029	1971-72	1,060,200,000
1966-67	643,828,644	1972-73	1,126,800,000
1967-68	743,426,081	1973-74	1,197,700,000
1968-69	900,723,524	1974-75	1,273,000,000

The Education Sales and Use Tax is levied on the sale, use, storage, rental or consumption of personal property and certain services and upon the occupancy of hotel rooms. Take-home food and ordinary clothing are exempted. The present tax rate of six per cent based on a bracket system became effective January 1, 1968, and at the same time, the fifty-cent restaurant meal exemption was eliminated.

Vendors who collect $600 or more in a calendar quarter are required to remit collections monthly within 45 days of the last day of the collection month, with the exception of May collections which are due 20 days after the end of May. Those collecting more than $75 annually but less than $600 in a calendar quarter report quarterly and transmit collections within 30 days of the end of the collection quarter, except that April and May collections are due within 20 days after the end of May. The remainder is due within 30 days of the end of the collection quarter. Vendors collecting less than $75 annually are required to remit on a semi-annual basis by February 20 and August 20.

Sales tax on motor vehicles is collected directly by the Department of Revenue when application for a certificate of title is made.

The Tax for Education is expected to produce $950.0 million in revenue in fiscal 1969-70 and $997.5 million in fiscal 1970-71. After allowing for the fact that Pennsylvania does not tax food and clothing and for a relatively weak demand for automobiles our growth rate of 5 per cent reflects expected rises in consumer expenditures.

CIGARETTE TAX

Actual		Estimated	
1963-64	$ 89,411,049	1969-70	$186,400,000
1964-65	93,434,904	1970-71	216,500,000
1965-66	96,229,845	1971-72	216,500,000
1966-67	98,707,210	1972-73	216,500,000
1967-68	147,737,174	1973-74	216,500,000
1968-69	169,575,794	1974-75	216,500,000

The Cigarette Tax is imposed and assessed on the sale or possession of cigarettes within this State. It is levied on the ultimate consumer, but usually is collected by sale of stamps to dealers who affix these to each package.

On October 13, 1967, the permanent tax rate was increased to thirteen cents per package of 20 cigarettes. At the same time, the one cent per package previously levied to finance the bonds issued for Korean Veterans' bonus was deleted. Effective January 15, 1970, the rate per package of 20 cigarettes was increased from thirteen to eighteen cents.

Total collections from the Cigarette Tax are expected to amount to $186.4 million in fiscal 1969-70 and, because of the recent tax increase, in fiscal 1970-71 they are estimated at $216.5 million. Consumption of cigarettes has been rather steadily declining and is expected to continue to do so but the increase in the tax rate is currently expected to offset the downward revenue effect of the consumption cut-back.

Under existing legislation, 14 per cent of Cigarette Taxes collected after March 25, 1970 must be held in reserve for transfer to the Nonpublic Elementary and Secondary Education Fund. However, in view of the fact that the Public School Basic Instruction Subsidy must be held at the 1969-70 level because of lack of funds, it is deemed appropriate to hold aid to nonpublic schools at the same level also. Therefore, legislation will be recommended reducing the per cent of Cigarette Taxes used for this purpose from 14 per cent to 8.5 per cent.

MALT BEVERAGE TAX

Actual		Estimated	
1963-64	$21,123,909	1969-70	$22,500,000
1964-65	20,543,819	1970-71	23,800,000
1965-66	21,520,285	1971-72	23,900,000
1966-67	21,592,102	1972-73	24,100,000
1967-68	20,601,039	1973-74	24,200,000
1968-69	21,469,905	1974-75	24,400,000

The Malt Beverage Tax is levied on all malt or brewed beverages sold in Pennsylvania.

The tax rate is two-thirds cent per half pint, one-cent per pint and $2.48 per barrel. The tax is paid monthly by the various manufacturers directly to the Department of Revenue.

The estimated revenues from the Malt Beverage Tax for fiscal 1969-70 is $22.5 million. These revenues are expected to increase by 3 per cent after adjustment for non-recurring credits and are expected to reach $23.8 million in fiscal 1970-71.

LIQUOR TAX REVENUE

Actual		Estimated	
1963-64	$39,835,352	1969-70	$62,600,000
1964-65	41,759,381	1970-71	65,200,000
1965-66	44,404,790	1971-72	66,900,000
1966-67	46,752,189	1972-73	68,700,000
1967-68	53,044,260	1973-74	70,600,000
1968-69	60,156,199	1974-75	72,400,000

The Liquor Tax is levied at the rate of eighteen per cent of the net purchase price on all liquors sold by the Pennsylvania Liquor Control Board. The tax rate was increased from fifteen to eighteen per cent effective January 1, 1968.

In fiscal 1969-70 receipts from the Liquor Tax should approximate $62.6 million while in fiscal 1970-71 they should rise to $65.2 million. The rate of growth reflected in these estimates is 4.0 per cent and is compatible with the trends experienced in our collections of this tax.

REALTY TRANSFER TAX

Actual		Estimated	
1963-64	$20,985,297	1969-70	$31,000,000
1964-65	22,376,033	1970-71	31,000,000
1965-66	24,888,443	1971-72	32,500,000
1966-67	23,775,833	1972-73	34,100,000
1967-68	27,430,391	1973-74	35,800,000
1968-69	30,699,824	1974-75	37,600,000

The Realty Transfer Tax is levied at the rate of one per cent of the value of the property transferred as represented by deed, instrument or other writing. The tax is paid through the purchase of stamps which are affixed to the legal document presented for recording.

Realty Transfer Tax receipts are expected to be $31.0 million in fiscal 1969-70. Because of the unsettled outlook for the housing industry, we are anticipating no significant growth in this revenue source. Consequently, we are also holding the estimate for fiscal 1970-71 at the $31.0 million level and do not expect any variations of great magnitude around this estimate.

INHERITANCE TAX

Actual		Estimated	
1963-64	$ 51,774,383	1969-70	$105,000,000
1964-65	70,054,894	1970-71	105,000,000
1965-66	62,200,103	1971-72	108,100,000
1966-67	62,965,757	1972-73	111,300,000
1967-68	76,022,673	1973-74	114,500,000
1968-69	99,054,292	1974-75	117,900,000

The Inheritance Tax is a transfer tax levied on the clear value of property to heirs of a deceased person. The rate is six per cent of the value after a personal exemption if passing to direct or lineal heirs and fifteen per cent, without exemption, if passing to collateral heirs. A tax rate increase from two to six per cent became effective December 29, 1967, for estates and transfers of persons dying on or after that date. Charities and other listed organizations are exempt.

Taxes are collected for the State by counties within one year after the death of a person whose property is being transferred.

An Estate Tax is levied on estates situated in Pennsylvania and applies to residents and non-residents. The tax is the difference between the Inheritance Tax imposed by the State and the credit allowed under the Federal Estate Tax.

The prediction of receipts from Inheritance Taxes is always rather hazardous and subject to wide margins of possible error even in the short run. However, our estimate for this tax is $105.0 million in fiscal 1969-70. Because of its unpredictability we have maintained the same level of $105.0 million as our estimate for 1970-71 but a future erosion or strengthening of stock and bond prices could greatly influence the productivity of this revenue source.

MINOR AND REPEALED TAXES

Actual		Estimated	
1963-64	$539,232	1969-70	$600,000
1964-65	529,490	1970-71	600,000
1965-66	546,022	1971-72	600,000
1966-67	517,664	1972-73	600,000
1967-68	553,545	1973-74	600,000
1968-69	552,947	1974-75	600,000

Minor taxes are those whose potential individual annual yields are comparatively small. Repealed taxes are those which are no longer in effect but for which revenues may be received from outstanding liabilities.

Receipts from Minor and Repealed Taxes are relatively small and vary only slightly from year to year. For fiscal 1969-70 and also for fiscal 1970-71 we estimate these revenues at $600,000.

LIQUOR STORE PROFITS

Actual		Estimated	
1963-64	$44,000,000	1969-70	$50,000,000
1964-65	44,000,000	1970-71	50,000,000
1965-66	45,000,000	1971-72	51,100,000
1966-67	46,000,000	1972-73	52,200,000
1967-68	50,700,000	1973-74	53,300,000
1968-69	63,300,000	1974-75	54,400,000

Liquor Store Profits represent the amount of profit from the operation of State Liquor Stores less sufficient deductions for reserve and inventory. This amount is transferred to the General Fund from the State Stores Fund to be used for general appropriation purposes.

Liquor Store Profits are estimated by the Liquor Control Board at $50.0 million for each of the two fiscal periods 1969-70 and 1970-71.

INSTITUTIONAL REIMBURSEMENTS

Actual		Estimated	
1963-64	$32,684,979	1969-70	$39,800,000
1964-65	35,127,091		
1965-66	37,674,472	(Beginning in 1970-71, these funds will be treated as augmentations.)	
1966-67	43,054,172		
1967-68	43,974,066		
1968-69	40,712,175		

Institutional Reimbursements include all payments by patients or their families for care in State hospitals and institutions. Also included are payments by the counties for persons committed to correctional institutions by the courts of those counties.

Revenues from Institutional Reimbursements for fiscal 1969-70 are estimated at $39.8 million. After making the necessary adjustments for a change in the accounting procedure affecting revenues from general hospitals, and adjusting reimbursements from correctional institutions to reflect higher costs, the rate of growth over the previous fiscal year is approximately 6 per cent.

Beginning July 1, 1970 receipts of all Institutional Reimbursements are to be treated as augmentations to the institutions from which they are earned. This amounts to $42.2 million during 1970-71.

LICENSES, FEES AND MISCELLANEOUS REVENUE

Actual		Estimated	
1963-64	$22,995,001	1969-70	$30,900,000
1964-65	24,031,008	1970-71	46,200,000
1965-66	29,401,153	1971-72	50,900,000
1966-67	34,322,683	1972-73	52,100,000
1967-68	44,435,491	1973-74	53,100,000
1968-69	30,264,399	1974-75	54,300,000

Licenses and Fees includes collections by State departments which are not specifically required by law to be placed in special funds to support a specific purpose. Although amounts obtained from an individual class of license very often are sufficient only to cover regulatory costs, any additional money is available for general purposes. Certain licenses and fees are required in a multitude of laws designed to protect the public from indiscriminate and unsafe practices. Those which bring the largest amounts of revenue into the General Fund are Dog Licenses, Public Utility Assessment Fees, Insurance Licenses and Fees, Vital Statistics Fees, Professional License Fees and Cigarette License Fees.

The Miscellaneous category includes all other income to be used for general appropriation purposes in the General Fund except monies which are given to the State by individuals, or are provided by law to be used for a specific purpose only. Included in miscellaneous income are monies from such sources as escheats, sale of forest products, sale or rent of Commonwealth property, and interest on securities and deposits. Also included are transfers from other special funds.

Collections from all these sources are estimated at $30.9 million for the 1969-70 fiscal year and $46.2 million for the 1970-71 fiscal year. The 1970-71 fiscal year estimate includes expected transfers from the State Harness Racing Fund and the State Horse Racing Fund of $7.6 million and $7.0 million respectively. This assumes that beginning in January, 1971, transfers covering the preceding six month period will be made from these funds twice annually in January and July. After adjusting for transfer changes, the underlying growth rate for Licenses, Fees and Miscellaneous Revenues between fiscal years 1969-70 and 1970-71 is 2.0 per cent.

FINES, PENALTIES AND INTEREST

Actual		Estimated	
1963-64	$3,174,540	1969-70	$4,900,000
1964-65	3,231,986	1970-71	5,300,000
1965-66	3,784,120	1971-72	5,500,000
1966-67	3,476,280	1972-73	5,700,000
1967-68	3,863,278	1973-74	5,900,000
1968-69	4,519,933	1974-75	6,100,000

This source includes all penalties and interest collected in the enforcement of tax regulations. The largest portion is from corporation taxes, penalties and interest. Also included are fines and penalties other than those used to enforce tax regulations and those not required by law to be placed into a special fund for a specific purpose. Most of these fines and penalties collected by the various departments are an integral part of enforcement of the laws providing for licenses and fees. By far the largest segment of the amounts received are fines for violations of the Vehicle Code.

It is estimated that $4.9 million will be received in fiscal 1969-70 and $5.3 million in fiscal 1970-71 from Fines, Penalties and Interest. The estimate for fiscal 1970-71 reflects the normal growth of 8.0 per cent experienced over past periods.

GENERAL FUND ESTIMATED REVENUES

The following is a detailed list of all General Fund revenues available for general appropriation. This listing does not include special restricted receipts and receipts augmenting appropriations.

	1969-70 Estimated	1970-71 Estimated
TAX REVENUE		
Corporate Net Income Tax	$ 594,200,000	$ 518,900,000
Capital Stock and Franchise Taxes		
Capital Stock Taxes-Domestic	$ 89,600,000	$ 87,800,000
Franchise Taxes-Foreign	42,800,000	41,900,000
Total	$ 132,400,000	$ 129,700,000
Utility Gross Receipts Tax		
Telephone and Telegraph	$ 27,500,000	$ 24,800,000
Electric, Hydroelectric and Water Power	51,900,000	46,700,000
Transportation	6,660,000	5,940,000
Motor Transportation	440,000	460,000
Gas	22,400,000	20,100,000
Total	$ 108,900,000	$ 98,000,000
Utility Property Tax	$ 42,000,000	$ 42,000,000
Insurance Premiums Tax		
Domestic Life and Previously Exempted Lines	$ 4,000,000	$ 2,830,000
Unauthorized Insurance	15,000	16,000
Foreign Life	34,130,000	31,550,000
Foreign Excess Casualty	640,000	670,000
Foreign Marine	1,000	1,000
Foreign Excess Fire	220,000	230,000
Excess Insurance Brokers	194,000	203,000
Total	$ 39,200,000	$ 35,500,000
Financial Institutions Taxes		
Trust Companies	$ 12,410,000	$ 10,360,000
State Banks	1,830,000	1,540,000
National Banks	21,960,000	18,300,000
State Mutual Thrift Institutions	4,060,000	2,980,000
Federal Mutual Thrift Institutions	3,840,000	2,820,000
Total	$ 44,100,000	$ 36,000,000
Other Selective Business Taxes		
Excise—Domestic	$ 2,710,000	$ 2,970,000
Excise—Foreign	4,570,000	5,030,000
Corporate Loans—Domestic	2,400,000	2,640,000
Corporate Loans—Foreign	270,000	300,000
Tax on Electric Cooperative Corporations	11,000	12,000
Corporate Net Income Tax on Agricultural Cooperative Associations	79,000	88,000
Corporation Income	3,880,000	3,670,000
Gross Receipts—Private Bankers	14,000	15,000
Gross Receipts—Boxing and Wrestling Exhibitions	66,000	75,000
Total	$ 14,000,000	$ 14,800,000

	1969-70 Estimated	1970-71 Estimated
Education Tax (Sales, Use and Hotel Occupancy)		
Sales and Use	$ 940,000,000	$ 987,000,000
Hotel Occupancy	10,000,000	10,500,000
Total	$ 950,000,000	$ 997,500,000
Cigarette Tax	$ 186,400,000	$ 216,500,000
Malt Beverage Tax	$ 22,500,000	$ 23,800,000
Liquor Tax	$ 62,600,000	$ 65,200,000
Realty Transfer Tax	$ 31,000,000	$ 31,000,000
Inheritance Tax		
Resident Transfer Inheritance and Estate Tax	$ 108,150,000	$ 108,150,000
Nonresident Transfer Inheritance and Estate Tax	345,000	345,000
Collateral Inheritance Tax	5,000	5,000
Expense Deduction from Residence Transfer, Direct Collateral Inheritance and Estate Tax	—3,500,000	—3,500,000
Total	$ 105,000,000	$ 105,000,000
Minor and Repealed Taxes		
Minor		
Tax on Writs, Wills and Deeds	$ 595,000	$ 595,000
Distilled Spirits	2,400	2,400
Rectified Spirits	2,500	2,500
Wines	100	100
Total	$ 600,000	$ 600,000
TOTAL TAX REVENUE	$2,332,900,000	$2,314,500,000

	1969-70 Estimated	1970-71 Estimated
NON-TAX REVENUE		
Liquor Store Profits	$ 50,000,000	$ 50,000,000
Institutional Reimbursements		
Schools for Vocational Education	700	———
Institutions for the Mentally Ill	18,840,000	———
Institutions for the Mentally Retarded	4,440,000	———
Correctional Institutions	14,050,000	———
County and State-Aided Institutions	104,300	———
Federal Contributions-Soldiers and Sailors Home	245,000	———
Youth Development Centers & Forestry Camps	2,120,000	———
Total	$ 39,800,000	———
Licenses, Fees and Miscellaneous		
Auditor General		
LICENSES AND FEES		
Miscellaneous Licenses	$ 700	$ 700
Subtotal	$ 700	$ 700
Treasury Department		
MISCELLANEOUS REVENUE		
Interest on Securities	$ 7,600,000	$ 7,600,000
Interest on Deposits	500,000	500,000
Allocation of Treasury Cost	200,000	200,000
Interest on Securities-Liquor License Fund	100,000	100,000
Subtotal	$ 8,400,000	$ 8,400,000
Department of Agriculture		
LICENSES AND FEES		
Carbonated Beverage Licenses	$ 42,000	$ 43,000
Egg Certification Fees	18,000	17,400
Cold Storage Warehouse Licenses	5,500	5,500
Egg Opening Licenses	2,400	2,400
Seed Testing & Certification Fees	17,000	13,000
Bakery Licenses	29,000	29,000
Ice Cream Licenses	33,500	33,500
Domestic Animal Dealer's Licenses	6,000	6,000
Farm Produce Dealer's Licenses	950	950
Abattoir Licenses	26,000	26,000
Rendering Plant Licenses	580	600
Horse Slaughtering Licenses	150	150
Approved Inspector's Certificate and Registration Fees	5,000	4,400
Garbage Feeders Licenses	2,500	2,500
Poultry Technician Licenses	250	250
Miscellaneous Licenses and Fees	4,700	5,000
Farm Product Inspection Fees	12,000	13,700
MISCELLANEOUS REVENUE		
Sale of Surplus Products	45,000	50,000
Other	46,000	46,900
Subtotal	$ 296,530	$ 300,250

	1969-70 Estimated	1970-71 Estimated
Department of Banking		
LICENSES AND FEES		
Investment Licenses	$ 100	$ 100
Securities Dealers' Application Fees	13,000	13,000
Securities Dealers' Registration Fees	70,000	76,000
Securities Salesmen Application Fees	41,000	45,000
Securities Salesmen Registration Fees	250,000	260,000
Investment Advisors' Application Fees	1,000	1,000
Investment Advisors' Registration Fees	6,000	6,000
Investment Solicitors' Application Fees	500	500
Investment Solicitors' Registration Fees	1,400	1,400
Duplicate Registration Certificates	1,000	1,000
Exemption Certificate Fees	11,000	11,000
MISCELLANEOUS REVENUE		
Other	30,000	30,000
Subtotal	$ 425,000	$ 445,000
Department of Forests and Waters		
LICENSES AND FEES		
Water Power and Supply Permit Fees	$ 63,180	$ 65,000
Dams and Encroachment Fees	70,000	72,000
MISCELLANEOUS REVENUE		
Stumpage	770,000	791,000
Minerals	64,000	62,500
Camp Leases	113,580	114,000
Water Leases	6,000	6,600
Rights of Way	93,600	108,800
Housing Rents	141,500	147,900
Ground Rents	482,680	485,000
Royalties for Recovery of Materials—Schuylkill River	16,000	25,000
Costs of Extinguishing Forest Fires	40,000	35,000
Recovered Damages	30	30
Sale of Seedlings	80,000	75,000
Rental of Telephone Lines	50	50
Concession Revenues	224,700	226,460
Other	112,200	113,330
Subtotal	$ 2,277,520	$ 2,327,670
Department of Health		
LICENSES AND FEES		
Vital Statistics Fees	$ 510,000	$ 550,000
Bathing Place Licenses	2,750	2,750
Sewage and Industrial Waste Permit Fees	23,000	25,120
Restaurant Licenses	17,500	17,500
Application Fees—Biochemical and Biological Laboratory Act	200	350
Organized Camp Fees	5,000	5,000
Miscellaneous Licenses and Fees	6,000	6,500
Registration Fees—Drugs, Devices and Cosmetics Act	110,000	102,000
MISCELLANEOUS REVENUE		
Other	1,200	2,000
Subtotal	$ 675,650	$ 711,220

	1969-70 Estimated	1970-71 Estimated
Pennsylvania Historical and Museum Commission		
MISCELLANEOUS REVENUE		
Other	$ 900	$ 900
Subtotal	$ 900	$ 900
Insurance Department		
LICENSES AND FEES		
Agents' Licenses	$ 780,000	$ 791,000
Brokers' Licenses	175,000	182,000
Examination Fees and Expenses	450,000	538,000
Valuation of Policies Fees	260,000	347,000
Examination Fees for Brokers and Agents Applications	200,000	250,000
Miscellaneous Fees	100,000	101,000
Miscellaneous Licenses	27,500	29,000
Subtotal	$ 1,992,500	$ 2,238,000
Department of Justice		
LICENSES AND FEES		
Board of Pardons Fees	$ 8,000	$ 8,000
Public Weighmaster's Liquid Fuel Licenses—State Share	1,800	2,000
MISCELLANEOUS REVENUES		
Miscellaneous Fees	2,000	2,000
Subtotal	$ 11,800	$ 12,000
Department of Labor and Industry		
LICENSES AND FEES		
Bedding and Upholstery Fees	$ 200,000	$ 200,000
Boiler Inspection Fees	440,000	450,000
Elevator Inspection Fees	150,000	160,000
Employment Agents' Licenses	85,000	95,000
Projectionists' Examination and License Fees	10,000	10,000
Approval of Elevator Plan Fees	10,000	10,000
Approval of Building Plan Fees	130,000	150,000
Explosive Storage Permit Fees	60,000	60,000
Industrial Homework Permit Fees	5,000	4,500
Workmen's Compensation Exemption Fees	13,000	13,000
Employment Agents' Registration Fees	4,500	4,500
Liquified Petroleum Gas Registration Fees	65,000	65,000
Blasters' Examination and Licensing Fees	20,000	20,000
Stuffed Toys Manufacturers Registration Fees	5,500	5,000
MISCELLANEOUS		
Other	200	200
Subtotal	$ 1,198,200	$ 1,247,200

	1969-70 Estimated	1970-71 Estimated
Department of Mines		
LICENSES AND FEES		
Examination and Certificate Fees	$ 2,270	$ 2,400
Bituminous Miners' Examination and Certificate Fees	430	520
Bituminous Shot-Firers' and Machine Runners' Examination and Certificate Fees	520	560
Waste Disposal Permits	10,000	10,000
Anthracite Miners' Examination and Certificate Fees	120	120
MISCELLANEOUS REVENUE		
Other	3,000	3,800
Subtotal	$ 16,340	$ 17,400
Department of Property and Supplies		
MISCELLANEOUS REVENUE		
Sale of State Property	$ 5,000	$ 125,000
Sale of Publications	26,400	30,000
Sale of Unserviceable Property	136,000	150,000
Rental of State Property	13,500	13,500
Recovery on Insurance and Surety Bonds	230	230
Mileage of State Automobiles	180,000	180,000
Contract Forfeitures and Damages	1,900	1,900
Allocation of Property Costs	2,442,700	2,513,000
Real Estate and Insurance Service	90,000	55,000
Other	10,000	10,000
Subtotal	$ 2,905,730	$ 3,078,630
Department of Education		
LICENSES AND FEES		
Secondary Education Evaluation Fees	$ 25,000	$ 25,000
Private Trade Schools License Fees	26,800	27,000
Business School License Fees	8,000	8,100
Correspondence School License Fees	4,800	5,000
Private School License Fees	15,000	17,500
Private Driver Training School Fees	4,600	4,600
Sunday Concert Permit Fees	5	5
MISCELLANEOUS REVENUE		
Other	13,000	13,000
Subtotal	$ 97,205	$ 100,205
Department of Community Affairs		
LICENSES AND FEES		
Municipal Indebtedness Fees	$ 45,000	$ 48,000
Land Office Fees	5,000	5,000
Subtotal	$ 50,000	$ 53,000

	1969-70 Estimated	1970-71 Estimated
Public Utility Commission		
LICENSES AND FEES		
Filing and Copy Fees	$ 20,000	$ 20,000
Testing Fees	10,000	10,000
General Assessment Fees	3,250,000	3,750,000
Special Assessment Fees	45,000	50,000
Subtotal	$ 3,325,000	$ 3,830,000
Department of Public Welfare		
LICENSES AND FEES		
Private Home and Hospital Licenses	$ 17,500	$ 18,000
Private Mental Hospital Licenses	2,000	2,500
MISCELLANEOUS REVENUE		
Youth Development Centers and Forestry Camps	1,000	1,000
Subtotal	$ 20,500	$ 21,500
Department of Revenue		
LICENSES AND FEES		
Dog Licenses	$ 1,200,000	$ 1,244,000
Cigarette Permit Fees	220,000	220,000
Certificate and Copy Fees	7,960	7,115
MISCELLANEOUS REVENUE		
Abandoned Property Revenue	30,000	30,000
Escheats	25,000	25,000
Reimbursement of Tax Liens	700	700
Waterway Obstruction Rents	50	50
Escheats—Act of 1937	795,000	795,000
Escheats—State and National Banks	650,000	650,000
Escheats—Estates	200,000	200,000
Escheats—Life Insurance Companies	300,000	300,000
Other	250	250
Subtotal	$ 3,428,960	$ 3,472,115
Department of State		
LICENSES AND FEES		
Commission and Filing Fees	$ 1,200,000	$ 1,200,000
Recorder of Deeds Fees	10,000	10,000
Notary Public Commission Fees	300,000	300,000
Boxing and Wrestling Licenses	8,500	7,500
Auctioneers' License Fees	15,800	16,000
State Board of Medical Education and Licensure Fees	119,800	376,850
State Board of Pharmacy Fees	59,960	86,050
State Dental Council and Examining Board Fees	116,550	20,590
State Board of Optometrical Examiners' Fees	3,000	24,280
State Board of Osteopathic Examiners' Fees	6,000	33,580
State Board of Examiners for Registration of Nurses' Fees	155,970	554,100
State Board of Podiatry License Fees	1,150	10,600
State Board of Veterinary Medical Examiners' Fees	3,975	19,270
State Board of Public Accountant Fees	40,500	74,600

	1969-70 Estimated	1970-71 Estimated
Department of State		
LICENSES AND FEES (Cont'd)		
State Board of Examiners of Architects' Fees	$ 15,200	$ 31,170
State Board of Funeral Directors Fees	93,850	17,050
State Board of Professional Engineers' Fees	43,750	310,700
State Real Estate Commissions License Fees	255,600	83,600
State Board of Barber Examiners Fees	142,330	28,310
State Board of Cosmetology Fees	558,560	72,100
State Board of Chiropractic Examiners Fees	1,250	10,510
State Board of Landscape Architects	18,950	9,590
State Board of Motor Vehicle Salesman	200,140	67,860
Subtotal	$ 3,370,835	$ 3,364,310
Pennsylvania State Police		
MISCELLANEOUS REVENUE		
Reimbursement for Lost Property	$ 600	$ 600
Subtotal	$ 600	$ 600
Other		
MISCELLANEOUS REVENUE		
Conscience Money	$ 500	$ 500
Reimbursements of Group Life Insurance Premiums—All General Fund Agencies	453,030	———
Refunds of Expenditures Not Credited to Appropriations	1,668,800	1,778,800
Transfer from Banking Department Fund	200,000	200,000
Transfer from Harness Racing Fund	.....	7,600,000
Transfer from Horse Racing Fund	.....	7,000,000
Transfer from Other Special Funds	83,700	———
Subtotal	$ 2,406,030	$ 16,579,300
Total	$ 30,900,000	$ 46,200,000

	1969-70 Estimated	1970-71 Estimated
Fines, Penalties and Interest On Taxes		
Penalties on Excise Taxes—Corporations	$ 157,000	$ 167,000
Interest on Excise Taxes—Corporations (Department of Revenue)	615,000	645,000
Interest on Excise Taxes—Corporations (Department of State)	500	500
Corporate Net Income Tax	925,000	985,000
Realty Transfer Tax	2,500	2,500
Other Fines and Penalties		
Department of Agriculture		
General Food Fines	$ 12,000	$ 12,000
Egg Fines	3,000	3,000
Miscellaneous Fines	700	900
Garbage Feeders Fines	100	100
Marketing Law Fines	2,000	2,000
Department of Forests and Waters		
Miscellaneous Fines	5,650	5,650
Department of Insurance		
Miscellaneous Fines	15,000	15,000
Department of Labor and Industry		
Minor Labor Law Fines	300	300
Miscellaneous Fines	500	500
Bedding and Upholstery Fines	100	100
Fire Alarm and Panic Fines	500	500
Department of Property and Supplies		
Traffic Violations	10,000	10,000
Department of Military Affairs		
Court Martial Fines	1,200	1,200
Department of Education		
Book Fines and Payments for Books	4,100	4,100
Public Utility Commission		
Violation of Order Fines	30,000	30,000
Department of Revenue		
Spirituous and Vinous Liquor Fines and Penalties	2,000	2,000
Motor Law Fines	3,077,000	3,375,000
Cigarette Fines	24,800	26,600
Malt Liquor Fines and Penalties	300	300
Fire Prevention Fines	190	190
Department of State		
Professional Licensing Fines	10,560	10,560
Total	$ 4,900,000	$ 5,300,000
TOTAL NON-TAX REVENUE	$ 125,600,000	$ 101,500,000
TOTAL GENERAL FUND REVENUES	$2,458,500,000	$2,416,000,000

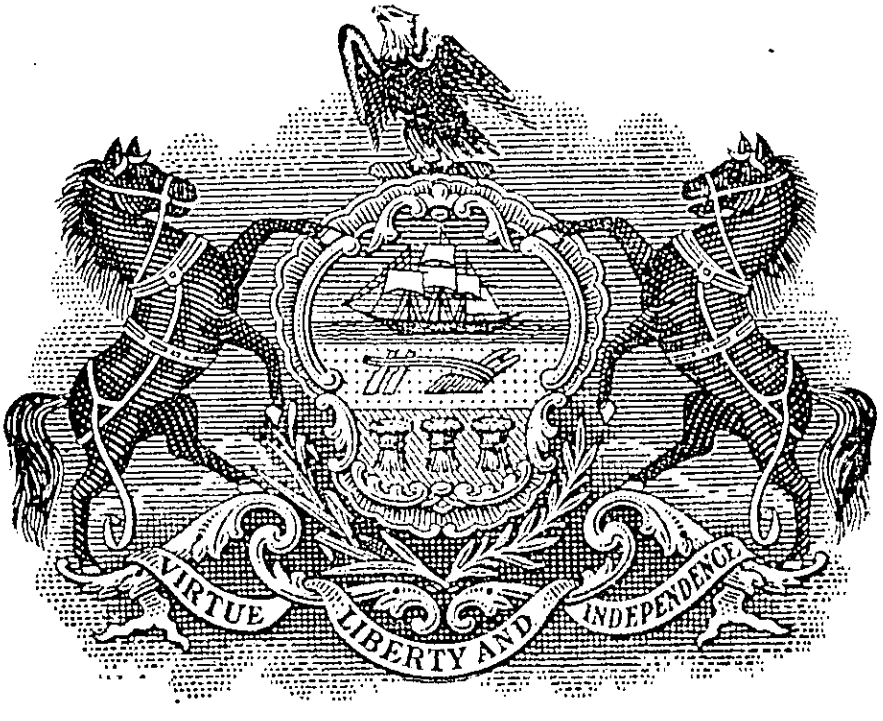
Commonwealth of Pennsylvania

SPECIAL FUNDS BUDGET

July 1, 1970 - June 30, 1971

Submitted to the General Assembly

Raymond P. Shafer, Governor



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Foreword

THE SPECIAL FUNDS

The special funds have been created over a long period of time to account for taxes and other revenues which have been set aside by law for a particular purpose. At present there are more than 60 such funds other than the General Fund. Because the activity of most is restricted, it is not necessary to present a budget for each.

