

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 815** Session of
2005

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 815, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2005, to June 30, 2006, * * *~~ TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 2005, TO JUNE 30, 2006, * * * TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE GENERAL FUND, FOR THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2004, TO JUNE 30, 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004,"

respectfully submit the following bill as our report:

BRETT FEESE

NICHOLAS A. MICOZZIE

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

ROBERT J. THOMPSON

DAVID J. BRIGHTBILL

VINCENT J. FUMO

(Committee on the part of the Senate.)

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AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2005, to June 30, 2006, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2005; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund, the
15 Health Care Provider Retention Account and the Community
16 Health Reinvestment Restricted Account to the Executive
17 Department; to provide appropriations from the Judicial
18 Computer System Augmentation Account to the Judicial
19 Department for the fiscal year July 1, 2005, to June 30,
20 2006; to provide appropriations from the Motor License Fund
21 for the fiscal year July 1, 2005, to June 30, 2006, for the
22 proper operation of the several departments of the
23 Commonwealth and the Pennsylvania State Police authorized to
24 spend Motor License Fund moneys; to provide for the
25 appropriation of Federal funds to the Executive Department of
26 the Commonwealth and for the establishment of restricted
27 receipt accounts for the fiscal year July 1, 2005, to June
28 30, 2006, and for the payment of bills remaining unpaid at
29 the close of the fiscal year ending June 30, 2005; to provide
30 for the additional appropriation of Federal and State funds
31 from the General Fund and the Motor License Fund, for the
32 Executive and Legislative Departments of the Commonwealth for
33 the fiscal year July 1, 2004, to June 30, 2005, and for the
34 payment of bills incurred and remaining unpaid at the close
35 of the fiscal year ending June 30, 2004.

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26 The General Assembly of the Commonwealth of Pennsylvania
27 hereby enacts as follows:

28 PART I
29 GENERAL PROVISIONS

- 30 Section 101. Short title.--This act shall be known and may

1 be cited as the General Appropriation Act of 2005.

2 Section 102. Definitions.--The following words and phrases
3 when used in this act shall have the meanings given to them in
4 this section unless the context clearly indicates otherwise:

5 "Employees." Includes all directors, superintendents, bureau
6 or division chiefs, assistant directors, assistant
7 superintendents, assistant chiefs, experts, scientists,
8 engineers, surveyors, draftsmen, accountants, secretaries,
9 auditors, inspectors, examiners, analysts, statisticians,
10 marshals, clerks, stenographers, bookkeepers, messengers and
11 other assistants in any department, board or commission.

12 "Expenses" and "maintenance." Includes all printing, binding
13 and stationery, food and forage, materials and supplies,
14 traveling expenses, training, motor vehicle supplies and
15 repairs, freight, express and cartage, postage, telephones and
16 telegraph rentals and toll charges, newspaper advertising and
17 notices, public advertising by or through any medium, fuel,
18 light, heat, power and water, minor construction and renovation,
19 repairs or reconstruction of equipment, buildings and
20 facilities, rent of real estate and equipment, premiums on
21 workers' compensation, insurance premiums on policies of
22 liability insurance, insurance premiums on medical payment
23 insurance and surety bonds for volunteer workers, premiums on
24 employee group life insurance and employee and retired employee
25 group hospital and medical insurance, payment of Commonwealth
26 share of Social Security taxes and unemployment compensation
27 costs for State employees, the purchase of replacement or
28 additional equipment and machinery and all other incidental
29 costs and expenses, including payment to the Department of
30 General Services of mileage and other charges for the use of

1 automobiles and rental payments for permanently assigned
2 automobiles and of expenses or costs of services incurred
3 through the Purchasing Fund. The term "expenses" also shall
4 include the medical costs for the treatment of inmates of State
5 institutions when the inmate must be transferred to an outside
6 hospital: Provided, That in no case shall the State institution
7 pay more for patient care than that provided under the State
8 medical assistance program.

9 Section 103. Abbreviations.--The following abbreviations
10 when used in this act shall have the meanings given to them in
11 this section unless the context clearly indicates otherwise:

12 "ARC." Appalachian Regional Commission.

13 "BG." Block grant.

14 "CCDFBG." Child Care and Development Fund Block Grant.

15 "CSBG." Community Services Block Grant.

16 "DCSI." Drug Control and Systems Improvement Formula Grant
17 Program.

18 "DFSC." Drug Free Schools and Communities Act.

19 "DOE." Department of Energy.

20 "EEOC." Equal Employment Opportunity Commission.

21 "EPA." Environmental Protection Agency.

22 "ESEA." Elementary and Secondary Education Act.

23 "FEMA." Federal Emergency Management Agency.

24 "FTA." Federal Transit Administration.

25 "HUD." Department of Housing and Urban Development.

26 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

27 "LSTA." Library Services and Technology Act.

28 "MCHSBG." Maternal and Child Health Services Block Grant.

29 "MHSBG." Mental Health Services Block Grant.

30 "MR." Mental Retardation.

1 "PHHSBG." Preventive Health and Health Services Block Grant.

2 "RSAT." Residential Substance Abuse Treatment.

3 "SABG." Substance Abuse Block Grant.

4 "SCDBG." Small Communities Development Block Grant.

5 "SDA." Service Delivery Area.

6 "SSBG." Social Services Block Grant.

7 "TANFBG." Temporary Assistance for Needy Families Block
8 Grant.

9 "VA." Veterans' Administration.

10 "WIA." Workforce Investment Act.

11 "WIC." Women, Infants and Children Program.

12 Section 104. State appropriations.--(a) General Fund.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 General Fund to the several hereinafter named agencies of the
16 Executive, Legislative and Judicial Departments of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly elected or
19 appointed officers and employees of the Commonwealth, for the
20 payment of fees for contractual services rendered, for the
21 purchase or rental of goods and services, printing, public
22 advertising by or through any medium, equipment, land and
23 buildings and for payment of any other expenses, as provided by
24 law or by this act, necessary for the proper conduct of the
25 duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2005, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2005.

29 (b) State Lottery Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the State Lottery Fund to the
2 several hereinafter named agencies of the Executive Department
3 of the Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2005, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2005.

13 (c) Energy Conservation and Assistance Fund.--The following
14 sums set forth in this act, or as much thereof as may be
15 necessary, are hereby specifically appropriated from the Energy
16 Conservation and Assistance Fund to the several hereinafter
17 named agencies of the Executive Department of the Commonwealth
18 for the payment of fees for contractual services rendered, for
19 the purchase or rental of goods and services and for the payment
20 of any other expenses, as provided by law or by this act,
21 necessary for the proper conduct of the duties, functions and
22 activities and for the purposes hereinafter set forth for the
23 fiscal year beginning July 1, 2005, and for the payment of bills
24 incurred and remaining unpaid at the close of the fiscal year
25 ending June 30, 2005.

26 (d) Judicial Computer System Augmentation Account.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 restricted receipt account established within the General Fund,
30 known as the Judicial Computer System Augmentation Account, to

1 the Judicial Department of the Commonwealth for the payment of
2 salaries, wages or other compensation and travel expenses, for
3 the payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2005, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2005.

11 (e) Emergency Medical Services Operating Fund.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 Emergency Medical Services Operating Fund to the several
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for the payment of any other expenses, as provided by law or by
19 this act, necessary for the proper conduct of the duties,
20 functions and activities and for the purposes hereinafter set
21 forth for the fiscal year beginning July 1, 2005, and for the
22 payment of bills incurred and remaining unpaid at the close of
23 the fiscal year ending June 30, 2005.

24 (f) The State Stores Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from The State Stores Fund to the
27 hereinafter named agency of the Executive Department of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2005, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2005.

8 (g) Motor License Fund.--The following sums, or as much
9 thereof as may be necessary, are hereby appropriated from the
10 Motor License Fund to the hereinafter named agencies of the
11 Executive Department for the payment of salaries, wages and
12 other compensation and travel expenses of the duly elected or
13 appointed officers and employees of the Commonwealth, for
14 contractual services and other expenses necessary for the proper
15 conduct of the duties, functions and activities for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2005, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2005.

19 (h) Aviation Restricted Revenue Account.--The following
20 sums, or as much thereof as may be necessary, are hereby
21 appropriated from the Aviation Restricted Revenue Account in the
22 Motor License Fund to the hereinafter named agencies of the
23 Executive Department for the purposes set forth herein for the
24 fiscal year beginning July 1, 2005, and for the payment of bills
25 incurred and remaining unpaid at the close of the fiscal year
26 ending June 30, 2005.

27 (i) Hazardous Material Response Fund.--The following sums
28 set forth in this act, or as much thereof as may be necessary,
29 are hereby specifically appropriated from the Hazardous Material
30 Response Fund to the several hereinafter named agencies of the

1 Executive Department of the Commonwealth for the payment of fees
2 for contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2005, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2005.

9 (j) Milk Marketing Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Milk Marketing Fund to the
12 several hereinafter named agencies of the Executive Department
13 of the Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2005, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2005.

23 (k) Home Investment Trust Fund.--The following sums set
24 forth in this act, or as much thereof as may be necessary, are
25 hereby specifically appropriated from the Home Investment Trust
26 Fund to the hereinafter named agencies of the Executive
27 Department of the Commonwealth for the payment of salaries,
28 wages or other compensation and travel expenses of the duly
29 appointed officers and employees of the Commonwealth, for the
30 payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for the payment of
2 any other expenses, as provided by law or by this act, necessary
3 for the proper conduct of the duties, functions and activities
4 and for the purposes hereinafter set forth for the fiscal year
5 beginning July 1, 2005, and for the payment of bills incurred
6 and remaining unpaid at the close of the fiscal year ending June
7 30, 2005.

8 (l) Tuition Payment Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Tuition Payment Fund to the
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2005, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2005.

22 (m) Banking Department Fund.--The following sums set forth
23 in this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Banking Department Fund to
25 the hereinafter named agencies of the Executive Department of
26 the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2005, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2005.

6 (n) Firearm Records Check Fund.--The following sums set
7 forth in this act, or as much thereof as may be necessary, are
8 hereby specifically appropriated from the Firearm Records Check
9 Fund to the hereinafter named agencies of the Executive
10 Department of the Commonwealth for the payment of salaries,
11 wages or other compensation and travel expenses of the duly
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for the payment of
15 any other expenses, as provided by law or by this act, necessary
16 for the proper conduct of the duties, functions and activities
17 and for the purposes hereinafter set forth for the fiscal year
18 beginning July 1, 2005, and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal year ending June
20 30, 2005.

21 (o) Ben Franklin Technology Development Authority Fund.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the Ben
24 Franklin Technology Development Authority Fund to the
25 hereinafter named agencies of the Executive Department of the
26 Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2005, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2005.

6 (p) Tobacco Settlement Fund.--The following sums set forth
7 in this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the Tobacco Settlement Fund to
9 the hereinafter named agencies of the Executive Department of
10 the Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2005, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2005.

20 (q) Health Care Provider Retention Account.--The following
21 sums, or as much thereof as may be necessary, are hereby
22 appropriated from the Health Care Provider Retention Account in
23 the General Fund to the hereinafter named agencies of the
24 Executive Department for the purposes set forth herein for the
25 fiscal year beginning July 1, 2005, and for the payment of bills
26 incurred and remaining unpaid at the close of the fiscal year
27 ending June 30, 2005.

28 Section 105. Federal augmentation appropriations.--The
29 following Federal augmentation appropriations set forth in this
30 act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Federal augmentation funds to
2 the several hereinafter named agencies of the Executive
3 Department of the Commonwealth for the payment of the expenses
4 of implementing and carrying out the programs stated herein for
5 the fiscal year beginning July 1, 2005, and for the payment of
6 bills incurred and remaining unpaid at the close of the fiscal
7 year ending June 30, 2005. Unless otherwise stated, the
8 appropriations include any carryovers from the prior fiscal
9 year.

10 Section 106. Block grants.--(a) Appropriation.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the
13 block grant (BG) funds to the several hereinafter named agencies
14 of the Executive Department of the Commonwealth for the
15 purposes, and under the restrictions, for which the funds are
16 provided for the fiscal year beginning July 1, 2005.

17 (b) Small Communities Development Block Grant.--The Small
18 Communities Development Block Grant (SCDBG) is to assist small
19 cities and communities that have a high concentration of
20 impoverished citizens and substandard housing to expand their
21 low-income and moderate-income housing opportunities and to meet
22 community development needs.

23 (c) Community Services Block Grant.--The Community Services
24 Block Grant (CSBG) is to provide a range of services and
25 activities having a measurable and potentially major impact on
26 the causes of poverty in the community or those areas of the
27 community where poverty is a particularly acute problem. In
28 addition, new focus may be placed on the unemployed, both old
29 and new. Local agencies may lower their eligibility requirements
30 for recipients to three months to allow greater flexibility to

1 assure proper consideration of each recipient.

2 (d) Preventive Health and Health Services Block Grant.--The
3 Preventive Health and Health Services Block Grant (PHHSBG) is
4 for the provision of preventive health and other health services
5 related to emergency medical systems, health initiative grants,
6 comprehensive public health, hypertension, fluoridation, health
7 education, risk reduction, home health, rape crisis and domestic
8 violence services.

9 (e) Maternal and Child Health Services Block Grant.--The
10 Maternal and Child Health Services Block Grant (MCHSBG) is to
11 enable states to maintain and strengthen their leadership in
12 planning, promoting, coordinating and evaluating health care for
13 pregnant women, mothers, infants and children, and children with
14 special health care needs, and in providing health services for
15 mothers and children who do not have access to adequate health
16 care.

17 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
18 Income Home Energy Assistance Block Grant (LIHEABG) is to help
19 lessen the impact of the high cost of energy on low-income
20 families and individuals, including energy efficiency grants for
21 low-income dwellings. No less than 15% of the LIHEABG funds
22 received shall be used for weatherization. LIHEABG funds
23 received pursuant to a Presidential release of contingency funds
24 shall be exempt from the 15% requirement. Unexpended
25 weatherization funds which would result in LIHEABG funds being
26 returned to the Federal Department of Health and Human Services
27 may be spent for assistance grants at the discretion of the
28 Secretary of the Budget. The Secretary of the Budget shall
29 notify the chairman and the minority chairman of the
30 Appropriations Committee of the Senate and the chairman and the

1 minority chairman of the Appropriations Committee of the House
2 of Representatives of the intent to reallocate any such funds
3 ten days prior to any reallocation.

4 (g) Social Services Block Grant.--The Social Services Block
5 Grant (SSBG) is for the provision of social services to eligible
6 persons.

7 (h) Mental Health Services Block Grant.--The Mental Health
8 Services Block Grant (MHSBG) provides funds for the provision of
9 services to adults with serious mental illness or children with
10 serious emotional disturbance.

11 (i) Substance Abuse Block Grant.--The Substance Abuse Block
12 Grant (SABG) provides funds to establish and maintain programs
13 to combat alcohol and drug abuse.

14 (j) Child Care and Development Fund Block Grant.--The Child
15 Care and Development Fund Block Grant (CCDFBG) is for the
16 provision of direct child care or to increase the quality and
17 availability of child care for low-income families.

18 (k) Temporary Assistance for Needy Families Block Grant.--
19 The Temporary Assistance for Needy Families Block Grant (TANFBG)
20 provides funds for the provision of cash grants, child care,
21 training and support services, child welfare and administration
22 for eligible families and individuals.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR 2005-2006

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.--The
29 following amounts are appropriated to

30 the Governor: Federal State

1 For the Office of the Governor:
 2 including the maintenance of the
 3 Governor's Home, the expense of
 4 entertainment of official guests and
 5 members of the General Assembly and
 6 the Judiciary, participation in the
 7 Governor's Conference, the expenses of
 8 the Executive Board and the payment of
 9 traveling expenses of persons other
 10 than employees of the Commonwealth
 11 appointed by the Governor to represent
 12 or otherwise serve the Commonwealth.

13 State appropriation..... 7,400,000

14 Section 202. Executive Offices.--
 15 The following amounts are appropriated
 16 to the Executive Offices:

Federal State

17 For the Office of Administration.

18 State appropriation..... 8,516,000

19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for the Office of
 22 Administration:

23 (1) "Medicaid Service Assurance
 24 Initiative."

25 Federal appropriation..... 20,000

26 To the Office of Administration for
 27 payment of Medicare Part B enrollment
 28 penalties.

29 State appropriation..... 536,000

30 For Commonwealth Technology

1	Services.		
2	State appropriation.....		60,144,000
3	For integrated management systems.		
4	State appropriation.....		39,710,000
5	For the Inspector General.		
6	State appropriation.....		3,339,000
7	For investigation of welfare fraud		
8	activities.		
9	State appropriation.....		13,100,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for investigation of		
13	welfare fraud activities:		
14	(1) "TANFBG - Program		
15	Accountability."		
16	Federal appropriation.....	1,500,000	
17	(2) "Food Stamps - Program		
18	Accountability."		
19	Federal appropriation.....	6,755,000	
20	(3) "Medical Assistance - Program		
21	Accountability."		
22	Federal appropriation.....	4,000,000	
23	(4) "CCDFBG Subsidized Day Care -		
24	Fraud Investigation."		
25	Federal appropriation.....	1,000,000	
26	For the Office of the Budget.		
27	State appropriation.....		30,544,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Office of the

1	Budget:		
2	(1) "WIA - Program		
3	Accountability."		
4	Federal appropriation.....	400,000	
5	(2) "Aging and Disability Resource		
6	Center."		
7	Federal appropriation.....	384,000	
8	(3) "Health Care Access."		
9	Federal appropriation.....	900,000	
10	(4) "Long-Term Care Initiative."		
11	Federal appropriation.....	391,000	
12	(5) "Quality Assurance		
13	Improvement."		
14	Federal appropriation.....	303,000	
15	(6) "Real Choice - Housing		
16	Integration."		
17	Federal appropriation.....	575,000	
18	(7) "Real Choice Systems Change."		
19	Federal appropriation.....	600,000	
20	(8) "Medical Assistance Disabled		
21	Access."		
22	Federal appropriation.....	180,000	
23	(9) "Real Choice Systems		
24	Transformation."		
25	Federal appropriation.....	700,000	
26	For an audit of the Auditor		
27	General.		
28	State appropriation.....		100,000
29	For the Office of General Counsel.		
30	State appropriation.....		3,987,000

1 For the Rural Development Council.

2 State appropriation..... 188,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated to the Rural Development

6 Council:

7 (1) "Rural Development."

8 Federal appropriation..... 80,000

9 For the Pennsylvania Human

10 Relations Commission.

11 State appropriation..... 10,323,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for the Pennsylvania

15 Human Relations Commission:

16 (1) "EEOC - Special Project

17 Grant."

18 Federal appropriation..... 2,000,000

19 (2) "HUD - Special Project Grant."

20 Federal appropriation..... 3,500,000

21 For the Governor's Advisory

22 Commission on Latino Affairs.

23 State appropriation..... 212,000

24 For the African-American Affairs

25 Commission.

26 State appropriation..... 318,000

27 For the Asian-American Affairs

28 Commission.

29 State appropriation..... 139,000

30 For the Council on the Arts.

1 State appropriation..... 1,138,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for the Council on the

5 Arts:

6 (1) "National Endowment for the

7 Arts - Administration."

8 Federal appropriation..... 240,000

9 For the Pennsylvania Commission for

10 Women.

11 State appropriation..... 273,000

12 For the Juvenile Court Judges

13 Commission.

14 State appropriation..... 2,129,000

15 For the Public Employee Retirement

16 Commission.

17 State appropriation..... 721,000

18 For the Pennsylvania Commission on

19 Crime and Delinquency.

20 State appropriation..... 4,073,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the Pennsylvania

24 Commission on Crime and Delinquency:

25 (1) "Plan for Juvenile Justice."

26 Federal appropriation..... 350,000

27 (2) "DCSI - Administration."

28 Federal appropriation..... 1,883,000

29 (3) "DCSI - Program Grants."

30 Federal appropriation..... 30,000,000

1	(4) "DCSI - Criminal History	
2	Records."	
3	Federal appropriation.....	10,000
4	(5) "Juvenile Justice - Title V."	
5	Federal appropriation.....	3,000,000
6	(6) "Juvenile Justice - Title V -	
7	Administration."	
8	Federal appropriation.....	28,000
9	(7) "Statistical Analysis Center."	
10	Federal appropriation.....	150,000
11	(8) "Criminal Identification	
12	Technology."	
13	Federal appropriation.....	4,800,000
14	(9) "Crime Victims' Compensation	
15	Services."	
16	Federal appropriation.....	8,053,000
17	(10) "Crime Victim Assistance."	
18	Federal appropriation.....	18,000,000
19	(11) "Violence Against Women	
20	Formula Grant Program."	
21	Federal appropriation.....	6,000,000
22	(12) "Violence Against Women	
23	Formula Grant Program -	
24	Administration."	
25	Federal appropriation.....	250,000
26	(13) "Juvenile Justice State	
27	Challenge Grants."	
28	Federal appropriation.....	400,000
29	(14) "Local Law Enforcement Block	
30	Grant."	

1	Federal appropriation.....	4,000,000
2	(15) "Truth in Sentencing	
3	Incentive Grants."	
4	Federal appropriation.....	40,000,000
5	(16) "Residential Substance Abuse	
6	Treatment Program."	
7	Federal appropriation.....	3,000,000
8	(17) "DFSC - Special Program."	
9	Federal appropriation.....	5,200,000
10	(18) "Crime Victims Assistance	
11	(VOCA) - Administration/Operations."	
12	Federal appropriation.....	1,148,000
13	(19) "Juvenile Accountability	
14	Incentive Program."	
15	Federal appropriation.....	10,000,000
16	(20) "Juvenile Accountability	
17	Incentive Program - Administration."	
18	Federal appropriation.....	240,000
19	(21) "Combat Underage Drinking	
20	Program."	
21	Federal appropriation.....	550,000
22	(22) "Pennsylvanians Against	
23	Underage Drinking."	
24	Federal appropriation.....	500,000
25	(23) "Juvenile Justice and	
26	Delinquency Prevention."	
27	Federal appropriation.....	4,500,000
28	(24) "Safe Neighborhoods."	
29	Federal appropriation.....	1,600,000
30	(25) "Forensic Science Program."	

1	Federal appropriation.....	400,000
2	(26) "Drug Court Coordination."	
3	Federal appropriation.....	200,000
4	(27) "Integrated Justice Data	
5	Hubs."	
6	Federal appropriation.....	500,000
7	(28) "Services for Human	
8	Trafficking Victims."	
9	Federal appropriation.....	295,000
10	(29) "Victims' Rights Compliance	
11	Project."	
12	Federal appropriation.....	75,000
13	For the Partnership for Safe	
14	Children Program.	
15	State appropriation.....	5,675,000
16	For Victims of Juvenile Crime.	
17	State appropriation.....	3,450,000
18	For the Weed and Seed program. No	
19	less than \$250,000 shall be for a	
20	federally recognized Weed and Seed	
21	community that was designated by the	
22	United States Department of Justice in	
23	2004.	
24	State appropriation.....	3,423,000
25	For payments for grants-in-aid to	
26	counties for providing intermediate	
27	punishment programs, including at	
28	least \$250,000 to be used for	
29	implementation of an intermediate	
30	punishment program in the Forty-fifth	

1 Judicial District. The remainder of
2 these funds shall be distributed to
3 the various counties based on the
4 following formula: 50% shall be based
5 on the proportion of offenders
6 diverted from the county prison system
7 to county intermediate punishment
8 programs and 50% shall be based on the
9 proportion of offenders diverted from
10 the State correctional system to the
11 county prison system.

12 State appropriation..... 3,430,000

13 For intermediate punishment grants
14 for drug and alcohol treatment.

15 State appropriation..... 15,825,000

16 For Drug Education and Law
17 Enforcement.

18 State appropriation..... 2,791,000

19 For Research-Based Violence
20 Prevention Programs.

21 State appropriation..... 5,965,000

22 For payments of grants to political
23 subdivisions to assist in the
24 improvement of juvenile probation
25 services.

26 State appropriation..... 5,918,000

27 For specialized probation services,
28 including school-based, community-
29 based, intensive supervision and
30 aftercare services pursuant to

1 standards adopted by the Juvenile
2 Court Judges' Commission.

3 State appropriation..... 13,793,000

4 For law enforcement and other
5 related activities in counties of the
6 second class.

7 State appropriation..... 7,500,000

8 For grants and other initiatives to
9 reduce violence and secure safer
10 neighborhoods in cities of the first
11 class.

12 State appropriation..... 6,825,000

13 For grants and other initiatives to
14 reduce violence.

15 State appropriation..... 1,150,000

16 For grants to the arts.

17 State appropriation..... 14,500,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for grants to the arts:

21 (1) "National Endowment for the
22 Arts - Basic State Grant."

23 Federal appropriation..... 623,000

24 For cultural activities.

25 State appropriation..... 5,260,000

26 Section 203. Lieutenant
27 Governor.--The following amounts are
28 appropriated to the Lieutenant

29 Governor: Federal State

30 For the Office of the Lieutenant

1 Governor, including payment of
2 expenses of the residence at the
3 Edward Martin Military Reservation.

4 State appropriation..... 979,000

5 For the Board of Pardons.

6 State appropriation..... 384,000

7 Section 204. Attorney General.--

8 The following amounts are appropriated

9 to the Attorney General: Federal State

10 For general government operations
11 of the Office of Attorney General.

12 State appropriation..... 40,796,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "State Medicaid Fraud Control
18 Units."

19 Federal appropriation..... 3,831,000

20 (2) "Middle Atlantic - Great Lakes
21 Organized Crime Law Enforcement
22 Network."