The Motor License, Fish, Game, Banking, Milk Marketing, Farm Products, Harness Racing, Boating and Horse Racing Funds are all subject to the same budgetary controls as the General Fund and are presented in this document. Other funds in the special revenue fund group have been made available for expenditure by continuing legislative appropriation and do not require authorization by the Governor.

As in the General Fund document, bold face figures represent the Governor's Recommendations for appropriations.

Financial Statement

SPECIAL FUNDS

1970-71

(Dollar Amounts in Thousands)

	Motor License	Game	Fish	Boating	Banking Dept.	Milk Market-ing	Farm Products Show	Harness Racing	Horse Racing	Total
Surplus, Beginning of Year	$ 2,678	$ 5,829	$ 3,745	$ 514	$ 497	$ 70	$ 92	$ 6,694	$ 8,962	$ 29,081
Revenues	553,600	11,664	5,195	1,189	2,480	406	382	8,218	13,232	596,366
Funds Available	$556,278	$17,493	$ 8,940	$ 1,703	$ 2,977	$ 476	$ 474	$14,912	$22,194	$625,447
Less Appropriations	553,074	12,596	5,340	899	2,749	456	454	11,151	16,522	603,241
Ending Surplus	$ 3,204	$ 4,897	$ 3,600	$ 804	$ 228	$ 20	$ 20	$ 3,761	$ 5,672	$ 22,206

SUMMARY BY DEPARTMENT

STATE FUNDS ONLY

The following is a summary, by department, of the 1969-70 available, the 1970-71 departmental requests and the 1970-71 recommended appropriations from the Special Funds as presented in the budget document.

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Treasury Department	$ 12,955	$ 16,731	$ 33,981
Department of Agriculture	6,049	8,316	11,541
Department of Banking	2,552	2,902	2,749
Department of Education	3,995	4,652	4,225
Fish Commission	4,969	7,114	6,491
Department of Forests and Waters	91	136	135
Game Commission	12,498	14,876	12,362
Horse Racing Commission	1,160	9,066	16,421
Milk Marketing Board	504	359	454
Department of Property and Supplies	1,684	1,621	1,620
Department of Revenue	1,642	2,042	1,916
Pennsylvania State Police	32,461	47,143	39,484
Department of Transportation	390,849	475,836	471,862
TOTAL	$471,409	$590,794	$603,241

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Five Year Financial Projections

MOTOR FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 747	$ 2,678	$ 3,204	$ 2,600	$ 3,100	$ 2,800
Receipts	444,502	553,600	564,900	591,500	619,200	648,300
Funds Available	$445,249	$556,278	$568,104	$594,100	$622,300	$651,100
Less Appropriations	442,571	553,074	565,504	591,000	619,500	648,500
Ending Surplus	$ 2,678	$ 3,204	$ 2,600	$ 3,100	$ 2,800	$ 2,600

GAME FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 7,111	$ 5,829	$ 4,897	$ 2,135	$ 1,522	$ 1,064
Receipts	11,121	11,664	11,972	12,380	12,800	13,240
Funds Available	$ 18,232	$ 17,493	$ 16,869	$ 14,515	$ 14,322	$ 14,304
Less Appropriations	12,403	12,596	14,734	12,993	13,258	13,528
Ending Surplus	$ 5,829	$ 4,897	$ 2,135	$ 1,522	$ 1,064	$ 776

Five Year Financial Projections

FISH FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 3,615	$ 3,745	$ 3,600	$ 3,387	$ 3,107	$ 2,755
Receipts	4,719	5,195	5,392	5,601	5,818	6,044
Funds Available	$ 8,334	$ 8,940	$ 8,992	$ 8,988	$ 8,925	$ 8,799
Less Appropriations	4,589	5,340	5,605	5,881	6,170	6,474
Ending Surplus	$ 3,745	$ 3,600	$ 3,387	$ 3,107	$ 2,755	$ 2,325

BOATING FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 628	$ 514	$ 804	$ 898	$ 992	$ 1,086
Receipts	563	1,189	717	747	778	807
Funds Available	$ 1,191	$ 1,703	$ 1,521	$ 1,645	$ 1,770	$ 1,893
Less Appropriations	677	899	623	653	684	713
Ending Surplus	$ 514	$ 804	$ 898	$ 992	$ 1,086	$ 1,180

Five Year Financial Projections

BANKING DEPARTMENT FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 614	$ 497	$ 228	$ 258	$ 238	$ 168
Receipts	2,185	2,480	2,530	2,580	2,630	2,690
Funds Available	$ 2,799	$ 2,977	$ 2,758	$ 2,838	$ 2,868	$ 2,858
Less Appropriations	2,302	2,749	2,500	2,600	2,700	2,800
Ending Surplus	$ 497	$ 228	$ 258	$ 238	$ 168	$ 58

MILK MARKETING FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 168	$ 70	$ 20	$ 43	$ 37	$ 101
Receipts	394	406	426	447	469	493
Funds Available	$ 562	$ 476	$ 446	$ 490	$ 506	$ 594
Less Appropriations	492	456	403	453	405	460
Ending Surplus	$ 70	$ 20	$ 43	$ 37	$ 101	$ 134

Five Year Financial Projections

STATE FARM PRODUCTS SHOW FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 101	$ 92	$ 20	$ 21	$ 27	$ 38
Receipts	495	382	382	382	382	382
Funds Available	$ 596	$ 474	$ 402	$ 403	$ 409	$ 420
Less Appropriations	504	454	381	376	371	391
Ending Surplus	$ 92	$ 20	$ 21	$ 27	$ 38	$ 29

STATE HARNESS RACING FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 4,213	$ 6,694	$ 3,761	$ 4,243	$ 4,320	$ 4,395
Receipts	8,063	8,218	8,383	8,554	8,724	8,905
Funds Available	$ 12,276	$ 14,912	$ 12,144	$ 12,797	$ 13,044	$ 13,300
Less Appropriations	5,582	11,151	7,901	8,477	8,649	8,826
Ending Surplus	$ 6,694	$ 3,761	$ 4,243	$ 4,320	$ 4,395	$ 4,474

Five Year Financial Projections

STATE HORSE RACING FUND

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Surplus, Beginning of Year	$ 822	$ 8,962	$ 5,672	$ 5,889	$ 6,119	$ 6,437
Receipts	9,301	13,232	13,500	13,770	14,050	14,330
Funds Available	$ 10,123	$ 22,194	$ 19,172	$ 19,659	$ 20,169	$ 20,767
Less Appropriations	1,161	16,522	13,283	13,540	13,732	14,584
Ending Surplus	$ 8,962	$ 5,672	$ 5,889	$ 6,119	$ 6,437	$ 6,183

SPECIAL FUNDS

FIVE YEAR BUDGET SUMMARY BY FUND AND DEPARTMENT

STATE FUNDS ONLY

(Dollar Amounts in Thousands)

FUND AND DEPARTMENT:	Available 1969-70	Budget 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Motor License Fund:						
Transportation	$390,849	$471,862	$456,943	$458,309	$461,141	$467,443
Treasury	12,950	33,976	55,076	77,076	100,276	120,376
Fish Commission	———	600	600	700	700	700
Property and Supplies	1,606	1,543	1,543	1,543	1,543	1,543
Education	3,995	4,225	4,350	4,525	4,530	4,530
Revenue	1,155	1,384	1,480	1,584	1,684	1,801
State Police	32,461	39,484	45,012	47,263	49,626	52,107
Fund Total	$443,016	$553,074	$565,004	$591,000	$619,500	$648,500
Game Fund:						
Game Commission	$12,498	$12,362	$14,480	$12,729	$12,983	$13,242
Treasury	1	1	1	1	1	1
Forests and Waters	25	35	45	45	45	45
Revenue	179	198	208	218	229	240
Fund Total	$12,703	$12,596	$14,734	$12,993	$13,258	$13,528

SPECIAL FUNDS

FIVE YEAR BUDGET SUMMARY BY FUND AND DEPARTMENT

STATE FUNDS ONLY

(Dollar Amounts in Thousands)

FUND AND DEPARTMENT:	Available 1969-70	Budget 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Fish Fund:						
Fish Commission	$ 4,433	$ 5,167	$ 5,425	$ 5,696	$ 5,980	$ 6,279
Treasury	1	1	1	1	1	1
Forests and Waters	10	12	15	15	15	15
Property and Supplies	75	75	75	75	75	75
Revenue	75	85	89	94	99	104
Fund Total	$ 4,594	$ 5,340	$ 5,605	$ 5,881	$ 6,170	$ 6,474
Boating Fund:						
Fish Commission	$ 536	$ 724	$ 442	$ 464	$ 487	$ 508
Property and Supplies	3	2	2	2	2	2
Revenue	87	85	89	94	99	104
Forests and Waters	56	88	90	93	96	99
Fund Total	$ 682	$ 899	$ 623	$ 653	$ 684	$ 713
Banking Department Fund:						
Banking Department	$ 2,552	$ 2,749	$ 2,500	$ 2,600	$ 2,700	$ 2,800
Fund Total	$ 2,552	$ 2,749	$ 2,500	$ 2,600	$ 2,700	$ 2,800

SPECIAL FUNDS

FIVE YEAR BUDGET SUMMARY BY FUND AND DEPARTMENT

STATE FUNDS ONLY

(Dollar Amounts In Thousands)

FUND AND DEPARTMENT:	Available 1969-70	Budget 1970-71	Estimated 1971-72	Estimated 1972-73	Estimated 1973-74	Estimated 1974-75
Milk Marketing Fund:						
Milk Marketing Board	$ 504	$ 454	$ 401	$ 451	$ 403	$ 458
Treasury	2	2	2	2	2	2
Fund Total	$ 506	$ 456	$ 403	$ 453	$ 405	$ 460
State Farm Products Show Fund:						
Agriculture	$ 503	$ 453	$ 380	$ 375	$ 370	$ 390
Treasury	1	1	1	1	1	1
Fund Total	$ 504	$ 454	$ 381	$ 376	$ 371	$ 391
State Harness Racing Fund:						
Agriculture	$ 5,546	$11,088	$ 7,835	$ 8,408	$ 8,576	$ 8,749
Revenue	55	63	66	69	73	77
Fund Total	$ 5,601	$11,151	$ 7,901	$ 8,477	$ 8,649	$ 8,826
State Horse Racing Fund:						
State Horse Racing Commission	$ 1,160	$16,421	$13,176	$13,428	$13,614	$14,460
Revenue	91	101	107	112	118	124
Fund Total	$ 1,251	$16,522	$13,283	$13,540	$13,732	$14,584

MOTOR LICENSE FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS BEGINNING OF YEAR		$ 747		$ 2,678
REVENUE:				
Official Estimate	$ 432,140		$ 553,600	
Adjustment	+ 12,260		— 0 —	
Total Revenue		444,400		553,600
Prior Year Lapses		+102		— 0 —
Funds Available		$ 445,249		$ 556,278
EXPENDITURES:				
Appropriated	$ 443,016		$ 553,074	
Less Current Year Lapses	—445		— 0 —	
Estimated Expenditures		442,571		553,074
ENDING SURPLUS		$ 2,678		$ 3,204

Motor License Fund

SUMMARY BY DEPARTMENT AND PROGRAM

Department of Transportation

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
General Operations			
General Administration	$ 18,026	$ 19,519	$ 17,210
Planning and Research	2,171	2,464	2,464
Engineering	36,902	39,869	39,869
Right-of-Way	9,286	11,664	11,664
Highway Construction	71,652	110,865	110,865
Special Construction Maintenance and Other Services	1,311	2,586	2,586
Highway Maintenance	123,206	138,585	138,585
Service Funtions	30,825	38,774	38,774
Transportation Safety	19,611	22,165	20,500
Subtotal	$ 312,990	$ 386,491	$ 382,517
Local Road Maintenance and Construction Payments	48,369	54,400	54,400
State Highway and Bridge Authority Rentals	29,490	34,945	34,945
Total State Funds	$ 390,849	$ 475,836	$ 471,862
Federal Funds	$ 284,200	$ 275,753	$ 275,753
Capital Facility Funds	20,000	150,000	150,000
State Highway and Bridge Authority	248,560	158,840	158,840
Non-Federal Augmentations	7,780	7,950	7,950
DEPARTMENT TOTAL	$ 951,389	$1,068,379	$1,064,405

Other Departments and Programs

Fish Commission			
Transfer to Boating fund	.....	$ 700	$ 600
Department Total	.....	$ 700	$ 600
Treasury Department			
Board of Finance and Revenue Administration	$ 5,408	$ 5,951	$ 5,951
Financing Commonwealth Obligations	7,542	10,775	28,025
Department Total	$ 12,950	$ 16,726	$ 33,976

Other Departments and Programs

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Department of Property and Supplies			
Payment of General State Authority Rentals	$ 1,606	$ 1,543	$ 1,543
Department Total	$ 1,606	$ 1,543	$ 1,543
Department of Education			
Highway Safety Education	$ 19	$ 23	$ 22
Driver Education	$ 3,976	$ 4,629	$ 4,203
Department Total	$ 3,995	$ 4,652	$ 4,225
Department of Revenue			
Collections-Liquid Fuels	$ 1,155	$ 1,498	$ 1,384
Department Total	$ 1,155	$ 1,498	$ 1,384
Pennsylvania State Police			
Traffic Control	$ 31,688	$ 45,859	$ 38,578
Operation and Maintenance of Traffic Safety Facilities	773	1,284	906
Department Total	$ 32,461	$ 47,143	$ 39,484
Total State Funds—Other Departments	$ 52,167	$ 72,262	$ 81,212

Summary

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Total State Funds—Transportation	$ 390,849	$ 475,836	$ 471,862
Total State Funds—Other Departments	52,167	72,262	81,212
Total All State Funds	$ 443,016	$ 548,098	$ 553,074
Total Other Funds	$ 560,540	$ 592,543	$ 592,543
MOTOR LICENSE FUND TOTAL	$1,003,556	$1,140,641	$1,145,617

Department of Transportation

Executive and General Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$18,026	$19,519	$17,210

Through this program the Secretary directs and coordinates the activities of the Department and supervises the day to day administration of affairs. Management activities are provided including: budgeting, planning and programming, and control and maintenance of departmental expenditures. Also provided are the administrative personnel of the District Highway offices including the District Engineer and other personnel who do not work directly on engineering, right-of-way, construction, or maintenance projects. The program conducts a training program and an engineering intern program for employes; maintains a safety program to eliminate on-the-job accidents, and recommends the enactment of legislation pertinent to the functions and activities of the Department.

Planning and Research

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,171	$ 2,464	$ 2,464
Federal Funds	4,500	4,300	4,300
Total	$ 6,671	$ 6,764	$ 6,764

The program provides for long range planning of highway construction needs and conducts research and testing of materials and processes to improve the quality of the highways constructed. Activities within this program include preparing road inventories, traffic studies, highway classification, special studies, quality control of highway construction materials, and developing and testing of new materials.

Engineering

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$36,902	$39,869	$39,869
Federal Funds	7,500	6,632	6,632
Capital Facilities Funds	9,000	30,000	30,000
Non-Federal Augmentations	100	100	100
Total	$53,502	$76,601	$76,601

This program provides the design, redesign, and location of roadways, bridges, and structures, within the Commonwealth, to achieve a safe and efficient Highway System. Activities of this program include the designing and contracting for design of highways and bridges, and testing and research services performed during the course of construction and maintenance. It also provides for payments to consultants for engineering and design services.

Within this program future highway needs are studied in reference to safety, traffic volume, and location, with emphasis on providing continued and improved controls to facilitate the safe and efficient flow of traffic on new and existing roadways.

Right-of-Way

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 9,286	$11,664	$11,664
Federal Funds	35,900	38,495	38,495
Capital Facilities Funds	5,000	50,000	50,000
S.H.B.A.	62,500	36,090	36,090
Non-Federal Augmentations	1,500	1,000	1,000
Total	$114,186	$137,249	$137,249

This program provides for the acquisition of all necessary rights-of-way for construction, reconstruction, and relocation of highways and bridges deemed necessary to complement the Highway Construction program.

Activities within this program include: informing the public of the Department's intentions, relocation services, property acquisition, payments to property owners, and all legal services needed for the acquisition of these properties. At times property is acquired which contains capital equipment and machinery which is of no value to the construction project. The disposal of these items is a function of this program also.

According to the Eminent Domain Code, property acquired is reimbursed on the basis of the difference between market value before and after acquisition. The Commonwealth has relocation services available for all persons displaced by right-of-way acquisition. These services include information on available housing, financing, and legal rights.

Highway Construction

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 71,652	$110,865	$110,865
Federal Funds	234,000	224,026	224,026
Capital Facilities Funds	6,000	70,000	70,000
S.H.B.A.	186,060	122,750	122,750
Non-Federal Augmentations	2,750	3,000	3,000
Total	$500,462	$530,641	$530,641

This program provides for the construction, reconstruction, and improvement of roads and bridges on the state highway system, and inspection of these activities for adherence to established standards.

The program covers all counties within the Commonwealth and includes Federal Interstate, Primary, Secondary, Urban, and Appalachia

Roads, as well as roads in the 100 per cent state system. The subprograms of the Highway Construction Program are divided in this manner to classify the nature of the funding for each project. The following construction subprogram figures detail the above amounts and should not be included in the Department total.

CONSTRUCTION FINANCED WITH STATE FUNDS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 49,210	$ 88,950	$ 88,950
Capital Facilities Funds	4,000	27,708	27,708
S.H.B.A.	95,078	70,687	70,687
Non-Federal Augmentations	550	1,300	1,300
Total	$148,838	$188,645	$188,645

This activity provides for all expenses relating to general construction which can be identified with a specific project on the State Highway System not eligible for Federal Aid. This road network consists of 22,691 miles constructed either by department forces or contractors.

CONSTRUCTION FINANCED WITH STATE AND FEDERAL AID PRIMARY ROAD FUNDS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,528	$ 1,541	$ 1,541
Federal Funds	32,800	30,535	30,535
Capital Facilities Funds	100	11,000	11,000
S.H.B.A.	33,547	17,893	17,893
Non-Federal Augmentations	-0-	100	100
Total	$68,975	$61,069	$61,069

This subprogram provides for all expenses relating to general construction activities which can be identified with a specific project on the Federal Aid Primary Road System. The Federal Government participates in the program on a 50-50 basis. This system of roads totaled 6,446 miles as of July 1, 1969.

CONSTRUCTION FINANCED WITH STATE AND FEDERAL AID SECONDARY ROAD FUNDS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,989	$ 683	$ 683
Federal Funds	16,200	13,131	13,131
Capital Facilities Funds	100	2,000	2,000
S.H.B.A.	14,579	10,349	10,349
Non-Federal Augmentations	100	100	100
Total	$33,968	$26,263	$26,263

Provides for all expenses relating to general construction activities which can be identified with a specific project on the Federal Aid Secondary Road System. The Federal government participates in this program on a 50-50 basis. This system of roads totaled 13,429 miles as of July 1, 1969.

CONSTRUCTION FINANCED WITH STATE AND FEDERAL AID URBAN ROAD FUNDS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 874	$ 855	$ 855
Federal Funds	26,300	28,852	28,852
Capital Facilities Funds	-0-	10,000	10,000
S.H.B.A.	23,092	17,496	17,496
Non-Federal Augmentations	1,000	500	500
Total	$51,266	$57,703	$57,703

This subprogram provides for all expenses relating to general construction activities which can be identified with a specific project on the Federal Aid Urban Road System. The Federal government participates in this program on a 50-50 basis. This system of roads totaled 2,205 miles as of July 1, 1969.

CONSTRUCTION FINANCED WITH STATE AND FEDERAL AID INTERSTATE ROAD FUNDS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,591	$ 4,596	$ 4,596
Federal Funds	140,600	133,991	133,991
Capital Facilities Funds	1,800	9,292	9,292
S.H.B.A.	4,200	-0-	-0-
Non-Federal Augmentations	1,100	1,000	1,000
Total	$150,291	$148,879	$148,879

This activity provides for all expenses relating to general construction which can be identified with a specific project on the Federal Aid Interstate Road System. The Federal government contributes 90 percent of the cost of this program and the Commonwealth 10 per cent. The mileage allocated to Pennsylvania is 1,585, which includes 360 miles on the turnpike system extending from the Ohio line to the Delaware River.

CONSTRUCTION FINANCED WITH STATE AND FEDERAL AID APPALACHIA FUNDS

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,182	$ 1,192	$ 1,192
Federal Funds	18,100	17,517	17,517
Capital Facilities Funds	-0-	10,000	10,000
S.H.B.A.	15,563	6,325	6,325
Total	$35,845	$35,034	$35,034

This subprogram provides for all expenses relating to general construction activities which can be identified with a specific project under the Federal Appalachian Regional Development Act. The Federal government contributes 70 per cent of the cost of this program and the Commonwealth 30 per cent.

CONSTRUCTION ADMINISTRATION AND OVERHEAD

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$11,277	$13,048	$13,048

Provides for all expenses relating to general construction activities not identifiable with specific construction projects.

Special Construction—Maintenance and Other Services

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,311	$ 2,586	$ 2,586
Non-Federal Augmentations	3,400	3,600	3,600
Total	$ 4,711	$ 6,186	$ 6,186

This program provides construction, reconstruction, and maintenance of roadways and bridges within the Commonwealth, and other special services for Departments, Boards, Commissions, Municipalities, adjacent states and the Federal Government.

Activities provided in this program include construction and reconstruction of roads and bridges within the confines of institutional grounds, state parks, state forests, and military reservations. Construction and Maintenance of the emergency telephone system, and the maintenance of temporary detour routes which are not included as part of construction projects are also provided under this program. This program provides gas and oil for motor vehicles to other Departments, Boards, and Commissions. It also constructs and maintains free bridges on the Delaware River in cooperative management with the states of New York and New Jersey.

Highway Maintenance

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$123,206	$138,585	$138,585

The program provides general routine maintenance of roads, bridges and structures on the 43,646 miles of the State Highway System to keep them in a safe and useable condition. Activities within this program include winter traffic services, pavement markings, cleaning and mowing, surface treatment, minor flood and storm damage, repairs, painting traffic lines erection and maintenance of traffic signs and the maintenance of roadside rests.

The annual spring clean-up includes pavement sweeping and patching, washing road side signs, removing snow fence, and repainting yellow and white pavement markings. Snow plow damage to shoulders and signs are repaired, eroded ditches are reshaped and grass is planted and fertilized. The usual collection of bottles and trash is disposed of.

The maintenance program also conducts a Motorists Assistance Program provided on 900 miles of expressways. Other departmental responsibilities include inspection and maintenance of bridges and tunnels, and the upkeep of roadside rests and picnic tables along the State Highway System.

Service Functions

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$30,825	$38,774	$38,774
Non-Federal Augmentations	30	250	250
Total	$30,855	$39,024	$39,024

Responsibilities for this program include the procurement of materials, supplies and equipment used by the Department to carry out its functions, and the acquisition, construction and maintenance of grounds and buildings which house departmental equipment and personnel.

These services cannot be charged directly to a specific program or project at the time of purchase.

Transportation Safety

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$19,611	$22,165	$20,500
Federal Highway Safety Reimbursements	$ 2,300	$ 2,300	$ 2,300
Total	$21,911	$24,465	$22,800

The program has but one basic objective—to reduce the number of motor vehicle accidents and the social and economic waste which accompanies them. It seeks to achieve this objective through effective coordination of its mandated responsibilities: through a careful qualification of motor vehicle operating and registration privileges; through a program of education and information designed to promote safe driving habits, and by withdrawing the operating privileges of those operators whose incompetence, carelessness or irresponsibility has led to accidents or is likely to do so.

Activities of this program are: to enforce the Driver Point System; to license and supervise the Official Inspection Stations and to conduct the State vehicle inspection program; to examine applicants for operator licenses who are handicapped or on parole status; and to maintain a Public Education and Information Section designed to promote traffic safety throughout the Commonwealth. In addition, the Bureau must supply certain information in the form of certified copies of records of traffic accidents to other agencies both within and outside the State.

Funded within this program are: Departmental activities and assistance to all Commonwealth Agencies, Municipalities, and non-profit organizations, the development and implementation of projects under the provisions of the Federal Highway Safety Act, and the regulation of transportation of hazardous substances on the highways.

This program also processes applications for all motor vehicle registrations, learners' permits, operators' licenses and Certificates of Title, and it collects the fees thereof as mandated by the Vehicle Code. The Bureau maintains "across the counter" service in Harrisburg for immediate processing of all types of applications.

An Electronic Data Processing System was established for the Bureau of Motor Vehicles and the Traffic Safety Bureau. The first phase was to develop an Operators' Licensing System. This phase includes operator licenses, learner permits, change-of-name or address, and duplicate requests

and stops against the file. The program was expanded and now includes the Traffic Safety Exam Program, Traffic Safety Point System, and the Traffic Safety Accident Reporting System.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Federal Funds:			
Federal Highway Reimbursements	$281,900	$273,453	$273,453
Federal Highway Safety Reimbursements	2,300	2,300	2,300
Non-Federal Augmentations:			
Capital Facilities Funds	20,000	150,000	150,000
S.H.B.A.	248,560	158,840	158,840
Other Highway Construction Contributions	7,150	7,000	7,000
Federal Appalachia Local Access Roads Program	600	700	700
From Sale of Automobiles	30	250	250
Appropriation:			
Transportation Operations	312,990	386,491	382,517
TOTAL	$873,530	$979,034	$975,060

Local Road Maintenance and Construction Payments

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$48,369	$54,400	$54,400

This program provides financial aid to local municipalities to assist them in the maintenance and construction of their portion of the total highway system. The subsidy is equal to 1.6 cents per gallon of gasoline sold within the Commonwealth.

Payment of the funds to municipalities is closely regulated and controlled to determine that monies are expended for maintenance and construction of roads according to specifications. The distribution is made on a 50 per cent mileage and 50 per cent population formula.

A 3½ to 4 per cent annual growth can be expected in future years in accord with the past tax collection pattern and anticipated increase in fuel consumption. This rate of increment is not reflected in the past three years figures due to an amendment to the law which changed in the payment schedule.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Local Road Maintenance and Construction Payments	$48,369	$54,400	$54,400

State Highway and Bridge Authority Rentals

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$29,490	$34,945	$34,945

Bond debt service incurred by the Department is provided within this program. It makes the rental payments to the State Highway and Bridge Authority for highways and bridges constructed with borrowed funds used to expand the construction program beyond the level permitted by current revenues.

Bond borrowings are now made as General Obligations of the Commonwealth and Debt Service requirements will be appropriated to the Treasury Department. State Highway and Bridge Authority rentals will continue for those projects currently under rental.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
State Highway and Bridge Authority Rentals	$29,490	$34,945	$34,945

FISH COMMISSION

Improvement of Water Areas

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	$ 700	$ 600

Act 65, signed by the Governor on July 15, 1969, requires that all tax paid on liquid fuels consumed in the operation of watercraft upon the waters of the Commonwealth be transferred to the Boating Fund for use by the Fish Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Transfer to Boating Fund	.....	$ 700	$ 600

TREASURY DEPARTMENT

Board of Finance and Revenue—Administration

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 5,408	$ 5,951	$ 5,951

Composed of five members, three of whom shall constitute a quorum, the Board is concerned generally with the approval and payment of claims against the Commonwealth for funds improperly or illegally paid into the State Treasury and with the payment of approved refund claims for taxes on liquid fuels used for agricultural purposes within the State.

Financing Commonwealth Obligations

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 7,542	$10,775	$28,025

This program provides for interest and expenses of issuing Tax Anticipation Notes and for interest and principal requirements on general obligation bonds issued for highway purposes.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Replacement Checks	$ 35	$ 35	**$ 35**
Sinking Fund—Highway Bonds	6,500	9,750	**27,000**
Sinking Fund—Highway Bonds—Recommended Deficiency	23	.....	.....
Loan and Transfer Agent	5	7	**7**
Refunding Monies Collected through Department of Revenue	200	350	**350**
Refunding Liquid Fuels Tax—Agricultural Use	4,000	4,500	**4,500**
Refunding Monies Collected through Department of Highways	10	10	**10**
Refunding Liquid Fuels Tax—State's Share	1,050	900	**900**
Administration of Refunding Liquid Fuels Tax—Agricultural Use	104	155	**155**
Interest on Tax Anticipation Notes	989	1,000	**1,000**
Expenses—Issuing Tax Anticipation Notes	25	18	**18**
Refunding Emergency Liquid Fuels Tax	.....	1	**1**
Allocated General Salary Increase	9	.....	.....
Total	$12,950	$16,726	$33,976

DEPARTMENT OF PROPERTY AND SUPPLIES

Payment of General State Authority Rentals

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$1,606	$1,543	$1,543

Makes rental payments to the General State Authority for use of grounds, buildings and equipment acquired, financed and constructed by that Authority for the Department of Revenue and the State Police. The Commonwealth secures title to the buildings and the property after the total cost of each property has been matched by rental payments.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
General State Authority Rentals	$ 1,606	$ 1,543	**$ 1,543**

DEPARTMENT OF EDUCATION

Highway Safety Education

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 19	$ 23	$ 22

Promotes various highway safety programs through the elementary schools and through publication of bulletins and other materials. Programs include bicycle safety, safety education for school bus drivers, and the training and maintenance of school boy patrols.

Driver Education

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 3,976	$ 4,629	$ 4,203

Through financial and technical aid, assists school districts in the establishment and operation of a standardized driver education program; examines, inspects and licenses private training schools and instructors. Act No. 528, approved January 24, 1966 increased grants to public high schools to $35 for each student completing the standard driver education program. Analyzes and improves driver education courses of study for secondary school pupils and adults.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Highway Safety Education	$ 19	$ 23	**$ 22**
Driver Education Curriculum Development	230	300	**230**
Driver Education	3,746	4,329	**3,973**
Total	$ 3,995	$ 4,652	$ 4,225

DEPARTMENT OF REVENUE

Liquid Fuels

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,155	$ 1,498	$ 1,384

The broad program objectives are to effectively administer and enforce the regulations under the Liquid Fuels Tax Act, Fuel Use Tax Act, Motor Carriers Act and Bus Compact and to collect all monies due the Commonwealth.

Permits are issued annually to distributors, and annual audits are conducted of distributors and motor carriers.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Collections—Liquid Fuels	$ 1,155	$ 1,498	$ 1,384

PENNSYLVANIA STATE POLICE

Traffic Control

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$31,688	$45,859	$38,578

This executive authorization partially finances the traffic control program of the Pennsylvania State Police. The money is transferred from the Motor License Fund to the General Fund for use of the State Police.

Operation and Maintenance of Traffic Safety Facilities

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 773	$ 1,284	$ 906

This executive authorization, through or transfer to the General Fund, finances the traffic safety facilities program of the State Police.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorizations:			
Transfer to General Fund	$31,688	$45,859	**$38,578**
Transfer to General Fund—Operation and Maintenance of Traffic Safety Facilities	773	1,284	**906**
Total	$32,461	$47,143	$39,484

Restricted Revenues Not Included in Motor License Fund Totals

Pennsylvania Aeronautics Commission

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 4,045	$ 5,257	$ 4,183

Maintains and operates the Pennsylvania Aeronautics Commission and all state owned airports, primarily Olmsted near Harrisburg, and provides payments on a matching basis to local governments and authorities for development of aeronautical facilities. The revenues are derived from aviation fuel taxes and income from state-owned airports.

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations Restricted Revenue:			
General Operations	$ 2,051	$ 2,896	$ 1,822
Airport Construction and Development	1,994	2,361	2,361
TOTAL	$ 4,045	$ 5,257	$ 4,183

MOTOR LICENSE FUND
ESTIMATED REVENUES

The Motor License Fund is a special fund composed of monies received from The Liquid Fuels and Fuel Use Taxes, licenses and fees of motor vehicles, Federal aid for highway purposes, contributions from local subdivisions for construction and other miscellaneous highway revenues.

The Fund provides for the operation of the Department of Highways and the administration of licensing, highway safety and highway purchasing. It also finances State Police highway patrol operations and pays subsidies to local subdivisions for construction and maintenance of roads.

Revenue estimates for the 1969-70 and 1970-71 fiscal years are as follows:

	(Dollar Amounts in Thousands) 1969-70 Estimated	1970-71 Estimated
Liquid Fuels Taxes	$ 308,200	$ 364,900
Motor Licenses and Fees	127,000	179,100
Other Motor Fund Revenues	9,200	9,600
Total—Motor License Fund Revenues	$ 444,400	$ 553,600
Augmentation		
Federal Funds	$ 281,900	$ 273,453
Capital Facilities Funds	20,000	150,000
S.H.B.A. Right-of-Way Reimbursements	62,500	36,090
Other Highway Construction Contributions	7,150	7,000
Federal Appalachia Local Access Roads Program	600	700
Federal Highway Safety Reimbursement	2,300	2,300
Sale of Automobiles	30	250
Total—Augmentations to the Motor License Fund	$ 374,480	$ 469,793
Total—Motor License Fund Revenue and Receipts	$ 818,880	$1,023,393
Other Receipts		
State Highway and Bridge Authority Construction	$ 186,060	$ 122,750
GRAND TOTAL	$1,004,940	$1,146,143
Restricted Revenue		
Aviation Liquid Fuels Tax	$ 3,170	$ 3,650
Federal Reimbursement to Political Subdivisions Highway Safety Program	300	1,400
Olmstead Airport Operations	1,100	1,150
State Airport Operations	95	87
Miscellaneous Revenue—Federal Reimbursements	59	–0–
Program For Land Use Under Elevated Highways	15	4
Federal Reimbursements to Political Subdivisions—Topics	–0–	2,000
Total—Motor License Fund Restricted Receipts	$ 4,739	$ 8,291

The charts that follow depict actual revenue collections since the 1963-64 fiscal year plus estimates for fiscal years 1969-70 through 1974-75. Included are descriptions of the Fund's sources of Revenue.

MOTOR LICENSE FUND

Schedule of Adjustments to Estimated Revenue
1969-70 Fiscal Year

(Dollar Amounts in Thousands)

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Liquid Fuels Taxes	$301,100	$308,200	$ +7,100
Motor Licenses and Fees	123,200	127,000	+3,800
Other Motor Fund Revenues	7,840	9,200	+1,360
Total Motor License Fund Revenues	$432,140	$444,400	$+12,260

REVENUE SOURCES

Liquid Fuels Taxes

Actual		Estimated	
1963-64	$223,230,571	1969-70	$308,200,000
1964-65	235,100,501	1970-71	364,900,000
1965-66	253,298,508	1971-72	383,100,000
1966-67	269,318,690	1972-73	402,300,000
1967-68	271,856,765	1973-74	422,400,000
1968-69	284,290,403	1974-75	443,500,000

The taxes are derived from four separate sources, Liquid Fuel; Fuel Use; Motor Carriers Road, and Interstate Bus Compact.

The Liquid Fuels Tax is an excise tax imposed upon all liquid fuels used or sold and delivered within the Commonwealth. The Tax, ultimately borne by the consumer, is imposed upon and collected by the distributor. After discounts, all monies collected are placed in the Motor License Fund, except that an amount equal to one-half cent per gallon is placed in the Liquid Fuel Tax Fund. Fuels sold and delivered to the U.S. Government, the Commonwealth and any of its political subdivisions and those under the Commerce Clause of the Constitution of the United States are exempt from payment of the tax. In addition to these exemptions, reimbursement is made for fuels used for certain agricultural purposes. The permanent rate of the Liquid Fuels Tax, presently, is eight cents per gallon.

The Fuel Use Tax is a tax levied upon all dealer-users for the use of fuels within the Commonwealth other than fuels taxed under the Liquid Fuels Tax Act. All monies collected, less allowance discounts, are paid into the Motor License Fund and the Liquid Fuels Tax Fund in the same proportion as the Liquid Fuels Tax monies. Exempt under this tax are fuels under Commerce Clause of the Constitution of the United States, fuels used and sold by the Commonwealth and any of its political subdivisions, fuels sold and delivered to the U.S. Government, fuels (less than 50 gallons) brought into the Commonwealth in the fuel tanks of motor vehicles and fuels used for certain agricultural purposes. The permanent rate of the Fuel Use Tax, presently, is eight cents per gallon.

The Motor Carriers Road Tax Act levies a tax on motor carriers operating commercial motor vehicles with more than two axles and truck tractors. The tax rate is eight cents per gallon computed on the basis of the number of gallons of fuel used within the State. In addition, the act requires identification markers for each vehicle, except vehicles registered in Pennsylvania to be issued annually upon payment of a $2.00 fee per vehicle.

Interstate Bus Compact—Fuels Tax is a tax imposed on fuel consumed by interstate buses under compacts entered into with other states to avoid multiple taxation of fuels. Taxes in each state are computed on the basis of the number of gallons of fuel used within the state. The present tax rate is eight cents per gallon.

MOTOR LICENSES AND

Fees

Actual		Estimated	
1963-64	$ 90,420,528	1969-70	$127,000,000
1964-65	110,064,768	1970-71	179,100,000
1965-66	104,285,866	1971-72	171,700,000
1966-67	116,122,209	1972-73	178,600,000
1967-68	111,528,547	1973-74	185,700,000
1968-69	124,422,111	1974-75	193,100,000

The Commonwealth receives revenue from the licensing, and collection of fees levied for the registering and titling of motor vehicles and for the issuance of learners permits and operators licenses. The major revenue producers are fees for the registration of vehicles, the issuance of operator licenses, certificates of title and transfer of registration.

OTHER MOTOR LICENSE FUND

Revenue

Actual		Estimated	
1963-64	$5,069,165	1969-70	$ 9,200,000
1964-65	5,643,884	1970-71	9,600,000
1965-66	6,980,070	1971-72	10,100,000
1966-67	8,767,376	1972-73	10,600,000
1967-68	6,758,581	1973-74	11,100,000
1968-69	8,160,704	1974-75	11,700,000

Other Motor License Fund revenues are derived from three sources:

Fines—This includes aeronautics fines and other fines collected under the Fuel Use Tax Act.

Miscellaneous Revenue—The Commonwealth receives revenue from interest on deposited Motor Fund monies, investments and securities; from the sale of unserviceable properties, maps, plans, and inspection stickers; and from the rental of State properties and equipment.

Gross Receipts Tax—This is an excise tax imposed upon the gross receipts of owners and operators of motor vehicles transporting passengers or property for hire on public highways. The current tax rate is eight mills. Only the tax received from companies operating over routes which are not entirely within the Commonwealth is deposited in the Motor License Fund.

MOTOR LICENSE FUND

REVENUE DETAIL

The following is a detailed list of all revenues available for Motor License Fund appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
LIQUID FUELS TAXES		
Liquid Fuels Tax		
Liquid Fuels Tax	$ 280,990,000	$ 332,390,000
Liquid Fuels Tax Penalties	5,000	5,000
Liquid Fuels Tax Interest	5,000	5,000
Total	$ 281,000,000	$ 332,400,000
Fuel Use Tax		
Fuel Use Tax	$ 24,385,000	$ 29,235,000
Fuel Use Tax Penalties	50,000	50,000
Fuel Use Tax Interest	25,000	25,000
Total	$ 24,460,000	$ 29,310,000
Motor Carriers Road Tax		
Motor Carriers Road-Fuels Tax	$ 1,860,000	$ 2,195,000
Motor Carriers Road Tax Penalties	65,000	65,000
Motor Carriers Road Tax Interest	20,000	20,000
Motor Carriers Road Tax—Registration Fees and Special Permit Fees	325,000	350,000
Total	$ 2,270,000	$ 2,630,000
Interstate Bus Compact Fuels Tax		
Interstate Bus Compact Fuels Tax	$ 469,000	$ 559,000
Interstate Bus Compact Fuels Tax Penalties	500	500
Interstate Bus Compact Fuels Tax Interest	500	500
Total	$ 470,000	$ 560,000
TOTAL LIQUID FUELS TAXES	$ 308,200,000	$ 364,900,000
MOTOR LICENSES AND FEES		
Passenger Motor Vehicles Licenses	$ 60,700,000	$ 64,250,000
Commercial Motor Vehicle and Truck Tractor Licenses	26,730,000	68,770,000
Motor Bus and Omnibus Licenses	1,690,000	3,240,000
Tractor Licenses	150,000	280,000
Trailer and Semi-Trailer Licenses	2,660,000	5,340,000
Motorcycle and Motor Bicycle Licenses	850,000	970,000
Manufacturers' Jobbers' and Dealers' Licenses	1,470,000	1,500,000
Suburban Licenses	9,510,000	9,990,000
Special License Plates	35,000	620,000
Temporary Registration Plates	320,000	330,000
Operators' Licenses	$ 14,560,000	$ 15,130,000
Certificates of Title Fees	5,260,000	5,470,000
Transferring Registration Fees	2,740,000	2,850,000
Duplicating Registration Card Fees	45,000	55,000
Certified Copies of Records Fees	80,000	80,000
Uncollectible Check Fees	60,000	65,000
Returned Checks Collected	260,000	275,000

	1969-70 Estimated	1970-71 Estimated
Miscellaneous Licenses and Fees	100,000	105,000
Deduct Returned Checks	—320,000	—325,000
Sale of Registration Lists	100,000	105,000
Total	$ 127,000,000	$ 179,100,000

OTHER MOTOR FUND REVENUES

Gross Receipts Tax

Gross Receipts Tax	$ 120,000	$ 126,000
Gross Receipts Penalties	700	700
Gross Receipts Interest	7,000	7,000
Total	$ 127,700	$ 133,700

Miscellaneous Revenue

Interest on Securties	$ 2,000,000	$ 2,000,000
Interest on Deposits—Liquid Fuels Tax Fund	20,000	20,000
Interest on Securities—Liquid Fuels Tax Fund	310,000	300,000
Highway Encroachment Permits	2,100,000	2,200,000
Highway Bridges Income	45,000	50,000
Rentals of State Equipment	1,000	2,000
Rentals of State Property	325,000	300,000
Sale of Maps and Plans	150,000	130,000
Sale of Gas, Oil and Anti-Freeze	950,000	1,000,000
Contract Deposit Forfeitures and Rtcovery on Surety Bonds	1,000	1,000
Certified Copies	200	.....
Sales of Publications	.....	
Sale of Unserviceable Property	200,000	200,000
Recovered Damages	260,000	300,000
Sale of Real Estate	400	.....
Rent of State Property	1,000	2,500
Sale of Inspection Stickers	1,500,000	1,920,000
Testing Fees	52,000	55,600
Insurance Information and Certified Copy Fees	420,000	440,000
Miscellaneous Revenue	300,000	300,000
Refunds of Expenditures Not Credited to Appropriations or Allocations	160,000	160,000
Sale of Driver's Manual	100	100
Reimbursement for Federal Tax Data	85,000	85,000
Reimbursement of Group Life Insurance Premiums	191,500	.....
Total	$ 9,072,200	$ 9,466,200

Fines

Aeronautics Fines	$ 100	$ 100
Total	100	100
TOTAL—OTHER MOTOR FUND REVENUES	$ 9,200,000	$ 9,600,000
TOTAL—MOTOR LICENSE FUND REVENUES	$ 444,400,000	$ 553,600,000

GAME FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 7,111		$ 5,829
RECEIPTS:				
Official Estimate	$ 10,163		$ 11,664	
Adjustment	+928		–0–	
Total Receipts		11,091		11,664
Prior Year Lapses		30		—
Funds Available		$ 18,232		$ 17,493
EXPENDITURES:				
Appropriated	$ 12,703		$ 12,596	
Less Current Year Lapses	—300		–0–	
Estimated Expenditures		12,403		12,596
ENDING SURPLUS		$ 5,829		$ 4,897

Game Fund

SUMMARY BY DEPARTMENT AND PROGRAM

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Game Commission			
Executive and General Administrative	$ 1,431	$ 3,076	$ 1,141
Information and Education	875	874	850
Propagation	1,104	1,151	1,124
Research	246	297	292
Law Enforcement	2,796	3,227	2,835
Training	149	250	245
Land Management	5,897	6,001	5,875
Department Total	$12,498	$14,876	$12,362
Treasury Department			
Replacement Checks	$ 1	$ 1	$ 1
Department Total	$ 1	$ 1	$ 1
Department of Forests and Waters			
Payments in Lieu of Taxes	$ 25	$ 5	$ 35
Department Total	$ 25	$ 5	$ 35
Department of Revenue			
County Collections	$ 179	$ 198	$ 198
Department Total	$ 179	$ 198	$ 198
Total State Funds	$12,703	$15,080	$12,596
FUND TOTAL	$12,703	$15,080	$12,596

GAME COMMISSION

Executive and Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,431	$ 3,076	$ 1,141

Through the Executive Office, the Executive Director coordinates and directs the activities of the Game Commission and establishes operational procedures to execute the policies of the Pennsylvania Game Commission.

The program supports the central office which includes the Executive Director, Deputy Executive Director, Comptroller and the Administrative Office and six district field offices.

Information and Education

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 875	$ 874	$ 850

The objective of this program is to inform the public of the activities of the Game Commission and encourage conservation through the proper use and care of Pennsylvania's wildlife resources. In cooperation with the National Rifle Association, a program of hunter safety-training is conducted.

Propagation

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,104	$ 1,151	$ 1,124

The purpose of this program is to supplement the native wildlife stock so that an ample supply of game species is available for hunters.

The Propagation Division operates six game farms to produce ring-neck pheasants, bobwhite quail, wild turkeys and mallard ducks.

Research

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 246	$ 297	$ 292

The activities carried out by this program serve to improve the habitat for various wildlife species and improve the stocking methods to increase the hunter harvest.

Law Enforcement

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2,796	$ 3,227	$ 2,835

The objectives of this program are to enforce the game laws of the Commonwealth and to regulate the hunting on open lands to protect furbearing animals, birds and other game to insure every hunter a fair opportunity to bag his legal limit; to make the sport safe for hunters, landowners and the general public; and to protect landowners and the general public from property damage and other misuse by hunters.

Training

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 149	$ 250	$ 245

This program trains student officers to assure an adequate supply of game conservation officers to fill the needs of the Game Commission.

A formal one year course of instruction is conducted every other year at the Ross Leffler School of Conservation located at Brockway in Jefferson County.

Land Management

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 5,897	$ 6,001	$ 5,875

This program maintains lands owned and leased by the Game Commission for the encouragement of suitable wildlife habitat and to make these lands accessible to the hunter.

The program maintains over one million acres of State game lands, operates the Howard Nursery and the Pymatuning Marsh Goose Development Area.

Source of Funds

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
General Operations	$12,498	$14,876	$12,362

TREASURY DEPARTMENT

Replacement Checks

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1	$ 1	$ 1

Provides for the issuance of checks to replace those lost or too old to cash.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Replacement Checks	$ 1	$ 1	$ 1

DEPARTMENT OF FORESTS AND WATERS

Payments in Lieu of Taxes

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 25	$ 5	$ 35

Provides payments in lieu of taxes to political subdivisions and school districts for lands acquired by the Game Commission under Project 70.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Annual Fixed Charges—Project 70	$ 25*	$ 5	$ 35

*Pending in General Assembly 5-18-70.

DEPARTMENT OF REVENUE

County Collections

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 179	$ 198	$ 198

Prepares and supplies counties with the forms for resident and non-resident hunters' license certificates and collects the fees for the Game Commission.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
County Collections— Hunting License Fees	$ 179	$ 198	$ 198

GAME FUND ESTIMATED REVENUES

The Game Fund is a special revenue fund composed of monies received from license fees, fines, penalties, interest, rents, Federal contributions and sale of unserviceable property. It provides monies for the administration of the game laws and for the protection and propagation of game.

Revenue estimates for the 1969-70 and 1970-71 fiscal years are as follows:

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees	$ 8,340,500	$ 8,841,500
Fines and Penalties	260,000	290,000
Miscellaneous	2,445,750	2,442,500
Total—Game Fund Revenues	$ 11,046,250	$ 11,574,000
Augmentation:		
Sale of Automobiles	$ 45,000	$ 90,000
Total—Game Fund Revenue and Receipts	$ 11,091,250	$ 11,664,000

GAME FUND

Schedule of Adjustments to Estimated Revenue

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Licenses and Fees	$ 8,050,200	$ 8,340,500	$ 290,300
Fines and Penalties	220,000	260,000	40,000
Miscellaneous Revenue	1,802,900	2,445,750	642,850
Total—Game Fund Revenues	$10,073,100	$11,046,250	$ 973,150
Augmentation			
Sale of Automobiles and Other Vehicles	90,000	45,000	—45,000
Total Game Fund Revenue and Receipts	$10,163,100	$11,091,250	$ 928,150

REVENUE SOURCES

Licenses and Fees

Actual		Estimated	
1963-64	$5,311,720	1969-70	$8,340,500
1964-65	5,798,847	1970-71	8,841,500
1965-66	6,065,518	1971-72	9,107,000
1966-67	6,568,962	1972-73	9,380,000
1967-68	7,239,383	1973-74	9,660,000
1968-69	7,876,936	1974-75	9,950,000

The Game Commission issues resident hunting and trapping licenses for wild birds and animals upon payment of a $5.20 fee by Pennsylvania residents 17 years of age and above. Pennsylvania residents between the ages of 12 and 16 inclusive are issued resident hunting licenses upon payment of a $3.20 fee. Non-resident hunter's licenses are issued following proper application and payment of a $25.35 fee. Trapping liceneses are also available to non-Pennsylvania residents upon payment of a $25.00 fee. In addition, non-resident hunters may obtain a special three-day license for a fee of $3.15, which allows hunting on regulated shooting grounds.

In years when the Commission declares an open season, licenses for hunting anterless deer are issued to residents and non-residents for a $1.15 fee.

Other fees deposited in the Game Fund include receipts from the issuance of special game permits and special archery licenses.

The license fees, except for non-resident trapper's licenses, include the commissions of the issuing agents which are not reflected in the total revenue figures.

Fines and Penalties

Actual		Estimated	
1963-64	$ 190,832	1969-70	$ 260,000
1964-65	191,933	1970-71	290,000
1965-66	226,800	1971-72	300,000
1966-67	221,727	1972-73	310,000
1967-68	232,143	1973-74	320,000
1968-69	248,761	1974-75	330,000

The Commonwealth receives revenue in the form of fines and penalties resulting from Game Law violations.

Miscellaneous Revenue

Actual		Estimated	
1963-64	$1,344,125	1969-70	$2,445,750
1964-65	1,524,599	1970-71	2,442,500
1965-66	1,368,238	1971-72	2,565,000
1966-67	1,511,556	1972-73	2,690,000
1967-68	2,551,709	1973-74	2,820,000
1968-69	2,628,686	1974-75	2,960,000

The Commonwealth receives Game Fund revenue from various miscellaneous sources including: interest on deposits and securities; monies from the sale of publications; funds from the sale of unserviceable property, skins and guns; monies from rental of State property; gas and oil ground rentals and royalties; Federal Government contributions and other miscellaneous revenues.

GAME FUND REVENUE DETAIL

The following is a detailed list of all Game Fund revenues available for appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees		
Resident Hunting Licenses	$ 4,550,000	$ 4,730,000
Resident Junior Hunting Licenses	490,000	510,000
Nonresident Hunting Licenses	2,580,000	2,970,000
Special Game Permits	33,000	33,000
Special Antlerless Deer Licenses	384,000	250,000
Special Archery Licenses	300,000	345,000
Nonresident Trapping Licenses	500	500
Special Three-day Nonresident Regulated Shooting Ground Licenses	3,000	3,000
Total	$ 8,340,500	$ 8,841,500
Fines and Penalties		
Game Law Fines	$ 260,000	$ 290,000
Total	$ 260,000	$ 290,000
Miscellaneous Revenue		
Condemnation Awards Received	$ 1,500	$ 30,000
Interest on Deposits	50,000	55,000
Sale of Publications	250,600	260,500
Sale of Unserviceable Property	1,000	500
Sale of Wood Products	160,000	175,000
Sale of Skins and Guns	5,000	5,000
Rental of State Property	65,000	65,000
Contributions by Federal Government	1,150,000	1,200,000
Miscellaneous Revenue	180,000	100,000
Interest on Securities	500,000	500,000
Gas and Oil—Ground Rentals and Royalties	40,000	40,000
Refund of Expenditures Not Credited to Appropriation	26,000	1,500
Sale of Non-Usable Property	10,000	10,000
Reimbursement for Group Life Insurance Premiums	6,650	.....
Total	$ 2,445,750	$ 2,442,500
TOTAL REVENUES	$ 11,046,250	$ 11,574,000
Augmentation		
Sale of Automobiles and Other Vehicles	45,000	90,000
TOTAL RECEIPTS	$ 11,091,250	$ 11,664,000

FISH FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 3,615		$ 3,745
RECEIPTS:				
Official Estimate	$ 4,690		$ 5,195	
Adjustment	+27		-0-	
Total Receipts		4,717		5,195
Prior Year Lapses		2		-0-
Funds Available		$ 8,334		$ 8,940
EXPENDITURES				
Appropriated	$ 4,594		$ 5,340	
Less Current Year Lapses	—5		-0-	
Estimated Expenditures		4,589		5,340
ENDING SURPLUS		$ 3,745		$ 3,600

Fish Fund

SUMMARY BY DEPARTMENT AND PROGRAM

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Fish Commission			
Executive and General Administrative	$ 395	$ 475	$ 430
Propagation	1,719	2,167	2,004
Research	337	595	525
Law Enforcement	923	1,161	1,021
Conservation Education	288	344	333
Land and Water Management	286	299	291
Engineering and Development	485	608	563
Department Total	$ 4,433	$ 5,649	$ 5,167
Treasury Department			
Replacement Checks	$ 1	$ 1	$ 1
Department Total	$ 1	$ 1	$ 1
Department of Forests and Waters			
Payments in Lieu of Taxes	$ 10	$ 12	$ 12
Department Total	$ 10	$ 12	$ 12
Department of Property and Supplies			
General State Authority Rentals	$ 75	$ 75	$ 75
Department Total	$ 75	$ 75	$ 75
Department of Revenue			
County Collections	$ 75	$ 79	$ 85
Department Total	$ 75	$ 79	$ 85
Total State Funds	$ 4,594	$ 5,816	$ 5,340
FUND TOTAL	$ 4,594	$ 5,816	$ 5,340

FISH COMMISSION

Executive and Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 395	$ 475	$ 430

Through the Executive Office, the Executive Director coordinates and directs the activities of the Fish Commission and establishes the operational procedures to execute the policies of the Fish Commission.

Propagation

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,719	$ 2,167	$ 2,004

The objective of this program is to assure that there will be an ample supply of various species of fishes so that fishing in the waters of Pennsylvania will be attractive to those who participate in this recreational activity. The program operates ten fish hatcheries and supervises other nurseries in the stocking of streams.

Research

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 337	$ 595	$ 525

The objective of this program is to improve fishing through better management and utilization of the fish resources of Pennsylvania. The program conducts studies on diet and culture methods, treatment of diseases and introduction of new species to various waters of the Commonwealth.

Law Enforcement

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 923	$ 1,161	$ 1,021

The objectives of this program are to enforce the fish laws of the Commonwealth and to protect the fishing resources of Pennsylvania so that all fishermen may have a fair and equal chance to catch their limit and to keep the general public and the sportsmen's groups informed of the regulations and activities of the Fish Commission. This program conducts the operations of the waterway patrol through four district offices.

Conservation Education

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 288	$ 344	$ 333

The objective of this program is to keep the general public and interested conservation groups informed of the fishing and boating activities of the Fish Commission.

This program publishes the PENNSYLVANIA ANGLER and through the waterways patrolmen conducts fishing schools at YMCA's, secondary schools and other public facilities in every county of the Commonwealth. Lectures and exhibits are provided to fairs and sportsmen's groups and other organizations interested in conservation.

Land and Water Management

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 286	$ 299	$ 291

The objective of this program is to acquire and maintain water and related land areas in Pennsylvania for public fishing and boating so that these recreational activities may be enhanced.

This program maintains 42 winter impoundment areas and 120 boat access areas for use by the fishing and boating public.

Engineering and Development

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 485	$ 608	$ 563

The objective of this program is to develop the water and land related areas to improve the public fishing and boating in Pennsylvania.

This program creates new bodies of water, improves existing lands and waters for fishing and improves and constructs fish propagation facilities.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
General Operations	$ 4,433	$ 5,649	$ 5,167

TREASURY DEPARTMENT

Replacement Checks

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1	$ 1	$ 1

Provides for the issuance of checks to replace those lost or too old to cash.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
Replacement Checks	$ 1	$ 1	$ 1

DEPARTMENT OF FORESTS AND WATERS

Payments in Lieu of Taxes

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 10	$ 12	$ 12

Provides for payments in lieu of taxes to political subdivisions and school districts for lands acquired by the Fish Commission under Project 70.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Annual Fixed Charges—Project 70	$ 10*	$ 12	$ 12

*Pending in General Assembly 5-18-70

DEPARTMENT OF PROPERTY AND SUPPLIES

Payment of General State Authority Rentals

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 75	$ 75	$ 75

Provides for rental payments to the General State Authority for use of grounds, buildings and equipment acquired, financed and constructed by the Authority.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriations:			
General State Authority Rentals	$ 75	$ 75	$ 75

DEPARTMENT OF REVENUE

County Collections

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 75	$ 79	$ 85

Prepares and supplies counties with the forms for resident and non-resident fishing license certificates and collects the fees for the Fish Commission.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
Expenses—Collecting Fishing License Fees	$ 75	$ 79	$ 85

FISH FUND ESTIMATED REVENUES

The Fish Fund is a special revenue fund composed of monies from license fees, fines, penalties and other sources under the Fish Law, which provides for the administration and enforcement of these laws.

Revenue estimates for the 1969-70 and 1970-71 fiscal years are as follows:

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees	$ 3,979,504	$ 4,330,504
Fines and Penalties	75,000	80,000
Miscellaneous Revenue	657,300	780,000
Total—Fish Fund Revenues	$ 4,711,804	$ 5,190,504
Augmentation		
Sale of Automobiles	$ 5,000	$ 5,000
Total—Fish Fund Revenue and Receipts	$ 4,716,804	$ 5,195,504

FISH FUND

Schedule of Adjustments to Estimated Revenue

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Licenses and Fees	$3,942,304	$3,979,504	$ 37,200
Fines and Penalties	55,000	75,000	20,000
Miscellaneous Revenues	687,650	657,300	—30,350
Total-Fish Fund Revenue	$4,684,954	$4,711,804	$ 26,850
Augmentation			
Sale of Automobiles and Other Vehicles	5,000	5,000	———
Total Fish Fund Revenue and Receipts	$4,689,954	$4,716,804	$ 26,850

REVENUE SOURCES

Licenses and Fees

Actual		Estimated	
1963-64	$2,334,384	1969-70	$3,979,504
1964-65	2,514,438	1970-71	4,330,504
1965-66	2,657,028	1971-72	4,504,000
1966-67	2,897,333	1972-73	4,684,000
1967-68	3,358,399	1973-74	4,871,000
1968-69	3,656,111	1974-75	5,066,000

The Commonwealth issues resident fishing licenses to persons between the ages of 16 and 64 inclusive and to residents 65 years and over for a $5.20 and $2.20 fee respectively, if the applicant can prove he has been a resident of the Commonwealth for 60 days. Non-resident licenses for residents of other states are issued to all persons 12 years of age or older upon payment of a $9.70 fee. Tourist licenses valid for a period of five consecutive days are issued for $5.20. Other sources of revenue include special eel licenses, Lake Erie commercial fishing licenses and commercial hatchery licenses. Fishing licenses include issuing agents' commissions but the revenue figures do not reflect the commissions.

Fines and Penalties

Actual		Estimated	
1963-64	$ 33,931	1969-70	$ 75,000
1964-65	27,305	1970-71	80,000
1965-66	30,361	1971-72	85,000
1966-67	47,159	1972-73	90,000
1967-68	46,795	1973-74	95,000
1968-69	72,722	1974-75	100,000

The Commonwealth receives monies in the form of fines and penalties for violation of the Fish Law and the Frog and Terrapin Act.

Miscellaneous Revenue

Actual		Estimated	
1963-64	$ 217,924	1969-70	$ 657,300
1964-65	293,024	1970-71	780,000
1965-66	284,864	1971-72	803,000
1966-67	312,304	1972-73	827,000
1967-68	528,462	1973-74	852,000
1968-69	520,062	1974-75	878,000

The Commonwealth receives contributions from the Federal Government for approved land and water acquisition and development for fishing purposes, and for approved research and fish management projects. Contributions for restocking of streams are received principally from persons or concerns that pollute, dam, or interfere with fish propagation and survival. Monies are received from the Commission publication, THE PENNSYLVANIA ANGLER, from the sale of unserviceable and confiscated property and from other miscellaneous sources.