23 Federal appropriation..... 6,933,000

24 For computer enhancements.

25 State appropriation..... 1,000,000

26 For drug law enforcement.

27 State appropriation..... 24,221,000

28 The following Federal amounts are
29 appropriated to supplement the sum

30 appropriated for drug law enforcement:

1	(1) "High Intensity Drug		
2	Trafficking Areas."		
3	Federal appropriation.....	3,226,000	
4	(2) "Prescription Drug		
5	Monitoring."		
6	Federal appropriation.....	163,000	
7	For local drug task forces.		
8	State appropriation.....		9,308,000
9	For a drug strike task force.		
10	State appropriation.....		1,804,000
11	For witness relocation programs.		
12	State appropriation.....		437,000
13	For violence reduction witness		
14	relocation program.		
15	State appropriation.....		563,000
16	For Child Predator Interception		
17	Unit.		
18	State appropriation.....		680,000
19	For a capital appeals case unit.		
20	State appropriation.....		612,000
21	For charitable nonprofit		
22	conversions.		
23	State appropriation.....		949,000
24	For tobacco law enforcement.		
25	State appropriation.....		680,000
26	For trials resulting from		
27	indictments by multicounty grand		
28	juries.		
29	State appropriation.....		150,000
30	Section 205. Auditor General.--The		

1 following amounts are appropriated to
2 the Auditor General:

Federal State

3 For the Department of the Auditor
4 General for postauditing, annually,
5 periodically or specially, the affairs
6 of any department, board or commission
7 which is supported out of the General
8 Fund, district justices, other fining
9 offices, Volunteer Firemen's Relief
10 Association Funds and the offices of
11 Statewide elected officials and for
12 the proper auditing of appropriations
13 for or relating to public assistance,
14 including any Federal sums
15 supplementing such appropriations.
16 Funds provided to the Department of
17 the Auditor General shall be for the
18 purpose of performing postaudits in
19 accordance with generally accepted
20 government auditing standards.

21 State appropriation..... 48,059,000

22 For the Board of Claims.

23 State appropriation..... 1,920,000

24 For computer enhancements.

25 State appropriation..... 1,000,000

26 Section 206. Treasury
27 Department.--The following amounts are
28 appropriated to the Treasury

29 Department: Federal State

30 For general government operations

1 of the Treasury Department.

2 State appropriation..... 24,976,000

3 For administration of Article

4 XIII.1 of the act of April 9, 1929

5 (P.L.343, No.176), known as The Fiscal

6 Code.

7 State appropriation..... 14,620,000

8 For computer integration programs.

9 State appropriation..... 1,835,000

10 For the Board of Finance and

11 Revenue.

12 State appropriation..... 2,309,000

13 For advertising and promotional

14 activities related to the tuition

15 account program.

16 State appropriation..... 1,000,000

17 For the payment of the

18 Commonwealth's portion of the expenses

19 of various councils, commissions,

20 conferences, boards, associations,

21 coalitions and institutes which are

22 multistate organizations of which the

23 Commonwealth has been a member for at

24 least one year and which membership

25 enables the Commonwealth government to

26 represent the citizens of

27 Pennsylvania, such organizations being

28 designed to promote or protect the

29 member states' interests, or which

30 promote governmental financial

1 excellence or accountability. This
2 appropriation includes \$75,000 for the
3 Council of State Governments ERC
4 Eastern Leadership Development and
5 Issues Academy. Any such payment shall
6 be made on requisition of the Governor
7 on behalf of the organization which
8 shall file an accounting of expenses
9 with the Auditor General.

10 State appropriation..... 1,011,000

11 For publishing statements of the
12 General Fund and other funds of the
13 Commonwealth.

14 State appropriation..... 25,000

15 For payment of law enforcement
16 officers' and emergency response
17 personnel death benefits.

18 State appropriation..... 775,000

19 For compensation of the
20 Commonwealth's Loan and Transfer Agent
21 for services and expenses in
22 connection with the registration,
23 transfer and payment of interest on
24 bonds of the Commonwealth and other
25 services required to be performed by
26 the Loan and Transfer Agent.

27 State appropriation..... 75,000

28 For general obligation debt service
29 or to pay all arbitrage rebates to the
30 Federal Government required under

1 section 148 of the Internal Revenue
2 Code of 1986 (Public Law 99-514, 26
3 U.S.C. § 148).

4 State appropriation..... 712,373,000

5 Section 207. Department of
6 Aging.--The following amounts are
7 appropriated to the Department of

8 Aging: Federal State

9 For general government operations
10 of the Department of Aging.

11 State appropriation..... 7,912,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:

16 (1) "Programs for the Aging -
17 Title III - Administration."

18 Federal appropriation..... 1,817,000

19 (2) "Programs for the Aging -
20 Title V - Administration."

21 Federal appropriation..... 173,000

22 (3) "Medical Assistance -
23 Administration."

24 Federal appropriation..... 1,042,000

25 (4) "Pharmacy Education."

26 Federal appropriation..... 12,084,000

27 For family caregiver support.

28 State appropriation..... 11,461,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for family caregiver
2 support:

3 (1) "Programs for the Aging -
4 Title III - Family Caregiver."

5 Federal appropriation..... 10,000,000
6 For legal advocacy for older
7 Pennsylvanians.

8 State appropriation..... 600,000
9 For Alzheimer's outreach.

10 State appropriation..... 250,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for Alzheimer's outreach:

14 (1) "Memory Loss Screening."
15 Federal appropriation..... 400,000
16 Section 208. Department of

17 Agriculture.--The following amounts
18 are appropriated to the Department of
19 Agriculture:

Federal State

20 For general government operations
21 of the Department of Agriculture.

22 State appropriation..... 29,451,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Pennsylvania Plant Pest
28 Detection System."

29 Federal appropriation..... 1,200,000

30 (2) "Poultry Grading Service."

1	Federal appropriation.....	59,000
2	(3) "Medicated Feed Mill	
3	Inspection."	
4	Federal appropriation.....	30,000
5	(4) "National School Lunch	
6	Administration."	
7	Federal appropriation.....	350,000
8	(5) "Emergency Food Assistance."	
9	Federal appropriation.....	3,200,000
10	In addition to the specific amounts	
11	appropriated herein, all other moneys	
12	received from the Federal Government	
13	for emergency food assistance are	
14	hereby appropriated to such program.	
15	(6) "Pesticide Enforcement,	
16	Certification, Training and Control	
17	Program."	
18	Federal appropriation.....	1,000,000
19	(7) "Agricultural Risk	
20	Protection."	
21	Federal appropriation.....	2,000,000
22	(8) "Commodity Supplemental Food."	
23	Federal appropriation.....	1,500,000
24	In addition to the specific amounts	
25	appropriated herein, all other moneys	
26	received from the Federal Government	
27	for commodity supplemental food are	
28	hereby appropriated to such program.	
29	(9) "Organic Cost Distribution."	
30	Federal appropriation.....	180,000

1	(10)	"Animal Disease Control."	
2		Federal appropriation.....	2,000,000
3	(11)	"Food Establishment	
4		Inspections."	
5		Federal appropriation.....	300,000
6	(12)	"Integrated Pest Management."	
7		Federal appropriation.....	150,000
8	(13)	"Johne's Disease Herd	
9		Project."	
10		Federal appropriation.....	1,800,000
11	(14)	"Avian Influenza	
12		Surveillance."	
13		Federal appropriation.....	1,000,000
14	(15)	"Oral Rabies Vaccine."	
15		Federal appropriation.....	100,000
16	(16)	"Exotic Newcastle Disease	
17		Control."	
18		Federal appropriation.....	300,000
19	(17)	"Scrapie Disease Control."	
20		Federal appropriation.....	60,000
21	(18)	"Monitoring Foot and Mouth	
22		Disease."	
23		Federal appropriation.....	100,000
24	(19)	"Wildlife Services."	
25		Federal appropriation.....	800,000
26	(20)	"Animal Identification."	
27		Federal appropriation.....	2,000,000
28	(21)	"Dairy Development."	
29		Federal appropriation.....	500,000
30		For Farmers' Market Food Coupons,	

1 including no less than \$750,000 for a
2 senior citizens program.

3 State appropriation..... 2,000,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Farmers' Market Food
7 Coupons:

8 (1) "Farmers' Market Food
9 Coupons."

10 Federal appropriation..... 4,300,000

11 (2) "Senior Farmers' Market
12 Nutrition."

13 Federal appropriation..... 3,000,000

14 In addition to the specific amounts
15 appropriated herein, all other moneys
16 received from the Federal Government
17 for farmers' market food coupons and
18 senior farmers' market nutrition are
19 hereby appropriated to such program.

20 For the administration of the
21 Agricultural Conservation Easement
22 Program.

23 State appropriation..... 520,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for administration of the
27 Agricultural Conservation Easement
28 Program:

29 (1) "Farmland Protection."

30 Federal appropriation..... 4,000,000

1 For agricultural research,
2 including no less than \$300,000 for
3 ornamental conifer research,
4 production and promotion.
5 State appropriation..... 3,000,000
6 For agricultural promotion,
7 education and exports. This
8 appropriation includes at least
9 \$100,000 for the promotion of
10 Pennsylvania wines and wine grapes.
11 State appropriation..... 1,286,000
12 For hardwoods research and
13 promotion.
14 State appropriation..... 780,000
15 For a farm safety program.
16 State appropriation..... 111,000
17 For the administration of the
18 Nutrient Management Program.
19 State appropriation..... 320,000
20 For the Animal Health Commission.
21 This appropriation includes at least
22 \$1,000,000 for State diagnostic
23 laboratories administered by the
24 Department of Agriculture.
25 State appropriation..... 5,250,000
26 For animal indemnities payments to
27 farmers for animals destroyed in
28 disease eradication programs.
29 State appropriation..... 20,000
30 For payment into the State Farm

1 Products Show Fund. As a condition for
2 the use of these funds, no
3 expenditures may be made from this
4 appropriation or from the State Farm
5 Products Show Fund for any activities
6 associated with the Pennsylvania
7 Agricultural Foods Exposition (PAFE)
8 unless such activities take place on
9 the premises of the Farm Show Complex,
10 Harrisburg, Pennsylvania.

11 State appropriation..... 3,000,000

12 For payments to county fairs. This
13 appropriation includes at least
14 \$400,000 for an equine arena.

15 State appropriation..... 4,400,000

16 For development and operation of an
17 open livestock show, including cattle,
18 swine, sheep and horses.

19 State appropriation..... 225,000

20 For planning and staging of an open
21 dairy show.

22 State appropriation..... 225,000

23 For promotion and holding of annual
24 local, regional and State 4-H Clubs
25 and Future Farmers of America dairy
26 shows.

27 State appropriation..... 50,000

28 The department may make allocations
29 of the above three appropriations, as
30 it deems appropriate, to an

1 association whose purposes are in
2 accord with the purposes and intent of
3 the appropriations, the funds so
4 allocated to be used for the
5 development and operation of
6 Livestock, Dairy and Junior Dairy
7 Shows in the Pennsylvania Farm Show
8 Complex: Provided, That the funds
9 allocated by the department shall only
10 be used for the specific items
11 approved by the department in advance.

12 For planning and staging ten annual
13 4-H Club horse and pony shows and one
14 Statewide show to be held in the fall
15 as preliminary to the Keystone
16 International Livestock Show.

17 State appropriation..... 55,000

18 For grants to counties for the
19 purchase of food to be provided to
20 needy persons in this Commonwealth.
21 This amount includes up to \$1,000,000
22 for the emergency food assistance
23 development program and up to
24 \$2,000,000 for the cost of
25 distributing bonus TEFAP commodities
26 to counties.

27 State appropriation..... 18,000,000

28 For food marketing and research.

29 State appropriation..... 3,000,000

30 For product promotion and

1 marketing.

2 State appropriation..... 850,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for product promotion and

6 marketing:

7 (1) "Market Improvement."

8 Federal appropriation..... 150,000

9 (2) "Keystone Agricultural

10 Innovation Center."

11 Federal appropriation..... 1,000,000

12 For programs to encourage

13 development of future farmers.

14 State appropriation..... 104,000

15 For agriculture and rural youth

16 programs.

17 State appropriation..... 110,000

18 For payment into the Nutrient

19 Management Fund.

20 State appropriation..... 3,280,000

21 For payment to conservation

22 districts.

23 State appropriation..... 1,660,000

24 For a crop insurance program to be

25 administered consistent with the

26 provisions of the act of December 13,

27 1999 (P.L.905, No.57), known as the

28 Drought, Orchard and Nursery Indemnity

29 and Flood Relief Act.

30 State appropriation..... 1,000,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for crop insurance:

4 (1) "Crop Insurance."

5 Federal appropriation..... 2,000,000

6 For fruit tree indemnity payments
7 relating to Plum Pox Virus and costs
8 related to disease eradication and
9 other prevention and control measures.

10 State appropriation..... 500,000

11 Section 209. Department of
12 Community and Economic Development.--

13 The following amounts are appropriated
14 to the Department of Community and

15 Economic Development: Federal State

16 For general government operations
17 of the Department of Community and
18 Economic Development.

19 State appropriation..... 17,990,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "ARC - State Technical
25 Assistance."

26 Federal appropriation..... 275,000

27 (2) "DOE Weatherization -
28 Administration."

29 Federal appropriation..... 535,000

30 (3) "SCDBG - Administration."

1	Federal appropriation.....	1,720,000
2	(4) "CSBG - Administration."	
3	Federal appropriation.....	1,402,000
4	(5) "LIHEABG - Administration."	
5	Federal appropriation.....	535,000
6	(6) "Communications	
7	Infrastructure."	
8	Federal appropriation.....	830,000
9	For the purpose of increasing	
10	international trade.	
11	State appropriation.....	5,734,000
12	For international marketing.	
13	State appropriation.....	1,700,000
14	For interactive marketing.	
15	State appropriation.....	2,040,000
16	For the purpose of marketing to	
17	attract tourists to this Commonwealth.	
18	State appropriation.....	15,100,000
19	For the purpose of marketing to	
20	attract business to this Commonwealth.	
21	State appropriation.....	3,985,000
22	For cultural expositions and	
23	exhibitions.	
24	State appropriation.....	4,930,000
25	For regional marketing	
26	partnerships.	
27	State appropriation.....	4,500,000
28	For the purpose of marketing to	
29	attract film business to this	
30	Commonwealth.	

1	State appropriation.....	600,000
2	For a housing research center.	
3	State appropriation.....	250,000
4	For business retention and	
5	expansion.	
6	State appropriation.....	12,276,000
7	For Pennports. The sum of	
8	\$18,880,000 shall be allocated as	
9	follows: \$330,000 for Pennports	
10	operations; \$1,000,000 for the Port of	
11	Pittsburgh; \$2,500,000 for the Port of	
12	Erie; \$1,500,000 for the Delaware	
13	River Maritime Enterprise Council; and	
14	\$13,550,000 to the Philadelphia	
15	Regional Port Authority to be	
16	distributed as follows: \$6,000,000 for	
17	operating and administrative expenses,	
18	\$4,975,000 for debt service,	
19	\$1,500,000 for Piers 38, 40, 78, 80	
20	and 80 Annex, \$75,000 for a piers	
21	database, \$400,000 for a navigational	
22	system, \$100,000 for a competitiveness	
23	study and \$500,000 for an intermodal	
24	incentive study.	
25	State appropriation.....	18,880,000
26	For land use planning, including at	
27	least \$500,000 for a transit	
28	revitalization investment district	
29	planning study.	
30	State appropriation.....	3,321,000

1	For the prevention of military base	
2	realignment and closure.	
3	State appropriation.....	450,000
4	For transfer to the Municipalities	
5	Financial Recovery Revolving Fund.	
6	State appropriation.....	1,500,000
7	For transfer to the Industrial	
8	Sites Environmental Assessment Fund.	
9	State appropriation.....	500,000
10	For transfer to the Ben Franklin	
11	Technology Development Authority Fund.	
12	State appropriation.....	50,200,000
13	For transfer to the Commonwealth	
14	Financing Authority.	
15	State appropriation.....	8,294,000
16	For intergovernmental cooperation	
17	authorities for cities of the second	
18	class. Funds must be disbursed to the	
19	authority within 60 days of the	
20	effective date of this section.	
21	State appropriation.....	963,000
22	For the Opportunity Grant Program.	
23	State appropriation.....	49,000,000
24	For Keystone Innovation Zones.	
25	State appropriation.....	2,000,000
26	For customized job training	
27	programs.	
28	State appropriation.....	30,000,000
29	For workforce leadership grants.	
30	State appropriation.....	4,050,000

1 For emergency responders' resources
2 and training.

3 State appropriation..... 6,000,000

4 For infrastructure development.

5 State appropriation..... 22,500,000

6 For grants for housing and
7 redevelopment assistance as authorized
8 by the act of May 20, 1949 (P.L.1633,
9 No.493), known as the Housing and
10 Redevelopment Assistance Law. No more
11 than 20% of the amount herein
12 appropriated shall be allocated or
13 granted to any one political
14 subdivision.

15 State appropriation..... 30,000,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for housing and
19 redevelopment:

20 (1) "DOE Weatherization."
21 Federal appropriation..... 18,000,000

22 (2) "Emergency Shelter for the
23 Homeless."
24 Federal appropriation..... 75,000

25 (3) "LIHEABG - Weatherization
26 Program."
27 Federal appropriation..... 24,000,000

28 (4) "SCDBG - HUD Disaster
29 Recovery."
30 Federal appropriation..... 4,529,000

1 For family savings accounts.

2 State appropriation..... 1,000,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for family savings banks:

6 (1) "Assets for Independence."

7 Federal appropriation..... 1,000,000

8 For shared municipal services.

9 State appropriation..... 1,400,000

10 For local government and municipal

11 resources and development.

12 State appropriation..... 31,000,000

13 For the New Communities Program.

14 State appropriation..... 18,000,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the New Communities

18 Program.

19 (1) "Enterprise Communities -

20 SSBG."

21 Federal appropriation..... 28,000,000

22 For the payment of the

23 Commonwealth's share of the costs of

24 the operation of the Appalachian

25 Regional Commission and the Office of

26 the Appalachian States' regional

27 representative.

28 State appropriation..... 1,000,000

29 For payment of grants to recognized

30 industrial development agencies to

1 assist such agencies in the financing
2 of their operational costs for the
3 purposes of making studies, surveys
4 and investigations, the compilation of
5 data and statistics and in the
6 carrying out of planning and
7 promotional programs. This
8 appropriation includes at least
9 \$1,000,000 for local economic
10 development agencies.

11 State appropriation..... 4,150,000

12 For payment of grants to
13 Appalachian local development
14 districts. This appropriation includes
15 at least \$500,000 for the northwest
16 incubators.

17 State appropriation..... 5,050,000

18 For small business development
19 centers.

20 State appropriation..... 6,750,000

21 For tourist promotion assistance.

22 State appropriation..... 11,000,000

23 For tourist promotion relating to
24 accredited zoos.

25 State appropriation..... 2,000,000

26 For community revitalization and
27 assistance. For grants for community
28 revitalization and improvement
29 projects which in the judgment of the
30 department will improve the stability

1 of the community; promote economic
 2 development; improve existing and
 3 develop new civic, cultural,
 4 recreational, industrial and other
 5 facilities; assist in business
 6 retention, expansion, stimulation and
 7 attraction; promote the creation of
 8 jobs and employment opportunities; or
 9 enhance the health, welfare and
 10 quality of life of Pennsylvania
 11 citizens. Grants shall be awarded only
 12 after program guidelines, schedules
 13 and application procedures are
 14 established by the department and
 15 published in the Pennsylvania
 16 Bulletin.

17	State appropriation.....	48,300,000
18	For urban development programs.	
19	State appropriation.....	7,000,000
20	For community and business	
21	assistance.	
22	State appropriation.....	2,500,000
23	For economic growth and development	
24	assistance.	
25	State appropriation.....	1,000,000
26	For community and municipal	
27	facilities assistance.	
28	State appropriation.....	2,500,000
29	For market development.	
30	State appropriation.....	10,000,000

1 For rural leadership training
2 program.

3 State appropriation..... 210,000

4 For flood plain management.
5 State appropriation..... 60,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for flood plain
9 management:

10 (1) "FEMA Technical Assistance."
11 Federal appropriation..... 150,000

12 (2) "FEMA - Mapping."
13 Federal appropriation..... 120,000

14 For community conservation and
15 employment.
16 State appropriation..... 15,000,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for community
20 conservation and employment:

21 (1) "CSBG - Program." In addition,
22 new focus may be placed on the
23 unemployed, both old and new. Local
24 agencies may lower their eligibility
25 requirements for recipients to three
26 months to allow greater flexibility to
27 assure proper consideration of each
28 recipient.

29 Federal appropriation..... 28,000,000

30 For a super computer center.

1	State appropriation.....	1,500,000
2	For the Pennsylvania Infrastructure	
3	Technology Assistance Program.	
4	State appropriation.....	5,000,000
5	For minority business development.	
6	State appropriation.....	2,000,000
7	For Fay-Penn economic development.	
8	State appropriation.....	600,000
9	For tourist product development.	
10	State appropriation.....	2,000,000
11	For industrial resource centers.	
12	State appropriation.....	15,200,000
13	For early intervention for	
14	distressed municipalities.	
15	State appropriation.....	750,000
16	For manufacturing and business	
17	assistance.	
18	State appropriation.....	2,500,000
19	For Penn-Tap.	
20	State appropriation.....	300,000
21	For agile manufacturing.	
22	State appropriation.....	750,000
23	For powdered metals.	
24	State appropriation.....	100,000
25	For regional development	
26	initiatives.	
27	State appropriation.....	900,000
28	For grants to issuing authorities	
29	under the Infrastructure and	
30	Facilities Improvement Program.	

1 State appropriation..... 5,000,000
 2 For technical assistance and
 3 training to municipal code officials,
 4 individuals and persons employed by
 5 third-party agencies under contract to
 6 a municipality as prescribed by the
 7 act of November 10, 1999 (P.L.491,
 8 No.45), known as the Pennsylvania
 9 Construction Code Act.

10 State appropriation..... 250,000
 11 For grants to community development
 12 financial institutions as authorized
 13 by section 2506 of the act of June 29,
 14 1996 (P.L.434, No.67), known as the
 15 Job Enhancement Act.

16 State appropriation..... 2,000,000
 17 For digital and robotic technology.

18 State appropriation..... 1,500,000
 19 Section 210. Department of
 20 Conservation and Natural Resources.--

21 The following amounts are appropriated
 22 to the Department of Conservation and
 23 Natural Resources:

	Federal	State
--	---------	-------

24 For general government operations
 25 of the Department of Conservation and
 26 Natural Resources.

27 State appropriation..... 17,862,000

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for general government

1 operations:

2 (1) "Surface Mining Control and
3 Reclamation."
4 Federal appropriation..... 180,000

5 (2) "Topographic and Geologic
6 Survey Grants."
7 Federal appropriation..... 175,000

8 (3) "Bituminous Coal Resources."
9 Federal appropriation..... 150,000

10 (4) "Intermodal Surface
11 Transportation Act."
12 Federal appropriation..... 5,000,000

13 (5) "Land and Water Conservation
14 Fund." In addition to these funds, any
15 contingency funds made available to
16 the Commonwealth under the Federal
17 Land and Water Conservation Act are
18 hereby appropriated.
19 Federal appropriation..... 12,000,000

20 (6) "Economic Action Program."
21 Federal appropriation..... 100,000

22 For State parks operations.
23 State appropriation..... 55,170,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for State Parks:

27 (1) "Recreational Trails."
28 Federal appropriation..... 3,500,000

29 For State forests operations.
30 State appropriation..... 14,616,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for State Forests:

4 (1) "Forest Fire Protection and
5 Control."

6 Federal appropriation..... 1,000,000

7 (2) "Forestry Incentives and
8 Agricultural Conservation."

9 Federal appropriation..... 50,000

10 (3) "Forest Management and
11 Processing."

12 Federal appropriation..... 850,000

13 (4) "Cooperative Forest Insect and
14 Disease Control."

15 Federal appropriation..... 250,000

16 (5) "Aid to Volunteer Fire
17 Companies."

18 Federal appropriation..... 550,000

19 (6) "Wetland Protection Fund."

20 Federal appropriation..... 200,000

21 For forest pest management.

22 State appropriation..... 2,111,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for forest pest
26 management:

27 (1) "Forest Insect and Disease
28 Control."

29 Federal appropriation..... 2,000,000

30 For Heritage and other parks.

1	State appropriation.....		5,350,000
2	For payment of annual fixed charges		
3	in lieu of taxes to counties and		
4	townships on land acquired for Water		
5	Conservation and Flood Control.		
6	State appropriation.....		55,000
7	For payment of annual fixed charges		
8	in lieu of taxes to political		
9	subdivisions for school districts on		
10	lands acquired by the Commonwealth for		
11	Project 70.		
12	State appropriation.....		35,000
13	For payment of annual fixed charges		
14	in lieu of taxes to counties, school		
15	districts and townships on forest		
16	lands.		
17	State appropriation.....		2,480,000
18	For payment of annual fixed charges		
19	in lieu of taxes to counties, school		
20	districts and local municipalities on		
21	State park lands.		
22	State appropriation.....		300,000
23	Section 211. Department of		
24	Corrections.--The following amounts		
25	are appropriated to the Department of		
26	Corrections:	Federal	State
27	For general government operations		
28	of the Department of Corrections.		
29	State appropriation.....		31,494,000
30	For inmate medical care.		

1 State appropriation..... 182,270,000

2 For inmate education and training.

3 State appropriation..... 42,445,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for inmate education and
7 training:

8 (1) "Youth Offenders Education."

9 Federal appropriation..... 565,000

10 (2) "Correctional Education."

11 Federal appropriation..... 1,420,000

12 For the State correctional
13 institutions. Consideration shall be
14 given to minimum relief factor values
15 calculated when determining staffing
16 levels for corrections officers and
17 food service instructors at each State
18 correctional institution.

19 State appropriation..... 1,089,381,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the State
23 correctional institutions:

24 (1) "SABG - Drug and Alcohol
25 Programs."

26 Federal appropriation..... 2,100,000

27 (2) "Reimbursement for Alien
28 Inmates."

29 Federal appropriation..... 1,157,000

30 (3) "Volunteer Support."

1 Federal appropriation..... 20,000

2 (4) "Truth in Sentencing."

3 Federal appropriation..... 25,614,000

4 (5) "RSAT - Drug Treatment."

5 Federal appropriation..... 550,000

6 (6) "Inmate Re-entry Program."

7 Federal appropriation..... 1,250,000

8 (7) "Prison Rape Elimination."