FISH FUND REVENUE DETAIL

The following is a detailed list of all Fish Fund revenues available for appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees		
Resident Fishing Licenses	$ 3,500,000	$ 3,800,000
Resident Senior Fishing Licenses	114,000	117,500
Nonresident Fishing Licenses	280,000	320,000
Special Eel Licenses	4	4
Tourist Fishing Licenses	66,000	72,000
Lake Erie Licenses	1,000	1,500
Commercial Hatchery Licenses	7,000	7,000
Fee Fishing Lake Licenses	8,000	8,500
Miscellaneous Permits and Fees	3,500	4,000
Total	$ 3,979,504	$ 4,330,504
Fines and Penalties		
Fish Law Fines	$ 75,000	$ 80,000
Total	$ 75,000	$ 80,000
Miscellaneous Revenue		
Interest on Deposits	$ 10,000	$ 10,000
Sale of Publications	70,000	85,000
Sale of Unserviceable Property	6,000	6,000
Contributions for Restocking Streams	50,000	60,000
Contributions from Federal Government for Acquisition, Construction and Research	300,000	400,000
Miscellaneous Revenue	15,000	15,000
Refund of Expenditures Not Credited to Appropriations	500	500
Interest on Securities	200,000	200,000
Rental of Fish Commission Property	2,500	3,500
Reimbursement for Group Life Insurance Premiums	3,300	.....
Total	$ 657,300	$ 780,000
TOTAL REVENUES	$ 4,711,804	$ 5,190,504
Augmentation		
Sale of Automobiles and Other Vehicles	5,000	5,000
TOTAL RECEIPTS	$ 4,716,804	$ 5,195,504

BOATING FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 628		$ 514
REVENUE:				
Official Estimate	$ 505		$ 589	
Adjustment	+56		-0-	
Transfer from Motor License Fund	-0-		600	
Total Receipts		561		1,189
Prior Year Lapses		2		-0-
Funds Available		$ 1,191		$ 1,703
EXPENDITURES:				
Appropriated	$ 682		$ 899	
Less Current Year Lapses	—5		-0-	
Estimated Expenditures		677		899
ENDING SURPLUS		$ 514		$ 804

Boating Fund

SUMMARY BY DEPARTMENT AND PROGRAM

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Fish Commission			
Executive and General Administrative	$ 129	$ 164	$ 152
Watercraft Safety-Education and Enforcement	407	601	572
Department Total	$ 536	$ 765	$ 724
Department of Property and Supplies			
General State Authority Rentals	$ 3	$ 3	$ 2
Department Total	$ 3	$ 3	$ 2
Department of Revenue			
County Collections	$ 87	$ 85	$ 85
Department Total	$ 87	$ 85	$ 85
Department of Forests and Waters			
Navigation Commission—Delaware River	$ 56	$ 119	$ 88
Department Total	$ 56	$ 119	$ 88
Total State Funds	$ 682	$ 972	$ 899
FUND TOTAL	$ 682	$ 972	$ 899

FISH COMMISSION

Executive and Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 129	$ 164	$ 152

Through the Executive Office, the Assistant Executive Director for Watercraft Safety coordinates and directs the activities of the Watercraft Safety Division and establishes operational procedures to execute the policies of the Fish Commission.

Watercraft Safety—Education and Enforcement

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 407	$ 601	$ 572

The objectives of this program are to promote watercraft safety, maintain and develop boating waterways and enforce the boating laws and regulations on the inland waters of the Commonwealth for safety in pleasure boating.

The fish wardens of Pennsylvania assist in the patrolling of the waterways and the enforcement of the boat laws and regulations.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
General Operations	$ 536	$ 765	$ 724

DEPARTMENT OF PROPERTY AND SUPPLIES

General State Authority Rentals

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 3	$ 3	$ 2

Provides for the rental payments to the General State Authority for the use of grounds, buildings and equipment acquired, financed and constructed by the Authority.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
General State Authority Rentals	$ 3	$ 3	$ 2

DEPARTMENT OF REVENUE

County Collections

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 87	$ 85	$ 85

Prepares and supplies counties with the forms for the registration of motorboats and collects the fees for the Boating Fund.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
County Collections—Expenses Collecting Motor Boat Registration Fees	$ 87	$ 85	$ 85

DEPARTMENT OF FORESTS AND WATERS

Navigation Commission-Delaware River

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 56	$ 119	$ 88

The objective of this program is to promote watercraft safety and enforce the boating laws and regulations on the tidal waters of Pennsylvania.

The program is financed from the Restricted Receipts section of the Boating Fund consisting of registration fees and fines collected in Philadelphia, Delaware and Bucks Counties.

The program is administered by the Navigation Commission for the Delaware River.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
Navigation Commission—Delaware River	$ 56	$ 119	$ 88

BOATING FUND ESTIMATED REVENUES

The Boating Fund is a special revenue fund composed of monies from license fees, fines, penalties and other sources under the Motor Boat Law. This fund provides for the administration and enforcement of the above law.

Revenue estimates for the 1969-70 and 1970-71 fiscal years are as follows:

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees	$ 465,000	$ 488,000
Fines and Penalties	16,000	18,000
Miscellaneous	2,100	2,000
Total—Boating Fund Revenues	$ 483,100	$ 508,000
Augmentation		
Transfer from Motor License Fund—Liquid Fuels Tax	.....	$ 600,000
Total—Boating Fund Revenues and Receipts	$ 483,100	$ 1,108,000
Restricted Revenue		
Motor Boat Registration Fees	$ 52,200	$ 54,700
Motor Boat Fines	1,000	1,000
Snag Boat Operations—Grant from Delaware River Port Authority	25,000	25,000
Total—Boating Fund Restricted Revenue	$ 78,200	$ 80,700
Total Boating Fund Receipts and Restricted Revenue	$ 561,300	$ 1,188,700

BOATING FUND

Schedule of Adjustments to Estimated Revenues

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Licences and Fees	$445,000	$465,000	$ 20,000
Fines and Penalties	8,400	16,000	7,600
Miscellaneous	100	2,100	2,000
Total—Boating Fund Revenues	$453,500	$483,100	$ 29,600
Augmentation			
Transfer from Motor License Fund—Liquid Fuels Tax	.....	.....	.....
Total—Boating Fund Revenues and Receipts	$453,500	$483,100	$ 29,600

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Restricted Revenue			
Motor Boat Registration Fees	$ 50,000	$ 52,200	$ 2,200
Motor Boat Fines	1,000	1,000	.....
Snag Boat Operations—Grant from Delaware River Port Authority	.....	25,000	25,000
Total—Boating Fund Restricted Revenue	$ 51,000	$ 78,200	$ 27,200
Total Boating Fund Receipts and Restricted Revenue	$504,500	$561,300	$ 56,800

REVENUE SOURCES

Licenses and Fees

Actual		Estimated	
		1969-70	$465,000
1964-65	$302,381	1970-71	488,000
1965-66	317,397	1971-72	512,000
1966-67	335,950	1972-73	538,000
1967-68	394,194	1973-74	565,000
1968-69	443,640	1974-75	590,000

The Commonwealth receives revenue from fees for registering motor boats. The annual registration fee is four dollars for boats less than 16 feet in length and six dollars for boats 16 feet in length or longer.

Fines and Penalties, and Miscellaneous Revenue

Actual		Estimated	
		1969-70	$ 18,100
1964-65	$ 3,254	1970-71	20,000
1965-66	2,369	1971-72	21,000
1966-67	4,965	1972-73	22,000
1967-68	6,470	1973-74	23,000
1968-69	12,467	1974-75	24,000

The Commonwealth receives fines and penalties for violations of the Motor Boat Law. In addition, a small amount of revenue is collected annually from miscellaneous sources.

BOATING FUND REVENUE DETAIL

The following is a detailed list of all Boating Fund revenue available for appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees		
Motor Boat Registration Fees	$ 465,000	$ 488,000
Total	$ 465,000	$ 488,000
Fines and Penalties		
Motor Boat Fines	$ 16,000	$ 18,000
Total	$ 16,000	$ 18,000
Miscellaneous		
Reimbursement for Group Life Insurance Premiums	$ 100	.....
Miscellaneous	2,000	$ 2,000
Total	$ 2,100	$ 2,000
Restricted Revenue		
Motor Boat Registration Fees	$ 52,200	$ 54,700
Motor Boat Fines	1,000	1,000
Snag Boat Operations	25,000	25,000
Total	$ 78,200	$ 80,700
TOTAL REVENUES	$ 561,300	$ 588,700
Augmentations		
Liquid Fuels Tax	.....	$ 600,000
TOTAL RECEIPTS AND RESTRICTED REVENUE	$ 561,300	$ 1,188,700

BANKING DEPARTMENT FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 614		$ 497
RECEIPTS:				
Official Estimate	$ 2,128		$ 2,480	
Adjustment	+45		-0-	
Total Receipts		2,173		2,480
Prior Year Lapses		12		-0-
Funds Available		$ 2,799		$ 2,977
EXPENDITURES:				
Appropriated	$ 2,552		$ 2,749	
Less Current Year Lapses	—250		-0-	
Estimated Expenditures		2,302		$ 2,749
ENDING SURPLUS		$ 497		$ 228

Banking Department Fund

SUMMARY BY DEPARTMENT AND PROGRAM

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Banking Department			
Executive and Administrative	$ 239	$ 250	$ 247
Regulation of Banks	1,237	1,411	1,316
Regulation of Building and Loan Associations	519	587	536
Regulation of Consumer Credit Agencies	357	454	450
Transfer of Surplus To General Fund	200	200	200
FUND TOTAL	$ 2,552	$ 2,902	$ 2,749

BANKING DEPARTMENT

Executive and Administrative

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 239	$ 250	$ 247

Through this program, the Secretary creates and administers policies for, and coordinates the functions of the several bureaus within the Banking Department, and gives overall direction to departmental activities. Also provided are personnel, procurement, supply, legal, budget, public relations and other staff services.

Regulation of Banks

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,237	$ 1,411	$ 1,316

This program supervises and examines annually the records, accounts and policies of the 190 state-chartered banking institutions including their 642 branches for financial soundness and compliance with the law. Business development credit corporations and the Pennsylvania Higher Education Assistance Agency are examined. The program also licenses and regulates money transmitters, processes new branch applications, mergers and other special investigations.

While the number of banks decreases steadily each year, the number of branch banks increases rapidly and total assets have increased at the rate of approximately $1 billion annually over the period 1964-1967.

Regulation of Building and Loan Associations

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 519	$ 587	$ 536

Through this program, the department supervises and examines annually the records, accounts and policies of the 542 state-chartered savings associations including 107 branches and conducts investigations when necessary; administers the regulatory laws governing state-chartered savings associations; develops and implements rules and regulations for the operation of the association; develops examination procedures to determine compliance; reviews and analyzes new or amending savings association legislation.

Regulation of Consumer Credit Agencies

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 357	$ 454	$ 450

This program licenses, supervises and examines: sales finance companies and installment sellers to protect installment buyers of motor vehicles; small loan companies to protect borrowers of $600 or less with or without security and ascertain financial responsibility of licensees; consumer discount companies to protect borrows of $3,500 or less and ascertain financial responsibility of licensees; pawnbrokers to protect borrowers who pledge personal property as security. It also supervises and examines state-chartered credit unions to protect the shareholders and determine solvency.

A detailed analysis of the number of companies licensed and examined follows:

Type of Company	Number Licensed January 1, 1969 to July 31,1969	Number Examined January 1, 1968 December 31, 1968
Sales Finance Companies	1,072	410
Installment Sellers	5,311	2,549
Small Loan Companies	982	917
Consumer Discount Companies	1,226	1,088
Pawnbrokers	61	43
State-chartered Credit Unions	134	131
	8,786	5,138

This Bureau is required by law to examine annually all small loan licensees and state-chartered credit unions and this responsibility is usually met. Other licensees are examined at the discretion of the Secretary. With the present complement of examiners, the Bureau is able to examine a large percentage of all licensees. In addition to regular examinations, examiners have recently begun to determine financial responsibility of small loan and consumer discount companies, particularly where debentures are sold to the public.

Transfer of Surplus to General Fund

The following surpluses are transferred to the General Fund by specific appropriation.

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 200	$ 200	$ 200

Source of Funds

	(Dollar Amounts in Thousands) Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Transfer of Surplus to General Fund	$ 200	$ 200	$ 200
Executive Authorization:			
General Operations	2,352	2,702	2,549
Total	$ 2,552	$ 2,902	$ 2,749

BANKING DEPARTMENT FUND ESTIMATED REVENUES

The Banking Department Fund is a special revenue fund composed of monies received from fees, assessments, charges and penalties, collected or recovered from persons, firms, corporations or associations under supervision of the Department of Banking. It provides monies for the salaries and expenses of the Department of Banking other than the Pennsylvania Securities Commission.

Revenue estimates for the 1969-70 and 1970-71 fiscal year are as follows:

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees	$2,153,200	$2,465,200
Miscellaneous Revenues	17,100	15,100
Total—Banking Department Fund Revenues	$2,170,300	$2,480,300
Augmentation		
Sale of Automobile	2,580	———
Total—Banking Department Fund Revenue and Receipts	$2,172,880	$2,480,300

BANKING DEPARTMENT FUND

Schedule of Adjustments to Estimated Revenue

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Licenses and Fees	$2,117,200	$2,153,200	$ 36,000
Miscellaneous Revenues	11,000	17,100	6,100
Total—Banking Department Fund Revenues	$2,128,200	$2,170,300	$ 42,100
Augmentation			
Sale of Automobile	.....	2,580	2,580
Total—Banking Department Fund Revenue and Receipts	$2,128,200	$2,172,880	$ 44,680

REVENUES SOURCES

Licenses and Fees

Actual		Estimated	
1963-64	$1,742,260	1969-70	$2,153,200
1964-65	1,661,491	1970-71	2,465,200
1965-66	1,864,144	1971-72	2,513,000
1966-67	1,885,096	1972-73	2,561,000
1967-68	1,941,417	1973-74	2,609,000
1968-69	1,977,859	1974-75	2,667,000

The Commonwealth receives revenue from examination fees based on the actual cost of examining banks and trust companies, savings and private banks, savings, building and loan associations, pawnbrokers, consumer discount companies, small money lenders, and credit unions. Overhead assessment fees, based upon total assets also are charged against banks and trust companies, savings and private banks, credit unions and building and loan associations. Annual license fees are charged for the following categories of concerns and individuals: pawnbrokers, $100; consumer discount companies, $100; money lenders, $100; installment sellers, $10; sales finance companies, $100; collector-repossessors, $100; and miscellaneous fees including those for branch banks and mergers.

Miscellaneous Revenue

Actual		Estimated	
1963-64	$10,686	1969-70	$17,100
1964-65	8,720	1970-71	15,100
1965-66	8,463	1971-72	17,000
1966-67	10,381	1972-73	19,000
1967-68	10,799	1973-74	21,000
1968-69	12,339	1974-75	23,000

The Commonwealth receives and deposits in the Banking Department Fund revenues from the sale of copies of the banking laws and the building and loan laws, interest on deposits and the sale of unserviceable property.

BANKING DEPARTMENT FUND REVENUE DETAIL

The following is a detailed list of all revenue available for Banking Department Fund appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees		
Examination Fees	$1,097,000	$1,380,000
Overhead Assessment Fees	610,000	630,000
Money Lenders Licenses	100,000	100,000
Liquidation Fees	1,200	1,200
Miscellaneous Fees	40,000	45,000
Pawnbrokers Fees	6,500	6,500
Consumer Discount Company Licenses	125,000	125,000
Installment Sellers License Fees	54,000	55,000
Sales Finance Companies License Fees	109,000	112,000
Collector-Repossessor License Fees	4,000	4,000
Money Transmitters License Fees	6,500	6,500
Total	$2,153,200	$2,465,200
Miscellaneous Revenues		
Interest on Deposits	$ 15,000	$ 15,000
Reimbursement for Group Life Insurance Premiums	2,000	.....
Other	100	100
Total	$ 17,100	$ 15,100
TOTAL REVENUES	$2,170,300	$2,480,300
Augmentation		
Sale of Automobile	$ 2,580	.....
TOTAL RECEIPTS	$2,172,880	$2,480,300

MILK MARKETING FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-1970		1970-1971	
SURPLUS, BEGINNING OF YEAR		$ 168		$ 70
RECEIPTS:				
Official Revenue Estimate	$ 456		$ 406	
Adjustment	—64		–0–	
Appropriation from General Fund	500		500	
Total Receipts		892		906
Prior Year Lapses		2		–0–
Funds Available		$ 1,062		$ 976
EXPENDITURES:				
Appropriated	$ 1,007		$ 956	
Less Current Year Lapses	—15		–0–	
Estimated Expenditures		992		956
ENDING SURPLUS		$ 70		$ 20

Milk Marketing Fund

SUMMARY BY DEPARTMENT AND PROGRAM

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Milk Marketing Board			
Executive and General Administrative	$ 92	$ 59	$ 78
Accounts and Statistics	105	106	96
Enforcement	307	194	280
Department Total	$ 504	$ 359	$ 454
Treasury Department			
Replacement and Refund Checks	$ 2	$ 2	$ 2
Department Total	$ 2	$ 2	$ 2
Total State Funds	$ 506	$ 361	$ 456
Non-Federal Augmentations	$ 501	$ 700	$ 500
FUND TOTAL	$ 1,007	$ 1,061	$ 956

MILK MARKETING BOARD

Executive and Administrative

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 92	$ 59	$ 78
Non-Federal Augmentations	151	200	150
Total	$ 243	$ 259	$ 228

This program provides for the administration of the Milk Marketing law by the members of the Milk Marketing Board, its legal staff, the Comptroller and Executive Secretary. In addition to the regular staff functions of budget, personnel, procurement and public relations, the program activities include the coordination and supervision of all Board activities, formulation of policy, holding of public hearings and subsequent issuance of General Marketing Orders, rules and regulations, and the handling of all legal matters including prosecution and levying of penalties against violators of the Milk Marketing Law.

In addition to its Harrisburg headquarters, the Board maintains district offices in Philadelphia, Pittsburgh, Lewistown, Pittston and Union City.

Accounts and Statistics

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 105	$ 106	$ 96

The objective of this program is the collection and compilation of data and statistics for presentation as testimony by the Board at public hearings on the establishment of prices at both the producer and resale level. This program includes analysis of reports submitted by milk dealers and preparation of statistics to determine the volume and utilization of milk produced and sold as well as the cost of production and distribution.

Enforcement

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 307	$ 194	$ 280
Non-Federal Augmentations	350	500	350
Total	$ 657	$ 694	$ 630

This program enforces the Milk Marketing Law and official General Price Orders, rules and regulations promulgated by the Board. Specifically, the program functions include: the licensing of milk dealers and handlers; receipt of milk dealer and handler bonds required to insure prompt and proper payment to producers; examination of milk dealers' records to determine if prices charged are in conformance with Board rates; supervision and weighing and testing of milk to assure butterfat content; and receipt and investigation of complaints.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Non-Federal Augmentations:			
Transfer from General Fund	$ 500	$ 700	$ 500
Sale of Motor Vehicles	1	.....	.....
Executive Authorization:			
General Operations	504	359	454
Total	$ 1,005	$ 1,059	$ 954

TREASURY DEPARTMENT

Replacement and Refund Checks

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 2	$ 2	$ 2

This program provides for the issuance of checks to replace those lost or too old to cash. It also provides for refund checks when excess on duplicate fees are incorrectly paid.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Replacement Checks	$ 1	$ 1	$ 1
Executive Authorization:			
Refund Milk Marketing Licenses and Fees	1	1	1
Total	$ 2	$ 2	$ 2

MILK MARKETING FUND ESTIMATED REVENUES

The Milk Marketing Fund is a special revenue fund composed of monies received from license fees, fines, penalties and permits. Also included is a transfer from the General Fund.

The purpose of this fund is to provide for the operation of the Milk Marketing Board and to serve as a depository for money due dairy farmers from underpayments by dealers.

Revenue estimates for the 1969-70 and 1970-71 fiscal years are as follows:

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees	$ 387,930	$ 403,230
Fines and Penalties	2,500	2,500
Miscellaneous Revenue	1,300	300
Total Milk Marketing Fund Revenues	$ 391,730	$ 406,030
Augmentations		
Appropriation from General Fund	$ 500,000	$ 500,000
Sale of Motor Vehicles	700	.....
Total—Milk Marketing Fund Revenue and Receipts	$ 892,430	$ 906,030

Schedule of Adjustments to Estimated Revenue

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Licenses and Fees	$ 448,650	$ 387,930	$ —60,720
Fines and Penalties	7,000	2,500	—4,500
Miscellaneous Revenue	400	1,300	900
Total—Milk Marketing Fund Revenue	$ 456,050	$ 391,730	$ —64,320
Augmentation			
Appropriation from General Fund	$ 550,000	$ 500,000	$ —50,000
Sale of Motor Vehicles	.....	700	700
Total—Milk Marketing Fund Revenue and Receipts	$1,006,050	$ 892,430	$—113,620

REVENUE SOURCES

Licenses and Fees

Actual		Estimated	
1963-64	$280,919	1969-70	$387,930
1964-65	302,913	1970-71	403,230
1965-66	266,557	1971-72	423,000
1966-67	276,245	1972-73	444,000
1967-68	311,640	1973-74	466,000
1968-69	396,866	1974-75	490,000

The Commonwealth receives revenues from licenses and fees collected annually by the Milk Marketing Board. A flat rate fee is based on the daily average number of pounds of milk handled by dealers; and an additional fee, levied on milk for which the Board fixes minimum prices is based on the number of pounds of such milk sold by dealers. Additional license fees are for weighing and measuring permits, testers' certificates of proficiency, weighers' and samplers' certificates of proficiency and applications for examination.

Fines and Penalties

Actual		Estimated	
1963-64	$ 7,050	1969-70	$ 2,500
1964-65	12,450	1970-71	2,500
1965-66	112,150	1971-72	2,500
1966-67	19,000	1972-73	2,500
1967-68	6,575	1973-74	2,500
1968-69	2,600	1974-75	2,500

The Commonwealth receives revenue in the form of fines and penalties collected from milk dealers and other persons convicted of violating the Milk Marketing Law.

Miscellaneous Revenue

Actual		Estimated	
1963-64	$ 109	1969-70	$ 1,300
1964-65	24	1970-71	300
1965-66	140	1971-72	300
1966-67	51	1972-73	300
1967-68	337	1973-74	300
1968-69	279	1974-75	300

Miscellaneous revenues consist of transfers of license fees.

MILK MARKETING FUND REVENUE DETAIL

The following is a detailed list of all revenue available for Milk Marketing Fund appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Licenses and Fees		
Milk Dealers Licenses	$ 360,000	$ 375,000
Milk Dealers License Transfer Fees	10	10
Weighing or Measuring Permit Fees	4,100	4,200
Milk Testers Certificate Fees	5,100	5,100
Milk Weighers Certificate Fees	8,300	8,300
Milk Testers and Weighers Examination Fees	1,220	1,220
Milk Haulers License Fees	9,200	9,400
Total	$ 387,930	$ 403,230
Fines and Penalties		
Milk Marketing Act Fines	$ 2,500	$ 2,500
Total	$ 2,500	$ 2,500
Miscellaneous Revenue		
Refunds of Expenditures not Credited to Appropriations	$ 300	$ 300
Reimbursement of Group Life Insurance Premiums	1,000	.....
Total	$ 1,300	$ 300
TOTAL REVENUES	$ 391,730	$ 406,030
Augmentation		
Appropriation from General Fund	$ 500,000	$ 500,000
Sale of Motor Vehicles	700	.....
TOTAL RECEIPTS	$ 892,430	$ 906,030

STATE FARM PRODUCTS SHOW FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 101		$ 92
RECEIPTS:				
Official Revenue Estimate	$ 359		$ 382	
Adjustment	+135		-0-	
Appropriation from General Fund	340		340	
Total Receipts		834		722
Prior Year Lapses		1		-0-
Funds Available		$ 936		$ 814
EXPENDITURES:				
Appropriated	$ 844		$ 794	
Less Current Year Lapses	-0-		-0-	
Estimated Expenditures		844		794
ENDING SURPLUS		$ 92		$ 20

State Farm Products Show Fund

SUMMARY BY DEPARTMENT AND PROGRAM

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Department of Agriculture			
State Farm Show Commission	$ 503	$ 379	$ 453
Department Total	$ 503	$ 379	$ 453
Treasury Department			
Replacement Checks	$ 1	$ 1	$ 1
Department Total	$ 1	$ 1	$ 1
Total State Funds	$ 504	$ 380	$ 454
Non-Federal Augmentations	$ 340	$ 520	$ 340
FUND TOTAL	$ 844	$ 900	$ 794

DEPARTMENT OF AGRICULTURE

State Farm Show Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 503	$ 379	$ 453
Augmentations	340	520	340
Total	$ 843	$ 899	$ 793

The objectives of the State Farm Products Show program are to stimulate the improvement and development of Pennsylvania's agricultural products by encouraging and staging competitive shows at the State Farm Show complex and to provide facilities for educational, cultural, religious, sports and other activities of interest to the public.

The State Farm Products Show Commission is comprised of nine members who are charged with the responsibility of staging the annual Pennsylvania Farm Show and with the management of the State Farm Show complex at Harrisburg.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Augmentation:			
Transfer from General Fund	$ 340	$ 520	$ 340
Executive Authorization:			
General Operations	503	379	453
Total	$ 843	$ 899	$ 793

TREASURY DEPARTMENT

Replacement Checks

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1	$ 1	$ 1

This program provides for the issuance of checks to replace those lost or too old to cash.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Appropriation:			
Replacement Checks	$ 1	$ 1	$ 1

STATE FARM PRODUCTS SHOW FUND
ESTIMATED REVENUES

The State Farm Products Show Fund is a special revenue fund made up of monies received from the leasing of space to exhibitors and from rental, entry fees, and other monies received or collected by the State Farm Products Show Commission. It also includes a transfer from the General Fund.

The Fund is used for salaries and expenses of the State Farm Products Show Commission, for maintenance of the Farm Show Building and for prizes and premiums.

Revenue estimates for the 1969-70 and 1970-71 fiscal years are as follows:

	1969-70 Estimated	1970-71 Estimated
Fees	$ 110,000	$ 110,000
Miscellaneous Revenue	384,250	272,050
Total—State Farm Products Show Fund Revenue	$ 494,250	$ 382,050
Augmentation:		
Appropriation from General Fund	$ 340,000	$ 340,000
Total—State Farm Products Show Fund Revenue and Receipts	$ 834,250	$ 722,050

STATE PRODUCTS SHOW FUND

Schedule of Adjustments to Estimated Revenue

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Fees	$ 103,000	$ 110,000	$ 7,000
Miscellaneous Revenue	255,500	384,250	128,750
Total—State Farm Products Show Fund Revenue	$ 358,500	$ 494,250	$ 135,750
Augmentation—Appropriation from General Fund	$ 380,000	$ 340,000	$ —40,000
Total—State Farm Products Show Fund Revenue and Receipts	$ 738,500	$ 834,250	$ 95,750

REVENUE SOURCES

Licenses and Fees

Actual		Estimated	
1963-64	$ 108,073	1969-70	$ 110,000
1964-65	99,859	1970-71	110,000
1965-66	99,758	1971-72	110,000
1966-67	99,413	1972-73	110,000
1967-68	99,594	1973-74	110,000
1968-69	99,327	1974-75	110,000

The Commonwealth receives all competitive exhibitor and Commercial exhibitor fees and those fees from departments, boards and commissions of the State government having exhibits at the show.

Miscellaneous Revenue

Actual		Estimated	
1963-64	$ 173,748	1969-70	$ 384,250
1964-65	226,778	1970-71	272,000
1965-66	224,256	1971-72	272,000
1966-67	246,995	1972-73	272,000
1967-68	246,882	1973-74	272,000
1968-69	255,719	1974-75	272,000

Miscellaneous revenue is raised through the leasing of the State Farm Show Buildings for exhibitions, conventions or other purposes, through the collection of service charges, net proceeds and commissions from the sale of exhibits, and through the sale of unserviceable property and the collection of interest on securities and deposits.

STATE FARM PRODUCTS SHOW FUND
REVENUE DETAIL

The following is a detailed list of all State Farm Products Show Fund revenues available for appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Fees		
Exhibit Fees—Competitive	$ 7,000	$ 7,000
Exhibit Fees—Commercial	100,000	100,000
Exhibit Fees—State Agencies	3,000	3,000
Total	$ 110,000	$ 110,000
Miscellaneous Revenue		
Concession Revenue	$ 113,000	$ 103,000
Service Charges	28,000	27,500
Rentals	150,000	135,000
Sale of Exhibits—Net Proceeds	100	100
Sale of Exhibits—Commission	1,600	1,500
Miscellaneous Revenue	90,000	4,500
Reimbursement for Group Life Insurance Premiums	300	----
Refund of Expenditures Not Credited to Appropriations	1,200	400
Sale of Unserviceable Property	50	50
Total	$ 384,250	$ 272,050
TOTAL REVENUES	$ 494,250	$ 382,050
Augmentation		
Appropriation from General Fund	340,000	340,000
TOTAL RECEIPTS	$ 834,250	$ 722,050

STATE HARNESS RACING FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 4,213		$ 6,694
REVENUE:				
Official Estimate	$ 6,963		$ 8,218	
Adjustment	+1,091		–0–	
Total Receipts		8,054		8,218
Prior Year Lapses		9		–0–
Funds Available		$ 12,276		$ 14,912
EXPENDITURES:				
Appropriated	$ 5,602		$ 11,151	
Less Current Year Lapses	—20		–0–	
Estimated Expenditures		5,582		11,151
ENDING SURPLUS		$ 6,694		$ 3,761

State Harness Racing Fund

SUMMARY BY DEPARTMENT AND PROGRAM

	(Dollar Amounts in Thousands)		
	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Department of Agriculture			
State Harness Racing Commission	$ 410	$ 432	$ 431
Pennsylvania Fair Fund Administration	102	106	104
Transfer to Non-Public Elementary and Secondary Education Fund	3,160	5,549	1,038
Transfer to Pennsylvania Fair Fund	1,874	1,850	1,915
Transfer to General Fund	.....	.....	7,600
Department Total	$ 5,546	$ 7,937	$11,088
Department of Revenue			
Administration of Collections	$ 55	$ 64	$ 63
Department Total	$ 55	$ 64	$ 63
Total State Funds	$ 5,601	$ 8,001	$11,151
Non-Federal Augmentations	$ 1	.....	.....
FUND TOTAL	$ 5,602	$ 8,001	$11,151

DEPARTMENT OF AGRICULTURE

State Harness Racing Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 410	$ 432	$ 431
Augmentations	1	.....	.....
Total	$ 411	$ 432	$ 431

The objective of the State Harness Racing Commission is to insure the public and horsemen of honest and safe competitive pari-mutuel harness racing.

The State Harness Racing Commission, a departmental administrative commission within the Department of Agriculture, consists of three members who are appointed by the Governor with the consent of the Senate.

The program activities include promulgation and enforcement of rules and regulations designed to protect the public and individuals involved in harness racing from undesirable persons and practices.

The Commission licenses all harness racing horse owners, racing association and concession employes, officers, officials and such other persons in an official capacity or employed at the track.

The Commission conducts hearings and may revoke or suspend a license and/or impose a fine for infractions of the law or official rules and regulations.

The Commission also administers the Pennsylvania Sire Stakes program which is financed from a restricted receipt.

Pennsylvania Fair Fund Administration

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 102	$ 106	$ 104

This program provides for the expenses incurred by the Secretary and the Department of Agriculture in administering the Pennsylvania Fair Fund.

Transfer to Non-Public Elementary and Secondary Education Fund

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 3,160	$ 5,549	$ 1,038

Until July 1, 1970, three-fourths of all monies derived from harness racing and not required for administrative expenses are transferred to the Non-Public Elementary and Secondary Education Fund. If the Harness Racing Fund surplus, combined with the Horse Racing Fund surplus, equals $10,000,000, and additional surplus remains in the Harness Racing Fund, it shall be transferred to the General Fund.

Transfer to Pennsylvania Fair Fund

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 1,874	$ 1,850	$ 1,915

One-fourth of all monies derived from harness racing and not required for administrative expenses is transferred to the Pennsylvania Fair Fund.

Transfer to General Fund

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	.....	$ 7,600

Act 86 of March 25, 1970, repealed that section of the Non-Public Elementary and Secondary Education Act which required the transfer of harness racing revenues to the Non-Public Elementary and Secondary Education Fund. The effective date of this action is July 1, 1970. This amount represents the anticipated revenues which will now be transferred to the General Fund.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Augmentation:			
Sale of Motor Vehicles	$ 1	.....	.....
Executive Authorizations:			
State Harness Racing Commission	410	$ 432	$ 431
Pennsylvania Fair Fund Administration	102	106	104
Transfer to Non-Public Elementary and Secondary Education Fund	3,160	5,549	1,038
Transfer to Pennsylvania Fair Fund	1,874	1,850	1,915
Transfer to General Fund	.....	.....	7,600
Total	$ 5,547	$ 7,937	$11,088

DEPARTMENT OF REVENUE

Administration of Collections

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 55	$ 64	$ 63

This program provides for the financial administration of pari-mutuel betting at the harness racing tracks. It provides forms and systems of accounting; examines books and records of the corporations conducting harness racing; and is responsible for receiving taxes from the corporations.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
Administration of Collections—Harness Racing	$ 55	$ 64	$ 63

STATE HARNESS RACING FUND
ESTIMATED REVENUES

The State Harness Racing Fund is a special revenue fund composed of monies received from taxes; license fees and penalties collected by the State Harness Racing Commission in regulation of harness racing in Pennsylvania.

Revenue estimates for the 1969-70 and 1970-71 fiscal years are as follows:

	1969-70 Estimated	1970-71 Estimated
Tax Revenues	$7,538,000	$7,853,000
Licenses and Fees	23,000	23,000
Miscellaneous Revenue	491,600	341,500
Total—State Harness Racing Fund Revenues	$8,052,600	$8,217,500
Augmentation		
Sale of Motor Vehicles	1,000	.....
Total—State Harness Racing Fund Revenue and Receipts	$8,053,600	$8,217,500

STATE HARNESS RACING FUND

Schedule of Adjustments to Estimated Revenue

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Tax Revenues	$6,660,660	$7,538,000	$ 877,340
Licenses and Fees	21,300	23,000	1,700
Miscellaneous	281,500	491,600	210,100
Total—State Harness Racing Fund Revenues	$6,963,460	$8,052,600	$1,089,140
Augmentation			
Sale of Motor Vehicles	.....	1,000	.....
Total—State Harness Racing Fund Revenue and Receipts	$6,963,460	$8,053,600	$1,089,140

REVENUE SOURCES

Tax Revenue

Actual		Estimated	
1963-64	$5,082,311	1969-70	$7,538,000
1964-65	3,708,307	1970-71	7,853,000
1965-66	7,956,742	1971-72	8,010,000
1966-67	6,468,405	1972-73	8,170,000
1967-68	6,771,600	1973-74	8,330,000
1968-69	7,442,486	1974-75	8,500,000

A State Admission Tax is levied at the rate of five percent of the admission price. In addition, a tax of five percent is also imposed on the amount wagered each day at the track. The breakage tax is deposited in the Sire Stakes Fund as a Restricted Revenue.

License and Fees

Actual		Estimated	
1963-64	$ 22,788	1969-70	$ 23,000
1964-65	17,974	1970-71	23,000
1965-66	27,160	1971-72	23,000
1966-67	21,755	1972-73	24,000
1967-68	23,978	1973-74	24,000
1968-69	28,705	1974-75	25,000

For the purpose of maintaining a proper control over harness racing, the State Harness Racing Commission may license drivers and such other persons participating in meets as the Commission may by rule prescribe.

Miscellaneous Revenue

Actual		Estimated	
1963-64	$ 70,190	1969-70	$ 491,600
1964-65	95,996	1970-71	341,500
1965-66	194,423	1971-72	350,000
1966-67	242,657	1972-73	360,000
1967-68	220,856	1973-74	370,000
1968-69	329,169	1974-75	380,000

The Commonwealth receives miscellaneous revenue in the form of penalties and interest on taxes due, interest on securities and uncashed tickets.

STATE HARNESS RACING FUND
REVENUE DETAIL

The following is a detailed list of all revenue available for State Harness Racing Fund appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Tax Revenue		
State Admission Tax	$ 133,000	$ 134,000
Wagering Tax	7,405,000	7,719,000
Total	$ 7,538,000	$ 7,853,000
Licenses and Fees		
License Fees	$ 23,000	$ 23,000
Total	$ 23,000	$ 23,000
Miscellaneous		
Uncashed Tickets	$ 90,000	$ 90,000
Insterest on Securities	400,000	250,000
Miscellaneous	1,500	1,500
Reimbursement for Group Life Insurance Premiums	100	.....
Total	$ 491,600	$ 341,500
TOTAL REVENUE	$ 8,052,600	$ 8,217,500
Augmentation		
Sale of Motor Vehicles	1,000	.....
TOTAL RECEIPTS	$ 8,053,600	$ 8,217,500

STATE HORSE RACING FUND
FINANCIAL STATEMENT

(Dollar Amounts in Thousands)

	1969-70		1970-71	
SURPLUS, BEGINNING OF YEAR		$ 822		$ 8,962
RECEIPTS:				
Official Revenue Estimate	$ 4,589		$ 13,232	
Adustment	+4,706		-0-	
Total Receipts		9,295		$ 13,232
Prior Year Lapses		6		-0-
Funds Available		$ 10,123		$ 22,194
Appropriated	$ 1,251		$ 16,522	
Less Current Year Lapses	—90		-0-	
Estimated Expenditures		1,161		16,522
ENDING SURPLUS		$ 8,962		5,672

State Horse Racing Fund

SUMMARY BY DEPARTMENT AND PROGRAM

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Horse Racing Commission			
State Horse Racing Commission	$ 338	$ 468	$ 459
Payment of General Fund Advance	220	.....	.....
Transfer to Non-Public Elementary and Secondary Education Fund	602	8,598	8,962
Transfer to General Fund	.....	.....	7,000
Department Total	$ 1,160	$ 9,066	$16,421
Department of Revenue			
Administration of Collections	$ 91	$ 118	$ 101
Department Total	$ 91	$ 118	$ 101
Total State Funds	$ 1,251	$ 9,184	$16,522
FUND TOTAL	$ 1,251	$ 9,184	$16,522

STATE HORSE RACING COMMISSION

State Horse Racing Commission

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 338	$ 468	$ 459

The State Horse Racing Commission operates to insure the public and horse owners of honest and safe competitive pari-mutuel thoroughbred horse racing.

The State Horse Racing Commission, an independent administrative commission consists of three members who are appointed by the Governor with the consent of the Senate.

The Commission develops rules, regulations and procedures designed to protect the public and individuals engaged in the horse racing industry from undesirable persons and practices.

Payment of General Fund Advance

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 220	.....	.....

Provides for the repayment of the monies which were advanced from the General Fund to the Horse Racing Fund to supply working capital until revenues were received.

Transfer to Non-Public Elementary and Secondary Education Fund.

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 602	$ 8,598	$ 8,962

Until July 1, 1970, all monies up to the first $10,000,000 derived from horse racing and not required for administrative expenses are transferred to the Non-Public Elementary and Secondary Education Fund, plus one-half of all surplus in excess of $10,000,000. The remaining one-half shall be transferred to the General Fund.

Transfer to General Fund

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	.....	.....	$ 7,000

Act 86 of March 25, 1970, repealed that section of the Non-Public Elementary and Secondary Education Act which required the transfer of horse racing revenues to the Non-Public Elementary and Secondary Education Fund. The effective date of this action is July 1, 1970. This represents the anticipated revenues which will now be transferred to the General Fund.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorizations:			
State Horse Racing Commission	$ 338	$ 468	$ 459
Transfer to Non-Public Elementary and Secondary Education Fund	602	8,598	8,962
Transfer to General Fund	.....	.....	7,000
Repayment of General Fund Advance	220	.....	.....
Total	$ 1,160	$ 9,066	$16,421

DEPARTMENT OF REVENUE

Administration of Collections

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
State Funds	$ 91	$ 118	$ 101

This program provides for the financial administration of the pari-mutuel betting at thoroughbred horse racing tracks. It provides forms and systems of accounting; examines books and records of the corporations conducting horse racing; and is responsible for receiving taxes from the corporations.

Source of Funds

(Dollar Amounts in Thousands)

	Available 1969-70	Departmental Request 1970-71	Budget 1970-71
Executive Authorization:			
Administration of Collections—Horse Racing	$ 91	$ 118	$ 101

STATE HORSE RACING FUND ESTIMATED REVENUES

The State Horse Racing Fund is a special revenue fund composed of monies received from taxes, license fees and penalties collected by the State Horse Racing Commission in the regulation of thoroughbred racing in the State. Its purpose is to provide for the operation of the State Horse Racing Commission.

	1969-70 Estimated	1970-71 Estimated
Tax Revenues	$ 8,900,000	$ 12,800,000
Licenses and Fees	25,000	27,000
Miscellaneous Revenue	370,110	405,000
Total—State Horse Racing Fund Revenues	$ 9,295,110	$ 13,232,000

STATE HORSE RACING FUND

Schedule of Adjustments to Estimated Revenue

1969-70 Fiscal Year

	1969-70 Official Estimate	1969-70 Revised Estimate	Difference
Tax Revenue	$4,476,000	$8,900,000	$4,424,000
Licenses and Fees	20,000	25,000	5,000
Miscellaneous	92,500	370,110	277,610
Total—State Horse Racing Fund Revenues	$4,588,500	$9,295,110	$4,706,610

REVENUE SOURCES

Tax Revenue

Actual		Estimated	
		1969-70	$8,900,000
		1970-71	12,800,000
		1971-72	13,060,000
		1972-73	13,320,000
		1973-74	13,590,000
1968-69	$ 722,277	1974-75	13,860,000

Tax Revenues consist of an admission tax levied at the rate of fifteen per cent of the admission price and tax of five per cent imposed on the amount wagered each day at the track. Also, a breakage tax is collected at the rate of fifty per cent of the odd cents retained after redistribution of all mutual contributions exceeding a sum equal to the next lowest multiple of ten cents.

Licenses and Fees

Actual		Estimated	
		1969-70	$ 25,000
		1970-71	27,000
		1971-72	28,000
		1972-73	28,000
		1973-74	29,000
1968-69	$ 23,162	1974-75	30,000

Licenses and Fees are revenues derived from the licensing of drivers and such other persons participating in horse racing meets as prescribed by the State Horse Racing Commission.

Miscellaneous Revenue

Actual		Estimated	
		1969-70	$ 370,110
		1970-71	405,000
		1971-72	412,000
		1972-73	422,000
		1973-74	431,000
1968-69	$ 200	1974-75	440,000

Penalties and interest on taxes due, interest on securities and uncashed tickets comprise Miscellaneous Revenue.

STATE HORSE RACING FUND REVENUE DETAIL

The following is a detail list of all revenue available for State Horse Racing Fund appropriations and executive authorizations.

	1969-70 Estimated	1970-71 Estimated
Tax Revenue		
State Admission Tax	$ 300,000	$ 390,000
Wagering Tax	7,930,000	11,420,000
Breakage Tax	670,000	990,000
Total	$ 8,900,000	$ 12,800,000
Licenses and Fees		
License Fees	$ 25,000	$ 27,000
Total	$ 25,000	$ 27,000
Miscellaneous		
Uncashed Tickets	$ 70,000	$ 90,000
Interest on Securities	300,000	315,000
Reimbursement for Group Life Insurance Premiums	110	
Total	$ 370,110	$ 405,000
TOTAL REVENUES	$ 9,295,110	$ 13,232,000

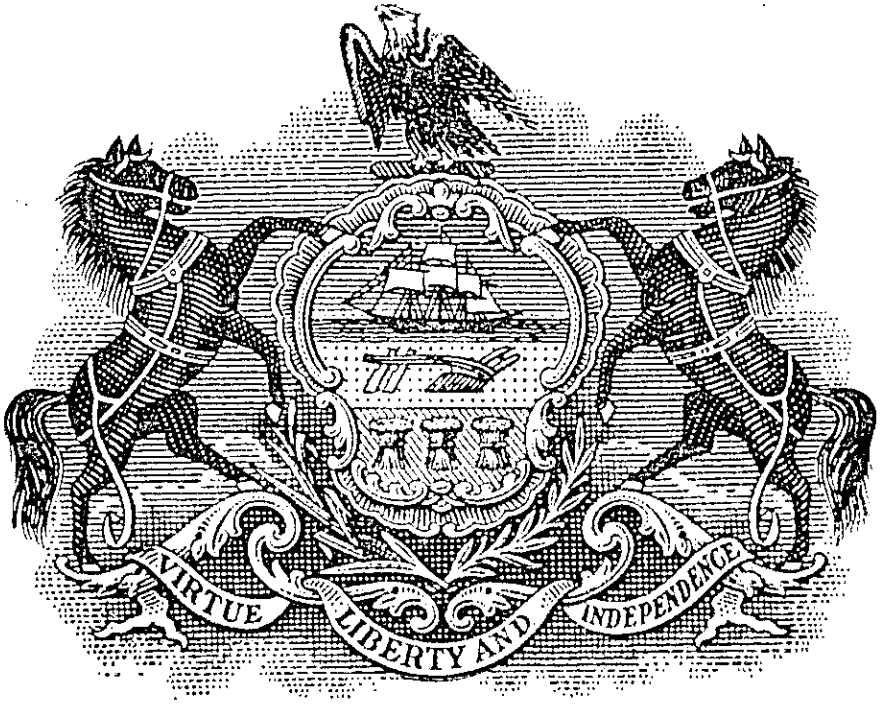
Commonwealth of Pennsylvania

CAPITAL BUDGET

July 1, 1970 - June 30, 1971

Submitted to the General Assembly

Raymond P. Shafer, Governor



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FOREWORD

This Volume outlines the 1970-71 Capital Budget as recommended by the Governor, and the forecast of capital requirements for the ensuing four years through 1974-75.

It is essential to consider all of the financial needs of the Commonwealth, whether those needs are in a category designated as "operating" needs, or whether they represent expenditures for assets which have a long life, commonly referred to as "capital" expenditures. Ways must be found to finance both types of State expenditure, and prudent fiscal management dictates that consideration be given to the impact on the Operating Budget by projects included in the Capital Budget. If the cash requirements of the Capital Budget are met by the issuance of bonds, it follows that these bonds must be retired by appropriations from the Operating Budget. These commitments will have a significant financial impact over an extended period of time. We have accordingly included in the Capital Budget a forecast of cash requirements for each of the four ensuing fiscal years for expenditures as well as the requirements necessary to retire the bonds. These projections include rentals on projects financed by the General State Authority and the State Highway and Bridge Authority. Since the authorities will not be issuing additional bonds, these rentals have stabilized.

This document also includes information required by amendments to Pennsylvania's Constitution which were adopted in 1968. These Constitutional changes were intended to establish a realistic limit on the borrowing authority of the Commonwealth. The limit is set at 1.75 times the average yearly tax collections over a five-year period. This eliminates the necessity of resorting to the device of creating authorities to finance capital expenditures. Debt which is self-liquidating and debt approved by the voters in a referendum are excluded from the debt limit, as is debt incurred to suppress insurrection or rehabilitation of areas affected by disaster.

The adoption of amendments to Article VIII of the Constitution, Section 7 (4) (d), provides that "the State Treasurer shall set apart from the first revenues . . . a sum sufficient to pay such interest and installments of principal" for the fulfillment of obligations on Commonwealth borrowings. This provision should enhance the marketability of Commonwealth General Obligation Bonds, and will no doubt be recognized as one of the most significant changes to the Constitution.

Any debt incurred for capital improvements must be amortized over a period of time which does not exceed the useful life of the improvement.

The Pennsylvania State Planning Board recommends a Capital Program to the Governor for the ensuing year and for the four years of the forecast. The Bureau of the Budget participates in hearings with the State Planning Board. The recommendations of the State Planning Board are considered by the Bureau of the Budget together with information that has been developed during the formulation of the Operating Budget. Also considered is the general economic and financial condition of the Commonwealth and the limits of borrowing available after considering the information furnished by the Auditor General.

Recommendations are made to the Governor for his consideration prior to the development of the Capital Budget and Four-Year Capital Plan.

The Governor selects the capital projects to be constructed after he has had the opportunity to review the entire fiscal condition of the

Commonwealth and to investigate the benefits and cost of the capital requirements as they are reflected in the Commonwealth's program plans.

Included in the grand total of construction which is forecast in this document is construction for the Game Commission and some projects for the Department of Transportation that will be financed through current revenues.

This volume includes the Governor's Capital Budget message as well as various summary statements reflecting new project authorizations and their effect upon capital expenditures, bond issues and the Commonwealth's debt limit.

Projects recommended for 1970-71 are individually described in a separate section. For each project a base cost is indicated which reflects anticipated price increases to the probable project bidding date. In separate columns are shown the costs of land acquisition and architectural fees, contingencies and administrative costs which must be added to the base construction cost to compute the total cost of a project.

Projections are made of the new projects to be authorized in the four ensuing fiscal years by department and type or purpose of project. These are for projects to be financed from bond funds as well as from current revenues.

Expenditure projections include those projects previously authorized or pending authorization by the Legislature, those being recommended for 1970-71, and anticipated capital projects.

Glossary of Terms

Base Cost—Amount initially estimated to be expended for construction of a project. This figure does not include the acquisition cost of land nor does it cover design, administration, contingency, or other miscellaneous costs.

Bond Issues—Issues of long term obligations having maturities of as long as 30 years with varying interest rates over the life of the issue. These have the full faith and credit of the Commonwealth in accordance with Article VIII, Section 7 (4) (d) of the Constitution having a guarantee that revenues be set aside for their retirement. These constitute the major source of funds for the Capital Budget.

Capital Project—As defined in the "Capital Facilities Debt Enabling Act of 1968" "Capital Project" means and includes any building, structure, facility, or physical public betterment or improvement; or any land or rights in land; or any furnishings, machinery, apparatus, or equipment for any public betterment or improvement; or any undertaking to construct, repair, renovate, improve, equip, furnish or acquire any of the foregoing, provided that the project is designated in a capital budget as a capital project, has an estimated useful life in excess of five years and an estimated financial cost in excess of one hundred thousand dollars ($100,000).

Public Improvement Projects—Means and includes projects of a type which the General State Authority is authorized to construct, improve, equip, furnish, maintain, acquire, or operate under the provisions of the act of March 31, 1949 (P. L. 372), known as "The General State Authority Act of One Thousand Nine Hundred Forty-Nine."

Transportation Assistance Projects—Means and includes projects of a type which the Pennsylvania Transportation Assistance Authority is authorized to construct, improve, equip, furnish, maintain, acquire or operate under the provisions of the act of January 22, 1968 (Act No. 7), known as "The Pennsylvania Transportation Assistance Authority Act of 1967."

Community College Projects—Means and includes projects for a community college of a type which the State Public School Building Authority is authorized to undertake under the provisions of the act of July 5, 1947 (P. L. 1217), known as the "State Public School Building Authority Act" to the extent that obligations issued to finance these projects are debt within the meaning of this act.

Highway Projects—Means and includes projects of a type which the State Highway and Bridge Authority is authorized to construct, improve, equip, maintain, acquire, or operate under the provisions of the act of April 18, 1949 (P. L. 604), known as the "State Highway and Bridge Authority Act."

Contracting Agency—Department or agency that is responsible for administering the construction of a capital project.

Current Revenues—Monies derived from current tax sources rather than bond issues. Current Revenue sources which finance a portion of the Capital Budget are the Motor License Fund receipts, the Fish Fund and Game Fund operating revenue.

Expenditures—Payments made in connection with project construction during a certain period of time. The term should not be confused with authorizations. Authorization can be given for a capital project, but no actual expenditure of funds may be necessary until work begins on the project.

Project Authorization—Refers to the approval by the General Assembly of a defined project listed with its total estimated cost.

Capital Budget Message

GOVERNOR RAYMOND P. SHAFER

Today I am submitting for your approval the 1970-71 Capital Budget and Four Year Capital Program.

In this volume you will find capital projects recommended for authorization during 1970-71 and for the ensuing four years. These projects will be financed primarily from the proceeds of general obligation bond issues, although some projects will be financed from current revenues.

On April 28, 1970, I submitted a General Fund operating budget for fiscal 1970-71 which included unavoidable sharp cutbacks in state support for programs and institutions. The Capital Budget I am submitting today is similarly restrictive. It proposes only critically needed projects.

The need for a budget of this limited nature arises from several factors:

1. There are approximately $1.4 billion of authorized General State Authority projects and $1.5 billion of highway projects now in construction and design. This represents a construction backlog of approximately 5 years.
2. The General Assembly has not yet passed 1969-70 capital budgets for three categories of projects—General State Authority, Transportation Assistance Authority and Community Colleges.
3. The present bleak outlook for Commonwealth revenues brings into serious question our ability to provide for mounting debt service and to operate new facilities.
4. The state of the national economy has made it increasingly difficult to market large bond issues.
5. The capacity of the Pennsylvania construction industry to build an even greater number of projects is severely taxed.
6. The Constitutional debt limit will be reached far too soon if we authorize and build projects at a runaway rate.

The total cost of new project authorizations I am recommending in this 1970-71 Capital Budget is $436 million compared to departmental requests of $838 million. This year's proposal is considerably smaller than last year's recommended budget of $1,361 million.

Of the 1970-71 recommended projects, $223 million will be financed by bond issues, $173 million by Federal funds and $40 million by current revenues. The purposes of these projects can be summarized into the following major program areas:

Transportation (excluding Federal funds)	$242,916,000	92.4	percent
Education	10,553,000	4.0	
Capital Park Extension	3,770,000	1.4	
Welfare	3,358,000	1.3	
Protection of Persons and Property	1,903,000	.7	
Natural and Historic Resources	364,000	.2	
	$262,864,000	100.00	percent

While this Capital Budget limits authorized projects for future years, it will still be necessary to issue a large amount of bonds to support projects previously approved by the General Assembly. During fiscal 1970-71, our plans call for $498 million in bond issues; over the five year period, issues totaling $2.6 billion are anticipated. It may be that these projections will have to be revised downward in the absence of tax reform.

All these bonds must be retired by principal and interest payments from the operating budget. Based on the issues planned, these payments, which include authority rentals, will climb from $149.5 million in 1970-71 to $327.1 million in 1974-75. It is clear that our present tax structure will not be sufficient to support this level of debt service.

Another important consideration in structuring a capital program is the Constitutional debt limit of 1.75 times the average tax revenues of the five preceding years. While it is anticipated that average tax revenues will climb, our outstanding debt is projected to grow even faster, rising from 55.8% of the limit on June 30, 1970 to 78.7% on June 30, 1975.

These grim prospects have led me, in addition to compiling an emergency-only budget for 1970-71, to direct each agency head to evaluate all capital projects previously authorized but not yet under construction. Those which are no longer consistent with current program objectives will be eliminated. This is the most effective way to reduce the current backlog of pending projects.

Several months ago I directed all agency heads to submit plans to eliminate all sources of pollution under the control of their agency. These plans will be submitted by September 1, 1970. In so far as any of these may require capital expenditure, they are not included in this capital budget. At a later date, I will submit whatever projects prove to be needed to correct state-controlled pollution-causing instrumentalities.

In last year's Capital Budget message, I said, "caution and prudence must still be the hallmark of our fiscal policies since all debt incurred obligates future generations and also carries an interest cost." This same caution and prudence is even more critical now than it was a year ago.

Computation of Debt Limit and Outstanding Debt

The accompanying exhibits reflect a projection of the Commonwealth's Constitutional debt limit. The starting point for the projection is the average tax revenues for the years 1964-1965 to 1968-1969 and the debt limit and outstanding debt as of June 30, 1969. These are shown as certified by the Auditor General on February 27, 1970. Bonds and notes already issued since June 30, 1969 and those to be issued during the remainder of this fiscal year total $400,000,000. Bond and note retirements during 1969-70 equal $76,980,000.

Revenue projections have been made for all sources of funds included in the Auditor General's calculation of tax revenues. Deviations exist between this presentation and that shown on page 248 of the 1970-71 General Fund Budget. This presentation is based upon more recent information, and is to be considered more accurate.

Future bond issues shown in the exhibits are in amounts required to support existing projects, as well as the projects requested in this Capital Budget for 1970-71 and those projects anticipated in future fiscal years. It is expected that all of these bonds will be issued as general obligations of the Commonwealth of Pennsylvania.

Bond retirement projections include the established schedules for bonds already issued and estimated schedules of maturity for future issues.

AUDITOR GENERAL'S
CERTIFICATE

Pursuant to

ARTICLE VIII, Section 7(a)(4) and (c)
of the
CONSTITUTION OF PENNSYLVANIA
and the
Act of July 20, 1968, Act No. 217, as amended

To The Governor and The General Assembly:

I, ROBERT P. CASEY, Auditor General of the Commonwealth of Pennsylvania, pursuant to the Constitution of Pennsylvania and Section 4(a) of Act No. 75 of July 24, 1969, known as the Capital Facilities Debt Enabling Act certify as follows:

The average annual tax revenues deposited in all funds in the five fiscal years ended next preceding the date of this certificate .	$ 2,069,461,579
(i) The amount of outstanding net debt as of the end of the preceding fiscal year	$ 1,696,681,000
(ii) The amount of such net debt as of the date of this certificate .	$ 1,844,941,000
(iii) The difference between the limitation upon all net debt outstanding as provided in Article VIII, Section 7 (a) (4) of the Constitution of Pennsylvania and the amount of such net debt as of the date of this certificate	$ 1,776,616,763
(iv) The amount of such debt scheduled to be repaid during the remainder of fiscal year 1969-1970	None
(v) The amount of debt authorized by law to be issued, but not yet incurred	$ 1,179,722,690
(vi) The amount of outstanding obligations excluded from outstanding debt as self sustaining pursuant to Article VIII Section 7 (c) (1),(2), and (3) of the Constitution of Pennsylvania	$ 1,054,566,000

IN TESTIMONY WHEREOF, I have set my hand and affixed the seal of the Auditor General, this 27th day of February, 1970.

Robert P. Casey

ROBERT P. CASEY
Auditor General
Commonwealth of Pennsylvania

Forecast of Debt Limit and Outstanding Debt

Fiscal 1970 through 1975

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
Average Tax Revenues Previous Five Years	$2,069,462	$2,301,100	$2,520,600	$2,731,400	$2,934,100	$3,117,200
Debt Limit (a)	3,621,558	4,026,900	4,411,000	4,780,000	5,134,700	5,455,100
Outstanding debt (July 1)	1,696,681	2,019,791	2,461,256	2,944,551	3,446,901	3,884,856
Bonds to be issued	400,000	498,000	551,000	578,000	524,000	503,000
Bonds to be retired	—76,890	—56,535	—67,705	—75,650	—86,045	—95,175
Outstanding debt (June 30)	$2,019,791	$2,461,256	$2,944,551	$3,446,901	$3,884,856	$4,292,681
% of debt to debt limit	55.77%	61.12%	66.75%	72.11%	75.66%	78.69%

(a) 1.75 times the average tax revenues of previous five years.

Forecast of Outstanding Debt by Authorizing Agency

Fiscal 1970 through 1975

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
General State Authority						
Outstanding debt (July 1)	$1,097,321	$1,157,556	$1,294,501	$1,503,861	$1,735,301	$1,937,876
Bonds to be issued	125,000	175,000	250,000	275,000	250,000	200,000
Bonds to be retired	—64,765	—38,055	—40,640	—43,560	—47,425	—51,170
Outstanding debt (June 30)	$1,157,556	$1,294,501	$1,503,861	$1,735,301	$1,937,876	$2,086,706
Transportation (including S.H.B.A.)						
Outstanding debt (July 1)	$ 560,880	$ 824,905	$1,083,000	$1,333,745	$1,581,080	$1,798,390
Bonds to be issued	275,000	275,000	275,000	275,000	250,000	275,000
Bonds to be retired	—10,975	—16,905	—24,255	—27,665	—32,690	—36,615
Outstanding debt (June 30)	$ 824,905	$1,083,000	$1,333,745	$1,581,080	$1,798,390	$2,036,775
Transportation Assistance Authority						
Outstanding debt (July 1)	$ 10,800	$ 10,650	$ 25,355	$ 35,840	$ 50,955	$ 63,665
Bonds to be issued	.....	15,000	11,000	16,000	14,000	18,000
Bonds to be retired	—150	—295	—515	—885	—1,290	—1,740
Outstanding debt (June 30)	$ 10,650	$ 25,355	$ 35,840	$ 50,955	$ 63,665	$ 79,925
Public School Building Authority						
Outstanding debt (July 1)	$ 14,150	$ 14,150	$ 38,920	$ 38,325	$ 37,675	$ 37,000
Bonds to be issued	.....	25,000	.....	.....	.....	.....
Bonds to be retired	.....	—230	—595	—650	—675	—715
Outstanding debt (June 30)	$ 14,150	$ 38,920	$ 38,325	$ 37,675	$ 37,000	$ 36,285
Property and Supplies						
Outstanding debt (July 1)	$ 13,530	$ 12,530	$ 19,480	$ 32,780	$ 41,890	$ 47,925
Bonds to be issued	.....	8,000	15,000	12,000	10,000	10,000
Bonds to be retired	—1,000	—1,050	—1,700	—2,890	—3,965	—4,935
Outstanding debt (June 30)	$ 12,530	$ 19,480	$ 32,780	$ 41,890	$ 47,925	$ 52,990
Total—All Authorizing Agencies						
Outstanding debt (July 1)	$1,696,681	$2,019,791	$2,461,256	$2,944,551	$3,446,901	$3,884,856
Bonds to be issued	400,000	498,000	551,000	578,000	524,000	503,000
Bonds to be retired	—76,890	—56,535	—67,705	—75,650	—86,045	—95,175
Outstanding debt (June 30)	$2,019,791	$2,461,256	$2,944,551	$3,446,901	$3,884,856	$4,292,681

Forecast of Bond Issues (a)

Fiscal 1970 through 1975

(Dollar Amounts in Thousands)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
General State Authority	$ 125,000	$ 175,000	$ 250,000	$ 275,000	$ 250,000	$ 200,000
Transportation (including S.H.B.A.)	275,000	275,000	275,000	275,000	250,000	275,000
Transportation Assistance Authority	.....	15,000	11,000	16,000	14,000	18,000
Public School Building Authority (b)	.....	25,000	.....	.....	.....	.....
Property and Supplies (c)	.....	8,000	15,000	12,000	10,000	10,000
TOTAL	$ 400,000	$ 498,000	$ 551,000	$ 578,000	$ 524,000	$ 503,000

(a) Although bond issues are forecast by spending agency, borrowing will be through General Obligation Bonds.
(b) For Community Colleges only; not for elementary and secondary schools.
(c) Original equipment and furniture for capital projects.