9 Federal appropriation..... 81,000

10 (8) "Corrections Technology -

11 Biometrics."

12 Federal appropriation..... 485,000

13 Section 212. Department of

14 Education.--The following amounts are

15 appropriated to the Department of

16 Education: Federal State

17 For general government operations

18 of the Department of Education.

19 State appropriation..... 24,474,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for general government

23 operations:

24 (1) "Adult Basic Education -

25 Administration."

26 Federal appropriation..... 1,800,000

27 (2) "Education of Exceptional

28 Children - Administration."

29 Federal appropriation..... 10,000,000

30 (3) "Special Education

1	Improvement."	
2	Federal appropriation.....	2,100,000
3	(4) "ESEA - Title I -	
4	Administration."	
5	Federal appropriation.....	8,500,000
6	(5) "State Approving Agency (VA)."	
7	Federal appropriation.....	1,250,000
8	(6) "Food and Nutrition Service -	
9	Administration."	
10	Federal appropriation.....	4,750,000
11	(7) "Migrant Education -	
12	Administration."	
13	Federal appropriation.....	505,000
14	(8) "Vocational Education -	
15	Administration."	
16	Federal appropriation.....	3,910,000
17	(9) "Title II - Improving Teacher	
18	Quality - Administration/State."	
19	Federal appropriation.....	8,000,000
20	(10) "Byrd Scholarships."	
21	Federal appropriation.....	1,656,000
22	(11) "ESEA - Title V -	
23	Administration/State."	
24	Federal appropriation.....	2,820,000
25	(12) "Homeless Assistance."	
26	Federal appropriation.....	2,120,000
27	(13) "Preschool Grant -	
28	Administration."	
29	Federal appropriation.....	1,000,000
30	(14) "DFSC - Administration."	

1	Federal appropriation.....	1,092,000
2	(15) "State Literacy Resource	
3	Centers."	
4	Federal appropriation.....	125,000
5	(16) "School Health Education	
6	Programs."	
7	Federal appropriation.....	400,000
8	(17) "Learn and Serve America -	
9	School-Based."	
10	Federal appropriation.....	882,000
11	(18) "Environmental Education	
12	Workshops."	
13	Federal appropriation.....	500,000
14	(19) "Charter Schools	
15	Initiatives."	
16	Federal appropriation.....	6,000,000
17	(20) "Education Technology -	
18	Administration."	
19	Federal appropriation.....	1,500,000
20	(21) "Comprehensive School Reform	
21	- Administration."	
22	Federal appropriation.....	800,000
23	(22) "Advanced Placement Testing."	
24	Federal appropriation.....	400,000
25	(23) "ESEA - Title X - Education	
26	Partnerships."	
27	Federal appropriation.....	700,000
28	(24) "Refugee Children Education."	
29	Federal appropriation.....	2,054,000
30	(25) "Medical Assistance - Nurses	

1	Aide Training."	
2	Federal appropriation.....	300,000
3	(26) "State and Community Highway	
4	Safety."	
5	Federal appropriation.....	1,100,000
6	(27) "Reading First Initiative -	
7	Administration."	
8	Federal appropriation.....	10,000,000
9	(28) "Title IV - 21st Century	
10	Community Learning Centers -	
11	Administration."	
12	Federal appropriation.....	1,834,000
13	(29) "National Assessment of	
14	Educational Progress (NAEP)".	
15	Federal appropriation.....	137,000
16	(30) "Evaluation of Student and	
17	Parent Access."	
18	Federal appropriation.....	630,000
19	(31) "Youth Offenders."	
20	Federal appropriation.....	1,000,000
21	(32) "Drug and Violence Prevention	
22	Data."	
23	Federal appropriation.....	1,193,000
24	(33) "Foreign Language	
25	Assistance."	
26	Federal appropriation.....	150,000
27	(34) "Gifted and Talented Student	
28	Education."	
29	Federal appropriation.....	400,000
30	(35) "Striving Readers."	

1	Federal appropriation.....	3,505,000	
2	(36) "Statewide Data Systems."		
3	Federal appropriation.....	1,051,000	
4	(37) "WIA Incentive Grant."		
5	Federal appropriation.....	1,076,000	
6	(38) "Advanced Placement		
7	Initiative."		
8	Federal appropriation.....	1,444,000	
9	(39) "Ready to Teach."		
10	Federal appropriation.....	109,000	
11	(40) "Statewide Longitudinal Data		
12	System."		
13	Federal appropriation.....	2,200,000	
14	(41) "School Based Mental Health		
15	Services."		
16	Federal appropriation.....	348,000	
17	For the Office of Safe Schools		
18	Advocate. It is the intent of the		
19	General Assembly that at least 80% of		
20	this appropriation be expended by June		
21	30, 2006, and the remaining balance of		
22	this appropriation be committed or		
23	encumbered by June 30, 2006.		
24	State appropriation.....		1,000,000
25	For information and technology		
26	improvement.		
27	State appropriation.....		5,144,000
28	For PA assessment.		
29	State appropriation.....		20,356,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for PA assessment:

3 (1) "Title VI - Part A State
4 Assessment."

5 Federal appropriation..... 22,000,000

6 For the State Library, providing
7 reference services and administering
8 aid to public libraries.

9 State appropriation..... 4,336,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the State Library:

13 (1) "LSTA - Library Development."

14 Federal appropriation..... 1,650,000

15 For programs of education and
16 training at youth development centers
17 and the monitoring of programs of
18 education and training provided to
19 incarcerated juveniles.

20 State appropriation..... 11,900,000

21 For the Scranton State School for
22 the Deaf.

23 State appropriation..... 6,565,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Scranton State
27 School for the Deaf:

28 (1) "Individuals with Disabilities
29 - Scranton."

30 Federal appropriation..... 85,000

1	(2) "National School Milk Lunch	
2	Program - Scranton."	
3	Federal appropriation.....	50,000
4	(3) "ESEA - Scranton."	
5	Federal appropriation.....	452,000
6	(4) "Life-Long Learning -	
7	Scranton."	
8	Federal appropriation.....	11,000
9	(5) "Adult Basic Education -	
10	Disabled Adults."	
11	Federal appropriation.....	10,000
12	For payment of basic education	
13	funding to school districts: Provided,	
14	That the Secretary of Education, with	
15	the approval of the Governor, may make	
16	payments from this appropriation in	
17	advance of the due date prescribed by	
18	law to school districts which are	
19	financially handicapped, whenever the	
20	Secretary of Education shall deem it	
21	necessary to make such advance	
22	payments to enable the school	
23	districts to keep their public schools	
24	open.	
25	State appropriation.....	4,492,184,000
26	For dual enrollment grants to	
27	school districts.	
28	State appropriation.....	5,000,000
29	For payment to any school district	
30	of the first class which has been	

1 declared distressed under section
2 691(c) of the act of March 10, 1949
3 (P.L.30, No.14), known as the Public
4 School Code of 1949.

5	State appropriation.....	25,000,000
6	For school improvement grants.	
7	State appropriation.....	21,073,000
8	For education support services.	
9	State appropriation.....	4,000,000
10	For the Pennsylvania Accountability	
11	Grants.	
12	State appropriation.....	200,000,000
13	For the Education Assistance	
14	Program.	
15	State appropriation.....	66,000,000
16	For a technology initiative.	
17	State appropriation.....	1,290,000
18	For Head Start Supplemental	
19	Assistance.	
20	State appropriation.....	30,000,000
21	For support of Science and Math	
22	Education programs.	
23	State appropriation.....	2,175,000
24	For teacher professional	
25	development.	
26	State appropriation.....	13,867,000

27 The following Federal amounts are
28 appropriated for teacher professional
29 development:

30 (1) "Teacher Recruitment."

1	Federal appropriation.....	505,000	
2	(2) "Teacher Quality Enhancement."		
3	Federal appropriation.....	4,000,000	
4	For adult and family literacy		
5	programs, summer reading programs and		
6	the adult high school diplomas		
7	program.		
8	State appropriation.....		18,534,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for adult and family		
12	literacy programs:		
13	(1) "Adult Basic Education -		
14	Local."		
15	Federal appropriation.....	20,000,000	
16	For career and technical education.		
17	State appropriation.....		59,636,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for career and technical		
21	education:		
22	(1) "Vocational Education -		
23	Local."		
24	Federal appropriation.....	53,000,000	
25	For New Choices/New Options.		
26	State appropriation.....		2,500,000
27	For payments on account of annual		
28	rental or sinking fund charges on		
29	school buildings, including charter		
30	schools.		

1	State appropriation.....	296,483,000
2	For payments on account of pupil	
3	transportation.	
4	State appropriation.....	495,761,000
5	For payments on account of	
6	nonpublic and charter school pupil	
7	transportation.	
8	State appropriation.....	74,037,000
9	For payments on account of special	
10	education of exceptional children.	
11	This amount includes \$563,000 for	
12	community support services which is	
13	not to be included in the base	
14	calculations of the special education	
15	program components.	
16	State appropriation.....	953,064,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for special education:	
20	(1) "Individuals with Disabilities	
21	Education - Local."	
22	Federal appropriation.....	434,800,000
23	For payments for Early Intervention	
24	Services.	
25	State appropriation.....	123,487,000
26	For payment on account of homebound	
27	instruction.	
28	State appropriation.....	705,000
29	For payment for tuition to school	
30	districts providing education to	

1 nonresident orphaned children placed
2 in private homes by the court and
3 nonresident inmates of children's
4 institutions.
5 State appropriation..... 50,005,000
6 For payments of annual fixed
7 charges to school districts in lieu of
8 taxes for land acquired by the
9 Commonwealth for water conservation or
10 flood prevention.
11 State appropriation..... 241,000
12 For payment for maintenance of
13 summer schools for school-age children
14 of migrant laborers, including child-
15 care services.
16 State appropriation..... 839,000
17 For payments to Pennsylvania
18 Charter Schools for the Deaf and
19 Blind.
20 State appropriation..... 31,919,000
21 For special education - approved
22 private schools.
23 State appropriation..... 82,442,000
24 For approved private schools and
25 the Pennsylvania Charter Schools for
26 the Deaf and Blind for prior years'
27 audit resolutions.
28 State appropriation..... 3,000,000
29 For payment of the Commonwealth's
30 share of the approved operating costs

1 and lease payments of intermediate
2 units.

3 State appropriation..... 6,311,000

4 For grants to school districts to
5 assist in meeting Federal matching
6 requirements for grants received under
7 the Federal Child Nutrition Act and to
8 aid in providing a food program for
9 needy children.

10 State appropriation..... 27,532,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for school food services:

14 (1) "Food and Nutrition - Local."

15 Federal appropriation..... 346,881,000

16 For payment of the Commonwealth's
17 share of Federal Social Security taxes
18 for public school employees.

19 State appropriation..... 456,377,000

20 For payment of required
21 contribution for public school
22 employees' retirement.

23 State appropriation..... 254,495,000

24 For school entity demonstration
25 grants.

26 State appropriation..... 6,000,000

27 For education of indigent children
28 at charitable hospitals.

29 State appropriation..... 35,000

30 For high school reform.

1 State appropriation..... 4,700,000

2 The following Federal amounts are
3 appropriated for basic education:

4 (1) "ESEA - Title V - School
5 Districts."

6 Federal appropriation..... 9,575,000

7 (2) "ESEA - Title I - Local."

8 Federal appropriation..... 495,000,000

9 (3) "DFSC - School Districts."

10 Federal appropriation..... 14,000,000

11 (4) "Title II - Improving Teacher
12 Quality - Local."

13 Federal appropriation..... 132,500,000

14 (5) "Educational Technology -
15 Local."

16 Federal appropriation..... 23,388,000

17 (6) "Comprehensive School Reform -
18 Local."

19 Federal appropriation..... 15,776,000

20 (7) "Reading First Initiative -
21 Local."

22 Federal appropriation..... 32,044,000

23 (8) "Title V - Empowerment
24 Schools."

25 Federal appropriation..... 25,000,000

26 (9) "Title IV - 21st Century
27 Community Learning Centers - Local."

28 Federal appropriation..... 53,660,000

29 (10) "Title III - Language
30 Instruction for LEP and Immigrant

1 Students."

2 Federal appropriation..... 13,000,000

3 (11) "Title VI - Rural and Low

4 Income Schools - Local."

5 Federal appropriation..... 513,000

6 For education mentoring, including

7 dropout prevention programs.

8 State appropriation..... 7,339,000

9 For services to nonpublic schools.

10 State appropriation..... 79,004,000

11 For textbooks, instructional

12 material and instructional equipment

13 for nonpublic schools.

14 State appropriation..... 24,161,000

15 For programs to meet the needs of

16 pregnant and parenting teenagers.

17 State appropriation..... 1,725,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for pregnant and

21 parenting teenagers:

22 (1) "Teenage Parenting Education -

23 TANF."

24 Federal appropriation..... 12,255,000

25 (2) "Teen Parenting - Food

26 Stamps."

27 Federal appropriation..... 863,000

28 For a subsidy to public libraries.

29 State appropriation..... 61,362,000

30 To provide aid to the Free Library

1 of Philadelphia and the Carnegie
2 Library of Pittsburgh to meet the
3 costs incurred in serving as regional
4 libraries in the distribution of
5 braille reading materials, talking
6 book machines and other reading
7 materials to persons who are blind or
8 otherwise disabled.

9 State appropriation..... 2,965,000

10 For recorded and computerized books
11 at all academic levels for disabled
12 people who cannot read standard print
13 because of visual, perceptual or other
14 physical disability.

15 State appropriation..... 70,000

16 For library access.

17 State appropriation..... 7,386,000

18 For the electronic library catalog.

19 State appropriation..... 3,842,000

20 For ethnic heritage studies.

21 State appropriation..... 165,000

22 For the Governor's Schools of
23 Excellence.

24 State appropriation..... 2,742,000

25 For job training programs.

26 State appropriation..... 5,300,000

27 For reimbursements to school
28 districts for their charter school
29 payments.

30 State appropriation..... 92,602,000

1 For safe and alternative schools.
2 For a school district of the first
3 class, funds from this appropriation
4 shall be used to pay costs to provide
5 school bus transportation services for
6 students being educated in alternative
7 education programs operated either by
8 the district itself or under terms of
9 any contract between the district and
10 a private alternative education
11 institution as defined pursuant to
12 Article XIX-E of the act of March 10,
13 1949 (P.L.30, No.14), known as the
14 Public School Code of 1949, before it
15 may be used for other alternative
16 education programs or services.

17 State appropriation..... 23,326,000

18 For alternative education
19 demonstration grants.

20 State appropriation..... 26,300,000

21 For parent involvement programs to
22 enhance safety and the educational
23 environment in cities of the first
24 class.

25 State appropriation..... 1,700,000

26 For payment of approved operating
27 expenses of community colleges. An
28 independent audit report for the
29 preceding fiscal year, which is
30 consistent with the generally accepted

1 accounting principles as prescribed by
2 the National Association of College
3 and University Business Officers, the
4 American Institute of Certified Public
5 Accountants, or by their successors,
6 or by any other recognized
7 authoritative body, and the financial
8 reporting policies and standards
9 promulgated by the Commonwealth and by
10 the Federal Government that apply to
11 community colleges, shall be submitted
12 by each community college to the
13 Department of Education not later than
14 120 days after the close of the
15 preceding fiscal year. The Department
16 of Education may withhold whatever
17 funds appropriated herein it feels
18 necessary to ensure that such audit
19 reports are submitted in the
20 prescribed fashion.

21 State appropriation..... 214,217,000

22 For transfer to the Community
23 College Capital Fund.

24 State appropriation..... 37,864,000

25 For regional community college
26 services.

27 State appropriation..... 750,000

28 For higher education equal
29 opportunity program grants.

30 State appropriation..... 9,320,000

1 For annual payments, not to exceed
2 \$500 per student, to institutions of
3 higher learning for defraying the
4 expenses of deaf or blind students.

5 State appropriation..... 54,000

6 For higher education assistance.

7 State appropriation..... 6,675,000

8 For grants to engineering schools
9 approved by the Accreditation Board of
10 Engineering and Technology prorated
11 based upon full-time equivalent
12 student enrollment. At least \$2 of
13 private funds shall be required for
14 each \$1 of grant funds. Grants may
15 only be used for acquisition or
16 upgrading of engineering instructional
17 equipment.

18 State appropriation..... 1,000,000

19 For transfer to the Pennsylvania
20 Higher Education Facilities Authority
21 for interest subsidies, when due, for
22 bonds issued for dormitory sprinklers.

23 State appropriation..... 500,000

24 For community education councils.
25 Payment of grants to community
26 education councils shall be paid in
27 the same amount and manner as payments
28 in fiscal year 2004-2005.

29 State appropriation..... 1,968,000

30 Section 213. Department of

1 Environmental Protection.--The
2 following amounts are appropriated to
3 the Department of Environmental

4 Protection: Federal State

5 For general government operations
6 of the Department of Environmental
7 Protection. This appropriation
8 includes at least \$300,000 for the
9 senior environmental corps.

10 State appropriation..... 18,262,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Surface Mine Conservation."

16 Federal appropriation..... 413,000

17 For payment of grants to assist in
18 the cleanup of scrap tires and other
19 local environmental mitigation.

20 State appropriation..... 2,750,000

21 For Environmental Program
22 Management.

23 State appropriation..... 37,049,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for Environmental Program
27 Management:

28 (1) "Coastal Zone Management."

29 Federal appropriation..... 4,700,000

30 (2) "Construction Management

1	Assistance Grants - Administration."	
2	Federal appropriation.....	1,400,000
3	(3) "Storm Water Permitting	
4	Initiative."	
5	Federal appropriation.....	2,300,000
6	(4) "Safe Drinking Water Act -	
7	Management."	
8	Federal appropriation.....	5,500,000
9	(5) "Water Pollution Control	
10	Grants - Management."	
11	Federal appropriation.....	3,500,000
12	(6) "Air Pollution Control Grants	
13	- Management."	
14	Federal appropriation.....	2,400,000
15	(7) "Surface Mine Conservation."	
16	Federal appropriation.....	6,500,000
17	(8) "Wetland Protection Fund."	
18	Federal appropriation.....	240,000
19	(9) "Diagnostic X-ray Equipment	
20	Testing."	
21	Federal appropriation.....	340,000
22	(10) "Water Quality Outreach	
23	Operator Training."	
24	Federal appropriation.....	200,000
25	(11) "Water Quality Management	
26	Planning Grants."	
27	Federal appropriation.....	1,150,000
28	(12) "Small Operator's	
29	Assistance."	
30	Federal appropriation.....	2,000,000

1	(13)	"Wellhead Protection Fund."	
2		Federal appropriation.....	250,000
3	(14)	"Indoor Radon Abatement."	
4		Federal appropriation.....	500,000
5	(15)	"Non-Point Source	
6		Implementation 319(h)."	
7		Federal appropriation.....	12,800,000
8	(16)	"Hydroelectric Power	
9		Conservation Fund."	
10		Federal appropriation.....	51,000
11	(17)	"Survey Studies."	
12		Federal appropriation.....	3,000,000
13	(18)	"National Dam Safety."	
14		Federal appropriation.....	150,000
15	(19)	"Great Lakes Restoration."	
16		Federal appropriation.....	1,700,000
17	(20)	"Training Reimbursement	
18		Program for Small Systems."	
19		Federal appropriation.....	3,500,000
20	(21)	"State Energy Program (SEP)."	
21		Federal appropriation.....	4,951,000
22	(22)	"Pollution Prevention."	
23		Federal appropriation.....	600,000
24	(23)	"Heavy Duty Vehicle Program."	
25		Federal appropriation.....	200,000
26	(24)	"Alternative Fuels."	
27		Federal appropriation.....	175,000
28	(25)	"National Industrial	
29		Competitiveness."	
30		Federal appropriation.....	933,000

1 (26) "Energy and Environmental
 2 Opportunities."
 3 Federal appropriation..... 1,200,000
 4 For the Chesapeake Bay Pollution
 5 Abatement Program.
 6 State appropriation..... 3,271,000

7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for the Chesapeake Bay
 10 Pollution Abatement Program:

11 (1) "Chesapeake Bay Pollution
 12 Abatement."
 13 Federal appropriation..... 6,200,000
 14 For Environmental Protection
 15 Operations.
 16 State appropriation..... 87,897,000

17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for Environmental
 20 Protection Operations:

21 (1) "EPA - Planning Grant -
 22 Administration."
 23 Federal appropriation..... 7,800,000
 24 (2) "Water Pollution Control
 25 Grants."
 26 Federal appropriation..... 4,800,000
 27 (3) "Air Pollution Control
 28 Grants."
 29 Federal appropriation..... 2,900,000

30 (4) "Surface Mine Control and

1	Reclamation."		
2	Federal appropriation.....	7,583,000	
3	(5) "Training and Education of		
4	Underground Coal Miners."		
5	Federal appropriation.....	1,700,000	
6	(6) "Construction Management		
7	Assistance Grants."		
8	Federal appropriation.....	350,000	
9	(7) "Safe Drinking Water."		
10	Federal appropriation.....	2,700,000	
11	(8) "Oil Pollution Spills		
12	Removal."		
13	Federal appropriation.....	1,000,000	
14	For safe water projects.		
15	State appropriation.....		8,500,000
16	For storm water management		
17	demonstration projects.		
18	State appropriation.....		2,000,000
19	For the black fly control project.		
20	State appropriation.....		4,415,000
21	For West Nile virus control.		
22	State appropriation.....		7,473,000
23	For flood control projects.		
24	State appropriation.....		2,793,000
25	For storm water management grants.		
26	State appropriation.....		1,200,000
27	For sewage facilities planning		
28	grants.		
29	State appropriation.....		1,950,000
30	For sewage facilities enforcement		

1	grants.	
2	State appropriation.....	5,000,000
3	For water contamination remediation	
4	grants.	
5	State appropriation.....	550,000
6	For payment of Pennsylvania's share	
7	of the expenses of the River Master	
8	for the Delaware River.	
9	State appropriation.....	94,000
10	For support of the Ohio River Basin	
11	Commission.	
12	State appropriation.....	14,000
13	For support of the Susquehanna	
14	River Basin Commission.	
15	State appropriation.....	1,232,000
16	For support of the Interstate	
17	Commission on the Potomac River Basin.	
18	State appropriation.....	48,000
19	For conduct of the Delaware River	
20	Basin Commission.	
21	State appropriation.....	1,382,000
22	For support of the Ohio River	
23	Valley Water Sanitation Commission.	
24	State appropriation.....	164,000
25	For support of the Chesapeake Bay	
26	Commission.	
27	State appropriation.....	265,000
28	For the Chesapeake Bay Commission	
29	Education program.	
30	State appropriation.....	300,000

1	For payments to conservation		
2	districts.		
3	State appropriation.....		3,550,000
4	For payment of Pennsylvania's share		
5	of the costs of the Interstate Mining		
6	Commission.		
7	State appropriation.....		38,000
8	For the Sea Grants Program.		
9	State appropriation.....		200,000
10	Section 214. Department of General		
11	Services.--The following amounts are		
12	appropriated to the Department of		
13	General Services.	Federal	State
14	For general government operations		
15	of the Department of General Services,		
16	including the administration and		
17	operation of the Capitol Police.		
18	State appropriation.....		70,948,000
19	For Harristown rental charges.		
20	State appropriation.....		6,674,000
21	For utility costs, including		
22	implementation of third-party shared		
23	savings programs.		
24	State appropriation.....		16,984,000
25	For Harristown utility and		
26	municipal charges, including		
27	implementation of third-party shared		
28	savings programs.		
29	State appropriation.....		11,351,000
30	For asbestos and hazardous		

1 materials needs.

2 State appropriation..... 150,000

3 For excess insurance coverage.

4 State appropriation..... 1,296,000

5 For fire protection services for
6 the Capitol Complex in Harrisburg.

7 State appropriation..... 1,020,000

8 Section 215. Department of
9 Health.--The following amounts are
10 appropriated to the Department of

11 Health: Federal State

12 For general government operations
13 of the Department of Health.

14 State appropriation..... 26,134,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "WIC - Administration and
20 Operation."

21 Federal appropriation..... 13,000,000

22 (2) "Health Assessment."

23 Federal appropriation..... 455,000

24 (3) "PHHSBG - Administration and
25 Operation."

26 Federal appropriation..... 3,167,000

27 (4) "SABG - Administration and
28 Operation."

29 Federal appropriation..... 6,712,000

30 (5) "MCHSBG - Administration and

1	Operation."	
2	Federal appropriation.....	18,371,000
3	(6) "Adult Blood Lead	
4	Epidemiology."	
5	Federal appropriation.....	43,000
6	(7) "EMS for Children."	
7	Federal appropriation.....	166,000
8	(8) "TB - Administration and	
9	Operation."	
10	Federal appropriation.....	770,000
11	(9) "Trauma Planning."	
12	Federal appropriation.....	60,000
13	(10) "Lead - Administration and	
14	Operation."	
15	Federal appropriation.....	800,000
16	(11) "AIDS Health Education	
17	Administration and Operation."	
18	Federal appropriation.....	3,830,000
19	(12) "Primary Care Cooperative	
20	Agreements."	
21	Federal appropriation.....	343,000
22	(13) "HIV/AIDS Surveillance."	
23	Federal appropriation.....	1,419,000
24	(14) "HIV Care Administration and	
25	Operation."	
26	Federal appropriation.....	1,350,000
27	(15) "Crash Outcomes Data	
28	Evaluation."	
29	Federal appropriation.....	54,000
30	(16) "State Incentive Grant -	

1 Administration and Operation."

2 Federal appropriation..... 2,967,000

3 (17) "Rural Access to Emergency

4 Devices."

5 Federal appropriation..... 200,000

6 (18) "Cancer Prevention and

7 Control."

8 Federal appropriation..... 5,200,000

9 (19) "Environmental Public Health

10 Tracking."

11 Federal appropriation..... 712,000

12 For the establishment,

13 administration and operation of the

14 Pennsylvania Injury and Reporting

15 Intervention System.

16 State appropriation..... 1,300,000

17 For the Organ Donation Awareness

18 Program.

19 State appropriation..... 109,000

20 For Diabetes Programs.

21 State appropriation..... 426,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for diabetes programs:

25 (1) "Diabetes Control."