Financial Statement (a)

Fiscal 1971 through 1975

(Dollar Amounts in Thousands)

	General State Authority	Transportation (including S.H.B.A.)	Transportation Assistance Authority	Public School Building Authority	Property and Supplies	Total
Balance, July 1, 1970	$ 70,000	$ 97,200	$ 6,400	$ 8,000	$ 6,500	$ 188,100
Revenue: Bond Issues	175,000	275,000	15,000	25,000	8,000	498,000
Estimated Expenditures	—212,400	—302,800	—19,200	—15,200	—12,800	—562,400
Balance, July 1, 1971	$ 32,600	$ 69,400	$ 2,200	$ 17,800	$ 1,700	$ 123,700
Revenue: Bond Issues	250,000	275,000	11,000	.....	15,000	551,000
Estimated Expenditures	—239,600	—284,100	—11,200	—13,000	—15,000	—562,900
Balance, July 1, 1972	$ 43,000	$ 60,300	$ 2,000	$ 4,800	$ 1,700	$ 111,800
Revenue: Bond Issues	275,000	275,000	16,000	.....	12,000	578,000
Estimated Expenditures	—276,000	—269,900	—16,100	—4,800	—12,000	—578,800
Balance, July 1, 1973	$ 42,000	$ 65,400	$ 1,900	.....	$ 1,700	$ 111,000
Revenue: Bond Issues	250,000	250,000	14,000	.....	10,000	524,000
Estimated Expenditures	—251,600	—263,300	—14,100	.....	—10,000	—539,000
Balance, July 1, 1974	$ 40,400	$ 52,100	$ 1,800	.....	$ 1,700	$ 96,000
Revenue: Bond Issues	200,000	275,000	18,000	.....	10,000	503,000
Estimated Expenditures	—213,400	—286,500	—18,000	.....	—10,000	—527,900
Balance, July 1, 1975	$ 27,000	$ 40,600	$ 1,800	.....	$ 1,700	$ 71,100

(a) Bonds are issued to meet the cash requirements of each agency and to maintain minimum cash balances.

Estimated Capital Project Expenditures

Fiscal 1971 through 1975

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
FROM BOND ISSUES					
General State Authority	$ 212,400	$ 239,600	$ 276,000	$ 251,600	$ 213,400
Transportation (including S.H.B.A.)	302,800	284,100	269,900	263,300	286,500
Transportation Assistance Authority	19,200	11,200	16,100	14,100	18,000
School Building Authority	15,200	13,000	4,800	.....	.....
Property and Supplies	12,800	15,000	12,000	10,000	10,000
Total—Bond Issues	$ 562,400	$ 562,900	$ 578,800	$ 539,000	$ 527,900
FROM CURRENT REVENUES					
Motor License Fund	$ 21,000	$ 52,530	$ 61,470	$ 23,125	$ 76,475
Game Fund	.....	2,000	.....	.....	.....
Total—Current Funds	$ 21,000	$ 54,530	$ 61,470	$ 23,125	$ 76,475
TOTAL—ALL FUNDS	$ 583,400	$ 617,430	$ 640,270	$ 539,000	$ 604,375

New Project Authorizations Financed from All State Funds

Five Year Forecast by Department

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75	Total
Department of Agriculture	.....	$ 250	$ 800	$ 800	$ 800	$ 2,650
Department of Education	$ 10,553	43,600	58,000	58,000	58,000	228,153
Department of Forests and Waters	337	5,500	7,200	7,200	7,500	27,737
Pennsylvania Game Commission	.....	2,000	.....	.....	.....	2,000
Pennsylvania Historical and Museum Commission	27	750	1,200	1,200	1,200	4,377
Department of Justice	1,903	1,400	1,800	1,800	2,000	8,903
Department of Labor and Industry	.....	600	600	600	800	2,600
Department of Military Affairs	.....	700	1,300	1,300	1,400	4,700
Department of Property and Supplies	3,770	2,500	2,000	2,000	2,000	12,270
Department of Public Welfare	3,358	19,000	26,000	26,000	25,000	99,358
Pennsylvania State Police	.....	475	600	600	800	2,475
Department of Transportation	242,916	277,934	286,509	282,100	294,087	1,383,546
TOTAL	$ 262,864	$ 354,709	$ 386,009	$ 381,600	$ 393,587	$1,778,769

Forecast of Debt Service Requirements Fiscal 1971 through 1975

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
GENERAL FUND					
Department of Property and Supplies					
General State Authority Rentals	$ 56,700	$ 56,700	$ 56,700	$ 56,700	$ 55,000
Department of Education					
General State Authority Rentals	4,788	4,788	4,788	4,788	4,788
Treasury Department					
Capital Debt Fund					
—General State Authority	20,474	34,965	54,405	76,344	96,705
—Transportation Assistance	932	2,033	3,033	4,347	5,576
—Community Colleges	692	2,027	2,040	2,022	2,019
—Original Capital Equipment	2,052	3,659	5,543	7,029	8,339
TOTAL—GENERAL FUND	$ 85,638	$ 104,172	$ 126,509	$ 151,230	$ 172,427
MOTOR LICENSE FUND					
Department of Property and Supplies					
General State Authority Rentals	$ 1,543	$ 1,543	$ 1,543	$ 1,543	$ 1,543
Department of Transportation					
Highway and Bridge Authority Rentals	35,192	39,193	39,153	39,127	39,114
Treasury Department					
Capital Debt Fund					
—Transportation (including S.H.B.A.)	26,500	48,100	70,100	93,300	113,400
TOTAL—MOTOR LICENSE FUND	$ 63,235	$ 88,836	$ 110,796	$ 133,970	$ 154,057
FISH FUND					
Department of Property and Supplies					
General State Authority Rentals	$ 75	$ 75	$ 75	$ 75	$ 75
TOTAL—FISH FUND	$ 75	$ 75	$ 75	$ 75	$ 75
BOATING FUND					
Department of Property and Supplies					
General State Authority Rentals	$ 3	$ 2	$ 2	$ 2	$ 2
TOTAL—BOATING FUND	$ 3	$ 2	$ 2	$ 2	$ 2
PUBLIC SCHOOL BUILDING AUTHORITY (a)					
Community Colleges	$ 562	$ 561	$ 563	$ 564	$ 562
TOTAL—PUBLIC SCHOOL BUILDING AUTHORITY	$ 562	$ 561	$ 563	$ 564	$ 562
TOTAL DEBT SERVICE—ALL FUNDS	$ 149,513	$ 193,646	$ 237,945	$ 285,841	$ 327,123

(a) To be paid by the appropriate school district in the form of rentals. Fifty per cent of this amount is reimbursed from the General Fund through grants and subsidies paid by the Department of Education.

Recommended 1970-71 New Project Authorizations

Summary By Department

(Dollar Amounts in Thousands)

FINANCED FROM BOND ISSUES	General State Authority	Department of Transportation	Dept. of Property and Supplies	Total Bond Funds
Department of Education	$ 2,474	.....	$ 8,079	$ 10,553
Department of Forests and Waters	300	.....	37	337
Department of Justice	1,903	.....	.....	1,903
Department of Property and Supplies	3,770	.....	.....	3,770
Department of Public Welfare	1,638	.....	1,720	3,358
Department of Transportation	.....	$202,615	.....	202,615
Pa. Historical and Museum Commission	.....	.....	27	27
TOTAL	$ 10,085	$202,615	$ 9,863	$222,563

FINANCED FROM CURRENT REVENUES	Motor License Fund	Total Current Funds
Department of Transportation	$ 40,301	$ 40,301
TOTAL	$ 40,301	$ 40,301

TOTAL—ALL STATE FUNDS	$262,864

Department of Education

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
RECOMMENDED 1970-71 PROJECTS				
Higher Education Services:				
State Owned Colleges and University	$ 5,203	.....	$ 352	$ 5,555
State Related Universities	4,232	.....	290	4,522
Special Services for Pupils	374	.....	88	462
Vocational Education Services	13	.....	1	14
TOTAL—PROJECTS	$ 9,822	.....	$ 731	$10,553
SOURCE OF FUNDS				
Bond Issues				
General State Authority	$ 1,979	.....	$ 495	$ 2,474
Department of Property and Supplies (Original Equipment and Furniture)	7,843	.....	236	8,079
TOTAL—BOND ISSUES	$ 9,822	.....	$ 731	$10,553

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: HIGHER EDUCATION SERVICES—STATE OWNED COLLEGES AND UNIVERSITY				
Bloomsburg State College				
CONVERSION AND REPLACEMENT OF BOILERS: This project provides for the replacement of one existing boiler and the conversion of three boilers to a gas or oil fired system—Contracting Agency, The General State Authority	$ 230	.....	$ 58	$ 288
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 401-12: This will provide for original furnishings for the Athletic Field project estimated for completion in 1971—Contracting Agency, Department of Property and Supplies	60	.....	2	62
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 401-23: This will provide for original furnishings for the Gymnasium project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	200	.....	6	206
California State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 402-24: This will provide original furnishings for the Student Center project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	166	.....	5	171
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 402-27: This will provide for original furnishings for the Administration Building project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	78	.....	2	80
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 402-29: This will provide for original furnishings for the Science Classroom Building project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	275	.....	8	283
Cheyney State College				
MODERNIZATION OF SEWAGE TREATMENT PLANT: This project will provide for the modernization of the existing treatment plant by changing the method of treatment from Imhoff System to Chlorination and Aeration System to meet the Department of Health standards. This project will also provide an increased capacity for future expansion of the College—Contracting Agency, The General State Authority	560	.....	140	700
Clarion State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 404-26: This will provide for original furnishings for the Student Center project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	80	.....	2	82

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: HIGHER EDUCATION SERVICES—STATE OWNED COLLEGES AND UNIVERSITY (Continued)				
Clarion State College (Continued)				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 404-29: This will provide for original furnishings for the Health Services Center project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	$ 41	.....	$ 1	$ 42
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 404-30: This will provide for original furnishings for the Administration Building project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	67	.....	2	69
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 404-31: This will provide for original furnishings for the Maintenance-Garage Building project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	58	.....	2	60
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 404-32: This will provide original furnishings for the Mens Dormitory project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	225	.....	7	232
East Stroudsburg State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 405-32: This will provide original furnishings for the Dormitory project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	150	.....	4	154
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 405-33: This will provide original furnishings for the Administration Building project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	63	.....	2	65
Edinboro State College				
ELECTRIC HEAT CONVERSION: This will complete the conversion of existing campus buildings to electric heat so that the old boiler may be shut down—Contracting Agency, The General State Authority	100	.....	25	125
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 406-27: This will provide for original furnishings for the Student Union project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	141	.....	4	145
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 406-31: This will provide for original furnishings for the Gymnasium project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	200	.....	6	206

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: HIGHER EDUCATION SERVICES—STATE OWNED COLLEGES AND UNIVERSITY (Continued)				
Indiana University of Pennsylvania				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 407-33: This will provide for original furnishings for the Classroom Building project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	$ 153	.....	$ 5	$ 158
Kutztown State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 408-25: This will provide for original furnishings for the Gymnasium project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	98	.....	3	101
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 408-28: This will provide original furnishings for the Maintenance Building project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	22	.....	1	23
Lock Haven State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 409-30: This will provide for original furnishings for the project to convert the Library into an Administration Building which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	22	.....	1	23
Mansfield State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 410-24: This will provide for original furnishings for the Student Center project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	29	.....	1	30
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 410-25: This will provide for original furnishings for the Administration-Library Building project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	99	.....	3	102
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 410-27: This will provide for original furnishings for the Gymnasium project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	169	.....	5	174
Millersville State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 411-31: This will provide for original furnishings for the Gymnasium project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	113	.....	3	116

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: HIGHER EDUCATION SERVICES—STATE OWNED COLLEGES AND UNIVERSITY (Continued)				
Millersville State College (Continued)				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 411-32: This will provide for original furnishings for the Classroom Building project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	$ 120	.....	$ 4	$ 124
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 411-33: This will provide for original furnishings for the Student Center project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	183	.....	5	188
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 411-34: This will provide for original furnishings for the Storage, Receiving and Service Building project estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	32	.....	1	33
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 411-38: This will provide for original furnishings for the Dining Hall project scheduled to be completed in 1970—Contracting Agency, Department of Property and Supplies	31	.....	1	32
Shippensburg State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 412-21: This will provide for original furnishings for the Athletic Field project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	56	.....	2	58
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 412-23: This will provide for original furnishings for the Student Center project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	144	.....	4	148
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 412-24: This will provide for original furnishings for the Classroom Building project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	155	.....	5	160
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 412-25: This will provide for original furnishings for the Dormitory project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	200	.....	6	206
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 412-26: This will provide for original furnishings for the Maintenance Building project estimated for completion in 1971—Contracting Agency, Department of Property and Supplies	35	.....	1	36

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts In Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: HIGHER EDUCATION SERVICES—STATE OWNED COLLEGES AND UNIVERSITY (Continued)				
Shippensburg State College (Continued)				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 412-27: This will provide original furnishings for the Conversion of Library to Fine Arts Building project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	$ 50	.....	$ 2	$ 52
Slippery Rock State College				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 413-20: This will provide for original furnishings for the Addition to Dining Hall project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	83	.....	2	85
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 413-21: This will provide for original furnishings for the Student Center project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	218	.....	6	224
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 413-22: This will provide original furnishings for the Library project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	340	.....	10	350
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 413-24: This will provide for original furnishings for the Classroom Building project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	157	.....	5	162
PROGRAM TOTAL	$ 5,203	.....	$ 352	$ 5,555
PROGRAM: HIGHER EDUCATION SERVICES—STATE RELATED UNIVERSITIES				
The Pennsylvania State University				
University Park Campus				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-90: This will provide original furnishings for the Instructional Services Office Building project scheduled to be completed in 1970—Contracting Agency, Department of Property and Supplies	$ 400	.....	$ 12	$ 412
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-91: This will provide original furnishings for the Physical Science Building and completion of Osmond Laboratory project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	770	.....	23	793

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: HIGHER EDUCATION SERVICES—STATE RELATED UNIVERSITIES (Continued)				
The Pennsylvania State University (Continued)				
University Park Campus (Continued)				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-92: This will provide original furnishings for the Life Sciences Building—Unit III project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	$ 367	.....	$ 11	$ 378
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-93: This will provide original furnishings for the Addition to Pattee Library project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	760	.....	23	783
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-95: This will provide for original furnishings for the School of the Arts Building project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	195	.....	6	201
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-102: This will provide original furnishings for the Addition and Renovation of Buckout Laboratory project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	88	.....	3	91
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-105: This will provide original furnishings for the Mushroom Center Addition project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	44	.....	1	45
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-107: This will provide for original furnishings for the Animal Maintenance Center, Horse Barn, Farm Center Building, and Mailroom project scheduled for completion in 1971—Contracting Agency, Department of Property and and Supplies	76	.....	2	78
The Pennsylvania State University				
Regional Campuses (a)				
Arendtsville				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-112: This will provide for original furnishings for the Agriculture Laboratory Building project which is scheduled to be completed in 1971—Contracting Agency, Department of Property and Supplies	84	.....	3	87

(a) In accord with the State Board of Education's resolution on off-campus centers adopted March 14, 1969, these projects must be approved by the Secretary of Education before any design is initiated.

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: HIGHER EDUCATION SERVICES—STATE RELATED UNIVERSITIES (Continued)				
The Pennsylvania State University				
Regional Campuses (Continued)				
Hazleton Campus				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-83: This will provide for original furnishings for the Classroom Building project scheduled for completion in 1971—Contracting Agency, Department of Property and and Supplies	$ 177	.....	$ 5	$ 182
McKeesport Campus				
UTILITIES AND FACILITIES EXPANSION: This will provide for the extension of utilities and related facilities to meet expanding campus needs. This project includes electric services, water supply, and access roads—Contracting Agency, The General State Authority	740	.....	185	925
Mont Alto Campus				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-76: This will provide for original furnishings for the Library project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	63	.....	2	65
Ogontz Campus				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 800-74: This will provide for original furnishings for the Classroom-Library-Lecture Hall project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	185	.....	6	191
University of Pittsburgh				
Regional Campuses (a)				
Johnstown Campus				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 1103-16: This will provide for original furnishings for the New Library project scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	283	.....	8	291
PROGRAM TOTAL	$ 4,232	.....	$ 290	$ 4,522

(a) In accord with the State Board of Education's Resolution of off-campus centers adopted March 4, 1969, those projects must be approved by the Secretary of Education before any design is initiated.

DEPARTMENT OF EDUCATION

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: SPECIAL SERVICES FOR PUPILS				
Scotland School For Veterans' Children				
ALTERATIONS TO BOILER PLANT AND ELECTRIC SYSTEM: This consists of replacing existing primary cable where required, repairing the boiler feed system, converting two boilers to oil-gas firing and replacing three old boilers with one new boiler—Contracting Agency, The General State Authority	$ 349	.....	$ 87	$ 436
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 415-18: This will provide original furnishings for the Chapel project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	25	.....	1	26
PROGRAM TOTAL	$ 374	.....	$ 88	$ 462
PROGRAM: VOCATIONAL EDUCATION SERVICES				
Thaddeus Stevens Trade School				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 417-8: This will provide original furnishings for the Heating Plant-Maintenance-Warehouse Building project which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	$ 13	.....	$ 1	$ 14
PROGRAM TOTAL	$ 13	.....	$ 1	$ 14

Department of Forests and Waters

	(Dollar Amounts in Thousands)			
	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
RECOMMENDED 1970-71 PROJECTS				
State Parks	$ 276	.....	$ 61	$ 337
TOTAL—PROJECTS	$ 276	.....	$ 61	$ 337
SOURCE OF FUNDS				
Bond Issues				
General State Authority	$ 240	.....	$ 60	$ 300
Department of Property and Supplies (Original Equipment and Furniture)	36	.....	1	37
TOTAL—BOND ISSUES	$ 276	.....	$ 61	$ 337

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: STATE PARKS				
Cook Forest State Park				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 191-11, 191-17, 191-19: This will provide original furnishings for the Water Supply and Sanitary System project estimated to be completed in 1971, the Park Improvement project scheduled for completion in 1970, and the Expansion of Water and Sanitary System project estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	$ 4	.....	.....	$ 4
Greenwood Furnace State Park				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 193-16: This will provide for original furnishings for the Camping Area Improvement project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	2	.....	.....	2
Hickory Run State Park				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 194-22: This will provide for original furnishings for the Camping Area Facilities project which is estimated to be completed in 1971—Cotracting Agency, Department of Property and Supplies	4	.....	.....	4
Prince Gallitzin State Park				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 193-23: This will provide original furnishings for the Boat Docking Facilities project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	5	.....	.....	5
Promised Land State Park				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 194-1: This will provide for original furnishings for the Park Improvements project which is scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	5	.....	.....	5
Tuscarora State Park				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 194-25: This will provide for original furnishings for the Park Development project scheduled to be completed in 1970—Contracting Agency, Department of Property and and Supplies	12	.....	$ 1	13

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
Washington Crossing State Park				
SEWAGE DISPOSAL FACILITY: Additional funds are needed for G.S.A. Project 165-4. The original allocation for this project is inadequate to provide the required modern sanitary facilities to serve the lower park area—Contracting Agency, The General State Authority	$ 240	.....	$ 60	$ 300
Yellow Creek State Park				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 147-2: This will provide for original furnishings for the Water and Sanitary Facilities project scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	4	.....	.....	4
PROGRAM TOTAL	$ 276	.....	$ 61	$ 337

Historical and Museum Commission

	(Dollar Amounts in Thousands)			
	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
RECOMMENDED 1970-71 PROJECTS				
Museums	$ 26	.....	$ 1	$ 27
TOTAL—PROJECTS	$ 26	.....	$ 1	$ 27
SOURCE OF FUNDS				
Bond Issues				
Department of Property and Supplies (Original Equipment and Furniture)	$ 26	.....	$ 1	$ 27
TOTAL—BOND ISSUES	$ 26	.....	$ 1	$ 27

HISTORICAL AND MUSEUM COMMISSION

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: MUSEUMS				
Lumber Museum				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 986-2: This will provide original furnishings for Phase II of the Lumber Museum which is estimated to be completed in 1971—Contracting Agency, Department of Property and Supplies	$ 26	.....	$ 1	$ 27
PROGRAM TOTAL	$ 26	.....	$ 1	$ 27

Department of Justice

	(Dollar Amounts in Thousands)			
	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
RECOMMENDED 1970-71 PROJECTS				
State Correctional Institutions	$ 1,522	.....	$ 381	$ 1,903
TOTAL—PROJECTS	$ 1,522	.....	$ 381	$ 1,903
SOURCE OF FUNDS				
Bond Issues				
General State Authority	$ 1,522	.....	$ 381	$ 1,903
TOTAL—BOND ISSUES	$ 1,522	.....	$ 381	$ 1,903

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: STATE CORRECTIONAL INSTITUTIONS				
State Correctional Institution—Graterford				
HOSPITAL COMPLEX: Replace present inadequate facilities with a new complex which will have a 60 bed capacity. The unit consists of three basic departments: outpatient, nursing, and surgical—Contracting Agency, The General State Authority	$ 1,013	.....	$ 254	$ 1,267
State Correctional Institution—Huntingdon				
MAXIMUM SECURITY CELL BUILDING: Construct new maximum security facilities containing 40 cells. The building will be an addition to Cell Block "B", Building Number Eight—Contracting Agency, The General State Authority	509	.....	127	636
PROGRAM TOTAL	$ 1,522	.....	$ 381	$ 1,903

Department of Property and Supplies

	(Dollar Amounts in Thousands)			
	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
RECOMMENDED 1970-71 PROJECTS				
Maintenance and Custody of State Office Buildings and Grounds	.....	$ 3,523	$ 247	$ 3,770
TOTAL—PROJECTS	.....	$ 3,523	$ 247	$ 3,770
SOURCE OF FUNDS				
Bond Issues				
General State Authority	.....	$ 3,523	$ 247	$ 3,770
TOTAL—BOND ISSUES	.....	$ 3,523	$ 247	$ 3,770

DEPARTMENT OF PROPERTY AND SUPPLIES

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS				
Capitol Area				
LAND ACQUISITION: This provides for the acquisition of a certain tract of land bounded by 7th Street and the Penn Central property, and adjacent to the Capitol Complex in Harrisburg. This is needed to provide additional land area upon which both the existing and projected functions of the Commonwealth may be accommodated. Contracting Agency—The General State Authority	.....	$ 3,523	$ 247	$ 3,770
Program Total	.....	$ 3,523	$ 247	$ 3,770

Department of Public Welfare

	(Dollar Amounts in Thousands)			
	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
RECOMMENDED 1970-71 PROJECTS				
Institutions for the Mentally Ill	$ 1,957	.....	$ 279	$ 2,236
Institutions for the Mentally Retarded	743	.....	91	834
State General Hospitals	280	.....	8	288
TOTAL—PROJECTS	$ 2,980	.....	$ 378	$ 3,358
SOURCE OF FUNDS				
Bond Issues				
General State Authority	$ 1,310	.....	$ 328	$ 1,638
Department of Property and Supplies (Original Equipment and Furniture)	1,670	.....	50	1,720
TOTAL—BOND ISSUES	$ 2,980	.....	$ 378	$ 3,358

DEPARTMENT OF PUBLIC WELFARE

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INSTITUTIONS FOR THE MENTALLY ILL				
Allentown State Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 501-10: This will provide original furnishings for the Admission, Diagnostic and Intensive Treatment Building project which is scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	$ 149	.....	$ 5	$ 154
Clarks Summit State Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 502-11: This will provide original furnishings for the Administration Building Addition for Dietary and Stores project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	16	.....	1	17
Danville State Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 503-10: This will provide original furnishings for the Remodeled Geriatrics-South Building project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	82	.....	2	84
Eastern State School and Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 582-2: This will provide original furnishings for the Phase II of Institution project which is scheduled for completion in 1970—Contracting Agency, Department of Property and and Supplies	375	.....	11	386
Farview State Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 505-12: This will provide original furnishings for the Maximum Security Building project which is scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	75	.....	2	77
Norristown State Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 509-15: This will provide original furnishings for the General Purpose Building project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	115	.....	3	118

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INSTITUTIONS FOR THE MENTALLY ILL (Continued)				
Philadelphia State Hospital				
INCREASE CAPACITY OF ELECTRICAL DISTRIBUTION SYSTEM: This project will increase the capacity of the main electrical sub-station to provide an adequate and reliable source of electrical energy—Contracting Agency, The General State Authority	$ 400	.....	$ 100	$ 500
RENOVATE STEAM SUPPLY AND RETURN SYSTEM: This project will replace the steam supply lines, return lines and allied equipment—Contracting Agency, The General State Authority	600	.....	150	750
Wernersville State Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 515-15: This will provide original furnishings for the Renovation of Ward Buildings 18 and 19 project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	128	.....	4	132
Woodville State Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 516-14: This will provide original furnishings for the Incinerator Building project which is scheduled for completion in 1970—Contracting Agency, Department of Property and and Supplies	17	.....	1	18
PROGRAM TOTAL	$ 1,957	.....	$ 279	$ 2,236
PROGRAM: INSTITUTIONS FOR THE MENTALLY RETARDED				
Pennhurst State School and Hospital				
AIR CONDITION NEW PATIENT BUILDING (G.S.A. 551-14): This project provides for the installation of air conditioning units, which are presently available, in the new patient building for hyperactive children. Provision is being made in the construction of this building for the subsequent installation of air conditioning—Contracting Agency, The General State Authority	$ 310	.....	$ 78	$ 388
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 551-14: This will provide original furnishings for the Patient Building for Hyperactive Children project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	325	.....	10	335

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

	Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INSTITUTIONS FOR THE MENTALLY RETARDED (Continued)				
White Haven State School and Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 581-2: This will provide original furnishings for Phase II of Institution project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	$ 108	.....	$ 3	$ 111
PROGRAM TOTAL	$ 743	.....	$ 91	$ 834
PROGRAM: STATE GENERAL HOSPITALS				
Connellsville State General Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 533-7: This will provide original furnishings for the Convert Coal Burners project which is scheduled for completion in 1970—Contracting Agency, Department of Property and Supplies	$ 8	.....	.....	$ 8
Philipsburg State General Hospital				
ORIGINAL FURNITURE AND EQUIPMENT FOR G.S.A. 537-6: This will provide original furnishings for the Rehabilitation Annex project which is scheduled for completion in 1971—Contracting Agency, Department of Property and Supplies	272	.....	$ 8	280
PROGRAM TOTAL	$ 280	.....	$ 8	$ 288

Department of Transportation

	Base Project Cost	Land Cost	Design Admin. and Misc.	Total Project Cost
	(Dollar Amounts in Thousands)			
RECOMMENDED 1970-71 PROJECTS				
INTRA-URBAN:				
Principal	$ 95,466	$ 73,417	$ 29,794	$198,677
Distributor	40,271	9,402	6,380	56,053
Connector	4,857	1,415	792	7,064
Safety	200	200	32	432
SUB-TOTAL INTRA-URBAN	$140,794	$ 84,434	$ 36,998	$262,226
INTER-URBAN:				
Principal	$ 56,360	$ 7,401	$ 11,110	$ 74,871
Distributor	31,089	4,724	4,918	40,731
Connector	14,360	3,446	2,252	20,058
Rest Areas	12,791	160	1,938	14,889
Safety	3,032	180	486	3,698
SUB-TOTAL—INTER-URBAN	$117,632	$ 15,911	$ 20,704	$154,247
TOTAL PROJECTS	$258,426	$100,345	$ 57,702	$416,473
SOURCE OF FUNDS				
Bond Issues	$134,161	$ 54,825	$ 13,629	$202,615
Federal Contributions	121,000	38,833	12,090	171,923
Other Contributions	54	684	896	1,634
Motor License Fund	3,211	6,003	31,087	40,301
TOTAL	$258,426	$100,345	$ 57,702	$416,473

DEPARTMENT OF TRANSPORTATION

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN PRINCIPAL					
ALLEGHENY COUNTY, L.R. 1039(4A), T.R. 65: Ohio River Blvd. Ext., Reedsdale Street to the Ohio River (4 lane connection to stadium loop): Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 287)	*Bond*	$ 176	$ 120	.....	$ 296
	Other	34	.....	.....	34
	M.L.F.	.....	.....	$ 34	34
ALLEGHENY COUNTY, L.R. 1125(2A), T.R. 19: Liberty tubes So. Int., Warrington Ave. to Bausman St. Pittsburgh: Interchange (Box culvert for Saw Mill Run): Contracting Agency—Department of Transportation. (SHC Map No. 136.1)	*Bond*	3,990	7,581	638	12,209
	Fed.	3,990	.....	.....	3,990
	M.L.F.	.....	.....	638	638
ALLEGHENY COUNTY, L.R. 764(A-10-16-12) & 767(3), T.R. I-76: Fort Pitt Tunnels to Squirrel Hill Tunnel: Safety Features: Length 5.0 miles. Contracting Agency—Department of Transportation. (SHC Map No. 87)	*Bond*	45	.....	.....	45
	Fed.	406	.....	32	438
	M.L.F.	.....	.....	40	40
ALLEGHENY COUNTY, L.R. 763(A5D-6), T.R. I-76: Squirrel Hill Tunnel to Churchill Interchange: Safety Features: Length 4.4 mi. Contracting Agency—Department of Transportation. (SHC Map No. 86)	*Bond*	62	.....	.....	62
	Fed.	551	.....	44	595
	M.L.F.	.....	.....	54	54
ALLEGHENY COUNTY, L.R. 1021(5), T.R. I-79: Pittsburgh-Erie Expressway, Jacks Run Rd. to Union Ave.: 6 lane divided relocation: Length 1.7 miles. R/W and Design only. Contracting Agency—Department of Transportation. (SHC Map No. 108)	*Bond*	.....	308	.....	308
	Fed.	.....	2,770	1,010	3,780
	M.L.F.	.....	.....	1,234	1,234
ALLEGHENY COUNTY, L.R. 765(AO3-3A-4A-5) & 766 (1-2), T.R. I-79: Campbells Run Rd. to Fort Pitt Tunnels: Safety Features: Length 5.2 miles. (SHC Map No. 88)	*Bond*	97	.....	.....	97
	Fed.	871	.....	69	940
	M.L.F.	.....	.....	85	85
ALLEGHENY COUNTY, L.R. 187(10-11-12), T.R. I-76: Churchhill Interchange to the turnpike: Safety Features: Length 4.7 miles. Contracting Agency—Department of Transportation. (SHC Map No. 27)	*Bond*	76	.....	.....	76
	Fed.	680	.....	54	734
	M.L.F.	.....	.....	66	66
BERKS COUNTY, L.R. 1075(AO1), T.R. 222: Lower connection to Warren St. T.R. 422—T.R. 222, southwest of Reading: 4 lane divided relocation: Length 2.8 miles. Contracting Agency—Department of Transportation. (SHC Map No. 22)	*Bond*	6,770	1,141	542	8,453
	M.L.F.	.....	.....	542	542