26 Federal appropriation..... 624,000

27 For Quality Assurance. A portion of

28 this appropriation shall be used for

29 the negotiation of criteria for

30 renewal or permanent approval of the

1 services provided under the
2 angioplasty demonstration project and
3 no change in the criteria as initially
4 approved under the demonstration shall
5 occur absent regulations or agreement
6 by the hospitals participating in the
7 demonstration project.

8 State appropriation..... 16,057,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Quality Assurance
12 Program:

13 (1) "Medicare - Health Service
14 Agency Certification."

15 Federal appropriation..... 11,675,000

16 (2) "Medicaid Certification."

17 Federal appropriation..... 6,487,000

18 For Vital Statistics.

19 State appropriation..... 6,677,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for vital statistics:

23 (1) "Cooperative Health
24 Statistics."

25 Federal appropriation..... 1,229,000

26 (2) "Health Statistics."

27 Federal appropriation..... 56,000

28 (3) "Traumatic Brain Injury."

29 Federal appropriation..... 400,000

30 For the State Laboratory.

1 State appropriation..... 4,072,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for the State Laboratory:

5 (1) "Clinical Laboratory

6 Improvement."

7 Federal appropriation..... 636,000

8 (2) "Epidemiology and Laboratory

9 Surveillance and Response."

10 Federal appropriation..... 1,358,000

11 For the State health care centers.

12 State appropriation..... 22,383,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for the State health care

16 centers:

17 (1) "Disease Control Immunization

18 Program - Project Grants."

19 Federal appropriation..... 10,203,000

20 (2) "PHHSBG - Block Program

21 Services."

22 Federal appropriation..... 3,679,000

23 (3) "Preventive Health Special

24 Projects."

25 Federal appropriation..... 3,690,000

26 (4) "Lake Erie Beach Monitoring."

27 Federal appropriation..... 460,000

28 (5) "Steps to a Healthier U.S."

29 Federal appropriation..... 2,000,000

30 For sexually transmitted disease

1 screening and treatment.

2 State appropriation..... 2,195,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for sexually transmitted

6 disease screening and testing:

7 (1) "Survey and Follow-up -

8 Sexually Transmitted Diseases."

9 Federal appropriation..... 3,257,000

10 For screening of newborns.

11 State appropriation..... 4,000,000

12 For the primary health care

13 practitioner program.

14 State appropriation..... 4,630,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the primary health

18 care practitioner program:

19 (1) "Loan Repayment Program."

20 Federal appropriation..... 312,000

21 (2) "Rural Hospital Flexibility

22 Program."

23 Federal appropriation..... 558,000

24 (3) "Medical Assistance - Primary

25 Health Care."

26 Federal appropriation..... 800,000

27 For cancer control programs.

28 State appropriation..... 2,085,000

29 For AIDS Programs. At least

30 \$1,000,000 of this appropriation shall

1 be used for minority AIDS awareness
2 programs and for minority AIDS
3 prevention programs.

4 State appropriation..... 7,801,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for AIDS programs:

8 (1) "AIDS Health Education."

9 Federal appropriation..... 1,793,000

10 (2) "HIV Care."

11 Federal appropriation..... 12,400,000

12 (3) "Housing Opportunities for
13 People with AIDS."

14 Federal appropriation..... 1,771,000

15 For regional cancer institutes.

16 State appropriation..... 2,400,000

17 For rural cancer outreach.

18 State appropriation..... 200,000

19 For reimbursement to school
20 districts on account of health
21 services.

22 State appropriation..... 38,842,000

23 For maintenance of local health
24 departments.

25 State appropriation..... 27,607,000

26 For local health departments for
27 environmental health services.

28 State appropriation..... 7,474,000

29 For maternal and child health
30 services.

1 State appropriation..... 2,090,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for maternal and child
5 health:

6 (1) "MCH Lead Poisoning Prevention
7 and Abatement."

8 Federal appropriation..... 2,000,000

9 (2) "MCHSBG - Program Services,"
10 including \$150,000 for epilepsy
11 services.

12 Federal appropriation..... 19,109,000

13 (3) "Special Supplemental Food
14 Service Program for Women, Infants and
15 Children (WIC)."

16 Federal appropriation..... 162,000,000

17 In addition to the specific amounts
18 appropriated herein, all other moneys
19 received from the Federal Government
20 for the Special Supplemental Food
21 Service Program for Women, Infants and
22 Children are hereby appropriated to
23 such program.

24 (4) "Environmental Assessment -
25 Child Lead Poisoning."

26 Federal appropriation..... 234,000

27 (5) "Family Health Special
28 Projects."

29 Federal appropriation..... 245,000

30 (6) "Screening Newborns."

1	Federal appropriation.....	219,000	
2	(7) "Newborn Hearing Screening and		
3	Intervention."		
4	Federal appropriation.....	422,000	
5	For grants to counties and private		
6	facilities to finance drug and alcohol		
7	abuse treatment and prevention		
8	programs.		
9	State appropriation.....		38,646,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for alcohol and drug		
13	grant programs:		
14	(1) "SABG - Drug and Alcohol		
15	Services."		
16	Federal appropriation.....	58,328,000	
17	(2) "Substance Abuse Special		
18	Project Grants."		
19	Federal appropriation.....	13,167,000	
20	(3) "Access to Recovery."		
21	Federal appropriation.....	15,000,000	
22	For tuberculosis screening and		
23	treatment.		
24	State appropriation.....		1,009,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for tuberculosis		
28	screening and treatment:		
29	(1) "Tuberculosis Control		
30	Program."		

1	Federal appropriation.....	165,000
2	For renal dialysis services.	
3	State appropriation.....	8,895,000
4	For services to children with	
5	special needs. This appropriation	
6	includes funding for spina bifida	
7	services, \$944,000 for the Ventilator-	
8	Assisted Children's Home Program	
9	including case management and respite	
10	care services.	
11	State appropriation.....	1,645,000
12	For adult cystic fibrosis.	
13	State appropriation.....	685,000
14	For diagnosis and treatment for	
15	Cooley's anemia.	
16	State appropriation.....	165,000
17	For arthritis outreach and	
18	education. There shall be an equitable	
19	distribution of this appropriation	
20	between the central, western and	
21	eastern regions of this Commonwealth	
22	based on the ratio of population	
23	served in each region to the total	
24	population served in this	
25	Commonwealth.	
26	State appropriation.....	412,000
27	For hemophilia services.	
28	State appropriation.....	1,428,000
29	For lupus programs.	
30	State appropriation.....	275,000

1	For sickle-cell anemia services,	
2	including camps for children with	
3	sickle cell anemia.	
4	State appropriation.....	2,003,000
5	For regional poison control	
6	centers.	
7	State appropriation.....	1,250,000
8	For trauma prevention program	
9	coordination.	
10	State appropriation.....	350,000
11	For trauma center certification.	
12	State appropriation.....	100,000
13	For rural trauma preparedness and	
14	outreach.	
15	State appropriation.....	200,000
16	For epilepsy support services.	
17	State appropriation.....	600,000
18	For the Keystone Games.	
19	State appropriation.....	220,000
20	For bio-technology research.	
21	State appropriation.....	5,000,000
22	For Tourette's Syndrome.	
23	State appropriation.....	100,000
24	For emergency care research.	
25	State appropriation.....	1,500,000
26	For newborn hearing screening	
27	projects.	
28	State appropriation.....	500,000
29	For osteoporosis prevention and	
30	education programs.	

1	State appropriation.....		95,000
2	For health research and services.		
3	State appropriation.....		14,131,000
4	For the Charcot-Marie-Tooth		
5	Syndrome Awareness Program.		
6	State appropriation.....		250,000
7	Section 216. Insurance		
8	Department.--The following amounts are		
9	appropriated to the Insurance		
10	Department:	Federal	State
11	For general government operations		
12	of the Insurance Department.		
13	State appropriation.....		23,042,000
14	For Children's Health Insurance		
15	Administration.		
16	State appropriation.....		1,944,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for children's health		
20	insurance administration.		
21	(1) "Children's Health Insurance		
22	Administration."		
23	Federal appropriation.....	4,932,000	
24	For administration of the Adult		
25	Basic Coverage Insurance Program.		
26	State appropriation.....		2,677,000
27	For children's health insurance.		
28	State appropriation.....		45,423,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1 appropriated for children's health

2 insurance:

3 (1) "Children's Health Insurance
4 Program."

5 Federal appropriation..... 153,171,000

6 For repayment of the loan from the
7 Underground Storage Tank
8 Indemnification Fund.

9 State appropriation..... 7,500,000

10 Section 217. Department of Labor
11 and Industry.--The following amounts
12 are appropriated to the Department of
13 Labor and Industry:

Federal State

14 For general government operations
15 of the Department of Labor and
16 Industry.

17 State appropriation..... 14,612,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for general government
21 operations:

22 (1) "Workforce Investment Act -
23 Administration."

24 Federal appropriation..... 8,500,000

25 (2) "Career Resources Network."

26 Federal appropriation..... 150,000

27 (3) "Community Service and Corps."

28 Federal appropriation..... 10,067,000

29 (4) "Disability Determination."

30 Federal appropriation..... 91,881,000

1 (5) "New Hires."

2 Federal appropriation..... 1,738,000

3 For occupational and industrial

4 safety.

5 State appropriation..... 11,626,000

6 For PENNSAFE.

7 State appropriation..... 1,258,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for PENNSAFE:

11 (1) "Underground Utility Line

12 Protection."

13 Federal appropriation..... 500,000

14 For the Pennsylvania Conservation

15 Corps, which includes up to \$200,000

16 for matching funds for the National

17 and Community Service Trust Act.

18 State appropriation..... 5,472,000

19 For occupational disease payments.

20 State appropriation..... 1,529,000

21 For a separate State-funded

22 vocational rehabilitation program to

23 provide vocational rehabilitation

24 services leading to competitive

25 employment for OVR eligible persons

26 with disabilities unable to receive

27 services through the Federal

28 Vocational Rehabilitation Program.

29 State appropriation..... 3,600,000

30 For entrepreneurial assistance

1 including the Independence Capital
2 Access Network (ICAN) Program to
3 provide grants and outreach to
4 businesses to purchase specialized or
5 adaptive equipment.

6 State appropriation..... 955,000

7 For the payment to the Vocational
8 Rehabilitation Fund for work of the
9 State Board of Vocational
10 Rehabilitation. This appropriation
11 contains \$2,583,394 for a Statewide
12 professional service provider
13 association for the blind to provide
14 specialized services and prevention of
15 blindness services.

16 State appropriation..... 38,083,000

17 For supported employment.

18 State appropriation..... 1,039,000

19 For centers for independent living,
20 including independent living services
21 purchased by Office of Vocational
22 Rehabilitation District Offices.

23 State appropriation..... 2,250,000

24 To carry out the provisions of
25 section 306(h) of the act of June 2,
26 1915 (P.L.736, No.338), known as the
27 Workers' Compensation Act.

28 State appropriation..... 155,000

29 For training activities.

30 State appropriation..... 17,025,000

1 For an assistive technology program
2 to benefit persons with disabilities
3 and older Pennsylvanians.

4 State appropriation..... 801,000

5 For self-employment assistance.

6 State appropriation..... 2,500,000

7 For employment services.

8 State appropriation..... 9,200,000

9 The following Federal amounts are
10 appropriated for employment services:

11 (1) "Reed Act - Unemployment
12 Insurance." For administrative
13 expenses of the unemployment insurance
14 program. The amount obligated shall
15 not exceed at any time the amount by
16 which the aggregate of the amounts
17 transferred to the unemployment
18 compensation account of the
19 Commonwealth by the Federal Government
20 in October of 1999, 2000 and 2001
21 pursuant to section 903 of the Social
22 Security Act exceeds the aggregate of
23 the amounts obligated for
24 administration and paid out for
25 benefits from the account and that are
26 made available to the Commonwealth
27 through a distribution by the Federal
28 Government in October of 1999, 2000
29 and 2001.

30 Federal appropriation..... 12,000,000

1 (2) "Reed Act - Employment
2 Services and Unemployment Insurance."

3 (a) For administrative expenses of
4 the public employment offices and
5 unemployment insurance program,
6 including staff and related costs to
7 provide reemployment services to
8 unemployment claimants to enhance the
9 public employment service and PA
10 CareerLink service delivery systems
11 and to train and give technical
12 assistance and professional
13 development to staff who deliver
14 employment and workforce services. The
15 amount obligated shall not exceed at
16 any time the amount by which the
17 aggregate of the amounts transferred
18 to the unemployment compensation
19 account of the Commonwealth pursuant
20 to section 903(d) of the Social
21 Security Act (49 Stat. 620, 42 U.S.C.
22 § 301 et seq.) exceeds the aggregate
23 of the amounts obligated for
24 administration and paid out for
25 benefits from the account and that are
26 made available to the Commonwealth
27 under section 903(d) of the Social
28 Security Act.

29 (b) For administrative expenses of
30 unemployment insurance program,

1 including: improvements to the
2 unemployment insurance program's
3 information processing and
4 telecommunications systems and
5 applications; staffing; service
6 contracts, and technology to address
7 the unemployment compensation program
8 appeals workload; and interest
9 payments on loans. The amount
10 obligated shall not exceed at any time
11 the amount by which the aggregate of
12 the amounts transferred to the
13 unemployment compensation account of
14 the Commonwealth pursuant to section
15 903(d) of the Social Security Act
16 exceeds the aggregate of the amounts
17 obligated for administration and paid
18 out for benefits from the account and
19 that are made available to the
20 Commonwealth under section 903(d) of
21 the Social Security Act.

22 Federal appropriation..... 315,935,000

23 (3) "WIA - Adult Employment and
24 Training."

25 Federal appropriation..... 60,000,000

26 (4) "WIA - Youth Employment and
27 Training."

28 Federal appropriation..... 52,000,000

29 (5) "WIA - Statewide Activities."

30 Federal appropriation..... 23,000,000

1	(6) "WIA - Dislocated Workers."		
2	Federal appropriation.....	109,000,000	
3	(7) "WIA - Veterans Employment and		
4	Training."		
5	Federal appropriation.....	900,000	
6	(8) "TANFBG - Youth Employment and		
7	Training."		
8	Federal appropriation.....	15,000,000	
9	For industry partnerships.		
10	State appropriation.....		5,000,000
11	Section 218. Department of		
12	Military and Veterans Affairs.--The		
13	following sums are appropriated to the		
14	Department of Military and Veterans		
15	Affairs:	Federal	State
16	For general government operations		
17	of the Department of Military and		
18	Veterans Affairs.		
19	State appropriation.....		18,333,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Facilities Maintenance."		
25	Federal appropriation.....	46,537,000	
26	(2) "Federal Construction Grants."		
27	Federal appropriation.....	50,000,000	
28	For honor guards for burials of		
29	veterans.		
30	State appropriation.....		36,000

1 For maintenance of monuments to
2 Pennsylvania servicemen who died on
3 foreign soil.

4 State appropriation..... 10,000

5 For armory maintenance and repair.

6 State appropriation..... 1,379,000

7 For special State duty costs for
8 missions which are performed to
9 alleviate disasters or emergencies.

10 State appropriation..... 36,000

11 For the operation and maintenance
12 of the veterans' homes.

13 State appropriation..... 79,584,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the veterans' homes:

17 (1) "Operations and Maintenance."

18 Federal appropriation..... 26,810,000

19 (2) "Medicare Services."

20 Federal appropriation..... 636,000

21 For the Scotland School for
22 Veterans' Children.

23 State appropriation..... 9,223,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Scotland School
27 for Veterans' Children:

28 (1) "ESEA Education Program."

29 Federal appropriation..... 210,000

30 (2) "School Milk Program."

1	Federal appropriation.....	280,000
2	(3) "Drug Free Schools."	
3	Federal appropriation.....	1,000
4	(4) "Education Enhancement."	
5	Federal appropriation.....	20,000
6	For payment of gratuities for the	
7	education of children of certain	
8	veterans.	
9	State appropriation.....	190,000
10	For transfer to the Educational	
11	Assistance Program Fund.	
12	State appropriation.....	10,000,000
13	For assistance to veterans who are	
14	ill or disabled and without means of	
15	support.	
16	State appropriation.....	1,230,000
17	For pensions for veterans blinded	
18	through service-connected injuries or	
19	disease.	
20	State appropriation.....	306,000
21	To provide for pensions for	
22	paralyzed veterans as required by 51	
23	Pa.C.S. § 7702 (relating to paralyzed	
24	veterans' pension).	
25	State appropriation.....	527,000
26	For payment of pensions to	
27	dependents of soldiers of the	
28	Pennsylvania National Guard killed in	
29	the line of duty.	
30	State appropriation.....	5,000

1 For the Civil Air Patrol.
2 State appropriation..... 450,000

3 For Disabled American Veterans'
4 Transportation.
5 State appropriation..... 250,000

6 Section 219. Department of Public
7 Welfare.--The following sums are
8 appropriated to the Department of

9 Public Welfare: Federal State

10 For general government operations
11 of the Department of Public Welfare.
12 State appropriation..... 58,629,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Child Welfare Services -
18 Administration."
19 Federal appropriation..... 2,054,000

20 (2) "Child Welfare - Title IV-E -
21 Administration."
22 Federal appropriation..... 5,353,000

23 (3) "CCDFBG - Administration."
24 Federal appropriation..... 13,480,000

25 (4) "Medical Assistance -
26 Administration."
27 Federal appropriation..... 23,694,000

28 (5) "TANFBG - Administration."
29 Federal appropriation..... 5,180,000

30 (6) "Food Stamps -

1	Administration."	
2	Federal appropriation.....	4,560,000
3	(7) "Developmental Disabilities -	
4	Basic Support."	
5	Federal appropriation.....	4,090,000
6	(8) "Refugees and Persons Seeking	
7	Asylum - Administration."	
8	Federal appropriation.....	1,588,000
9	(9) "Disabled Education -	
10	Administration."	
11	Federal appropriation.....	1,522,000
12	(10) "MHSBG - Administration."	
13	Federal appropriation.....	169,000
14	(11) "SSBG - Administration."	
15	Federal appropriation.....	3,691,000
16	(12) "Training - Lead-Based Paint	
17	Abatement."	
18	Federal appropriation.....	137,000
19	(13) "Community-Based Family	
20	Resource and Support Administration."	
21	Federal appropriation.....	689,000
22	(14) "Real Choice Systems Change."	
23	Federal appropriation.....	1,000,000
24	(15) "Medical Assistance	
25	Infrastructure."	
26	Federal appropriation.....	825,000
27	(16) "Locally Organized Systems of	
28	Child Care."	
29	Federal appropriation.....	500,000
30	For information systems.	

1 State appropriation..... 49,895,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for information systems:

5 (1) "Medical Assistance -
6 Information Systems."

7 Federal appropriation..... 35,123,000

8 (2) "Child Welfare - Title IV-E -
9 Information Systems."

10 Federal appropriation..... 878,000

11 (3) "TANFBG - Information
12 Systems."

13 Federal appropriation..... 9,556,000

14 (4) "Food Stamps - Information
15 Systems."

16 Federal appropriation..... 10,283,000

17 (5) "Child Support Enforcement -
18 Information Systems."

19 Federal appropriation..... 7,740,000

20 For Statewide operations related to
21 county administration of the public
22 assistance and medical assistance
23 programs.

24 State appropriation..... 41,588,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Statewide operations
28 relating to county administration:

29 (1) "TANFBG - Statewide."

30 Federal appropriation..... 3,518,000

1	(2) "Medical Assistance -	
2	Statewide."	
3	Federal appropriation.....	44,219,000
4	(3) "Food Stamps - Statewide."	
5	Federal appropriation.....	25,206,000
6	(4) "Ryan White - Statewide."	
7	Federal appropriation.....	141,000
8	For county assistance office	
9	operations related to administration	
10	of the public assistance and medical	
11	assistance programs.	
12	State appropriation.....	254,304,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for county assistance
16 offices:

17	(1) "TANFBG - County Assistance	
18	Offices."	
19	Federal appropriation.....	44,190,000
20	(2) "Medical Assistance - County	
21	Assistance Offices."	
22	Federal appropriation.....	81,232,000
23	(3) "Food Stamps - County	
24	Assistance Offices."	
25	Federal appropriation.....	78,685,000
26	(4) "SSBG - County Assistance	
27	Offices."	
28	Federal appropriation.....	6,262,000

29 (5) "LIHEABG - Administration and
30 Audit Costs." In addition to the

1 specific amounts appropriated herein,
2 all other moneys received from the
3 Federal Government for the
4 administration of the LIHEAP program
5 are hereby appropriated to this
6 program.

7 Federal appropriation..... 12,164,000

8 For child support enforcement.

9 State appropriation..... 9,594,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for child support
13 enforcement:

14 (1) "Child Support Enforcement
15 Program - Title IV-D."

16 Federal appropriation..... 127,386,000

17 For New Directions.

18 State appropriation..... 60,943,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for New Directions:

22 (1) "TANFBG - New Directions."

23 This appropriation includes \$1,985,000
24 for job training and life skills
25 programs in cities of the first class
26 and \$825,000 for job training program
27 for dislocated mine workers in
28 southwestern Pennsylvania.

29 Federal appropriation..... 163,286,000

30 (2) "Medical Assistance - New

1 Directions."

2 Federal appropriation..... 4,325,000

3 (3) "Food Stamps - New

4 Directions."

5 Federal appropriation..... 9,508,000

6 For youth development institutions

7 and forestry camps.

8 State appropriation..... 64,896,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for youth development

12 institutions:

13 (1) "SSBG - Basic Institutional

14 Programs."

15 Federal appropriation..... 10,000,000

16 (2) "Food Nutrition Services."

17 Federal appropriation..... 1,015,000

18 (3) "DFSC - Special Program -

19 Juvenile Aftercare."

20 Federal appropriation..... 1,225,000

21 For mental health services,

22 including grants to counties exclusive

23 of capital improvements. This

24 appropriation includes \$100,000 for a

25 study of the Allegheny County Mental

26 Health Court system. This

27 appropriation includes sufficient

28 funds for a 2% cost-of-living increase

29 for community programs for direct care

30 staff.

1 State appropriation..... 678,281,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for mental health
5 services:

6 (1) "Medical Assistance - Mental
7 Health."

8 Federal appropriation..... 223,482,000

9 (2) "Medicare Services - State
10 Mental Hospitals."

11 Federal appropriation..... 8,000,000

12 (3) "Homeless Mentally Ill."

13 Federal appropriation..... 2,059,000

14 (4) "MHSBG - Community Mental
15 Health Services."

16 Federal appropriation..... 15,590,000

17 (5) "SSBG - Community Mental
18 Health Services."

19 Federal appropriation..... 14,808,000

20 (6) "Emergency Response Capacity."

21 Federal appropriation..... 102,000

22 (7) "Co-occurring Behavioral
23 Disorder Treatment."

24 Federal appropriation..... 1,100,000

25 (8) "RTF Restraint Elimination."

26 Federal appropriation..... 237,000

27 (9) "Mental Health System
28 Transformation."

29 Federal appropriation..... 100,000

30 (10) "Mental Health Housing

1	Support."		
2	Federal appropriation.....	334,000	
3	(11) "Targeted Capacity Expansion		
4	for Jail Diversion."		
5	Federal appropriation.....	400,000	
6	(12) "Suicide Prevention."		
7	Federal appropriation.....	400,000	
8	(13) "Mental Health Transformation		
9	Incentive."		
10	Federal appropriation.....	3,000,000	
11	(14) "Mental Health Data		
12	Infrastructure."		
13	Federal appropriation.....	169,000	
14	For State centers for the mentally		
15	retarded.		
16	State appropriation.....		104,407,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the State centers for
20 the mentally retarded:

21	(1) "Medical Assistance - State		
22	Centers."		
23	Federal appropriation.....	150,925,000	
24	(2) "Medicare Services - State		
25	Centers."		
26	Federal appropriation.....	704,000	
27	For cash assistance grants		
28	including employment and training and		
29	child care services for cash		
30	assistance recipients and child care		

1 services for former cash assistance
2 recipients.

3 State appropriation..... 377,331,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for cash assistance:

7 (1) "TANFBG - Cash Grants." The
8 department, upon approval of the
9 Secretary of the Budget, may transfer
10 funds from this appropriation to the
11 CCDFBG-Child Care Services
12 appropriation to provide child care
13 services to additional low-income
14 families provided that such transfer
15 of funds will not result in a deficit
16 in this appropriation. The Secretary
17 of the Budget shall provide, ten days
18 prior to any transfer, notice of any
19 such transfer to the chairman and
20 minority chairman of the
21 Appropriations Committee of the Senate
22 and the chairman and minority chairman
23 of the Appropriations Committee of the
24 House of Representatives.

25 Federal appropriation..... 253,110,000

26 (2) "CCDFBG - Cash Grants." The
27 department, upon approval of the
28 Secretary of the Budget, may transfer
29 funds from this appropriation to the
30 CCDFBG-Child Care Services

1 appropriation to provide child care
2 services to additional low-income
3 families provided that such transfer
4 of funds will not result in a deficit
5 in this appropriation. The Secretary
6 of the Budget shall provide, ten days
7 prior to any transfer, notice of any
8 such transfer to the chairman and
9 minority chairman of the
10 Appropriations Committee of the Senate
11 and the chairman and minority chairman
12 of the Appropriations Committee of the
13 House of Representatives.

14 Federal appropriation..... 146,303,000

15 (3) "Other Federal Support - Cash
16 Grants."

17 Federal appropriation..... 33,238,000

18 (4) "LIHEABG - Program."

19 Federal appropriation..... 152,684,000

20 In addition to the specific amounts
21 appropriated herein, all other moneys
22 received from the Federal Government
23 for the LIHEAP program, either through
24 an increase in the regular program or
25 pursuant to a Presidential release of
26 contingency funds, are hereby
27 appropriated to this program.

28 For Supplemental Grants to the
29 Aged, Blind and Disabled.

30 State appropriation..... 127,602,000

1 For medical assistance payments -
2 outpatient services, exclusive of
3 outpatient services provided through
4 capitation plans. The Department of
5 Public Welfare shall not require a
6 recipient to obtain a physician
7 referral in order to receive
8 chiropractic services. The Department
9 of Public Welfare shall not expend or
10 authorize the expenditure of any funds
11 for family planning services in excess
12 of the amounts expended for such
13 services in the 2004-2005 fiscal year
14 and any such funds which are expended
15 shall be subject to the same
16 restrictions contained in the
17 appropriation for grants for women's
18 medical services.

19 State appropriation..... 921,080,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for medical assistance -
23 outpatient:

24 (1) "Medical Assistance -
25 Outpatient." The Department of Public
26 Welfare shall not require a recipient
27 to obtain a physician referral in
28 order to receive chiropractic
29 services. The Department of Public
30 Welfare shall not expend or authorize

1 the expenditure of any funds for
2 family planning services in excess of
3 the amounts expended for such services
4 in the 2004-2005 fiscal year and any
5 such funds which are expended shall be
6 subject to the same restrictions
7 contained in the appropriation for
8 grants for women's medical services.

9 Federal appropriation.....1,288,555,000

10 For medical assistance payments -
11 inpatient, exclusive of inpatient
12 services provided through capitation
13 plans.

14 State appropriation..... 432,693,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for medical assistance -
18 inpatient services:

19 (1) "Medical Assistance -
20 Inpatient."

21 Federal appropriation..... 599,401,000

22 For medical assistance payments -
23 capitation plans. For provision of
24 outpatient services and inpatient
25 hospital services to eligible persons
26 enrolled in an approved capitation
27 plan. No part of this appropriation
28 shall be used to pay any provider who
29 has not supplied information in such
30 form as required by the department in

1 order to facilitate claims for Federal
2 financial participation for services
3 rendered to general assistance
4 clients. The Department of Public
5 Welfare shall not require a recipient
6 to obtain a physician referral in
7 order to receive chiropractic
8 services.

9 State appropriation..... 2,509,763,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for medical assistance -
13 capitation plans:

14 (1) "Medical Assistance -
15 Capitation." The Department of Public
16 Welfare shall not require a recipient
17 to obtain a physician referral in
18 order to receive chiropractic
19 services.

20 Federal appropriation.....3,447,788,000

21 For medical assistance - long-term
22 care.

23 State appropriation..... 627,962,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for long-term care:

27 (1) "Medical Assistance - Long-
28 Term Care."

29 Federal appropriation.....2,135,321,000

30 No funds from any medical

1 assistance appropriation shall be used
2 to pay for services under medical
3 assistance for any child under 21
4 years of age who has a Supplemental
5 Security Income (SSI) level of
6 disability and whose parental income
7 is not currently considered in the
8 eligibility determination process,
9 unless the custodial parent or legally
10 responsible adult has provided to the
11 Department of Public Welfare, at
12 application or redetermination,
13 information as required by the
14 department for inclusion in an annual
15 report. The department shall submit to
16 the Public Health and Welfare
17 Committee of the Senate and the Health
18 and Human Services Committee of the
19 House of Representatives an annual
20 report including, but not limited to,
21 the following data: family size,
22 household income, county of residence,
23 length of residence in Pennsylvania,
24 third-party insurance information,
25 diagnosis and the type and cost of
26 services paid for by the medical
27 assistance program on behalf of each
28 eligible and enrolled child that has
29 an SSI level of disability and where
30 parental income is not currently

1 considered in the eligibility
2 determination process.

3 Any rule, regulation or policy for
4 the State or Federal appropriations
5 for the cash assistance, outpatient,
6 inpatient, capitation, long-term care,
7 services to persons with disabilities,
8 supplemental grants to the aged, blind
9 and disabled, child care and attendant
10 care programs adopted by the Secretary
11 of Public Welfare during the fiscal
12 period 2005-2006 which add to the cost
13 of any public assistance program shall
14 be effective only from and after the
15 date upon which it is approved as to
16 the availability of funds by the
17 Governor.

18 For trauma centers.

19 State appropriation..... 12,500,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for medical assistance -
23 trauma centers.

24 (1) "Medical Assistance - Trauma
25 Centers."

26 Federal appropriation..... 15,309,000

27 For medical assistance payments to
28 qualifying State-related academic
29 medical centers under criteria
30 established by the department. It is

1 the intent of the General Assembly
2 that the qualifying academic medical
3 centers shall not receive any less
4 funding than received for the fiscal
5 year 2004-2005 State appropriation
6 level if Federal funding for academic
7 medical centers is not made available
8 to those academic medical centers
9 during fiscal year 2005-2006.

10 State appropriation..... 20,591,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for State-related
14 academic medical centers:

15 (1) "Medical Assistance - State-
16 related academic medical centers." It
17 is the intent of the General Assembly
18 that the qualifying academic medical
19 centers shall not receive any less
20 funding than received for the fiscal
21 year 2004-2005 State appropriation
22 level if Federal funding for academic
23 medical centers is not made available
24 to those academic medical centers
25 during fiscal year 2005-2006.

26 Federal appropriation..... 24,911,000

27 For medical assistance -
28 transportation.

29 State appropriation..... 50,904,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for medical assistance -
3 transportation:

4 (1) "Medical Assistance -
5 Transportation."

6 Federal appropriation..... 43,362,000

7 It is the intent of the General
8 Assembly that these funds shall be
9 utilized as payment of last resort for
10 transportation services for eligible
11 medical assistance recipients.

12 For women's service programs.
13 \$4,430,000 shall be used for grants to
14 nonprofit agencies whose primary
15 function is to assist pregnant women
16 seeking alternatives to abortion. Such
17 funds shall be expended to provide
18 services to such women until
19 childbirth and for up to 12 months
20 thereafter, including, but not limited
21 to, food, shelter, clothing, health
22 care, counseling, adoption services,
23 parenting classes, assistance for
24 postdelivery stress and other
25 supportive programs and services and
26 for related outreach programs. Such
27 agencies may subcontract with other
28 nonprofit entities which operate
29 projects designed specifically to
30 provide all or a portion of the

1 foregoing services. Projects receiving
2 such funds shall not promote or refer
3 for or perform abortions or engage in
4 any counseling which is inconsistent
5 with this appropriation and shall be
6 physically and financially separate
7 from any component of any legal entity
8 engaging in such activities.

9 \$4,430,000 shall be used for grants
10 for women's medical services,
11 including noninvasive contraception
12 supplies. These funds shall not be
13 used to promote, perform or refer for
14 abortions or engage in abortion
15 counseling and projects supported by
16 these funds shall be physically and
17 financially separate from any such
18 abortion or abortion-related
19 activities. This separation shall be
20 verified by an annual independent
21 audit obtained by the entity providing
22 the services and submitted to the
23 Department of Public Welfare. Further
24 evidence of such physical and
25 financial separation shall be supplied
26 through such documentation as the
27 Department of Public Welfare shall
28 request. No later than March 30 of
29 each year, the Department of Public
30 Welfare shall submit a report to the

1 chairman and minority chairman of the
2 Appropriations Committee of the Senate
3 and the chairman and minority chairman
4 of the Appropriations Committee of the
5 House of Representatives and to the
6 chairman and minority chairman of the
7 Public Health and Welfare Committee of
8 the Senate and the chairman and
9 minority chairman of the Health and
10 Human Services Committee of the House
11 of Representatives regarding the
12 number of audits filed, the adequacy
13 of the documentation submitted and any
14 recommendations to revise the
15 verification process. The physical and
16 financial separation requirement shall
17 not apply to a hospital or to a
18 project which receives Federal funds
19 pursuant to Title X of the Public
20 Health Service Act (58 Stat. 682, 42
21 U.S.C. § 201 et seq.) and which
22 performs only those nondirective
23 abortion counseling and referral
24 services required under that act if
25 failure to perform those services will
26 result in the withholding of Federal
27 funds. The physical and financial
28 separation requirement shall not apply
29 to any abortion or to any abortion
30 referral or any abortion counseling in

1 connection therewith, which:

2 (1) on the basis of the
3 physician's good faith clinical
4 judgment, is necessary to prevent the
5 death of the mother or to prevent the
6 serious risk of substantial and
7 irreversible impairment of a major
8 bodily function; or

9 (2) is performed in the case of a
10 pregnancy caused by rape or incest.

11 State appropriation..... 8,860,000

12 The following Federal amount is
13 appropriated to supplement the sum
14 appropriated for women's service
15 programs:

16 (1) "TANFBG - Alternatives to
17 Abortion." For grants to nonprofit
18 agencies whose primary function is to
19 assist pregnant women seeking
20 alternatives to abortion and who meet
21 the criteria for such grants. The
22 funds are dedicated for services to
23 women whose gross family income is
24 below 185% of the Federal Poverty
25 Guidelines.

26 Federal appropriation..... 1,000,000

27 For special pharmaceutical services
28 for AIDS-related services.

29 State appropriation..... 13,448,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for special
3 pharmaceutical services for AIDS-
4 related services:

5 (1) "AIDS - Ryan White."

6 Federal appropriation..... 26,654,000

7 For special pharmaceutical services
8 for atypical antipsychotic drug
9 therapy for persons residing in the
10 community who suffer from
11 schizophrenia.

12 State appropriation..... 5,886,000

13 For behavioral health services. It
14 is the intent of the General Assembly
15 that all available intergovernmental
16 transfer funds, including prior year
17 carryover, augmenting this
18 appropriation shall be spent prior to
19 State funds from this appropriation.

20 State appropriation..... 43,981,000

21 For psychiatric services in eastern
22 Pennsylvania.

23 State appropriation..... 3,500,000

24 For intermediate care
25 facilities/MR.

26 State appropriation..... 123,058,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for intermediate care
30 facilities/MR:

1 (1) "Medical Assistance -
2 Intermediate Care Facilities -
3 Mentally Retarded."
4 Federal appropriation..... 167,078,000
5 For community mental retardation
6 services, exclusive of capital
7 improvements, which shall include
8 grants to counties for
9 noninstitutional programs. This
10 appropriation includes sufficient
11 funds for a 2% cost-of-living increase
12 for direct care staff.
13 State appropriation..... 729,633,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for community services
17 for the mentally retarded:

18 (1) "Medical Assistance -
19 Community MR Services."
20 Federal appropriation..... 701,193,000
21 (2) "SSBG - Community MR
22 Services."
23 Federal appropriation..... 13,984,000

24 For early intervention services.
25 This appropriation includes sufficient
26 funds for a 2% cost-of-living increase
27 for direct care staff.
28 State appropriation..... 89,535,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for early intervention
2 services:

3 (1) "SSBG - Early Intervention."
4 Federal appropriation..... 2,195,000

5 (2) "Medical Assistance - Early
6 Intervention."
7 Federal appropriation..... 18,838,000

8 (3) "Education for Children with
9 Disabilities - Early Intervention."
10 Federal appropriation..... 12,988,000

11 For the establishment of centers
12 for the diagnosis and treatment of
13 autism spectrum disorders, including
14 provider training programs.

15 State appropriation..... 3,000,000

16 For extraordinary costs to counties
17 other than counties of the first class
18 resulting from the closure of
19 Pennhurst State Center. This
20 appropriation includes sufficient
21 funds for a 2% cost-of-living increase
22 for direct care staff.

23 State appropriation..... 3,058,000

24 For residential services for the
25 mentally retarded in the Lansdowne
26 area. This appropriation includes
27 sufficient funds for a 2% cost-of-
28 living increase for direct care staff.

29 State appropriation..... 1,223,000

30 For payments and services to

1 counties for children and youth
2 programs and for the care of
3 delinquent and dependent children,
4 provided that, for fiscal year 2005-
5 2006, not more than 50% of the funds
6 allocated from this appropriation to
7 each county and herein appropriated
8 shall be expended until such time as
9 each county submits to the Department
10 of Public Welfare data for the
11 previous State fiscal year, and
12 updated on a quarterly basis, on the
13 unduplicated caseloads, unduplicated
14 services and number of caseworkers by
15 county program. This data is to be
16 provided in a form acceptable to the
17 Department of Public Welfare. A copy
18 of the data shall be sent to the
19 chairman and minority chairman of the
20 Appropriations Committee of the Senate
21 and to the chairman and the minority
22 chairman of the Appropriations
23 Committee of the House of
24 Representatives. The department may
25 use up to \$9,535,000 of this
26 appropriation to fund contracts for
27 adoption services. The department may
28 also use funds from this appropriation
29 for assistance to counties in meeting
30 Federal reimbursement documentation

1 requirements. Reimbursement for
2 children and youth services made
3 pursuant to section 704.1 of the act
4 of June 13, 1967 (P.L.31, No.21),
5 known as the Public Welfare Code,
6 shall not exceed the amount of State
7 funds appropriated. This appropriation
8 includes sufficient funds for a 2%
9 cost-of-living adjustment for services
10 purchased by counties. It is the
11 intent of the General Assembly that
12 counties do not experience any adverse
13 fiscal impact due to the department's
14 Federal revenue maximization efforts.

15 State appropriation..... 838,526,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for payments and services
19 to counties for children and youth
20 programs and child abuse and neglect
21 prevention:

22 (1) "Child Welfare Services."
23 Federal appropriation..... 21,957,000

24 (2) "Child Welfare - Title IV-E."
25 Federal appropriation..... 462,419,000

26 (3) "Medical Assistance - Child
27 Welfare."
28 Federal appropriation..... 4,912,000

29 (4) "TANFBG - Child Welfare."
30 Federal appropriation..... 67,884,000

1 (5) "SSBG - Child Welfare."
2 Federal appropriation..... 12,021,000

3 (6) "Child Welfare Training and
4 Certification."
5 Federal appropriation..... 14,598,000

6 (7) "Community-based Family
7 Resource and Support."
8 Federal appropriation..... 134,000

9 For child welfare - TANF
10 transition. Pursuant to section 205 of
11 the act of June 13, 1967 (P.L.31,
12 No.21), known as the Public Welfare
13 Code, the department may disburse one-
14 time TANF Transition grants from this
15 appropriation to county children and
16 youth agencies in fiscal year 2005-
17 2006. The department shall adopt
18 guidelines, after consultation with
19 the County Commissioners Association,
20 governing eligibility for a grant and
21 the nature and extent of otherwise
22 unfunded child welfare expenditures
23 for which grants may be used. The
24 maximum one-time TANF Transition grant
25 to any county may be less than but in
26 no event shall exceed the amount
27 specified in a county's "State TANF
28 Transition Funds" revenue line as
29 reflected in the fiscal year 2005-2006
30 tentative county child welfare

1 allocation dated March 17, 2005.

2 State appropriation..... 45,000,000

3 For community-based family centers.

4 No funds from this appropriation shall
5 be considered as part of the base for
6 calculation of the county child
7 welfare needs-based budget for any
8 fiscal year.

9 State appropriation..... 3,148,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for community-based
13 family centers:

14 (1) "Family Preservation - Family
15 Centers."

16 Federal appropriation..... 6,463,000

17 (2) "Family Resource and Support -
18 Family Centers."

19 Federal appropriation..... 480,000

20 (3) "CCDFBG - Family Centers."

21 Federal appropriation..... 461,000

22 (4) "Title IV-B - Family Centers."

23 Federal appropriation..... 2,605,000

24 For child care services.

25 State appropriation..... 80,209,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for child care services:

29 (1) "CCDFBG - Child Care
30 Services." This appropriation includes

1 \$456,000 for child care support
2 services in cities of the first class.

3	Federal appropriation.....	189,114,000	
4	(2) "CCDFBG - School Age."		
5	Federal appropriation.....	1,260,000	
6	(3) "SSBG - Child Care Services."		
7	Federal appropriation.....	30,977,000	
8	(4) "Head Start Collaboration		
9	Project."		
10	Federal appropriation.....	450,000	
11	(5) "TANFBG - Child Care		
12	Services."		
13	Federal appropriation.....	2,000,000	
14	(6) "TANF - Nurse Family		
15	Partnership."		
16	Federal appropriation.....	1,222,000	
17	(7) "CCDFBG - Nurse Family		
18	Partnership."		
19	Federal appropriation.....	2,605,000	
20	For domestic violence programs.		
21	State appropriation.....		11,542,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for domestic violence
25 programs:

26	(1) "Family Violence Prevention		
27	Services."		
28	Federal appropriation.....	3,000,000	
29	(2) "SSBG - Domestic Violence		
30	Programs."		

1	Federal appropriation.....	5,705,000	
2	(3) "PHHSBG - Domestic Violence."		
3	Federal appropriation.....	150,000	
4	(4) "DFSC - Domestic Violence."		
5	Federal appropriation.....	425,000	
6	For rape crisis programs.		
7	State appropriation.....		5,879,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for rape crisis programs:

11	(1) "PHHSBG - Rape Crisis."		
12	Federal appropriation.....	301,000	
13	(2) "SSBG - Rape Crisis."		
14	Federal appropriation.....	2,721,000	
15	(3) "Rape Prevention and		
16	Education."		
17	Federal appropriation.....	1,900,000	
18	(4) "DFSC - Special Programs for		
19	Rape Crisis."		
20	Federal appropriation.....	142,000	
21	For breast cancer screening.		
22	State appropriation.....		1,526,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for breast cancer
26 screening:

27	(1) "SSBG - Family Planning."		
28	Federal appropriation.....	3,845,000	
29	For the Human Services Development		
30	Fund.		

1 State appropriation..... 33,785,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Human Services
5 Development Fund:

6 (1) "Refugees and Persons Seeking
7 Asylum - Social Services."

8 Federal appropriation..... 6,785,000

9 For legal services.

10 State appropriation..... 2,519,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for legal services:

14 (1) "SSBG - Legal Services."

15 Federal appropriation..... 5,049,000

16 For provision of services to the
17 homeless.

18 State appropriation..... 25,536,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for services to the
22 homeless:

23 (1) "SSBG - Homeless Services."

24 Federal appropriation..... 4,183,000

25 (2) "SABG - Homeless Services."

26 Federal appropriation..... 1,983,000

27 For services provided to persons
28 with disabilities. This appropriation
29 includes sufficient funds for a 2%
30 cost-of-living increase for direct

1 care staff.

2 State appropriation..... 45,874,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for services to persons
6 with disabilities:

7 (1) "SSBG - Services to Persons
8 with Disabilities."

9 Federal appropriation..... 120,000

10 (2) "Medical Assistance - Services
11 to Persons with Disabilities."

12 Federal appropriation..... 60,207,000

13 For attendant care services for
14 physically disabled adults. This
15 appropriation includes sufficient
16 funds for a 2% cost-of-living increase
17 for direct care staff.

18 State appropriation..... 60,751,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for attendant care
22 services:

23 (1) "SSBG - Attendant Care."

24 Federal appropriation..... 1,866,000

25 (2) "Medical Assistance -
26 Attendant Care."

27 Federal appropriation..... 45,978,000

28 For acute care hospitals.

29 State appropriation..... 11,800,000

30 For a family and children's center

1 in counties of the second class.

2 State appropriation..... 143,000

3 The Federal appropriations to the
4 Department of Public Welfare include
5 any prior earnings that may be
6 received during fiscal year 2005-2006.

7 In addition to the amounts
8 specifically appropriated herein to
9 the Department of Public Welfare, all
10 moneys appropriated from the Federal
11 Government during any previous fiscal
12 year which are expected to be received
13 as reimbursements may be carried
14 forward until June 30, 2006, to the
15 extent that contracted obligations are
16 carried forward. In addition, any
17 reimbursements actually received to
18 support such obligations may also be
19 carried forward.

20 Section 220. Department of
21 Revenue.--The following amounts are
22 appropriated to the Department of

23 Revenue: Federal State

24 For general government operations
25 of the Department of Revenue.

26 State appropriation..... 136,424,000

27 For the distribution of Public
28 Utility Realty Tax.

29 State appropriation..... 33,316,000

30 Section 221. Department of

1 State.--The following amounts are
2 appropriated to the Department of
3 State:

4 For general government operations
5 of the Department of State.

	Federal	State
6 State appropriation.....		4,451,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Federal Election Reform."

12 Federal appropriation.....	150,306,000	
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13 For voter registration programs.

14 State appropriation.....		543,000
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15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for voter registration
18 programs:

19 (1) "Elections Assistance - Grants
20 to Counties."

21 Federal appropriation.....	1,247,000	
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22 For costs related to absentee
23 voting by persons in military
24 services.

25 State appropriation.....		40,000
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26 Section 222. Department of
27 Transportation.--The following amounts
28 are appropriated to the Department of
29 Transportation:

	Federal	State
30 For general government operations		

1 of the Department of Transportation.

2 State appropriation..... 1,752,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for general government
6 operations:

7 (1) "Federal Transit
8 Administration - Technical Studies
9 Grants."

10 Federal appropriation..... 3,915,000

11 (2) "Capital Assistance - Elderly
12 and Disabled Program -
13 Administration."

14 Federal appropriation..... 153,000

15 (3) "Surface Transportation
16 Assistance - Program Operations and
17 Planning - Administration."

18 Federal appropriation..... 920,000

19 (4) "Federal Transit
20 Administration Capital Improvement
21 Grants."

22 Federal appropriation..... 4,300,000

23 (5) "Title IV Rail Assistance -
24 Program Operations and Planning."

25 Federal appropriation..... 36,000

26 (6) "MAGLEV."

27 Federal appropriation..... 5,000,000

28 For the rail safety inspection
29 program.

30 State appropriation..... 434,000

1 For transfer to the Motor License
2 Fund for collection of vehicle sales
3 tax.
4 State appropriation..... 1,498,000
5 For costs related to voter
6 registration with driver licensing.
7 State appropriation..... 410,000
8 For mass transportation assistance
9 for grants to local transportation
10 organizations.
11 State appropriation..... 293,571,000
12 For supplemental grants to Class 3
13 and Class 4 transit entities and to
14 support access to jobs transportation
15 demonstration activities.
16 State appropriation..... 1,000,000
17 To augment State Lottery funds for
18 payments to transportation providers
19 for fixed-route transportation
20 services and related improvements and
21 for other transportation activities.
22 State appropriation..... 10,754,000
23 For intercity transportation: for
24 intercity bus, rail passenger and
25 other operating subsidies and related
26 improvements.
27 State appropriation..... 7,413,000
28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for intercity rail and

1 bus transportation:

2 (1) "Surface Transportation

3 Operating."

4 Federal appropriation..... 14,100,000

5 (2) "Surface Transportation

6 Assistance - Capital."

7 Federal appropriation..... 4,000,000

8 (3) "FTA - Capital Improvements."

9 Federal appropriation..... 25,000,000

10 (4) "FTA - Intelligent Vehicles -

11 Public Transit."

12 Federal appropriation..... 4,635,000

13 (5) "FTA - Intelligent Transit

14 System Deployment."

15 Federal appropriation..... 14,214,000

16 For operating subsidies, lease

17 payments and maintenance projects and

18 a loan program for rail freight lines.

19 State appropriation..... 8,500,000

20 Section 223. Pennsylvania State

21 Police.--The following amounts are

22 appropriated to the Pennsylvania State

23 Police: Federal State

24 For general government operations

25 of the Pennsylvania State Police. No

26 less than \$350,000 of this

27 appropriation shall be for the

28 continuation and expansion of

29 comprehensive and proactive programs

30 coordinating with Federal, State and

1 local law enforcement to remove
2 violent felons, illegal narcotics,
3 illegal weapons and nuisance bars from
4 crime-ridden communities. No
5 Pennsylvania State Police barracks
6 shall be closed until such time as the
7 Pennsylvania State Police conduct a
8 public hearing and provide 30 days'
9 notice which shall be published in the
10 Pennsylvania Bulletin and in at least
11 two local newspapers.

12 State appropriation..... 137,393,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Drug Enforcement."
18 Federal appropriation..... 400,000
19 (2) "Bulletproof Vests."
20 Federal appropriation..... 1,473,000
21 (3) "Marijuana Eradication."
22 Federal appropriation..... 100,000
23 (4) "Motor Carrier Safety."
24 Federal appropriation..... 11,002,000
25 (5) "Computer Crime Prevention."
26 Federal appropriation..... 500,000
27 (6) "Speed Timing Equipment."
28 Federal appropriation..... 500,000
29 (7) "Intelligent Transportation
30 System."

1	Federal appropriation.....	250,000
2	(8) "Drug Recognition Expert	
3	Program."	
4	Federal appropriation.....	10,000
5	(9) "Domestic Terrorism Training."	
6	Federal appropriation.....	380,000
7	(10) "Homeland Security Grant."	
8	Federal appropriation.....	1,000,000
9	(11) "Terrorism Prevention	
10	Program."	
11	Federal appropriation.....	500,000
12	(12) "Protect Safe Neighborhoods."	
13	Federal appropriation.....	30,000
14	(13) "Cold Case DNA."	
15	Federal appropriation.....	733,000
16	(14) "DNA Personnel."	
17	Federal appropriation.....	70,000
18	(15) "Radiation Emergency Response	
19	Fund."	
20	Federal appropriation.....	10,000
21	(16) "Megan's Law Improvement."	
22	Federal appropriation.....	40,000
23	(17) "DNA Backlog Reduction."	
24	Federal appropriation.....	224,000
25	(18) "Innovative Occupant	
26	Protection."	
27	Federal appropriation.....	300,000
28	(19) "Child Passenger Fitting	
29	Station."	
30	Federal appropriation.....	570,000

1	(20) "DNA Capacity Enhancement."	
2	Federal appropriation.....	600,000
3	(21) "Human Trafficking."	
4	Federal appropriation.....	450,000
5	For the General Fund share for the	
6	recruitment, training and deployment	
7	of 120 new troopers during the 2005-	
8	2006 fiscal year and for the	
9	redeployment to patrol duty of at	
10	least 60 enlisted personnel through	
11	the hiring of civilian personnel to	
12	fill their non-police duties totaling	
13	180 additional troopers available for	
14	patrol, including a number sufficient	
15	to patrol interstate highways in	
16	cities of the first class. No funds	
17	from this appropriation shall be used	
18	for any other purpose and one-half of	
19	these funds shall be placed in	
20	budgetary reserve until adoption of a	
21	civilianization plan agreement.	
22	State appropriation.....	3,066,000
23	For Law Enforcement Information	
24	Technology.	
25	State appropriation.....	11,885,000
26	For the Municipal Police Officers'	
27	Education and Training Commission,	
28	including in-service training.	
29	State appropriation.....	3,846,000
30	For an Automated Fingerprint	

1 Identification System (AFIS).

2 State appropriation..... 1,226,000

3 Section 224. State Civil Service

4 Commission.--The following amounts are

5 appropriated to the State Civil

6 Service Commission: Federal State

7 For the general government

8 operations of the Civil Service

9 Commission, including administration

10 of the merit system for employees

11 under provisions of the Civil Service

12 Act: Provided, That, in addition to

13 the amount hereby appropriated, any

14 money collected by the commission by

15 way of reimbursement under the Civil

16 Service Act shall be paid into the

17 General Fund through the Department of

18 Revenue and shall be credited to this

19 appropriation.