DEPARTMENT OF TRANSPORTATION

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN PRINCIPAL					
BLAIR COUNTY, L.R. 1061(DO5) & 1101(5), T.R. 220 & 22: Appalachian Thruway, Duncansville Interchange north to near T.R. 36 also Duncansville Interchange east to T.R. 36: 4 lane divided relocation: Length 4.0 miles. Contracting Agency—Department of Transportation. (SHC Map No. 25)	*Bond*	$ 5,199	$ 6,208	$ 832	$ 12,239
	Fed.	5,199	.....	.....	5,199
	M.L.F.	.....	.....	832	832
BLAIR COUNTY, L.R. 1061(CO4) & 1101(3 & 4), T.R. 22 & 220: Appalachian Thruway-Duncansville L.R. 884 to int. T-406 E. to L.R. 884 SP.: 4 lane divided relocation: Length 4.5 miles. Contracting Agency—Department of Transportation. (SHC Map No. 24)	*Bond*	6,500	4,874	1,040	12,414
	Fed.	6,500	.....	.....	6,500
	M.L.F.	.....	.....	1,040	1,040
BUCKS COUNTY, L.R. 281 Par, T.R. I: Construction and erection of Traffic signs and markers: Length 6.0 miles. Contracting Agency—Department of Transportation.	*Bond*	341	.....	27	368
	M.L.F.	.....	.....	27	27
DELAWARE COUNTY, L.R. 1018(GF), T.R. I-95: City of Chester northeast of Ridley Creek: Safety Improvements: Length 4.0 miles. Contracting Agency—Department of Transportation.	*Bond*	33	.....	.....	33
	Fed.	292	.....	.....	292
	M.L.F.	.....	.....	26	26
DELAWARE COUNTY, L.R. 1010(CI), T.R. I-479: Mid-county Expressway, Conestoga Rd. to County Line: 6 lane divided relocation: Length 1.6 miles. R/W and Design only. Contracting Agency—Department of Transportation. (SHC Map No. 302)	*Bond*	.....	600	.....	600
	Fed.	.....	5,400	941	6,341
	M.L.F.	.....	.....	1,151	1,151
LEHIGH COUNTY, L.R. 1006(BO2), Allentown Spur, T.R. 22 between Lehigh River and Irving St., southwest to Hamilton St.: 4 lane divided relocation: Length 2.5 miles.: R/W and Design only. Contracting Agency—Department of Transportation. (SHC Map No. 76)	*Bond*	.....	8,300	.....	8,300
	Fed.	.....	.....	675	675
	M.L.F.	.....	.....	2,025	2,025
MCKEAN COUNTY, L.R. 1022(EO3), T.R. 219: Bradford By-pass, Mill St. north to the New York State Line: 4 lane divided relocation: Length 2.6 miles. Contracting Agency—Department of Transportation. (SHC Map No. 82)	*Bond*	7,500	1,500	600	9,600
	M.L.F.	.....	.....	600	600
PHILADELPHIA COUNTY, L.R. 1000(H1 & H2), T.R. I-95: Delaware Expressway, Delair Bridge Interchange: Interstate connections between the Delaware Expressway and Tacony Expressway: Length 4.4 miles. Contracting Agency—Department of Transportation. (SHC Map No. 511)	*Bond*	2,576	801	.....	3,377
	Fed.	23,188	7,209	1,836	32,233
	M.L.F.	.....	.....	2,244	2,244
PHILADELPHIA COUNTY, L.R. 67045, T.R. I-76: Vine St. Expressway, 18th St. to American St.: 8 lane divided relocation: Length 1.4 miles. R/W and Design only. Contracting Agency—Department of Transportation. (SHC Map No. 556)	*Bond*	.....	2,390	.....	2,390
	Fed.	.....	20,695	3,981	24,676
	M.L.F.	.....	.....	4,867	4,867

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN PRINCIPAL					
PHILADELPHIA COUNTY, L.R. 67057(BRI), T.R. I-676: Northbound lanes of the Schuylkill Expressway from Arsenal Bridge to Walnut Street: Structural Rehabilitation: Length 0.77 miles. Contracting Agency—Department of Transportation. (SHC Map No. 606)	*Bond*	$ 1,100	.....	$ 88	$ 1,188
	M.L.F.	.....	.....	88	88
PHILADELPHIA COUNTY, L.R. 795(B), T.R. I-95: Relocation of Sludge basins at the Southwest sewerage treatment plant: Utility Agree. Contracting Agency—Department of Transportation. (SHC Map No. 492.1)	*Bond*	700	.....	.....	700
	Fed.	6,300	.....	.....	6,300
PHILADELPHIA COUNTY, L.R. 67309(2), Greys Ferry Ave. over the Schuylkill River: Bridge Improvements: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 577)	*Bond*	11,180	$ 1,300	.....	12,480
	Other	.....	.....	896	896
	M.L.F.	.....	.....	896	896
TOTAL ELEMENT	*Bond*	$ 46,345	$ 35,123	$ 3,767	$ 85,235
	Fed.	47,977	36,074	8,642	92,693
	Other	34	.....	896	930
	M.L.F.	.....	.....	16,489	16,489
TOTAL		$ 94,356	$ 71,197	$ 29,794	$195,347

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN DISTRIBUTOR					
ALLEGHENY COUNTY, L.R. 1076(5), T.R. 48: T.R. 30 to T.R. 993, vicinity of wall: 4 lane divided relocation: Length 2.4 miles. Contracting Agency—Department of Transportation. (SHC Map No. 130)	*Bond*	$ 4,731	$ 2,052	$ 757	$ 7,540
	Fed.	4,731	.....	.....	4,731
	M.L.F.	.....	.....	757	757
ALLEGHENY COUNTY, L.R. 02251(AO4), T.R. 48: Turtle Creek Bridge over R.R. Yards east of wall, North Versailles Twp.: Bridge improvement, replace 5 spans: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 189)	*Bond*	379	.....	30	409
	M.L.F.	.....	.....	30	30
ALLEGHENY COUNTY, L.R. 02239(C), 600 Feet west of Glassport Bridge to Coursin Hill Road: Removal of overhanging rock, provide a 20 ft. rock drop area and grade slope to ½:1: Length 0.25 miles. Contracting Agency—Department of Transportation. (SHC Map No. 286)	*Bond*	756	.....	60	816
	M.L.F.	.....	.....	60	60
BEAVER COUNTY, L.R. 347(A3), T.R. 65 & 288: Lawrence Co. Line to Frisco, Franklin Twp.: Length 1.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 234)	*Bond*	1,938	731	310	2,979
	Fed.	1,938	.....	.....	1,938
	M.L.F.	.....	.....	310	310
BRADFORD COUNTY, L.R. 13(A), T.R. 187: Wilmont and Terry Twps., south of Sugar Run and west of Wyalusing: Bridge improvement: Length 0.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 1)	*Bond*	88	9	14	111
	Fed.	88	.....	.....	88
	M.L.F.	.....	.....	14	14
CAMBRIA COUNTY, L.R. 52(8), City of Johnstown, Bridge near L.R. A-1591B: Bridge improvement: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 41)	*Bond*	109	34	9	152
	M.L.F.	.....	.....	9	9
DELAWARE COUNTY, L.R. 1018(AO5) & 23095, T.R. 322: I-95 to Chester Bridge: 6 lane divided highway: Length 1.0 miles. Contracting Agency—Department of Transportation. (SHC Map No. 303)	*Bond*	6,500	2,000	1,040	9,540
	Fed.	6,500	2,000	.....	8,500
	M.L.F.	.....	.....	1,040	1,040
LACKAWANNA COUNTY, L.R. 5(BO1), T.R. 11: Sanders St. to Gibbons Ave. between Birney & Cedar Aves.: 2 lane relocation—34 feet: Length 0.4 miles. Contracting Agency—Department of Transportation. (SHC Map No. 264)	*Bond*	114	.....	11	125
	Other	20	.....	.....	20
	M.L.F.	.....	.....	11	11
LAWRENCE COUNTY, L.R. 81(AO6), T.R. 422: Fall Street City of New Castle, T.R. 18 to T.R. 224: 4 lane divided relocation: Length 0.6 miles. Contracting Agency—Department of Transportation. (SHC Map No. 98)	*Bond*	2,236	.....	179	2,415
	Other	.....	684	.....	684
	M.L.F.	.....	.....	179	179
LUZERNE COUNTY, L.R. 653(AO1), Conygham Boro. and Sugarloaf Twp.: Bridge improvement: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 116)	*Bond*	90	14	7	111
	M.L.F.	.....	.....	7	7

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN DISTRIBUTOR					
WARREN COUNTY, L.R. 1094(3), T.R. 6: Warren By-pass, A-4104 to Rogertown: 4 lane divided relocation: Length 3.8 miles. Contracting Agency—Department of Transportation. (SHC Map No. 180)	*Bond*	$ 4,788	$ 1,092	$ 766	$ 6,646
	Fed.	4,788	.....	.....	4,788
	M.L.F.	.....	.....	766	766
WAYNE COUNTY, L.R. 63029(A), Scott Township and Honesdale Boro.: Bridge Improvement: Length 0.2 miles. Contracting Agency—Department of Transportation (SHC Map No. 232)	*Bond*	45	12	7	64
	Fed.	45	.....	.....	45
	M.L.F.	.....	.....	7	7
TOTAL ELEMENT	*Bond*	$ 21,774	$ 5,944	$ 3,190	$ 30,908
	Fed.	18,090	2,000	.....	20,090
	Others	20	684	.....	704
	M.L.F.	.....	.....	3,190	3,190
TOTAL		$ 39,884	$ 8,628	$ 6,380	$ 54,892

DEPARTMENT OF TRANSPORTATION

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN CONNECTOR					
BEAVER COUNTY, L.R. 04136, New York Ave. Rochester Borough Railroad Overpass: Bridge improvement relocation L.R. 04136: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 274)	*Bond*	$ 808	.....	$ 65	$ 873
	M.L.F.	.....	.....	65	65
BUCKS COUNTY, L.R. 09001(A06), State Rd. Tennis Ave. to Phila. County Line: Reconstruct to 24 feet: Length 0.8 mile. Contracting Agency—Department of Transportation. (SHC Map No. 34)	*Bond*	331	$ 6	53	390
	Fed.	331	.....	.....	331
	M.L.F.	.....	.....	53	53
CAMBRIA COUNTY, L.R. 11009(A08), Bedford Ave.—Geistown, T.R. 756 to T.R. 219: Reconstruct to 48 feet: Length 1.4 miles. Contracting Agency—Department of Transportation (SHC Map No. 49)	*Bond*	589	918	94	1,601
	Fed.	589	.....	.....	589
	M.L.F.	.....	.....	94	94
CRAWFORD COUNTY, L.R. 20104(A), T.R. 89: Intersection of T.R. 89 and Union St., Titusville, north: 2 lane relocation: Length 1.1 mi. Contracting Agency—Department of Transportation. (SHC Map No. 37)	*Bond*	502	49	80	631
	Fed.	502	.....	.....	502
	M.L.F.	.....	.....	80	80
DELAWARE COUNTY, L.R. 23093(1), Baker Street-Orange Street, Boro. of Media, Urban Renewal: Widen to 48 feet: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 331)	*Bond*	226	58	35	319
	M.L.F.	.....	.....	35	35
LAWRENCE COUNTY, L.R. 37087(A), city of New Castle, West Washington St. Bridge of Shenango River: Bridge Improvement: Length 0.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 118)	*Bond*	257	50	41	348
	Fed.	257	.....	.....	257
	M.L.F.	.....	.....	41	41
MONTGOMERY COUNTY, L.R. 46002, State Street, Pottstown U.R., Boro of Pottstown: Reconstruct to 48 feet: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 412)	*Bond*	171	65	14	250
	M.L.F.	.....	.....	14	14
PHILADELPHIA COUNTY, L.R. 67340(1), Bridge Street: Bridge over Frankford Creek: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 590)	*Bond*	171	23	14	208
	M.L.F.	.....	.....	14	14
TOTAL ELEMENT	*Bond*	$ 3,055	$ 1,169	$ 396	$ 4,620
	Fed.	1,679	.....	.....	1,679
	M.L.F.	.....	.....	396	396
		$ 4,734	$ 1,169	$ 792	$ 6,695

DEPARTMENT OF TRANSPORTATION

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN SAFETY					
DAUPHIN COUNTY, L.R. 140(17S), T.R. 22: Eastbound ramp from I-83, near Colonial Park: Reconstruct Ramp: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 44)	*Bond*	$ 200	$ 200	.....	$ 400
	M.L.F.	.....	.....	$ 32	32
TOTAL ELEMENT	*Bond*	$ 200	$ 200	.....	$ 400
	M.L.F.	.....	.....	$ 32	32
TOTAL		$ 200	$ 200	$ 32	$ 432

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN PRINCIPAL					
ALLEGHENY COUNTY, L.R. 1016(AO5 & 6), T.R. I-79: Washington Co. Line to Bridgeville: Safety Features: Length 4.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 96)	*Bond*	$ 62	$ 2	.....	$ 64
	Fed.	558	12	$ 45	615
	M.L.F.	.....	.....	55	55
BERKS COUNTY, L.R. 1011(A), T.R. I-176: Morgantown to Reading: Safety improvements: Length 11.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 19)	*Bond*	90	.....	.....	90
	Fed.	810	.....	65	875
	M.L.F.	.....	.....	79	79
CLARION, JEFFERSON & CLEARFIELD COUNTIES, L.R. 1009(DOS), T.R. I-80: Emlenton Bridge to Falls Creek: Safety improvments: Length 48.5 miles. Contracting Agency—Department of Transportation. (SHC Map No. 68)	*Bond*	285	.....	.....	285
	Fed.	2,565	.....	205	2,770
	M.L.F.	.....	.....	251	251
CUMBERLAND COUNTY, L.R. 21001(12): Relocation from T.R. 11 at Hogestown to I-81: 4 lane relocation: Length 1.7 miles. Contracting Agency—Department of Transportation. (SHC Map No. 214)	*Bond*	2,300	333	188	2,821
	M.L.F.	.....	.....	188	188
FAYETTE COUNTY, L.R. 1058(4), T.R. 40: Uniontown By-pass, T.R. 40 east to T.R. 119 south: 4 lane divided relocation: Length 3.6 mi. Contracting Agency—Department of Transportation. (SHC Map No. 8)	*Bond*	7,900	1,895	632	10,427
	M.L.F.	.....	.....	632	632
FULTON & BEDFORD COUNTIES, L.R. 267(A) & 38, T.R. I-70: Maryland State Line to Breezewood: Safety improvements: Length 23.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 61)	*Bond*	115	.....	.....	115
	Fed.	1,032	.....	82	1,114
	M.L.F.	.....	.....	102	102
INDIANA COUNTY, L.R. 1112(A04, A05 & A06), T.R. 422: Indiana East-West By-pass T.R. 422 to T.R. 119: 4 lane divided relocation: Length 5.4 miles. Contracting Agency—Department of Transportation. (SHC Map No. 76)	*Bond*	6,371	1,925	1,020	9,316
	Fed.	6,371	.....	.....	6,371
	M.L.F.	.....	.....	1,020	1,020
LACKAWANNA COUNTY, L.R. 1012(A31), T.R. I-84: East of Dunmore, west of T.R. 611 (Roaring Creek), east to Mt. Cobb: 4 lane divided relocation: Length 2.6 miles. Design and R/W only. Contracting Agency—Department of Transportation. (SHC Map No. 66)	*Bond*	.....	28	.....	28
	Fed.	.....	248	247	495
	M.L.F.	.....	.....	301	301
LACKAWANNA COUNTY, L.R. 1012(A21), T.R. I-84; Southeast of Dunmore, bridge over Roaring Brook north of Elmhurst: 4 lane relocation (bridge): Length 0.2 miles. Design and R/W only. Contracting Agency—Department of Transportation. (SHC Map No. 66)	*Bond*	.....	12	.....	12
	Fed	.....	108	131	239
	M.L.F.	.....	.....	161	161
LACKAWANNA COUNTY, L.R. 1012(A02), T.R. I-84: Northeast of Moscow-Mt. Cobb to Drinker, Jefferson Township: 4 lane divided relocation. Length 3.1 miles. Design and R/W only. Contracting Agency—Department of Transportation. (SHC Map No. 67)	*Bond*	.....	19	.....	19
	Fed.	.....	173	386	559
	M.L.F.	.....	.....	472	472

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN PRINCIPAL					
LACKAWANNA COUNTY, L.R. 1002(13), T.R. I-81E: Pocono Expressway: Roaring Brook Structure: Length 0.17 miles. Design and R/W only.	*Bond*	.....	$ 8	.....	$ 8
	Fed.	.....	68	$ 225	293
	M.L.F.	.....	.....	275	275
LACKAWANNA & SUSQUEHANNA COUNTIES, L.R. 1001(B01) & 790, T.R. I-81: City of Scranton, Lackawanna County to Lenox, Susquehanna County: Safety improvements: Length 20.5 miles. Contracting Agency—Department of Transportation. (SHC Map No. 57)	*Bond*	$ 305	1	.....	306
	Fed.	2,745	2	220	2,967
	M.L.F.	.....	.....	268	268
LUZERNE COUNTY, L.R. 1009(G01), T.R. I-80: Luzerne-Columbia Co. Line to the Luzerne-Carbon County Line: Safety improvements: Length 25.5 miles. Contracting Agency—Department of Transportation. (SHC Map No. 122)	*Bond*	144	1	.....	145
	Fed.	1,294	2	104	1,400
	M.L.F.	.....	.....	126	126
LUZERNE COUNTY, L.R. 1005(C01), T.R. I-81: Luzerne-Schuylkill County Line to Ashley: Safety improvements: Length 25.8 miles. Contracting Agency—Department of Transportation. (SHC Map No. 118)	*Bond*	92	1	.....	93
	Fed.	825	2	67	894
	M.L.F.	.....	.....	81	81
LUZERNE & LACKAWANNA COUNTIES, L.R. 1005(B01), T.R. I-81; Ashley to Dunmore: Safety improvements: Length 22.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 121)	*Bond*	137	1	.....	138
	Fed.	1,228	2	99	1,329
	M.L.F.	.....	.....	121	121
SNYDER COUNTY, L.R. 1084(A10), T.R. 15: Selinsgrove By-pass T.R. 11 to north of Selinsgrove: 4 lane divided relocation: Length 5.0 mi. Contracting Agency—Department of Transportation. (SHC Map No. 72)	*Bond*	10,676	1,055	854	12,585
	M.L.F.	.....	.....	854	854
SUSQUEHANNA COUNTY, L.R. 1001(C01), T.R. I-81: Lenox to the New York State Line: Safety improvements: Length 21.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 191)	*Bond*	316	1	.....	317
	Fed.	2,839	2	228	3,069
	M.L.F.	.....	.....	278	278
WAYNE & PIKE COUNTIES, L.R. 1012(4P,5P, & 7P1), T.R. I-84: Northwest of Sterling (Callapoose) east to L.R. 51020 (Pike County): 4 lane divided relocation (paving): Length 11.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 265)	*Bond*	620	.....	.....	620
	Fed.	5,580	.....	446	6,026
	M.L.F.	.....	.....	546	546
TOTAL ELEMENT	*Bond*	$ 29,413	$ 5,282	$ 2,694	$ 37,389
	Fed.	25,847	619	2,550	29,016
	M.L.F.	.....	.....	5,810	5,810
TOTAL		$ 55,260	$ 5,901	$ 11,054	$ 72,215

DEPARTMENT OF TRANSPORTATION

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN DISTRIBUTOR					
BERKS COUNTY, L.R. 1035SF(C), T.R. 422: Reading outer loop Tulephocken Creek Bridge to Warren St. By-pass: 4 lane divided relocation: Length 2.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 21)	*Bond*	$ 4,775	$ 1,687	$ 764	$ 7,226
	Fed.	4,775	.....	.....	4,775
	M.L.F.	.....	.....	764	764
BLAIR & HUNTINGDON COUNTIES, L.R. 55(A23), T.R. 350: Tyrone to Shoenberger: Reconstruct to 24-48 feet: Length 4.0 miles. Contracting Agency—Department of Transportation. (SHC Map No. 14)	*Bond*	2,556	748	409	3,713
	Fed.	2,556	.....	.....	2,556
	M.L.F.	.....	.....	409	409
CUMBERLAND COUNTY, L.R. 1067(1), T.R. 114; T.R. 11 to I-81, west of Camp Hill: 4 lane divided relocation: Length 2.8 miles. Contracting Agency—Department of Transportation. (SHC Map No. 33)	*Bond*	3,000	600	480	4,080
	Fed.	3,000	.....	.....	3,000
	M.L.F.	.....	.....	480	480
ERIE COUNTY, L.R. 1126(C03), T.R. 430: southeast of Erie, I-90 to east of Harbor Creek: 4 lane divided relocation: Length 4.4 miles. Contracting Agency—Department of Transportation. (SHC Map No. 72)	*Bond*	3,882	225	621	4,728
	Fed.	3,882	.....	.....	3,882
	M.L.F.	.....	.....	621	621
LANCASTER COUNTY, L.R. 128(A10), T.R. 340: west of Lancaster, L.R. 36006 to T-514 (near Lancaster City Line): widen and resurface to 52 feet: Length 2.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 103)	*Bond*	1,465	600	117	2,182
	M.L.F.	.....	.....	117	117
TIOGA COUNTY, L.R. 106(A16), T.R. 287: north of Morris, west of Antrim: 2 lane bridge improvement over Wilson Creek: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 95)	*Bond*	144	6	12	162
	M.L.F.	.....	.....	12	12
YORK COUNTY, L.R. 66105(1), T.R. 616: Railroad South of Glen Rock Boro. Line to L.R. 66004: 2 lane relocation, hazard elimination: Length 2.5 miles. Contracting Agency—Department of Transportation. (SHC Map No. 203)	*Bond*	350	150	56	556
	Fed.	350	.....	.....	350
	M.L.F.	.....	.....	56	56
TOTAL ELEMENT	*Bond*	$ 16,172	$ 4,016	$ 2,459	$ 22,647
	Fed.	14,563	.....	.....	14,563
	M.L.F.	.....	.....	2,459	2,459
TOTAL		$ 30,735	$ 4,016	$ 4,918	$ 39,669

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN CONNECTOR					
BUCKS COUNTY, L.R. 09054(A); Jericho Creek Bridge, upper Makefield Twp.: Bridge Improvement: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 70)	*Bond*	$ 123	$ 10	$ 9	$ 142
	M.L.F.	.....	.....	9	9
CENTRE COUNTY, L.R. 1050(2) & 14016(4), T.R. 322: State College By-pass, N. of Boro. to S. of T.R. 26: 4 lane divided relocation: Length 4.3 miles. (Contracting Agency—Department of Transportation. (SHC Map No. 12 & 20)	*Bond*	11,955	2,737	956	15,648
	M.L.F.	.....	.....	956	956
DAUPHIN COUNTY, L.R. 22013(A), North of Palmdale, Derry Twp., L.R. 22014 to county line: Reconstruct to 22 feet: Length 0.8 mile. Contracting Agency—Department of Transportation. (SHC Map No. 69)	*Bond*	110	13	18	141
	Fed.	110	.....	.....	110
	M.L.F.	.....	.....	18	18
FRANKLIN COUNTY, L.R. 28004(A06), Bridge over Black Creek at Williamson: Bridge Improvement: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 90)	*Bond*	225	15	36	276
	Fed.	225	.....	.....	225
	M.L.F.	.....	.....	36	36
HUNTINGDON COUNTY, L.R. 31D22(A06), T.R. 665: L.R. 192 to near L.R. 31095, Knightville southeast of Rossville: Reconstruct to 24 ft.: Length 1.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 74)	*Bond*	180	12	29	221
	Fed.	180	.....	.....	180
	M.L.F.	.....	.....	29	29
HUNTINGTON COUNTY, L.R. 31022(A07), T.R. 655: South of Mapleton to L.R. 192: Reconstruct to 24 ft.: Length 3.7 miles. Contracting Agency—Department of Transportation. (SHC Map No. 75)	*Bond*	420	102	67	589
	Fed.	420	.....	.....	420
	M.L.F.	.....	.....	67	67
SOMERSET COUNTY, L.R. 55163, Murdock Bridge: Bridge Improvement: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 94)	*Bond*	136	5	11	152
	M.L.F.	.....	.....	11	11
TOTAL ELEMENT	*Bond*	$ 13,149	$ 2,894	$ 1,126	$ 17,169
	Fed.	935	.....	.....	935
	M.L.F.	.....	.....	1,126	1,126
TOTAL		$ 14,084	$ 2,894	$ 2,252	$ 19,230

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN REST AREAS					
BUTLER COUNTY, L.R., 1021, T.R. I-79: Northbound, 2 miles north of L.R. 10001, southbound 25 miles south of L.R. 10009: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 33)	*Bond*	$ 57	$ 2	.....	$ 59
	Fed.	513	11	$ 41	565
	M.L.F.	.....	.....	51	51
CLARION COUNTY, L.R. 1009, T.R. I-80: Eastbound, 2 miles east of T.R. 338: westbound, 5 miles west of T.R. 68: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 67)	*Bond*	57	1	.....	58
	Fed.	513	5	41	559
	M.L.F.	.....	.....	51	51
CLEARFIELD COUNTY, L.R. 1009(28), T.R. I-80: Eastbound, 0.8 miles west of T.R. 879; Westbound 6.0 miles west of T.R. 879: Completion of Rest Areas: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No.)	*Bond*	84	4	.....	88
	Fed.	756	36	7	799
	M.L.F.	.....	.....	7	7
CLINTON COUNTY, L.R. 1009(81), T.R. I-80: Eastbound 3 miles east of T.R. 880: westbound, 15 miles west of T.R. 15: Completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 53)	*Bond*	42	.....	.....	42
	Fed.	378	.....	31	409
	M.L.F.	.....	.....	37	37
CLINTON COUNTY, L.R. 1009(45) ,T.R. I-80: Eastbound, 11 miles east of T.R. 26: westbound 1.5 miles west of T.R. 64: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 52)	*Bond*	42	.....	.....	42
	Fed.	378	.....	31	409
	M.L.F.	.....	.....	37	37
COLUMBIA COUNTY, L.R. 1009(Q88), T.R. I-80: Eastbound, 3.5 miles east of T.R. 339: westbound, 13 miles west of T.R. 93: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 11)	*Bond*	54	.....	.....	54
	Fed.	486	.....	39	525
	M.L.F.	.....	.....	47	47
CRAWFORD COUNTY, L.R. 1017, T.R. I-79: Northbound, 10 miles north of T.R. 198: southbound, 2.5 miles south of T.R. 6N: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 22)	*Bond*	49	1	.....	50
	Fed.	441	10	35	486
	M.L.F.	.....	.....	43	43
DAUPHIN COUNTY, L.R. 1005(D), T.R. I-81: Northbound, north of Shellsville: southbound, 1 mile southwest of T-525 in E. Hanover Twp.: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 52)	*Bond*	47	.....	.....	47
	Fed.	423	.....	34	457
	M.L.F.	.....	.....	42	42
ERIE COUNTY, L.R. 797(14), T.R. I-90: Eastbound, 3 miles east of T.R. 531: westbound, 1 mile west of T.R. 832: development of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 64)	*Bond*	130	2	.....	132
	Fed.	1,170	15	93	1,278
	M.L.F.	.....	.....	115	115

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN REST AREAS					
ERIE COUNTY, L.R. 797(16A), T.R. I-90: Erie Thruway, tourist center, approximately 0.5 miles west of T.R. 6N west Springfield Interchange construction of building: Contracting Agency—Department of Transportation. (SHC Map No. 63)	*Bond*	$ 20	.....	.....	$ 20
	Fed.	180	.....	$ 14	194
	M.L.F.	.....	.....	18	18
FRANKLIN COUNTY, L.R. 799(C), T.R. I-81: Vicinity of Marion, northbound, 2 miles north of T.R. 16: southbound, 3 miles south of T.R. 316: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 87)	*Bond*	43	.....	.....	43
	Fed.	372	.....	30	402
	M.L.F.	.....	.....	36	36
GREENE COUNTY, L.R. 1030, T.R. I-79: Northbound, 0.75 miles north of West Virginia State Line: development of Rest Area: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 40)	*Bond*	57	$ 1	.....	58
	Fed.	513	1	41	555
	M.L.F.	.....	.....	51	51
LACKAWANNA COUNTY, L.R. 1002(A08), T.R. I-81 E: northbound, 3 miles north of L.R. 507: southbound, 3 miles south of T.R. 307: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 63)	*Bond*	47	.....	.....	47
	Fed.	423	.....	34	457
	M.L.F.	.....	.....	42	42
MERCER COUNTY, L.R. 1017, T.R. I-79: Northbound, 6 miles north of T.R. 358: southbound, 4 miles south of T.R. 285: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 134)	*Bond*	50	2	.....	52
	Fed.	452	15	36	503
	M.L.F.	.....	.....	44	44
PIKE COUNTY, L.R. 1012(B07), T.R. I-84: Eastbound, 3 miles east of T.R. 507: westbound, 2 miles west of T.R. 390: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 165)	*Bond*	47	.....	.....	47
	Fed.	423	.....	34	457
	M.L.F.	.....	.....	42	42
SCHUYLKILL COUNTY, L.R. 1005, T.R. I-81: Northbound, 3 miles north of T.R. 443: southbound, 5 miles south of T.R. 125: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 164)	*Bond*	49	.....	.....	49
	Fed.	441	.....	35	476
	M.L.F.	.....	.....	43	43
SCHUYLKILL COUNTY, L.R. 1005, T.R. I-81: Northbound, 1 mile north of T.R. 54: southbound, 1 mile south of L.R. 53044: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 166)	*Bond*	51	.....	.....	51
	Fed.	455	.....	36	491
	M.L.F.	.....	.....	44	44

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN REST AREAS					
WASHINGTON COUNTY, L.R. 1030, T.R. I-79: Northbound, 5 miles north of L.R. 62082: southbound, 2.5 miles south of T.R. 40: completion of Rest Areas: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 74)	*Bond*	$ 49	$ 1	.....	$ 50
	Fed.	441	1	$ 35	477
	M.L.F.	.....	.....	43	43
YORK COUNTY, L.R. 333(C13), T.R. I-83: Near Yocumtown, N.B., 1 mile north of T.R. 382: S.B., 1 mile south of T.R. 177: Rest Area buildings: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 211)	*Bond*	46	.....	.....	46
	Fed.	414	.....	34	448
	M.L.F.	.....	.....	40	40
TOTAL ELEMENT	*Bond*	$ 1,021	$ 14	.....	$ 1,035
	Fed.	9,172	94	$ 681	9,947
	M.L.F.	.....	.....	833	833
TOTAL		$ 10,193	$ 108	$ 1,514	$ 11,815