20 State appropriation..... 1,000

21 Section 225. Pennsylvania

22 Emergency Management Agency.--The

23 following amounts are appropriated to

24 the Pennsylvania Emergency Management

25 Agency: Federal State

26 For general government operations

27 of the Pennsylvania Emergency

28 Management Agency.

29 State appropriation..... 5,838,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Civil Preparedness."
5 Federal appropriation..... 9,570,000

6 (2) "Flash Flood Project - Warning
7 System."
8 Federal appropriation..... 95,000

9 (3) "Hazardous Materials Planning
10 and Training."
11 Federal appropriation..... 408,000

12 (4) "Domestic Preparedness - First
13 Responders." This appropriation
14 includes \$750,000 for the Smart States
15 Initiative to develop and implement
16 hand held molecular sensing technology
17 to protect port workers from nuclear,
18 biological, chemical and poisonous
19 contamination in the handling of
20 containers and container contents.
21 Federal appropriation..... 150,000,000

22 In addition to the specific amounts
23 appropriated herein, all other moneys
24 received from the Federal Government
25 for the Domestic Preparedness - First
26 Responders are hereby appropriated to
27 such program.

28 For information systems management.

29 State appropriation..... 1,151,000

30 For the office of the State Fire

1 Commissioner.

2 State appropriation..... 2,026,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the Office of the

6 State Fire Commissioner:

7 (1) "Fire Prevention."

8 Federal appropriation..... 66,000

9 (2) "Assistance to Firefighters

10 Grant Program."

11 Federal appropriation..... 38,000

12 For security and emergency

13 preparedness activities.

14 State appropriation..... 1,132,000

15 For August 2004 Storm Relief.

16 State appropriation..... 100,000

17 For August 2004 Storm Disaster -

18 Public Assistance.

19 State appropriation..... 100,000

20 For September 2004 Storm Relief.

21 State appropriation..... 100,000

22 For Hazard Mitigation.

23 State appropriation..... 4,035,000

24 For September 2004 Tropical Storm

25 Ivan - Public Assistance - State

26 Match.

27 State appropriation..... 5,000,000

28 For April 2005 Flooding - Public

29 Assistance.

30 State appropriation..... 2,530,000

1 For firefighters' memorial flags.
2 State appropriation..... 10,000

3 For the American Red Cross Extended
4 Care Program.
5 State appropriation..... 500,000

6 Section 226. Pennsylvania Fish and
7 Boat Commission.--The following
8 amounts are appropriated to the
9 Pennsylvania Fish and Boat

10 Commission: Federal State

11 For the support of the Atlantic
12 States Marine Fisheries Commission.

13 State appropriation..... 14,000

14 Section 227. State System of
15 Higher Education.--The following
16 amounts are appropriated to the State

17 System of Higher Education: Federal State

18 For the State System of Higher
19 Education, including the Chancellor's
20 Office. The State System of Higher
21 Education shall report its financial
22 statements in accordance with
23 generally accepted accounting
24 principles as prescribed by the
25 National Association of College and
26 University Business Officers, the
27 American Institute of Certified Public
28 Accountants or any other recognized
29 authoritative body, as well as
30 applicable policy and standards

1 promulgated by the Commonwealth and
2 the Federal Government.

3 State appropriation..... 445,354,000

4 To enhance the recruitment and
5 retention of minority students and
6 faculty.

7 State appropriation..... 430,000

8 For the Pennsylvania Center for
9 Environmental Education.

10 State appropriation..... 350,000

11 For McKeever Environmental Learning
12 Center.

13 State appropriation..... 206,000

14 For an affirmative action program.

15 State appropriation..... 1,111,000

16 For State System of Higher
17 Education program initiatives,
18 including performance measurement and
19 system-wide technology initiatives.

20 Payment of this appropriation is
21 contingent upon the State System
22 making all articulation agreements
23 with other higher education
24 institutions available on the
25 Internet.

26 State appropriation..... 16,046,000

27 For employee benefits assessment.

28 State appropriation..... 1,700,000

29 Section 228. Pennsylvania Higher
30 Education Assistance Agency.--The

1 following amounts are appropriated to
2 the Pennsylvania Higher Education

3 Assistance Agency: Federal State

4 For payment of education assistance
5 grants.

6 State appropriation..... 368,198,000

7 For Pennsylvania internship program
8 grants.

9 State appropriation..... 300,000

10 For matching payments for student
11 aid funds. It is the intent of the
12 General Assembly that these funds
13 should be used to maximize the receipt
14 of Federal funds to the fullest extent
15 possible.

16 State appropriation..... 14,122,000

17 For institutional assistance grants
18 to be allotted by the Pennsylvania
19 Higher Education Assistance Agency. No
20 college, university or institution
21 receiving a direct appropriation from
22 the Commonwealth shall be eligible to
23 participate in the institutional
24 assistance grants program.

25 State appropriation..... 40,186,000

26 For the Horace Mann Bond-Leslie
27 Pinckney Hill Scholarship, and for
28 outreach and recruitment activities at
29 Lincoln and Cheyney Universities
30 related to the scholarship. This

1 appropriation also contains funds for
2 the continuation of support to
3 students currently receiving equal
4 opportunity professional education
5 awards.

6 State appropriation..... 750,000

7 For agricultural loan forgiveness.

8 Preference shall be given to renewal
9 applicants.

10 State appropriation..... 85,000

11 For SciTech and Technology

12 Scholarships.

13 State appropriation..... 3,100,000

14 For the Cheyney University Keystone

15 Academy.

16 State appropriation..... 2,000,000

17 Section 229. Pennsylvania

18 Historical and Museum Commission.--The

19 following amounts are appropriated to

20 the Pennsylvania Historical and Museum

21 Commission:

Federal State

22 To the Pennsylvania Historical and

23 Museum Commission for general

24 government operations of the

25 Pennsylvania Historical and Museum

26 Commission.

27 State appropriation..... 21,948,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for general government

1 operations:

2 (1) "Division of Historic
3 Preservation."
4 Federal appropriation..... 1,000,000

5 (2) "Surface Mining Review."
6 Federal appropriation..... 200,000

7 (3) "Environmental Review."
8 Federal appropriation..... 150,000

9 (4) "Save Our Treasures."
10 Federal appropriation..... 350,000

11 To undertake maintenance, security
12 and repair needs at historic sites and
13 museums administered by the
14 Pennsylvania Historical and Museum
15 Commission.
16 State appropriation..... 1,000,000
17 For museum assistance grants.

18 State appropriation..... 5,135,000
19 For historical education and museum
20 support.
21 State appropriation..... 2,225,000
22 For regional history centers.

23 State appropriation..... 550,000
24 Section 230. Pennsylvania
25 Infrastructure Investment Authority.--

26 The following amounts are appropriated
27 to the Pennsylvania Infrastructure
28 Investment Authority: Federal State

29 The following Federal amounts are
30 appropriated for the Pennsylvania

1 Infrastructure Investment Authority:
 2 (1) "Sewage Projects Revolving
 3 Loan Fund."
 4 Federal appropriation..... 102,069,000

5 (2) "Drinking Water Projects
 6 Revolving Loan Fund."
 7 Federal appropriation..... 40,976,000

8 Section 231. Environmental Hearing
 9 Board.--The following amounts are

10 appropriated to the Environmental

11 Hearing Board: Federal State

12 For the Environmental Hearing
 13 Board.

14 State appropriation..... 1,771,000

15 Section 232. Pennsylvania Board of
 16 Probation and Parole.--The following

17 amounts are appropriated to the

18 Pennsylvania Board of Probation and

19 Parole: Federal State

20 For general government operations
 21 of the Board of Probation and Parole.

22 State appropriation..... 77,251,000

23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for general government
 26 operations:

27 (1) "Evaluating Parole
 28 Violations."

29 Federal appropriation..... 128,000

30 For the Sexual Offenders Assessment

1 Board.

2 State appropriation..... 3,202,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Sexual Offenders
6 Assessment Board:

7 (1) "Sex Offender Management."

8 Federal appropriation..... 241,000

9 For a drug offenders work program.

10 Such work shall in no case replace
11 jobs protected by a collective
12 bargaining unit.

13 State appropriation..... 222,000

14 For payments for grants-in-aid to
15 counties for providing improved adult
16 probation services.

17 State appropriation..... 19,279,000

18 Section 233. Pennsylvania Public
19 Television Network Commission.--The
20 following amounts are appropriated to
21 the Pennsylvania Public Television

22 Network Commission: Federal State

23 For general government operations
24 of the Pennsylvania Public Television
25 Network Commission.

26 State appropriation..... 3,429,000

27 For public television station
28 grants.

29 State appropriation..... 8,721,000

30 Section 234. Pennsylvania

1 Securities Commission.--The following
 2 amounts are appropriated to the
 3 Pennsylvania Securities Commission:
 4 For general government operations
 5 of the Pennsylvania Securities
 6 Commission.

7 State appropriation.....	Federal	State
8 Section 235. State Tax		2,300,000

9 Equalization Board.--The following
 10 amounts are appropriated to the State
 11 Tax Equalization Board:
 12 For general government operations
 13 of the State Tax Equalization Board.

14 State appropriation.....	Federal	State
15 Section 236. Health Care Cost		1,330,000

16 Containment Council.--The following
 17 amounts are appropriated to the Health
 18 Care Cost Containment Council:
 19 For the Health Care Cost
 20 Containment Council.

21 State appropriation.....	Federal	State
22 Section 237. State Ethics		4,019,000

23 Commission.--The following amounts are
 24 appropriated to the State Ethics
 25 Commission:
 26 For the general government
 27 operations of the State Ethics
 28 Commission.

29 State appropriation.....	Federal	State
30 Section 238. State Employees'		1,805,000

1 Retirement System.--The following
2 amounts are appropriated to the State
3 Employees' Retirement System:
4 For National Guard employer
5 contributions.

6	State appropriation.....		4,000
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7 Section 239. Thaddeus Stevens
8 College of Technology.--The following
9 amounts are appropriated to the
10 Thaddeus Stevens College of

11	Technology:	Federal	State
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12 For the Thaddeus Stevens College of
13 Technology.

14	State appropriation.....		10,108,000
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15 Section 240. Pennsylvania Housing
16 Finance Agency.--The following amounts
17 are appropriated to the Pennsylvania

18	Housing Finance Agency:	Federal	State
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19 For transfer to the Pennsylvania
20 Housing Finance Agency for the
21 Homeowner's Emergency Mortgage
22 Assistance Program.

23	State appropriation.....		5,000,000
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24 SUBPART B
25 LEGISLATIVE DEPARTMENT

26 Section 251. Senate.--The
27 following amounts are appropriated to
28 the Senate:

29	For the salaries, wages and all	Federal	State
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30 necessary expenses for the following

1 purposes:

2 Salaries of Senators.

3 State appropriation..... 6,700,000

4 Salaries, wages and all necessary

5 expenses of the President of the

6 Senate.

7 State appropriation..... 315,000

8 Salaries and wages of employees of

9 the Chief Clerk and all necessary

10 expenditures to be allocated and

11 disbursed at the direction of the

12 President pro tempore.

13 State appropriation..... 6,000,000

14 Salaries, wages and expenses of

15 employees of the Senate and expenses

16 of the office of the President pro

17 tempore, including member lodging

18 rental, to be disbursed at the

19 direction of the President pro

20 tempore.

21 State appropriation..... 9,000,000

22 Incidental expenses for payment of

23 maintenance and other expenses of the

24 Senate.

25 State appropriation..... 3,226,000

26 For payment of postage.

27 State appropriation..... 1,465,000

28 The above appropriations for

29 postage and for incidental expenses

30 shall be paid prior to the payment of

1 such expenses on warrant of the State
2 Treasurer in favor of the Chief Clerk
3 upon the presentation of requisitions
4 for the same: Provided, That the total
5 amount of requisitions for
6 advancements, less the total amount of
7 expenditures made as certified by such
8 officer to the State Treasurer, shall
9 not exceed the amount of the bond of
10 the officer having control of the
11 disbursement from the funds advanced.

12 For contingent expenses for the
13 President and President pro tempore.
14 The sum appropriated shall be
15 allocated to the officers in the same
16 manner and proportion as the
17 appropriations for contingent expenses
18 contained in section 251 of the act of
19 June 29, 2002 (P.L.2106, No.7A), known
20 as the General Appropriation Act of
21 2002.

22 State appropriation..... 25,000

23 Upon presentation of requisitions
24 for contingent expenses, such shall be
25 paid on warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such requisition
28 as entitled to receive such
29 compensation or expenses.

30 Miscellaneous expenses:

1 Mileage and expenses, Senators: In
2 addition to the annual allocation for
3 expenses authorized by law for each
4 member of the Senate, each member
5 shall receive an annual allocation in
6 an amount established by the Senate
7 Committee on Management Operations for
8 actual expenses incurred for lodging
9 and meals while away from home on
10 official legislative business,
11 official postage and all other
12 expenses incidental to legislative
13 duties.

14 State appropriation..... 1,329,000

15 Legislative printing and expenses,
16 furniture, technology improvements,
17 restorations, security enhancements,
18 North Office Building modernization,
19 equipment, renovations and other
20 expenses.

21 State appropriation..... 18,592,000

22 Upon presentation of requisitions
23 by the Chief Clerk against the
24 appropriations for legislative
25 printing and expenses for expenses,
26 such shall be paid on warrant of the
27 State Treasurer directly to and in
28 favor of the persons designated in
29 such requisitions as entitled to
30 receive such expenses.

1 For the Computer Services Account
2 (R) and the Computer Services Account
3 (D), including the payment of
4 salaries, wages, operating costs,
5 contracts, equipment, software and
6 other incidental materials and
7 expenses. Such equipment, software and
8 incidental materials may be ordered
9 directly by the supervising member of
10 the caucus computer services office,
11 to the extent each item is less than
12 \$1,000, a copy of the order is
13 forwarded to the Chief Clerk, and all
14 other provisions of the Financial
15 Operating Rules of the Senate,
16 including pricing and services are
17 followed. The sum appropriated shall
18 be divided equally by the State
19 Treasurer and shall be deposited into
20 the Computer Services Account (R) and
21 the Computer Services Account (D).

22 State appropriation..... 10,700,000

23 For the payment of the expenses of
24 the Committee on Appropriations (R)
25 and the Committee on Appropriations
26 (D) for investigating schools,
27 colleges, universities, correctional
28 institutions, mental hospitals,
29 medical and surgical hospitals, homes
30 and other institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State Treasury
3 in analyzing reports, expenditures and
4 the general operation and
5 administration of the institutions and
6 agencies, in examining and analyzing
7 requests of the same and of the
8 various departments, boards and
9 commissions of the Commonwealth, and
10 for the collection of data from other
11 states, attending seminars and
12 conferences, and in cooperating and
13 exchanging information with
14 legislative budget and financial
15 committees of other states, and for
16 the necessary clerical assistance and
17 other assistance, travel expenses,
18 member lodging rental and all other
19 expenses deemed necessary by the
20 chairman (R) or the chairman (D), as
21 appropriate, in compiling data and
22 information connected with the work of
23 the Senate in compiling comparative
24 costs and other fiscal data and
25 information for the use of the
26 committee and the Senate during
27 legislative sessions and during the
28 interim between legislative sessions
29 to the discharge of such duties. The
30 committee, upon authorization of the

1 chairman (R), shall have the authority
2 to examine and inspect all properties,
3 equipment, facilities, files, records
4 and accounts of any State office,
5 department, institution, board,
6 committee, commission or agency or any
7 institution or agency supported, in
8 whole or in part, by appropriation
9 from the State Treasury and to
10 administer oaths. The Committee on
11 Appropriations may issue subpoenas
12 under the hand and seal of the
13 chairman (R) to compel the attendance
14 of witnesses and the production of any
15 papers, books, accounts, documents and
16 testimony touching matters properly
17 being inquired into by the committee
18 and to cause the deposition of
19 witnesses either residing within or
20 without the State to be taken in the
21 manner prescribed by law for taking
22 depositions in civil actions. Upon
23 presentation of requisitions by the
24 Chief Clerk for such compensation or
25 expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses. The sum

1 appropriated shall be divided equally
2 by the State Treasurer and shall be
3 deposited in separate accounts for the
4 Committee on Appropriations (R) and
5 the Committee on Appropriations (D).

6 State appropriation..... 9,800,000

7 For the Caucus Operations Account
8 (R) and the Caucus Operations Account
9 (D) for payment of salaries, wages and
10 all other incidental expenses incurred
11 in hiring personnel and staff for
12 services which, in the opinion of the
13 Floor Leader (R) or the Floor Leader
14 (D) as may be appropriate, may be
15 required or arise during legislative
16 sessions and during the interim
17 between legislative sessions and for
18 the payment of all other expenses,
19 including member lodging rental,
20 related to the performance of Senate
21 duties and responsibilities. Upon
22 presentation of requisitions by the
23 Chief Clerk for such compensation or
24 expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such requisition
28 as entitled to receive such
29 compensation or expenses. The sum
30 appropriated shall be divided equally

1 by the State Treasurer and shall be
2 deposited into the Caucus Operations
3 Account (R) and the Caucus Operations
4 Account (D).

5 State appropriation..... 38,500,000

6 For Committee and Contingent
7 Expenses which in the opinion of the
8 Floor Leader (R) or the Floor Leader
9 (D) may be appropriate, including
10 allocations for contingent expenses in
11 the same amounts as the appropriations
12 for Contingent Expenses contained in
13 section 251 of the Act of June 29,
14 2002 (P.L.2106, No.7A) known as the
15 General Appropriation Act of 2002
16 other than contingent expenses for the
17 President and President pro tempore.
18 Upon presentation of requisitions by
19 the Chief Clerk for such expenses,
20 such shall be paid on warrant of the
21 State Treasurer directly to and in
22 favor of the persons designated in
23 such requisition as entitled to
24 receive such expenses. The sum
25 appropriated shall be divided equally
26 by the State Treasurer and shall be
27 deposited in separate accounts for the
28 Committee and contingent Expense
29 Account (R) and the Committee and
30 Contingent Expense Account (D).

1 State appropriation..... 658,000

2 All appropriations made in this act
3 or in any other fiscal year to any
4 account of the Senate remaining
5 unexpended and unencumbered on the
6 effective date of this part, may be
7 transferred by the Committee on
8 Management Operations, by a vote of
9 two-thirds of its members, in its
10 discretion, to such Senate accounts as
11 the committee deems necessary. Such
12 power to transfer appropriations shall
13 be limited to the 2005-2006 fiscal
14 year.

15 For the Chief Clerk of the Senate
16 for the purchase of Pennsylvania and
17 National flags to be sent to residents
18 of Pennsylvania.

19 State appropriation..... 24,000

20 Section 252. House of
21 Representatives.--The following
22 amounts are appropriated to the House
23 of Representatives:

Federal State

24 For the salaries, wages and all
25 necessary expenses for the following
26 purposes:

27 Salaries of Representatives and
28 extra compensation to the Speaker of
29 the House of Representatives.

30 State appropriation..... 19,222,000

1 Salaries:

2 For the salaries of House employees
3 (R) and House employees (D). The sum
4 appropriated shall be divided equally
5 by the State Treasurer and shall be
6 deposited into separate accounts for
7 the House employees (R) and House
8 employees (D).

9 State appropriation..... 40,450,000

10 For the operation of the Speaker's
11 Office.

12 State appropriation..... 897,000

13 Bipartisan Management Committee,
14 Chief Clerk, Comptroller and the
15 Commonwealth Emergency Medical System.

16 State appropriation..... 12,814,000

17 Mileage:

18 Representatives, officers and
19 employees.

20 State appropriation..... 400,000

21 Postage:

22 Chief Clerk and Legislative
23 Journal.

24 State appropriation..... 3,000,000

25 For contingent expenses (R) and
26 (D). The sum appropriated shall be
27 allocated to the officers and members
28 in the same manner and proportion as
29 appropriations for contingent expenses
30 contained in section 252 of the act of

1 July 4, 2004 (P.L. , No.7A), known
2 as the General Appropriation Act of
3 2004.

4 State appropriation..... 761,000

5 The above appropriations for
6 postage and for contingent expenses
7 shall be paid prior to the payment of
8 such expenses on warrant of the State
9 Treasurer in favor of the officers
10 above named upon the presentation of
11 their requisitions for the same:

12 Provided, That the total amount of
13 requisitions for advancements, less
14 the total amount of expenditures made
15 as certified by such officers to the
16 State Treasurer, shall not exceed the
17 amount of the bond of the officer
18 having control of the disbursement
19 from the funds advanced.

20 Miscellaneous expenses:

21 Legislative Office for Research
22 Liaison.

23 State appropriation..... 756,000

24 Incidental expenses.

25 State appropriation..... 8,845,000

26 Expenses - Representatives: In
27 addition to annual reimbursement for
28 expenses heretofore authorized by law
29 for each member of the House of
30 Representatives, each member shall be

1 entitled to reimbursement for actual
2 expenses, not exceeding the sum of
3 \$12,500 annually, incurred for lodging
4 and meals while away from home on
5 official legislative business, home
6 office expenses, official postage,
7 staff and all other expenses
8 incidental to legislative duties.

9 State appropriation..... 5,133,000

10 Legislative printing and expenses.

11 State appropriation..... 18,000,000

12 Attending National Legislative
13 Conference - expenses.

14 State appropriation..... 527,000

15 The above appropriation for
16 attending National Legislative
17 Conference meetings and for attending
18 meetings of the Council of State
19 Governments shall be paid to the Chief
20 Clerk of the House in the same manner
21 and under the same conditions as the
22 appropriations for postage and
23 contingent expenses above.

24 For the payment of the expenses of
25 the Committee on Appropriations (R)
26 and the Committee on Appropriations
27 (D) of the House of Representatives in
28 investigating schools, colleges,
29 universities, correctional
30 institutions, mental hospitals,

1 medical and surgical hospitals, homes
2 and other institutions and agencies
3 supported, in whole or in part, by
4 appropriations from the State Treasury
5 in analyzing reports, expenditures and
6 the general operation and
7 administration of the institutions and
8 agencies in examining and analyzing
9 requests of the same and of the
10 various departments, boards and
11 commissions of the Commonwealth, and
12 for the collection of data from other
13 states, attending seminars and
14 conferences, and in cooperating and
15 exchanging information with
16 legislative budget and financial
17 committees of other states, and any
18 office expenses necessary to serve the
19 committee and its chairman (R) and
20 chairman (D), as appropriate, and for
21 the necessary clerical assistance and
22 other assistance, travel expenses and
23 all other expenses deemed necessary by
24 the chairman (R) or chairman (D), as
25 appropriate, in compiling data and
26 information connected with the work of
27 the committee in compiling comparative
28 cost and other fiscal data and
29 information for the use of the
30 committee and the House of

1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to the
4 discharge of such duties. The standing
5 committee shall have the authority to
6 examine and inspect all properties,
7 equipment, facilities, files, records
8 and accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or any
11 institution or agency supported, in
12 whole or in part, by appropriation
13 from the State Treasury and to
14 administer oaths. The portion
15 designated below of the sum
16 appropriated shall be paid on warrant
17 of the State Treasurer in favor of the
18 majority chairman of the committee and
19 the member designated by a majority
20 vote of the House of Representatives
21 Caucus (D), respectively, on the
22 presentation of his requisition for
23 the same. The Majority Chairman of the
24 Committee on Appropriations and the
25 member designated by a majority vote
26 of the House of Representatives Caucus
27 (D), respectively, shall, not later
28 than 30 days after the termination of
29 his term of office or until his
30 successor is elected and also within

1 30 days after the adjournment of any
2 regular or special session, file an
3 account, together with supporting
4 documents whenever possible, in the
5 appropriate majority or minority
6 caucus office of the Committee on
7 Appropriations, of the committee's
8 expenses since the filing of the prior
9 account. The sum appropriated shall be
10 divided equally by the State Treasurer
11 and shall be deposited into separate
12 accounts for the Committee on
13 Appropriations (R) and the Committee
14 on Appropriations (D).

15 State appropriation..... 11,460,000

16 The Committee on Appropriations may
17 issue subpoenas under the hand and
18 seal of the Majority Chairman to
19 compel the attendance of witnesses and
20 the production of any papers, books,
21 accounts, documents and testimony
22 touching matters properly being
23 inquired into by the committee and to
24 cause the deposition of witnesses
25 either residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions.

29 For the payment to the Special
30 Leadership Account (R) and the Special

1 Leadership Account (D) for payment of
2 salaries, wages and all other
3 incidental expenses incurred in hiring
4 personnel and staff or for services,
5 which, in the opinion of the Majority
6 Leader or Minority Leader
7 respectively, may be required or arise
8 during legislative sessions and during
9 the interim between legislative
10 sessions and for the payment of all
11 other expenses related to the
12 performance of his duties and
13 responsibilities. The portion
14 designated below of the sum
15 appropriated shall be paid on warrant
16 of the State Treasurer in favor of the
17 Majority Leader and the Minority
18 Leader, respectively, on the
19 presentation of his requisition for
20 the same. The Majority Leader and the
21 Minority Leader, respectively, shall,
22 not later than 30 days after the
23 termination of his term of office or
24 until his successor is elected and
25 also within 30 days after the
26 adjournment of any regular or special
27 session, file an account, together
28 with supporting documents whenever
29 possible, in the office of the
30 Majority Leader or the Minority

1 Leader, respectively, of such expenses
2 since the filing of the prior account.
3 The sum appropriated shall be divided
4 equally by the State Treasurer and
5 shall be deposited into the Special
6 Leadership Account (R) and the Special
7 Leadership Account (D).

8 State appropriation..... 26,658,000

9 For allocation in such amounts as
10 may be designated by the Legislative
11 Management Committee (R) or the
12 Legislative Management Committee (D),
13 as appropriate, to the several
14 standing committees (other than the
15 Committee on Appropriations) of the
16 House for payment of compensation of
17 counsel, research assistants and other
18 staff personnel hired and assigned to
19 work on behalf of the chairman and the
20 majority members of such standing
21 committees and on behalf of the
22 minority members of such standing
23 committees of the House and for other
24 necessary expenses incurred. Upon
25 presentation of requisitions by the
26 Chief Clerk of the House for such
27 compensation or expenses, such shall
28 be paid on warrant of the State
29 Treasurer directly to and in favor of
30 the persons designated in such

1 requisitions as entitled to receive
2 such compensation or expenses. An
3 accounting, together with supporting
4 documents whenever possible, shall be
5 filed in the office of the Chief Clerk
6 of such expenses since the filing of
7 the prior account. The sum
8 appropriated shall be allocated by the
9 State Treasurer and shall be deposited
10 as follows: (i) the Legislative
11 Management Committee Account (R) in
12 the amount of \$21,657,000; (ii) the
13 Legislative Management Committee
14 Account (D) in the amount of
15 \$20,657,000.

16 State appropriation..... 42,314,000

17 All appropriations made in this act
18 or in any other fiscal year to any
19 account of the House of
20 Representatives remaining unexpended
21 and unencumbered on the effective date
22 of this part, may be transferred by
23 the Bipartisan Management Committee,
24 in its discretion, to such House
25 accounts as the committee deems
26 necessary. Such power to transfer
27 appropriations shall be limited to the
28 2005-2006 fiscal year.

29 For the Chief Clerk of the House of
30 Representatives for the purchase of

1 Pennsylvania and National flags to be
2 sent to residents of Pennsylvania.

3 State appropriation..... 24,000

4 For information and other
5 technology.

6 State appropriation..... 13,000,000

7 For the school for new members.

8 State appropriation..... 15,000

9 Section 253. Legislative Reference

10 Bureau.--The following amounts are

11 appropriated to the Legislative

12 Reference Bureau:

Federal

State

13 For the salaries, wages and all
14 necessary expenses for the work of the
15 Legislative Reference Bureau,
16 including the Code and Bulletin
17 Section.

18 The Pennsylvania Consolidated
19 Statutes, advance copies of statutes,
20 volumes of the Laws of Pennsylvania
21 and other publications shall be
22 printed under contracts entered into
23 by the Legislative Reference Bureau
24 (without the intervention of any other
25 State agency or officer and without
26 regard to any other statute regulating
27 printing contracts) and distributed
28 (without regard to any other statute
29 regulating distribution of laws) as
30 determined by the bureau, and moneys

1 from sales shall be paid to the bureau
2 or the Department of General Services,
3 as the bureau shall determine, which
4 shall pay the same into the State
5 Treasury to the credit of the General
6 Fund. Such moneys are hereby
7 appropriated from the General Fund to
8 the Legislative Reference Bureau for
9 the editing, printing and distribution
10 of such publications and related
11 expenses.

12 State appropriation..... 7,598,000

13 For contingent expenses connected
14 with the work of the Legislative
15 Reference Bureau to be paid on
16 warrants of the State Treasurer in
17 favor of the director on the
18 presentation of his requisitions for
19 the same. The director shall file an
20 accounting of the expenses, together
21 with supporting documents whenever
22 possible, in the office of the
23 Legislative Reference Bureau.

24 State appropriation..... 20,000

25 For the Pennsylvania Bulletin and
26 Pennsylvania Code and related
27 expenses.

28 State appropriation..... 795,000

29 Section 254. Legislative Budget
30 and Finance Committee.--The following

1 amounts are appropriated to the
2 Legislative Budget and Finance
3 Committee:
4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Legislative Budget and Finance
7 Committee upon presentation of
8 requisitions for the same from the
9 chairman to be paid on warrants of the
10 State Treasurer directly to and in
11 favor of the person named in the
12 requisitions.

Federal State

13 State appropriation..... 2,250,000

14 Section 255. Legislative Data
15 Processing Committee.--The following
16 amounts are appropriated to the
17 Legislative Data Processing

18 Committee: Federal State

19 For the operation of the
20 Legislative Data Processing Center
21 upon presentation of requisitions for
22 the same from the chairman to be paid
23 on warrants of the State Treasurer
24 directly to and in favor of the person
25 named in the requisitions.

26 State appropriation..... 3,751,000

27 Section 256. Joint State
28 Government Commission.--The following
29 amounts are appropriated to the Joint

30 State Government Commission: Federal State

1 For the salaries, wages and all
2 necessary expenses for the work of the
3 Joint State Government Commission upon
4 presentation of requisitions for the
5 same from the chairman to be paid on
6 warrants of the State Treasurer
7 directly to and in favor of the person
8 named in the requisition.

9 State appropriation..... 1,795,000

10 Section 257. Local Government
11 Commission.--The following amounts are
12 appropriated to the Local Government
13 Commission:

Federal State

14 For the salaries, wages and all
15 expenses necessary for the work of the
16 Local Government Commission upon
17 presentation of requisitions for the
18 same from the chairman to be paid on
19 warrants of the State Treasurer
20 directly to and in favor of the person
21 named in the requisitions.

22 State appropriation..... 1,159,000

23 For the compilation and
24 distribution of various municipal
25 codes.

26 State appropriation..... 28,000

27 Section 258. Joint Legislative Air
28 and Water Pollution Control and
29 Conservation Committee.--The following
30 amounts are appropriated to the Joint

1 Legislative Air and Water Pollution
2 Control and Conservation Committee: Federal State

3 For the salaries and expenses of
4 the Joint Legislative Air and Water
5 Pollution Control and Conservation
6 Committee upon presentation of
7 requisitions for the same from the
8 chairman to be paid on warrants of the
9 State Treasurer directly to and in
10 favor of the person named in the
11 requisitions.

12 State appropriation..... 498,000

13 Section 259. Legislative Audit
14 Advisory Commission.--The following
15 amounts are appropriated to the
16 Legislative Audit Advisory
17 Commission: Federal State

18 For the salaries, wages and all
19 expenses necessary for the work of the
20 Legislative Audit Advisory Commission.

21 State appropriation..... 178,000

22 Section 260. Independent
23 Regulatory Review Commission.--The
24 following amounts are appropriated to
25 the Independent Regulatory Review
26 Commission: Federal State

27 For the salaries, wages and all
28 necessary expenses for the work of the
29 Independent Regulatory Review
30 Commission.

1	State appropriation.....		1,850,000
2	Section 261. Capitol Preservation		
3	Committee.--The following amounts are		
4	appropriated to the Capitol		
5	Preservation Committee:	Federal	State
6	For the operation of the Capitol		
7	Preservation Committee. All		
8	appropriations made in this act or in		
9	any other fiscal year to the Capitol		
10	Preservation Committee for the		
11	restoration of the Capitol remaining		
12	unexpended and unencumbered on the		
13	effective date of this part may be		
14	expended by the committee for such		
15	restoration, including any		
16	construction, alterations, structural		
17	modifications and relocations of		
18	existing facilities and services as		
19	may be necessary or incidental to		
20	accomplish any such restoration.		
21	State appropriation.....		900,000
22	For the restoration of the Capitol		
23	and its artifacts, including support		
24	facilities and services.		
25	State appropriation.....		4,150,000
26	For flag conservation.		
27	State appropriation.....		60,000
28	For a colonial history of the		
29	Pennsylvania House of Representatives.		
30	State appropriation.....		197,000

1 For the Capitol Centennial
2 Commission.
3 State appropriation..... 250,000

4 For rare books conservation.
5 State appropriation..... 400,000

6 Section 262. Pennsylvania
7 Commission on Sentencing.--The
8 following amounts are appropriated to
9 the Pennsylvania Commission on

10 Sentencing: Federal State

11 For the Pennsylvania Commission on
12 Sentencing.

13 State appropriation..... 1,120,000

14 Section 263. Center for Rural
15 Pennsylvania.--The following amounts
16 are appropriated to the Center for

17 Rural Pennsylvania: Federal State

18 For the Center for Rural
19 Pennsylvania.

20 State appropriation..... 1,100,000

21 Section 264. Commonwealth Mail
22 Processing Center.--The following
23 amounts are appropriated to the

24 Commonwealth Mail Processing Center: Federal State

25 For the Commonwealth Mail
26 Processing Center.

27 State appropriation..... 1,300,000

28 Section 265. Chief Clerks of the
29 Senate and House of Representatives.--

30 The following amount is appropriated

1 to the Chief Clerks of the Senate and
2 the House of Representatives: Federal State

3 For host-State expenses for the
4 Council of State Governments/Eastern
5 Regional Conference Annual Meeting and
6 Regional Policy Forum.

7 State appropriation..... 200,000

8 For the Pennsylvania legislative
9 policy database.

10 State appropriation..... 160,000

11 SUBPART C
12 JUDICIAL DEPARTMENT

13 Section 281. Supreme Court.--The
14 following amounts are appropriated to
15 the Supreme Court: Federal State

16 For the Supreme Court: including
17 the salaries of the Supreme Court
18 justices, for the office of
19 prothonotary and for the library in
20 the Eastern District and Western
21 District, for the office of
22 prothonotary in the Middle District,
23 for criers, tipstaves, official
24 stenographers, court officers and the
25 law secretary of the Chief Justice in
26 Eastern, Middle and Western Districts,
27 home office expenses and Workers'
28 Compensation Insurance Premiums for
29 all Supreme Court employees not funded
30 by other appropriations, for the

1 office of State reporters, including
2 the salaries and compensation of
3 employees, including the fees for
4 prothonotaries of the Supreme Court of
5 the Eastern, Middle and Western
6 Districts on assignment to judges to
7 counties other than their own, and
8 further including assessments for the
9 National Center of State Courts.

10 State appropriation..... 13,801,000

11 For vouchered expenses for
12 justices.

13 State appropriation..... 180,000

14 For the judicial council for the
15 unified judicial system.

16 State appropriation..... 406,000

17 For county court administrators for
18 the unified judicial system. No moneys
19 from any other appropriation or fund
20 may be utilized to supplement this
21 appropriation.

22 State appropriation..... 16,400,000

23 For court management education for
24 the unified judicial system.

25 State appropriation..... 157,000

26 For the Civil Procedural Rules
27 Committee.

28 State appropriation..... 423,000

29 For the Appellate Court/Orphans'
30 Court Rules Committee.

1	State appropriation.....	180,000
2	For the Rules of Evidence	
3	Committee.	
4	State appropriation.....	169,000
5	For the Minor Court Rules	
6	Committee.	
7	State appropriation.....	178,000
8	For the Criminal Procedural Rules	
9	Committee.	
10	State appropriation.....	430,000
11	For the Domestic Relations	
12	Committee.	
13	State appropriation.....	203,000
14	For the Juvenile Court Rules	
15	Committee.	
16	State appropriation.....	198,000
17	For the Court Administrator,	
18	including the expenses of the Judicial	
19	Council of Pennsylvania and the	
20	District Justice Administrator. Funds	
21	from this appropriation may be used	
22	for the operation of the Pennsylvania	
23	Board of Law Examiners. All funds so	
24	spent shall be repaid in full to the	
25	administrative office of the	
26	Pennsylvania courts without interest	
27	or charges from the augmenting	
28	revenues of the Pennsylvania Board of	
29	Law Examiners.	
30	State appropriation.....	9,220,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Court
4 Administrator:

5 (1) "Court Improvement Project."

6 Federal appropriation..... 430,000

7 For the Integrated Criminal Justice
8 System.

9 State appropriation..... 2,095,000

10 For the unified judicial system
11 security program.

12 State appropriation..... 1,058,000

13 Section 282. Superior Court.--The
14 following amounts are appropriated to
15 the Superior Court:

Federal State

16 For the salaries and expenses of
17 the Superior Court: including the
18 salary of the Superior Court judges,
19 for panelization of judges program,
20 for criers, tipstaves, official
21 stenographers, home office expenses,
22 court officers and law secretary of
23 the president judge and Workers'
24 Compensation Insurance Premiums for
25 all employees of the Superior Court,
26 for the prothonotary's office in the
27 Philadelphia District, including
28 salaries and compensation for
29 employees, including the expenses of
30 dockets, stationery, supplies, books

1 for the library and other costs of the
 2 Superior Court and its offices. Senior
 3 judges working as active or senior
 4 judges a minimum of 75 days in the
 5 prior calendar year are to receive
 6 health benefits.

7 State appropriation..... 26,679,000

8 For vouchered expenses for active
 9 judges.

10 State appropriation..... 237,000

11 Section 283. Commonwealth Court.--

12 The following amounts are appropriated
 13 to the Commonwealth Court:

Federal State

14 For the salaries of judges, for the
 15 salaries and expenses of employees and
 16 for home office expenses. Senior
 17 judges working as active or senior
 18 judges a minimum of 75 days in the
 19 prior calendar year are to receive
 20 health benefits.

21 State appropriation..... 16,060,000

22 For vouchered expenses for active
 23 judges.

24 State appropriation..... 143,000

25 Section 284. Courts of common
 26 pleas.--The following amounts are
 27 appropriated to the courts of common
 28 pleas:

Federal State

29 For the courts of common pleas:
 30 including the salaries and expenses of

1 judges, including the expenses of
2 traveling judges, including the
3 mileage in divided judicial districts,
4 and the payment of a per diem salary,
5 mileage and miscellaneous expenses to
6 active visiting judges for the
7 performance of their official duties.
8 No printing, postage, telephone and
9 supplies may be paid for from this
10 appropriation. No expenses of any kind
11 relating to education may be paid from
12 this appropriation.

13 State appropriation..... 68,436,000

14 For senior judges of the courts of
15 common pleas. Senior judges working as
16 active or senior judges a minimum of
17 75 days in the prior calendar year are
18 to receive health benefits. Senior
19 judges shall not be assigned unless
20 adequate funds are available in this
21 appropriation to provide compensation.
22 Any senior judge assigned in excess of
23 existing funding shall be compensated
24 from the appropriation for the Supreme
25 Court.

26 State appropriation..... 4,217,000

27 For common pleas judicial
28 education.

29 State appropriation..... 1,346,000

30 For the Ethics Committee.

1 State appropriation..... 40,000

2 Section 285. Community courts -
3 magisterial district judges.--The
4 following amounts are appropriated to
5 the community courts and magisterial
6 district judges:

Federal State

7 For the salaries and expenses of
8 community court judges and magisterial
9 district judges. Senior judges working
10 a minimum number of days provided by
11 the Supreme Court are to receive
12 health benefits. Except for those
13 printing costs relating to 42 Pa.C.S.
14 § 3532 (relating to expenses), no
15 other printing, postage, telephone and
16 supplies may be paid for from this
17 appropriation. No expenses of any kind
18 relating to education may be paid from
19 this appropriation.

20 State appropriation..... 56,303,000

21 For magisterial district judges'
22 education.

23 State appropriation..... 605,000

24 Section 286. Philadelphia Traffic
25 Court.--The following amounts are
26 appropriated to the Philadelphia
27 Traffic Court:

Federal State

28 For the salaries and expenses of
29 judges. Senior judges working as
30 active or senior judges a minimum of

1 75 days in the prior calendar year are
2 to receive health benefits.

3 State appropriation..... 924,000

4 Section 287. Philadelphia
5 Municipal Court.--The following
6 amounts are appropriated to the

7 Philadelphia Municipal Court: Federal State

8 For the salaries and expenses of
9 judges. Senior judges working as
10 active or senior judges a minimum of
11 75 days in the prior calendar year are
12 to receive health benefits.

13 State appropriation..... 5,842,000

14 For law clerks.

15 State appropriation..... 39,000

16 To provide prompt service and
17 support for victims of domestic
18 violence.

19 State appropriation..... 204,000

20 Section 288. Judicial Conduct
21 Board.--The following amounts are
22 appropriated to the Judicial Conduct

23 Board: Federal State

24 For salaries and expenses of the
25 Judicial Conduct Board.

26 State appropriation..... 1,202,000

27 Section 289. Court of Judicial
28 Discipline.--The following amounts are
29 appropriated to the Court of Judicial

30 Discipline: Federal State

1 For salaries and expenses of the
2 Court of Judicial Discipline.

3 State appropriation..... 451,000

4 Section 290. Juror cost
5 reimbursement.--The following amounts
6 are appropriated for juror cost

7 reimbursement: Federal State

8 For juror cost reimbursement.

9 State appropriation..... 1,369,000

10 Section 291. County court
11 reimbursement.--The following amounts
12 are appropriated for court costs:

Federal State

13 For payment to counties as
14 reimbursement for costs incurred by
15 counties in the administration and
16 operation of courts of common pleas
17 during calendar year 2004.

18 Reimbursement shall be provided on the
19 following basis: for each common pleas
20 court judge authorized position,
21 whether filled or vacant within a
22 judicial district, \$70,000 per
23 authorized position shall be provided.

24 Judicial districts comprising more
25 than one county shall be entitled to
26 receive \$70,000 per authorized common
27 pleas court judge position; the amount
28 payable to each county shall be
29 determined by the proportion of the
30 individual county's population in

1 relation to the population of the
2 entire judicial district. No county
3 shall be reimbursed for costs above
4 the actual direct costs, excluding
5 capital outlays, incurred by them for
6 the operation of the courts of common
7 pleas. For the purposes of
8 reimbursement for common pleas court
9 judge authorized positions, no county
10 shall receive less than 77.5% of the
11 actual reimbursement for court costs
12 provided to them from funds
13 appropriated for the fiscal year July
14 1, 1980, to June 30, 1981.

15 All payments for reimbursement
16 shall be made to the county treasurer
17 and, in cities of the first class
18 coterminous with counties of the first
19 class, to the city treasurer.

20 State appropriation..... 33,036,000

21 For senior judge operational
22 support grants. Funds from this
23 appropriation shall be distributed as
24 provided by statute.

25 State appropriation..... 2,000,000

26 For reimbursement grants for gun
27 courts in cities of the first class.

28 State appropriation..... 125,000

29 For a court consolidation grant for
30 counties of the second class.

1 State appropriation..... 949,000

2 PART III

3 STATE LOTTERY FUND APPROPRIATIONS

4 Section 301. Department of
5 Aging.--The following amounts are
6 appropriated to the Department of

7 Aging: Federal State

8 For audit costs for the Lottery
9 Fund.

10 State appropriation..... 50,000

11 For PENNCARE for older
12 Pennsylvanians, for the purpose of
13 developing, operating and purchasing
14 services for the aged and other
15 adults, including, but not limited to,
16 model projects, community care
17 services, audits of area agencies on
18 aging, protective services and
19 counseling services. This
20 appropriation includes sufficient
21 funds for a 2% cost-of-living increase
22 for direct care staff. No funds from
23 this appropriation shall be used for
24 costs of administration by the
25 Department of Aging.

26 State appropriation..... 217,876,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for PENNCARE:

30 (1) "Programs for the Aging -

1	Title III."		
2	Federal appropriation.....	52,000,000	
3	(2) "Programs for the Aging -		
4	Nutrition."		
5	Federal appropriation.....	10,000,000	
6	(3) "Programs for the Aging -		
7	Title V."		
8	Federal appropriation.....	5,300,000	
9	(4) "Programs for the Aging -		
10	Title VII."		
11	Federal appropriation.....	4,700,000	
12	(5) "Medical Assistance -		
13	Attendant Care."		
14	Federal appropriation.....	6,010,000	
15	(6) "Medical Assistance -		
16	Support."		
17	Federal appropriation.....	1,250,000	
18	(7) "Elder Mistreatment Research."		
19	Federal appropriation.....	275,000	
20	(8) "Performance Measures Outcome		
21	Projects."		
22	Federal appropriation.....	40,000	
23	For preadmission assessment.		
24	State appropriation.....		7,253,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for preadmission
28 assessment:

29	(1) "Preadmission Assessment."		
30	Federal appropriation.....	10,016,000	

1 For transfer from the State Lottery
2 Fund to the Pharmaceutical Assistance
3 Fund.

4 State appropriation..... 400,000,000

5 For a senior center grant program.

6 State appropriation..... 3,000,000

7 Section 302. Department of
8 Transportation.--The following amounts
9 are appropriated to the Department of
10 Transportation:

11 For payments to transportation
12 providers for fixed-route
13 transportation services and related
14 improvements and for other
15 transportation activities.

16 State appropriation..... 16,500,000

17 PART IV

18 ENERGY CONSERVATION AND ASSISTANCE

19 FUND APPROPRIATIONS

20 Section 401. Department of
21 Environmental Protection.--The
22 following amounts are appropriated to
23 the Department of Environmental
24 Protection:

Federal State

25 For energy conservation programs
26 under the provisions of the Energy
27 Conservation and Assistance Act. At
28 least 75% of these funds must be used
29 for those programs listed as
30 priorities in section 7(b) of the act

1 of July 10, 1986 (P.L.1398, No.122),
2 known as the Energy Conservation and
3 Assistance Act.

4 State appropriation..... 500,000

5 Section 402. Department of Public
6 Welfare.--The following amounts are
7 appropriated to the Department of

8 Public Welfare: Federal State

9 For supplemental assistance under
10 the Energy Conservation and Assistance
11 Act.

12 State appropriation..... 1,600,000

13 PART V

14 JUDICIAL COMPUTER SYSTEM AUGMENTATION

15 ACCOUNT APPROPRIATIONS

16 Section 501. Supreme Court.--The
17 following amounts are appropriated to
18 the Supreme Court:

19 For the Statewide Judicial Computer

20 System. The Supreme Court and the

21 Court Administrator are prohibited

22 from augmenting this amount by

23 billings to other appropriations to

24 the judicial branch for the Statewide

25 Judicial Computer System or for any

26 other purpose.

27 State appropriation..... 41,727,000

28 PART VI

29 EMERGENCY MEDICAL SERVICES OPERATING

30 FUND APPROPRIATIONS

1 Section 601. Department of
2 Health.--The following amounts are
3 appropriated to the Department of

4 Health:	Federal	State
5 For emergency medical services.		
6 State appropriation.....		13,033,000
7 For Catastrophic Medical and		
8 Rehabilitation Program.		
9 State appropriation.....		3,000,000

10 PART VII

11 STATE STORES FUND APPROPRIATIONS

12 Section 701. Pennsylvania State
13 Police.--The following amounts are
14 appropriated to the Pennsylvania State

15 Police:	Federal	State
16 For liquor control enforcement		
17 operational expenses.		
18 State appropriation.....		20,958,000

19 PART VIII

20 MOTOR LICENSE FUND APPROPRIATIONS

21 FOR 2005-2006

22 SUBPART A

23 MOTOR LICENSE FUND

24 Section 801. Department of
25 Transportation.--The following amounts
26 are appropriated to the Department of

27 Transportation:	Federal	State
28 For the salaries, wages and all		
29 necessary expenses for the proper		
30 administration of the Department of		

1 Transportation, including the State
2 Transportation Commission and the
3 State Transportation Advisory
4 Committee and the Statewide
5 coordination of municipal services.
6 State appropriation..... 47,022,000
7 For operation of welcome centers.
8 State appropriation..... 2,616,000
9 For advanced highway maintenance
10 technologies and intelligent
11 transportation systems.
12 State appropriation..... 22,100,000
13 For the salaries, wages and all
14 necessary expenses for the operation
15 of the Highway and Safety Improvement
16 Programs, including planning and
17 research, design, engineering, right-
18 of-way acquisition and the operation
19 of the engineering district facilities
20 and liaison services with communities
21 on local road engineering and
22 construction activities.
23 State appropriation..... 150,000,000
24 For security walls pilot projects.
25 State appropriation..... 5,000,000
26 For the salaries, wages and all
27 necessary expenses for the
28 administration and operation of the
29 maintenance program for State roads,
30 bridges, tunnels and structures,

1 including the operation of the county
2 maintenance district facilities. At
3 least \$4,000,000 shall be used for the
4 installation and maintenance of raised
5 reflective pavement markers on
6 interstate and similar highways and
7 for installation and maintenance of
8 such markers on other State roads at
9 locations determined by the Department
10 of Transportation. The \$4,000,000 may
11 be drawn from both the highway and
12 safety improvement and maintenance
13 appropriations. At least \$3,000,000
14 shall be used for the Crossroads
15 Development Project. The \$3,000,000
16 may be drawn from both the highway and
17 safety improvement and maintenance
18 appropriations. At least \$1,500,000
19 shall be used for a pilot project to
20 expand the width of pavement markings
21 from four inches to six inches on
22 limited access highways. The
23 \$1,500,000 may be drawn from both the
24 highway and safety improvement and
25 maintenance appropriations.

26 State appropriation..... 770,500,000

27 For highway maintenance and safety
28 projects.

29 State appropriation..... 10,000,000

30 For a Statewide pavement

1 preservation program.

2 State appropriation..... 50,000,000

3 For maintenance, repair,

4 rehabilitation, reconstruction or

5 replacement of State-designated

6 highways and bridges damaged or

7 destroyed by the storm emergencies of

8 September 2004, January 2005 and April

9 2005. From this appropriation a

10 portion of these funds shall be

11 distributed to county maintenance

12 districts in the amount of disaster

13 recovery costs not reimbursed by the

14 Federal Government to be used for the

15 maintenance program.

16 State appropriation..... 50,000,000

17 For bridge preservation.

18 State appropriation..... 28,000,000

19 For emergency highway and bridge

20 repairs and bridge replacements.