RECOMMENDED 1970-71 FROM BOND ISSUES

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN SAFETY					
BERKS COUNTY, L.R. 06043(01S), North of Tuckertown, Cross Keys Bridge: Structure and intersection: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 29)	*Bond*	$ 615	$ 35	.....	$ 650
	M.L.F.	.....	.....	$ 98	98
CENTRE COUNTY, L.R. 14028(04S), T.R. 26: Jacksonville Rd. near Bellefonte: Improve Alignment: Length 0.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 24)	*Bond*	125	5	.....	130
	M.L.F.	.....	.....	20	20
COLUMBIA COUNTY, L.R. 415(01S), T.R. 339: At intersection of L.R. 19015 between Mainville and Shumans: Bridge Improvement: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 9)	*Bond*	110	20	.....	130
	M.L.F.	.....	.....	18	18
DELAWARE COUNTY, L.R. 23115(10S), Ivy Mill Road-West Chester Branch Creek: Bridge Improvement: Length 0.1 miles. Contracting Agency—Department of Transportation. (SHC Map No. 334)	*Bond*	125	10	.....	135
	M.L.F.	.....	.....	20	20
ERIE COUNTY, L.R. (87(00S), T.R. 20: Gulf St. structure, Twenty mi. Creek, Northeast Township: Bridge Improvement: Length 0.3 miles. Contracting Agency—Department of Transportation. (SHC Map No. 50)	*Bond*	507	75	.....	582
	M.L.F.	.....	.....	82	82
FRANKLIN COUNTY, L.R. 37(09S), T.R. 30: Cape Horn Curve, northwest of Fort Loudon: Reconstruct to 24 feet, truck escape lane: Length 0.7 miles. Contracting Agency—Department of Transportation. (SHC Map No. 79)	*Bond*	1,025	3	.....	1,028
	M.L.F.	.....	.....	164	164
SCHUYLKILL COUNTY, L.R. 53078(01S), 2.2 miles S.W. of Rough and Ready: Bridge Improvements (2): Length 1.0 miles. Contracting Agency—Department of Transportation. (SHC Map No. 180)	*Bond*	525	32	.....	557
	M.L.F.	.....	.....	84	84
TOTAL ELEMENT	*Bond*	$ 3,032	$ 180	.....	$ 3,212
	M.L.F.	.....	.....	$ 486	486
TOTAL		$ 3,032	$ 180	$ 486	$ 3,698

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN PRINCIPLE					
Reserve: For Capital Projects that cannot be itemized at this time, such as Public Utility Commission ordered improvements and other emergency projects that must be initiated immediately to safeguard the welfare of the motoring public. Contracting Agency—Department of Transportation.	*M.L.F.*	$ 1,110	$ 370	.....	$ 1,480
Reserve: For acquisition of right of way for projects under the Six-year Improvement Programs, as approved by the State Highway Commission, for which acquisition is deemed to be urgent and necessary to protect the best interests of the Commonwealth. Contracting Agency—Department of Transportation.	*M.L.F.*	.....	1,850	.....	1,850
TOTAL ELEMENT	*M.L.F.*	$ 1,110	$ 2,220	.....	$ 3,330

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN DISTRIBUTOR					
Reserve: For Capital Projects that cannot be itemized at this time, such as Public Utility Commission ordered improvements and other emergency projects that must be initiated immediately to safeguard the welfare of the motoring public. Contracting Agency—Department of Transportation.	*M.L.F.*	$ 387	$ 129	.....	$ 516
Reserve: For acquisition of right of way for projects under the Six-year Improvement Programs, as approved by the State Highway Commission, for which acquisition is deemed to be urgent and necessary to protect the best interests of the Commonwealth. Contracting Agency—Department of Transportation.	*M.L.F.*	.....	645	.....	645
TOTAL ELEMENT	*M.L.F.*	$ 387	$ 774	.....	$ 1,161

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTRA-URBAN CONNECTOR					
Reserve: For Capital Projects that cannot be itemized at this time, such as Public Utility Commission ordered improvements an other emergency projects that must be initiate immediately to safeguard the welfare of the motoring public. Contracting Agency—Department of Transportation.	*M.L.F.*	$ 123	$ 41	.....	**$ 164**
Reserve: For acquisition of right-of-way for projects under the Six-year Improvement Programs, as approved by the State Highway Commission, for which acquisition is deemed to be urgent and necessary to protect the best interests of the Commonwealth. Contracting Agency—Department of Transportation.	*M.L.F.*	.....	205	.....	**205**
TOTAL ELEMENT	*M.L.F.*	$ 123	$ 246	.....	**$ 369**

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN PRINCIPAL					
MONROE AND LACKAWANNA COUNTIES, L.R. 1002, T.R. I-81 E: Construction and erection of traffic signs and markers. Contracting Agency—Department of Transportation.	*Fed.*	$ 180	.....	$ 14	$ 194
	M.L.F.	20	.....	18	38
YORK AND CUMBERLAND COUNTIES, L.R. 127, 127 Par. & 333, T.R. I-83: Construction and erection of traffic signs and markers. Contracting Agency—Department of Transportation.	*Fed.*	135	.....	10	145
	M.L.F.	15	.....	14	29
Reserve: For Capital Projects that cannot be itemized at this time, such as Public Utility Commission ordered improvements and other emergency projects that must be initiated immediately to safeguard the welfare of the motoring public. Contracting Agency—Department of Transportation.	*M.L.F.*	750	$ 250	.....	1,000
Reserve: For acquisition of right-of-way for projects under the Six-year Improvement Programs, as approved by the State Highway Commission, for which acquisition is deemed to be urgent and necessary to protect the best interests of the Commonwealth. Contracting Agency—Department of Transportation.	*M.L.F.*	.....	1,250	.....	1,250
TOTAL ELEMENT	*Fed.*	$ 315	.....	$ 24	$ 339
	M.L.F.	785	$ 1,500	32	2,317
		$ 1,100	$ 1,500	$ 56	$ 2,656

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN DISTRIBUTOR					
Reserve: For Capital Projects that cannot be itemized at this time, such as Public Utility Commission-ordered improvements and other emergency projects that must be initiated immediately to safeguard the welfare of the motoring public. Contracting Agency—Department of Transportation.	*M.L.F.*	$ 354	$ 118	.....	**$ 472**
Reserve: For acquisition of right-of-way for projects under the Six-year Improvement Programs, as approved by the State Highway Commission, for which acquisition is deemed to be urgent and necessary to protect the best interests of the Commonwealth. Contracting Agency—Department of Transportation.	*M.L.F.*	.....	590	.....	**590**
TOTAL ELEMENT	*M.L.F.*	$ 354	$ 708	.....	$ 1,062

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM INTER-URBAN CONNECTOR					
Reserve: For Capital Projects that cannot be itemized at this time, such as Public Utility Commission-ordered improvements and other emergency projects that must be initiated immediately to safeguard the welfare of the motoring public. Contracting Agency—Department of Transportation.	*M.L.F.*	$ 276	$ 92	.....	$ 368
Reserve: For acquisition of right-of-way for projects under the Six-year Improvement Programs, as approved by the State Highway Commission, for which acquisition is deemed to be urgent and necessary to protect the best interests of the Commonwealth. Contracting Agency—Department of Transportation.	*M.L.F.*	.....	460	.....	460
TOTAL ELEMENT	*M.L.F.*	$ 276	$ 552	.....	$ 828

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN REST AREAS					
ALLEGHENY COUNTY, L.R. 1016, T.R. I-79: Northbound —6 miles north of T.R. 519, Southbound—2.5 miles S. of T.R. 50: Completion of Rest Areas: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 99)	*Fed.*	$ 211	.....	$ 17	$ 228
	M.L.F.	.....	.....	17	17
CENTRE COUNTY, L.R. 1009, T.R. I-80: Eastbound, 13 miles East of T.R. 53, Westbound 1 mile West of T.R. 144: Completion of Rest Area: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 8)	*Fed.*	116	.....	9	125
	M.L.F.	13	.....	11	24
LACKAWANNA COUNTY, L.R. 1001, T.R. I-81: Northbound, 0.5 mile North of T.R. 107: Completion of Rest Area: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 62)	*Fed.*	150	.....	12	162
	M.L.F.	17	.....	16	33
LEBANON COUNTY, L.R. 1005(E), T.R. I-81: Southbound, 5 miles South of T.R. 443: Scenic overlook: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 147)	*Fed.*	135	.....	11	146
	M.L.F.	15	$ 1	13	29
LUZERNE COUNTY, L.R. 1009, T.R. I-80: Eastbound, 9 miles East of T.R. 309: Completion of Rest Area: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 123)	*Fed.*	151	.....	12	163
	M.L.F.	17	.....	16	33
LUZERNE COUNTY, L.R. 1005, T.R. I-81: Northbound, 1 mile North of L.R. 40022, Southbound—1 mile South of L.R. 40112: Completion of Rest Areas: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 120)	*Fed.*	129	.....	10	139
	M.L.F.	.....	.....	10	10
LUZERNE COUNTY, L.R. 1005, T.R. I-81: Southbound, 1 mile South of L.R. 40022: Scenic overlook: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 119)	*Fed.*	156	.....	12	168
	M.L.F.	17	.....	16	33
MONROE COUNTY, L.R. 1002, T.R. I-80: Eastbound, 12 miles East of T.R. 115: Completion of Rest Area: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 112)	*Fed.*	128	.....	12	140
	M.L.F.	14	.....	16	30
MONROE COUNTY, L.R. 1002(B02), T.R. I-80: Westbound, 2 miles West of T.R. 209: Completion of Rest Area: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 111)	*Fed.*	124	.....	9	133
	M.L.F.	14	.....	13	27

RECOMMENDED 1970-71 MOTOR LICENSE FUND

(Dollar Amounts in Thousands)

		Base Project Cost	Land Cost	Design Admin. & Misc.	Total Project Cost
PROGRAM: INTER-URBAN REST AREAS					
NORTHAMPTON COUNTY, L.R. 1045(A09), T.R. I-78: At south Eastton, 1 mile West of Delaware River: Tourist Information Center: Length 0.7 mile. Contracting Agency—Department of Transportation. (SHC Map No. 192)	*Fed.*	$ 180	$ 20	$ 14	$ 214
	M.L.F.	20	3	18	41
SCHUYLKILL COUNTY, L.R. 1005, T.R. I-81: Southbound, 3 miles South of T.R. 25: Scenic overlook: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 165)	*Fed.*	110	.....	9	119
	M.L.F.	12	1	11	24
SUSQUEHANNA COUNTY, L.R. 1001(3c), T.R. I-81: New Milford Township: Scenic overlook: Length 0.1 mile. Contracting Agency—Department of Transportation.	*Fed.*	180	9	14	203
	M.L.F.	20	1	18	39
SUSQUEHANNA COUNTY, L.R. 1001, T.R. I-81: Southbound, 3 miles South of L.R. 106: Completion of Rest Area: Length 0.1 mile. Contracting Agency—Department of Transportation. (SHC Map No. 190)	*Fed.*	150	.....	12	162
	M.L.F.	17	.....	16	33
VENANGO COUNTY, L.R. 1009, T.R. I-80: Eastbound—1 mile East of T.R. 8, Westbound—12 miles West of T.R. 38: Completion of Rest Areas: Length 0.2 miles. Contracting Agency—Department of Transportation. (SHC Map No. 158)	*Fed.*	502	17	40	559
	M.L.F.	.....	.....	40	40
TOTAL ELEMENT	*Fed.*	$ 2,422	$ 46	$ 193	$ 2,661
	M.L.F.	176	6	231	413
		$ 2,598	$ 52	$ 424	$ 3,074

The following page presents a summary of highway projects recommended in fiscal year 1970-71 by type of project for each county. The amounts shown include bond funds, federal funds, other contributions and Motor License Fund current revenues. The description follows:

Principal Highways—Multi-lane highways which connect major traffic generators such as cities, recreational areas and industrial centers. Access to this system is fully controlled.

Distributor Highways—Highways which connect principal highways with smaller traffic generators such as shopping centers, small towns and cities. Access facilities to this system are usually limited.

Connector Highways—Those highways which feed the distributor highways from residential areas, small plants and factories and job sites.

Safety—Projects undertaken specifically as an effort to decrease the incidence and severity of accidents on Commonwealth highways.

Rest Areas—Areas along the Interstate system which provide convenient and comfortable rest areas and comfort stations for traveling motorists.

1970-71 Recommended Highway Projects—Element Designation By Counties

(Dollar Amounts in Thousands)

COUNTIES	Principle	Distributor	Connector	Rest Areas	Safety	Total
Allegheny	$ 26,489	$ 14,343	.....	$ 245	.....	$ 41,077
Beaver	.....	5,227	$ 938	.....	.....	6,165
Bedford	666	.....	.....	.....	.....	666
Berks	10.039	12,765	.....	.....	$ 748	23,552
Blair	38,224	3,339	.....	.....	.....	41,563
Bradford	.....	213	.....	.....	.....	213
Bucks	395	.....	925	.....	.....	1,320
Butler	.....	.....	.....	675	.....	675
Cambria	.....	161	2,284	.....	.....	2,445
Centre	.....	.....	16,604	149	150	16,903
Clarion	1,500	.....	.....	668	.....	2,168
Clearfield	306	.....	.....	894	.....	1,200
Clinton	.....	.....	.....	976	.....	976
Columbia	.....	.....	.....	626	148	774
Crawford	.....	.....	1,213	579	.....	1,792
Cumberland	3,096	7,560	.....	.....	.....	10,656
Dauphin	.....	.....	269	546	432	1,247
Delaware	8,443	19,080	354	.....	155	28,032
Erie	.....	9,231	.....	1,757	664	11,652
Fayette	11,059	.....	.....	.....	.....	11,059
Franklin	.....	.....	537	481	1,192	2,210
Fulton	665	.....	.....	.....	.....	665
Greene	.....	.....	.....	664	.....	664
Huntingdon	.....	3,339	1,506	.....	.....	4,845
Indiana	16,707	.....	.....	.....	.....	16,707
Jefferson	1,500	.....	.....	.....	.....	1,500
Lackawanna	5,543	156	.....	741	.....	6,440
Lancaster	.....	2,299	.....	.....	.....	2,299
Lawrence	.....	3,278	646	.....	.....	3,924
Lebanon	.....	.....	.....	175	.....	175
Lehigh	11,000	.....	.....	.....	.....	11,000
Luzerne	3,533	118	.....	546	.....	4,197
McKean	10,200	.....	.....	.....	.....	10,200
Mercer	.....	.....	.....	599	.....	599
Monroe	116	.....	.....	330	.....	446
Montgomery	.....	.....	264	.....	.....	264
Northampton	.....	.....	.....	255	.....	255
Philadelphia	92,335	.....	222	.....	.....	92,557
Pike	3,596	.....	.....	546	.....	4,142
Schuylkill	.....	.....	.....	1,297	641	1,938
Snyder	13,439	.....	.....	.....	.....	13,439
Somerset	.....	.....	163	.....	.....	163
Susquehanna	5,434	.....	.....	437	.....	5,871
Tioga	.....	174	.....	.....	.....	174
Venango	.....	.....	.....	599	.....	599
Warren	.....	12,200	.....	.....	.....	12,200
Washington	.....	.....	.....	570	.....	570
Wayne	3,596	116	.....	.....	.....	3,712
York	87	962	.....	534	.....	1,583
Reserve	5,580	2,223	1,197	.....	.....	9,000
Total	$273,548	$ 96,784	$ 27,122	$ 14,889	$ 4,130	$416,473

FOUR YEAR FORECAST OF NEW PROJECT AUTHORIZATIONS

This section contains estimated authorizations for future capital improvements for the years 1971-72 through 1974-75. Amounts in this section have been grouped by department and are identified by capital project category.

	(Dollar Amounts in Thousands)			
	1971-72	1972-73	1973-74	1974-75
BOND ISSUES				
Department of Agriculture				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction, acquisition and renovation of office and laboratory facilities—Contracting Agency, The General State Authority. Also includes purchase of original furniture and equipment to furnish such facilities—Contracting Agency, Department of Property and Supplies	$ 250	$ 800	$ 800	$ 800
Department of Education				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction, renovation and acquisition of facilities for the state-owned colleges, university and schools and for the three state-related universities—Contracting Agency, The General State Authority. Also includes purchase of original furniture and equipment to furnish such facilities—Contracting Agency, Department of Property and Supplies	43,600	58,000	58,000	58,000
Department of Forests and Waters				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction and renovation of facilities for the state parks (including commission parks), flood protection projects and forest district offices and nurseries—Contracting Agency, The General State Authority. Also includes purchase of original furniture and equipment to furnish such facilities—Contracting Agency, Department of Property and Supplies	5,500	7,200	7,200	7,500
Historical and Museum Commission				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction and renovation of Commonwealth owned museums and historical sites—Contracting Agency, The General State Authority. Also includes purchase of original furniture and equipment to furnish such facilities—Contracting Agency, Department of Property and Supplies.	750	1,200	1,200	1,200
Department of Justice				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction, renovation and land acquisition for the various state correctional institutions—Contracting Agency, The General State Authority. Also includes purchase of original furniture and equipment to furnish such facilities—Contracting Agency, Department of Property and Supplies	1,400	1,800	1,800	2,000
Department of Labor and Industry				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction of Bureau of Employment Security Offices—Contracting Agency, The General State Authority	600	600	600	800

FOUR YEAR FORECAST OF NEW PROJECT AUTHORIZATIONS

	(Dollar Amounts in Thousands)			
	1971-72	1972-73	1973-74	1974-75
Department of Military Affairs				
PUBLIC IMPROVEMENT PROJECTS: Provides for renovations, additions and construction of state armories and facilities—Contracting Agency, The General State Authority. Also includes purchase of original furniture and equipment to furnish such facilities—Contracting Agency, Department of Property and Supplies	$ 700	$ 1,300	$ 1,300	$ 1,400
Department of Property and Supplies				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction and renovation of state warehouse and office facilities—Contracting Agency, The General State Authority	2,500	2,000	2,000	2,000
Department of Public Welfare				
PUBLIC IMPROVEMENT PROJECTS: Provides for construction and renovation for the state institutions for the mentally ill and the mentally retarded, youth development centers and forestry camps, restoration centers and general hospitals—Contracting Agency, The General State Authority. Also includes the purchase of original furniture and equipment to furnish such facilities—Contracting Agency, Department of Property and Supplies	19,000	26,000	26,000	25,000
Pennsylvania State Police				
PUBLIC IMPROVEMENT PROJECTS: Provides for renovations, additions and construction of district headquarters, substations, and crime laboratories throughout the Commonwealth—Contracting Agency, The General State Authority	475	600	600	800
Department of Transportation				
HIGHWAY PROJECTS: Provides for the purchase of right-of-way, construction, and reconstruction of highways and bridges on the Comonwealth road system—Contracting Agency, Department of Transportation	213,000	225,000	240,000	250,000
PUBLIC IMPROVEMENT PROJECTS: Provides for construction of driver examination points throughout the Commonwealth—Contracting Agency, The General State Authority	225	500	500	500
TRANSPORTATION ASSISTANCE PROJECTS: Includes mass transportation projects for local transportation authorities to modernize and extend their facilities—Contracting Agency, Pennsylvania Transportation Assistance Authority	12,630	18,395	12,630	20,440
TOTAL—BOND ISSUES	$300,630	$343,395	$352,630	$370,440

FOUR YEAR FORECAST OF NEW PROJECT AUTHORIZATIONS

	(Dollar Amounts in Thousands)			
	1971-72	1972-73	1973-74	1974-75
CURRENT REVENUES				
Department of Transportation				
MOTOR LICENSE FUND: Provides for the purchase of right-of-way, construction, and reconstruction of highways and bridges on the Commonwealth road system. Also provides for construction or various office and maintenance facilities	$ 52,079	$ 42,614	$ 28,970	$ 23,147
Pennsylvania Game Commission				
GAME FUND: For construction of an office building to house the headquarters staff of the Commission	2,000	.....	.....	.....
TOTAL—CURRENT REVENUES	$ 54,079	$ 42,614	$ 28,970	$ 23,147

Summary of Estimated Capital Project Expenditures

Financed From All State Funds

By Commonwealth Programs

(Dollar Amounts in Thousands)

COMMONWEALTH PROGRAM	1970-71	1971-72	1972-73	1973-74	1974-75
Direction and Supportive Services	$ 25,723	$ 20,563	$ 21,432	$ 11,219	$ 4,754
Protection of Persons and Property	6,229	7,152	6,980	8,213	7,954
Health—Physical and Mental Well-Being	41,944	50,255	56,451	51,254	40,285
Intellectual Development and Education	148,757	168,913	183,860	169,367	152,227
Economic Development and Income Maintenance	2,549	3,675	5,280	5,152	4,737
Transportation and Communication	343,000	347,830	347,470	350,525	380,975
Recreation and Cultural Enrichment	15,198	19,042	18,797	16,395	13,443
TOTAL	$ 583,400	$ 617,430	$ 640,270	$ 612,125	$ 604,375

FORECAST OF PROJECT EXPENDITURES

(Dollar Amounts In Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
General State Authority					
Projects Currently Authorized	$ 202,000	$ 227,100	$ 161,200	$ 98,100	$ 48,100
Projects Requested for 1969-70	7,200	10,800	108,000	127,000	110,000
Projects Requested for 1970-71	3,200	400	3,000	2,500	1,000
Future Projects (1971-75)	———	1,300	3,800	24,000	54,300
SUB-TOTAL	$ 212,400	$ 239,600	$ 276,000	$ 251,600	$ 213,400
Transportation (including S.H.B.A.)					
Projects Currently Authorized	$ 292,600	$ 250,300	$ 187,600	$ 98,500	$ 66,100
Projects Requested for 1970-71	10,200	23,200	46,600	70,200	52,400
Future Projects (1971-75)	———	10,600	35,700	94,600	168,000
SUB-TOTAL	$ 302,800	$ 284,100	$ 269,900	$ 263,300	$ 286,500
Transportation Assistance Authority					
Projects Currently Authorized	$ 11,800	$ 1,200	———	———	———
Projects Requested for 1969-70	7,400	3,700	$ 3,700	———	———
Future Projects (1971-75)	———	6,300	12,400	$ 14,100	$ 18,000
SUB-TOTAL	$ 19,200	$ 11,200	$ 16,100	$ 14,100	$ 18,000
School Building Authority (Community Colleges)					
Projects Currently Authorized	$ 5,200	$ 3,000	———	———	———
Projects Requested for 1969-70	10,000	10,000	$ 4,800	———	———
SUB-TOTAL	$ 15,200	$ 13,000	$ 4,800	———	———
Property and Supplies (Original Equipment and Furniture)					
Projects Currently Authorized	$ 3,000	$ 5,000	$ 2,000	———	———
Projects Requested for 1970-71	9,800	———	———	———	———
Future Projects (1971-75)	———	10,000	10,000	$ 10,000	$ 10,000
SUB-TOTAL	$ 12,800	$ 15,000	$ 12,000	$ 10,000	$ 10,000
Total—Bond Issues					
Projects Currently Authorized	$ 514,600	$ 486,600	$ 350,800	$ 196,600	$ 112,800
Projects Requested for 1969-70	24,600	24,500	116,500	127,000	110,000
Projects Requested for 1970-71	23,200	23,600	49,600	72,700	54,800
Future Projects (1971-75)	———	28,200	61,900	142,700	250,300
TOTAL— BOND ISSUES	$ 562,400	$ 562,900	$ 578,800	$ 539,000	$ 527,900

FORECAST OF PROJECT EXPENDITURES (Continued)

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
CURRENT REVENUES					
Game Fund					
Future Projects (1971-75)	———	$ 2,000	———	———	———
SUB-TOTAL	———	$ 2,000	———	———	———
Motor License Fund					
Projects Currently Authorized	$ 20,200	$ 45,800	$ 41,900	$ 23,800	$ 13,900
Projects Requested for 1970-71	800	4,030	8,870	16,525	10,075
Future Projects (1971-75)	———	2,700	10,700	32,800	52,500
SUB-TOTAL	$ 21,000	$ 52,530	$ 61,470	$ 73,125	$ 76,475
Total—Current Revenues					
Projects Currently Authorized	$ 20,200	$ 45,800	$ 41,900	$ 23,800	$ 13,900
Projects Requested for 1970-71	800	4,030	8,870	16,525	10,075
Future Projects (1971-75)	———	4,700	10,700	32,800	52,500
TOTAL—CURRENT REVENUES	$ 21,000	$ 54,530	$ 61,470	$ 73,125	$ 76,475
TOTAL—ALL FUNDS	$ 583,400	$ 617,430	$ 640,270	$ 612,125	$ 604,375

DIRECTION AND SUPPORTIVE SERVICES

ESTIMATED CAPITAL PROJECT EXPENDITURES

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
Projects Currently Authorized					
Public Improvement Projects (General State Authority)	$ 22,652	$ 20,301	$ 20,237	$ 9,775	$ 2,670
Projects Requested for 1969-70					
Public Improvement Projects (General State Authority)	33	51	509	594	509
Projects Requested for 1970-71					
Public Improvement Projects (General State Authority)	3,038	161	571	———	———
Future Projects (1971-75)					
Public Improvement Projects (General State Authority)	———	50	115	850	1,575
TOTAL	$ 25,723	$ 20,563	$ 21,432	$ 11,219	$ 4,754

ESTIMATED CAPITAL PROJECT EXPENDITURES

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
Projects Currently Authorized					
Public Improvement Projects (General State Authority—Property and Supplies)	$ 5,773	$ 6,422	$ 20	.....	.....
Projects Requested for 1969-70					
Public Improvement Projects (General State Authority)	381	571	5,713	$ 6,665	$ 5,713
Projects Requested for 1970-71					
Public Improvement Projects (General State Authority)	75	107	1,096	590	35
Future Projects (1971-75)					
Public Improvement Projects (General State Authority—Property and Supplies)	.....	52	151	958	2,206
TOTAL	$ 6,229	$ 7,152	$ 6,980	$ 8,213	$ 7,954

HEALTH-PHYSICAL AND MENTAL WELL-BEING

ESTIMATED CAPITAL PROJECT EXPENDITURES

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
Projects Currently Authorized					
Public Improvement Projects (General State Authority—Property and Supplies)	$ 39,251	$ 43,796	$ 36,826	$ 25,602	$ 11,667
Projects Requested for 1969-70					
Public Improvement Projects (General State Authority)	940	1,409	14,130	16,487	14,094
Projects Requested for 1970-71					
Public Improvement Projects (General State Authority—Property and Supplies)	1,753	50	491	573	491
Future Projects (1971-75)					
Public Improvement Projects (General State Authority—Property and Supplies)	.....	5,000	5,004	8,592	14,033
TOTAL	$ 41,944	$ 50,255	$ 56,451	$ 51,254	$ 40,285

INTELLECTUAL DEVELOPMENT AND EDUCATION

ESTIMATED CAPITAL PROJECT EXPENDITURES

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
Projects Currently Authorized					
Public Improvement Projects (General State Authority—Property and Supplies)	$ 120,287	$ 142,215	$ 93,235	$ 55,735	$ 31,742
Community College Projects (School Building Authority)	5,200	3,000	.....	.....	.....
Projects Requested for 1969-70					
Public Improvement Projects (General State Authority)	5,170	7,756	77,515	91,433	79,551
Community College Projects (School Building Authority)	10,000	10,000	4,800	.....	.....
Projects Requested for 1970-71					
Public Improvement Projects (General State Authority—Property and Supplies)	8,100	70	742	1,219	374
Future Projects (1971-75)					
Public Improvement Projects (General State Authority—Property and Supplies)	.....	5,872	7,568	20,980	40,560
TOTAL	$ 148,757	$ 168,913	$ 183,860	$ 169,367	$ 152,227

ECONOMIC DEVELOPMENT AND INCOME MAINTENANCE

ESTIMATED CAPITAL PROJECT EXPENDITURES

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
Projects Currently Authorized					
Public Improvement Projects (General State Authority—Property and Supplies)	$ 2,420	$ 3,465	$ 3,298	$ 2,578	$ 2,017
Projects Requested for 1969-70					
Public Improvement Projects (General State Authority)	129	193	1,928	2,249	1,928
Future Projects (1971-75)					
Public Improvement Projects (General State Authority—Property and Supplies)		17	54	325	792
TOTAL	$ 2,549	$ 3,675	$ 5,280	$ 5,152	$ 4,737

TRANSPORTATION AND COMMUNICATION

ESTIMATED CAPITAL PROJECT EXPENDITURES

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
Projects Currently Authorized					
Highway Projects (Highway and Bridge Authority and Transportation)	$ 292,600	$ 250,300	$ 187,600	$ 98,500	$ 66,100
Transportation Assistance Projects	11,800	1,200	———	———	———
Projects Requested for 1969-70					
Transportation Assistance Projects	7,400	3,700	3,700	———	———
Projects Requested for 1970-71					
Highway Projects (Transportation)	10,200	23,200	46,600	70,200	52,400
Future Projects (1971-75)					
Highway Projects (Transportation)	———	10,600	35,700	94,600	168,000
Transportation Assistance Projects	———	6,300	12,400	14,100	18,000
TOTAL	$ 322,000	$ 295,300	$ 286,000	$ 277,400	$ 304,500
CURRENT REVENUES					
Projects Currently Authorized					
Motor License Fund	$ 20,200	$ 45,800	$ 41,900	$ 23,800	$ 13,900
Projects Requested for 1970-71					
Motor License Fund	800	4,030	8,870	16,525	10,075
Future Projects (1971-75)					
Motor License Fund	———	2,700	10,700	32,800	52,500
TOTAL	$ 21,000	$ 52,530	$ 61,470	$ 73,125	$ 76,475

RECREATION AND CULTURAL ENRICHMENT

ESTIMATED CAPITAL PROJECT EXPENDITURES

(Dollar Amounts in Thousands)

	1970-71	1971-72	1972-73	1973-74	1974-75
BOND ISSUES					
Projects Currently Authorized					
Public Improvement Projects (General State Authority—Property and Supplies)	$ 14,617	$ 15,901	$ 9,584	$ 4,410	$ 4
Projects Requested for 1969-70					
Public Improvement Projects (General State Authority)	547	820	8,205	9,572	8,205
Projects Requested for 1970-71					
Public Improvement Projects (General State Authority—Property and Supplies)	34	12	100	118	100
Future Projects (1971-75)					
Public Improvement Projects (General State Authority—Property and Supplies)	———	309	908	2,295	5,134
TOTAL	$ 15,198	$ 17,042	$ 18,797	$ 16,395	$ 13,443
CURRENT REVENUES					
Future Projects (1971-75)					
Game Fund	———	$ 2,000	———	———	———
TOTAL	———	$ 2,000	———	———	———