21 State appropriation..... 5,433,000

22 For reinvestment in Department of

23 Transportation facilities.

24 State appropriation..... 16,540,000

25 For the salaries, wages and all

26 necessary expenses for the

27 administration of the Traffic Safety

28 Program and the administration and

29 operation of the Operator and Vehicle

30 Registration Programs.

1 State appropriation..... 127,708,000
 2 For payments to municipalities to
 3 assist in maintenance and construction
 4 costs of roads.
 5 State appropriation..... 190,639,000
 6 For supplemental payments to
 7 municipalities to assist in
 8 maintenance and construction costs of
 9 roads in accordance with 75 Pa.C.S.
 10 Ch. 93 (relating to supplemental
 11 funding for municipal highway
 12 maintenance).
 13 State appropriation..... 5,000,000
 14 Section 802. Executive Offices.--
 15 The following amounts are appropriated
 16 to the Executive Offices: Federal State
 17 For comptroller operations related
 18 to the Motor License Fund.
 19 State appropriation..... 5,831,000
 20 For the Statewide Public Safety
 21 Radio System.
 22 State appropriation..... 5,871,000
 23 Section 803. Treasury
 24 Department.--The following amounts are
 25 appropriated to the Treasury
 26 Department: Federal State
 27 For the payment of salaries, wages
 28 and all necessary expenses in the
 29 proper administration of the program
 30 to refund liquid fuels taxes to which

1 the Commonwealth is not entitled.

2 State appropriation..... 455,000

3 For payment of refunds of liquid

4 fuels taxes for agricultural use to

5 which the Commonwealth is not

6 entitled.

7 State appropriation..... 4,000,000

8 For the payment of approved claims

9 for the refunding of liquid fuels

10 taxes and fuel use taxes to which the

11 Commonwealth is not entitled.

12 State appropriation..... 350,000

13 Refunding liquid fuels tax -

14 political subdivision use.

15 State appropriation..... 3,200,000

16 Refunding liquid fuels tax -

17 volunteer fire companies, volunteer

18 ambulance services and volunteer

19 rescue squads.

20 State appropriation..... 400,000

21 Refunding liquid fuels tax - to the

22 restricted account created pursuant to

23 75 Pa.C.S. § 7706 (relating to

24 restricted account) for use by the

25 Department of Conservation and Natural

26 Resources for the improvement of the

27 public roadways, highways and bridges

28 of this Commonwealth that are also

29 used by snowmobiles and all-terrain

30 vehicles. For the purpose of this

1 appropriation, improvement includes,
2 but is not limited to, grooming for
3 snowmobile use and safety.

4 State appropriation..... 1,000,000

5 Refunding liquid fuels tax - to the
6 Boat Fund for the use of the
7 Pennsylvania Fish and Boat Commission
8 for the improvement of the waters of
9 Pennsylvania on which motorboats are
10 permitted to operate.

11 State appropriation..... 2,800,000

12 For the payment of principal and
13 interest requirements on general
14 obligation bonds issued for
15 transportation projects.

16 State appropriation..... 12,097,000

17 For payment of principal and
18 interest requirements on general
19 obligation bonds issued for public
20 improvements.

21 State appropriation..... 10,625,000

22 For payment of the compensation of
23 the Commonwealth's loan and transfer
24 agent for services and expenses in
25 connection with the registration,
26 transfer and payment of interest on
27 bonds of the Commonwealth and other
28 services required to be performed by
29 the loan and transfer agent.

30 State appropriation..... 50,000

1 Section 804. Department of
2 Conservation and Natural Resources.--
3 The following amounts are appropriated
4 to the Department of Conservation and
5 Natural Resources:

6 For the maintenance and mitigation
7 of dust and sediment pollution from
8 forestry roads.

	Federal	State
9 State appropriation.....		1,000,000

10 Section 805. Department of
11 Education.--The following amounts are
12 appropriated to the Department of
13 Education:

14 For administration of the school
15 safe driving program and for payments
16 to school districts or joint school
17 organizations for driver education
18 courses.

19 State appropriation.....		1,230,000
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20 Section 806. Department of
21 Environmental Protection.--The
22 following amounts are appropriated to
23 the Department of Environmental
24 Protection:

25 To the State Conservation
26 Commission for the maintenance and
27 improvement of dirt and gravel roads.

28 State appropriation.....		4,000,000
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29 Section 807. Department of General
30 Services.--The following amounts are

1 appropriated to the Department of
 2 General Services: Federal State
 3 For payment of tort claims.
 4 State appropriation..... 20,000,000

5 Section 808. Department of
 6 Revenue.--The following amounts are

7 appropriated to the Department of

8 Revenue: Federal State

9 For administration and enforcement
 10 of various Motor License Fund tax
 11 regulations.

12 State appropriation..... 13,408,000

13 Section 809. Pennsylvania State
 14 Police.--The following amounts are

15 appropriated to the Pennsylvania State

16 Police: Federal State

17 For transfer to the General Fund to
 18 finance the Traffic Control and the
 19 Traffic Safety Facilities Program of
 20 the Pennsylvania State Police. At
 21 least \$25,000 shall be used for
 22 highway safety targeted enforcement.

23 State appropriation..... 372,110,000

24 For transfer to the General Fund of
 25 the Motor License Fund share for the
 26 recruitment, training and deployment
 27 of 120 new troopers during the 2005-
 28 2006 fiscal year and for the
 29 redeployment to patrol duty of at
 30 least 60 enlisted personnel through

1 the hiring of civilian personnel to
2 fill their non-police duties totaling
3 180 additional troopers available for
4 patrol, including a number sufficient
5 to patrol interstate highways in
6 cities of the first class. No funds
7 from this appropriation shall be used
8 for any other purpose and one-half of
9 these funds shall be placed in
10 budgetary reserve until the adoption
11 of a civilianization plan agreement.

12 State appropriation..... 8,289,000

13 For Law Enforcement Information
14 Technology.

15 State appropriation..... 32,135,000

16 For transfer to the General Fund to
17 finance the Municipal Police Officers'
18 Education and Training Commission.

19 State appropriation..... 3,846,000

20 For replacement of patrol vehicles,
21 including sufficient patrol vehicles
22 for the additional 180 troopers
23 authorized in this act.

24 State appropriation..... 10,478,000

25 For transfer to the General Fund to
26 finance the Automated Fingerprint
27 Identification System (AFIS).

28 State appropriation..... 121,000

29 For commercial vehicle inspections.

30 State appropriation..... 3,773,000

1 Section 810. Pennsylvania
2 Emergency Management Agency.--The
3 following amounts are appropriated to
4 the Pennsylvania Emergency Management

5 Agency:	Federal	State
6 For September 2004 Tropical Storm 7 Ivan - Public Assistance.		
8 State appropriation.....		12,500,000

9 SUBPART B
10 AVIATION RESTRICTED REVENUE ACCOUNT

11 Section 821. Department of
12 Transportation.--The following amounts
13 are appropriated to the Department of

14 Transportation:	Federal	State
15 For payment for aviation 16 operations, including the operation 17 and maintenance of State-owned 18 aircraft, payment of general expenses, 19 supplies, printing and equipment; for 20 the development and maintenance of 21 State airports and the maintenance and 22 repair of landing fields, intermediate 23 landing fields, landing field 24 equipment, beacon sites and other 25 navigation facilities; and for the 26 encouragement and development of civil 27 aeronautics.		
28 State appropriation.....		4,966,000
29 For airport development.		
30 State appropriation.....		8,000,000

1 For real estate tax rebate payments
2 to privately owned public use
3 airports.

4 State appropriation..... 250,000

5 PART IX

6 HAZARDOUS MATERIAL RESPONSE

7 FUND APPROPRIATIONS

8 Section 901. Pennsylvania

9 Emergency Management Agency.--The

10 following amounts are appropriated to

11 the Pennsylvania Emergency Management

12 Agency: Federal State

13 For general administration and

14 operational expenses, including

15 expenses of the Hazardous Material

16 Emergency Planning and Response

17 Advisory Committee.

18 State appropriation..... 117,000

19 For training programs for hazardous

20 material response teams.

21 State appropriation..... 417,000

22 For grants to support counties'

23 activities.

24 State appropriation..... 824,000

25 For public and facility owner

26 education, information and

27 participation programs.

28 State appropriation..... 117,000

29 PART X

30 MILK MARKETING FUND APPROPRIATIONS

1 Section 1001. Milk Marketing
2 Board.--The following amounts are
3 appropriated to the Milk Marketing

4 Board: Federal State

5 For the operation of the Milk
6 Marketing Board.

7 State appropriation..... 2,737,000

8 PART XI
9 HOME INVESTMENT TRUST
10 FUND APPROPRIATIONS

11 Section 1101. Department of
12 Community and Economic Development.--
13 The following amounts are appropriated
14 to the Department of Community and

15 Economic Development: Federal State

16 For administration of the Home
17 Program.

18 State appropriation..... 1,200,000

19 PART XII
20 TUITION PAYMENT FUND APPROPRIATIONS

21 Section 1201. Treasury
22 Department.--The following amounts are
23 appropriated to the Treasury

24 Department: Federal State

25 For the operation of the Tuition
26 Account Program Bureau. However, no
27 money deposited with the Treasury
28 Department for the purchase of tuition
29 credits can be used for the
30 administration of the program.

1 State appropriation..... 1,033,000

2 PART XIII

3 BANKING DEPARTMENT FUND APPROPRIATIONS

4 Section 1301. Department of
5 Banking.--The following amounts are
6 appropriated to the Department of

7 Banking: Federal State

8 For general government operations
9 of the Department of Banking.

10 State appropriation..... 18,120,000

11 Section 1302. Department of
12 General Services.--The following
13 amounts are appropriated to the

14 Department of General Services: Federal State

15 For Harristown rental charges.

16 State appropriation..... 141,000

17 For Harristown utility and
18 municipal charges.

19 State appropriation..... 213,000

20 PART XIV

21 FIREARM RECORDS CHECK FUND APPROPRIATIONS

22 Section 1401. Pennsylvania State
23 Police.--The following amounts are
24 appropriated to the Pennsylvania State

25 Police: Federal State

26 For activities associated with the
27 purchase of firearms by individuals.

28 State appropriation..... 5,807,000

29 PART XV

30 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

1 AUTHORITY FUND APPROPRIATIONS

2 Section 1501. Department of
3 Community and Economic Development.--
4 The following amounts are appropriated
5 to the Department of Community and
6 Economic Development:

Federal State

7 For the Ben Franklin Technology
8 Development Authority Fund. The
9 allocation from this appropriation for
10 Ben Franklin centers for fiscal year
11 2005-2006 shall not be less than the
12 allocation for fiscal year 2004-2005.

13 No more than \$1,362,000 may be used
14 for administration.

15 State appropriation..... 55,485,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Ben Franklin
19 Technology Development Authority:

20 (1) "Assistive Technology."

21 Federal appropriation..... 2,000,000

22 (2) "Telecommunications
23 Initiatives."

24 Federal appropriation..... 6,000,000

25 (3) "Technology Opportunities."

26 Federal appropriation..... 500,000

27 (4) "Telecommunications
28 Infrastructure."

29 Federal appropriation..... 2,000,000

30 (5) "Integrated Technology."

1 Federal appropriation..... 1,000,000

2 (6) "Telecommunications Projects."

3 Federal appropriation..... 500,000

4 PART XVI

5 TOBACCO SETTLEMENT FUND

6 Section 1601. Tobacco Settlement

7 Board.--The following amounts are
8 appropriated to the Tobacco Settlement

9 Board: Federal State

10 For the general government
11 operations of the Tobacco Settlement
12 Board.

13 State appropriation..... 376,000

14 Section 1602. Department of Public
15 Welfare.--The following amounts are
16 appropriated to the Department of

17 Public Welfare: Federal State

18 For medical assistance long-term
19 care.

20 State appropriation..... 72,230,000

21 PART XVI-A

22 HEALTH CARE PROVIDER RETENTION ACCOUNT

23 Section 1601-A. Department of
24 Public Welfare.--The following amounts
25 are appropriated to the Department of

26 Public Welfare: Federal State

27 For health care provider retention
28 pursuant to section 443.7 of the act
29 of June 13, 1967 (P.L.31, No.21),
30 known as the Public Welfare Code.

1 State appropriation..... 209,467,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for health care provider
5 retention under section 443.7 of the
6 Public Welfare Code:

7 (1) "Medical Assistance - Provider
8 Retention."

9 Federal appropriation..... 256,533,000

10 PART XVII
11 RESTRICTED RECEIPT ACCOUNTS

12 Section 1701. General provisions.--The Secretary of the
13 Budget may create the restricted receipt accounts set forth in
14 this part for the purpose of administering Federal grants only
15 for the purposes herein designated during the fiscal year July
16 1, 2005, through June 30, 2006.

17 Section 1702. Department of Community and Economic
18 Development.--The following restricted receipt account may be
19 established for the Department of Community and Economic
20 Development:

21 (1) "ARC Housing Revolving Loan Program."

22 Section 1703. Department of Conservation and Natural
23 Resources.--The following restricted receipt accounts may be
24 established for the Department of Conservation and Natural
25 Resources:

26 (1) "Federal Aid to Volunteer Fire Companies."

27 (2) "Federal Land and Water Conservation Fund Act."

28 (3) "National Forest Reserve Allotment."

29 (4) "Federal Land and Water Conservation Fund Act -
30 Conservation and Natural Resources."

1 Section 1704. Department of Education.--The following
2 restricted receipt accounts may be established for the
3 Department of Education:

4 (1) "Education of the Disabled - Part C."

5 (2) "LSTA - Library Grants."

6 (3) "Penn State University Federal Aid."

7 (4) "Emergency Immigration Education Assistance."

8 (5) "Education of the Disabled - Part D."

9 (6) "Homeless Adult Assistance Program."

10 (7) "Severely Handicapped."

11 (8) "Medical Assistance Reimbursements to Local Education
12 Agencies."

13 Section 1705. Department of Environmental Protection.--The
14 following restricted receipt accounts may be established for the
15 Department of Environmental Protection:

16 (1) "Federal Water Resources Planning Act."

17 (2) "Flood Control Payments."

18 (3) "Soil and Water Conservation Act - Inventory of
19 Programs."

20 Section 1706. Department of Transportation.--The following
21 restricted receipt accounts may be established for the
22 Department of Transportation:

23 (1) "Capital Assistance Elderly and Handicapped Programs."

24 (2) "Railroad Rehabilitation and Improvement Assistance."

25 (3) "Ridesharing/Van Pool Program - Acquisition."

26 Section 1707. Pennsylvania Emergency Management Agency.--The
27 following restricted receipt account may be established for the
28 Pennsylvania Emergency Management Agency:

29 (1) "Receipts from Federal Government - Disaster Relief -
30 Disaster Relief Assistance to State and Political Subdivisions."

1 Section 1708. Pennsylvania Historical and Museum
2 Commission.--The following restricted receipt account may be
3 established for the Pennsylvania Historical and Museum
4 Commission:

5 (1) "Federal Grant - Historical Preservation Act of 1966."

6 PART XVII-A

7 COMMUNITY HEALTH REINVESTMENT RESTRICTED ACCOUNT

8 Section 1701-A. Community Health Reinvestment Restricted
9 Account.

10 (a) Establishment.--There is established a restricted
11 receipt account in the Tobacco Settlement Fund in the State
12 Treasury to be known as the Community Health Reinvestment
13 Restricted Account.

14 (b) Payment.--In calendar year 2005, a corporation under 40
15 Pa.C.S. Ch. 61 (relating to hospital plan corporations) or Ch.
16 63 (relating to professional health services plan corporations)
17 which is a party to the Agreement on Community Health
18 Reinvestment entered into February 2, 2005, by the Insurance
19 Department and Capital Blue Cross, Highmark, Inc., Independence
20 Blue Cross and Hospital Service Association of Northeastern
21 Pennsylvania shall pay to the Community Health Reinvestment
22 Restricted Account the amount calculated for the 2005 calendar
23 year in section 5 of the agreement. The full text of the
24 Agreement on Community Health Reinvestment shall be published in
25 the Pennsylvania Bulletin within 30 days of the effective date
26 of this section.

27 (c) Insurance Department.--The money in the Community Health
28 Reinvestment Restricted Account is appropriated to the Insurance
29 Department to be used for contracts to provide basic health care
30 insurance for eligible adults under Chapter 13 of the act of

1 June 26, 2001 (P.L.755, No.77), known as the Tobacco Settlement
2 Act.

3 PART XVIII

4 ADDITIONAL APPROPRIATIONS FOR

5 FISCAL YEAR 2004-2005

6 SUBPART A

7 GENERAL PROVISIONS

8 Section 1801. State appropriations.--(a) The following sums
9 set forth in this part, or as much thereof as may be necessary,
10 are hereby specifically appropriated from the General Fund to
11 the several hereinafter named agencies of the Executive,
12 Legislative and Judicial Departments of the Commonwealth for the
13 payment of salaries, wages or other compensation and travel
14 expenses of the duly elected or appointed officers and employees
15 of the Commonwealth, for the payment of fees for contractual
16 services rendered, for the purchase or rental of goods and
17 services, printing, public advertising by or through any medium,
18 equipment, land and buildings and for payment of any other
19 expenses, as provided by law or by this act, necessary for the
20 proper conduct of the duties, functions and activities and for
21 the purposes hereinafter set forth for the fiscal year beginning
22 July 1, 2004, and for the payment of bills incurred and
23 remaining unpaid at the close of the fiscal year ending June 30,
24 2004.

25 (b) The following sums set forth in this part, or as much
26 thereof as may be necessary, are hereby specifically
27 appropriated from the State Lottery Fund to the several
28 hereinafter named agencies of the Executive Department of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2004, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2004.

9 Section 1802. Federal augmentation appropriations.--The
10 following Federal augmentation appropriations set forth in this
11 part, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the Federal augmentation funds to
13 the several hereinafter named agencies of the Executive and
14 Judicial Departments of the Commonwealth for the payment of the
15 expenses of implementing and carrying out the programs stated
16 herein for the fiscal year beginning July 1, 2004, and for the
17 payment of bills incurred and remaining unpaid at the close of
18 the fiscal year ending June 30, 2004. Unless otherwise stated,
19 the appropriations include any carryovers from the prior fiscal
20 year.

21 SUBPART B

22 EXECUTIVE DEPARTMENT

23 Section 1811. Executive Offices.--

24 The following amounts are appropriated

25 to the Executive Offices: Federal State

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for the Office of

29 Administration:

30 (1) "Medicaid Service Assurance

1 Initiative."

2 Federal appropriation..... 10,000

3 Section 1812. Department of
4 Aging.--The following amounts are
5 appropriated to the Department of

6 Aging: Federal State

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Pharmacy Education."

12 Federal appropriation..... 5,000,000

13 Section 1812.1. Department of
14 Community and Economic Development.--

15 The following amounts are appropriated
16 to the Department of Community and
17 Economic Development: Federal State

18 For intergovernmental cooperation
19 authorities for cities of the second
20 class. Funds must be disbursed to the
21 authority within 60 days of the
22 effective date of this section.

23 State appropriation..... 585,000

24 Section 1813. Department of
25 Conservation and Natural Resources.--

26 The following amounts are appropriated
27 to the Department of Conservation and
28 Natural Resources: Federal State

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for State forest
2 operations:

3 (1) "Aid to Volunteer Fire
4 Companies."

5 Federal appropriation..... 495,000

6 Section 1814. Department of
7 Corrections.--The following amounts
8 are appropriated to the Department of

9 Corrections: Federal State

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for State correctional
13 institutions:

14 (1) "Prison Rape Elimination."

15 Federal appropriation..... 500,000

16 Section 1815. Department of
17 Education.--The following amounts are
18 appropriated to the Department of

19 Education: Federal State

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "State and Community Highway
25 Safety."

26 Federal appropriation..... 747,000

27 For payments to Pennsylvania
28 Charter Schools for the Deaf and
29 Blind.

30 State appropriation..... 29,949,000

1 For special education - approved
2 private schools.

3 State appropriation..... 80,651,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for school food services:

7 (1) "Food and Nutrition - Local."

8 Federal appropriation..... 311,879,000

9 For community college capital
10 leases and debt service.

11 State appropriation..... 4,800,000

12 Section 1816. Department of
13 Health.--The following amounts are
14 appropriated to the Department of

15 Health: Federal State

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for State health care
19 centers:

20 (1) "Preventive Health Special
21 Projects."

22 Federal appropriation..... 3,410,000

23 For screening of newborns.

24 State appropriation..... 4,806,000

25 Section 1817. Department of
26 Military and Veterans Affairs.--The
27 following amounts are appropriated to
28 the Department of Military and

29 Veterans Affairs: Federal State

30 For the Scotland School for

1 Veterans' Children.

2 State appropriation..... 8,593,000

3 Section 1818. Department of Public

4 Welfare.--The following amounts are

5 appropriated to the Department of

6 Public Welfare: Federal State

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for general government

10 operations:

11 (1) "Medical Assistance -

12 Infrastructure."

13 Federal appropriation..... 825,000

14 (2) "Locally Organized Systems of

15 Child Care."

16 Federal appropriation..... 500,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for information systems:

20 (1) "Medical Assistance -

21 Information Systems."

22 Federal appropriation..... 54,388,000

23 (2) "Food Stamps - Information

24 Systems."

25 Federal appropriation..... 10,943,000

26 (3) "Child Support Enforcement -

27 Information Systems."

28 Federal appropriation..... 7,591,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for Statewide operations

2 relating to county administration:

3 (1) "Food Stamps - Statewide."

4 Federal appropriation..... 23,512,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for mental health

8 services:

9 (1) "Medical Assistance - Mental

10 Health."

11 Federal appropriation..... 212,992,000

12 (2) "Mental Health Data

13 Infrastructure."

14 Federal appropriation..... 177,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the State centers for

18 the mentally retarded:

19 (1) "Medicare Services - State

20 Centers."

21 Federal appropriation..... 727,000

22 For cash assistance grants

23 including employment and training and

24 child care services for cash

25 assistance recipients and child care

26 services for former cash assistance

27 recipients.

28 State appropriation..... 384,182,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for cash assistance:
2 (1) "TANFBG - Cash Assistance."
3 The Department of Public Welfare, upon
4 approval of the Secretary of the
5 Budget, may transfer funds from this
6 appropriation to the CCDFBG - Child
7 Care Services appropriation to provide
8 child care services to additional low-
9 income families provided that such
10 transfer of funds will not result in a
11 deficit in this appropriation. The
12 Secretary of the Budget shall provide,
13 ten days prior to any transfer, notice
14 of any such transfer to the chairman
15 and minority chairman of the
16 Appropriations Committee of the Senate
17 and the chairman and minority chairman
18 of the Appropriations Committee of the
19 House of Representatives.

20 Federal appropriation..... 254,773,000

21 (2) "Other Federal Support - Cash
22 Grants."

23 Federal appropriation..... 30,595,000

24 For Supplemental Grants to the
25 Aged, Blind and Disabled.

26 State appropriation..... 140,194,000

27 For medical assistance payments -
28 outpatient services, exclusive of
29 outpatient services provided through
30 capitation plans. The Department of

1 Public Welfare shall not require a
2 recipient to obtain a physician
3 referral in order to receive
4 chiropractic services.

5 State appropriation..... 842,991,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for medical assistance -
9 outpatient:

10 (1) "Medical Assistance -
11 Outpatient." The Department of Public
12 Welfare shall not require a recipient
13 to obtain a physician referral in
14 order to receive chiropractic
15 services.

16 Federal appropriation.....1,186,014,000

17 For medical assistance payments -
18 inpatient, exclusive of inpatient
19 services provided through capitation
20 plans.

21 State appropriation..... 531,785,000

22 For medical assistance payments -
23 capitation plans. For provision of
24 outpatient services and inpatient
25 hospital services to eligible persons
26 enrolled in an approved capitation
27 plan. No part of this appropriation
28 shall be used to pay any provider who
29 has not supplied information in such
30 form as required by the department in

1 order to facilitate claims for Federal
2 financial participation for services
3 rendered to general assistance
4 clients. The Department of Public
5 Welfare shall not require a recipient
6 to obtain a physician referral in
7 order to receive chiropractic
8 services.

9 State appropriation..... 2,312,457,000

10 For medical assistance - long-term
11 care.

12 State appropriation..... 476,116,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for medical assistance -
16 long-term care:

17 (1) "Medical Assistance - Long-
18 term Care."

19 Federal appropriation.....2,463,201,000

20 For medical assistance -
21 transportation. This appropriation
22 includes sufficient funds for a 2%
23 cost-of-living adjustment.

24 State appropriation..... 44,675,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for medical assistance -
28 transportation:

29 (1) "Medical Assistance -
30 Transportation."

1 Federal appropriation..... 39,512,000

2 For special pharmaceutical services
3 for AIDS-related services.

4 State appropriation..... 13,398,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for special
8 pharmaceutical services for AIDS-
9 related services:

10 (1) "AIDS - Ryan White."

11 Federal appropriation..... 25,000,000

12 For community mental retardation
13 services, exclusive of capital
14 improvements, which shall include
15 grants to counties for
16 noninstitutional programs. This
17 appropriation includes sufficient
18 funds for a 2% cost-of-living
19 adjustment for services not provided
20 by county staff.

21 State appropriation..... 706,593,000

22 Section 1819. Pennsylvania State
23 Police.--The following amounts are
24 appropriated to the Pennsylvania State

25 Police: Federal State

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Innovative Occupant

1 Protection."

2 Federal appropriation..... 600,000

3 Section 1820. Pennsylvania

4 Emergency Management Agency.--The

5 following amounts are appropriated to

6 the Pennsylvania Emergency Management

7 Agency: Federal State

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for general government

11 operations:

12 (1) "Civil Preparedness."

13 Federal appropriation..... 7,424,000

14 (2) "Flash Flood Project - Warning

15 System."

16 Federal appropriation..... 170,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for the Office of the

20 State Fire Commissioner:

21 (1) "Fire Prevention."

22 Federal appropriation..... 30,000

23 For September 1999 Tropical Storm

24 Disaster - Hazard Mitigation.

25 State appropriation..... 1,000,000

26 For July 2003 Summer Storm - Hazard

27 Mitigation.

28 State appropriation..... 720,000

29 For September 2004 Tropical Storm

30 Ivan - Public Assistance - State

1 match.

2 State appropriation..... 5,000,000

3 Section 1821. Pennsylvania
4 Historical and Museum Commission.--The
5 following amounts are appropriated to
6 the Pennsylvania Historical and Museum
7 Commission:

Federal State

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Delaware and Lehigh Canal
13 Partnership Program."

14 Federal appropriation..... 309,000

15 Section 1822. Pennsylvania Board
16 of Probation and Parole.--The
17 following amounts are appropriated to
18 the Pennsylvania Board of Probation
19 and Parole:

Federal State

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the Sexual Offenders
23 Assessment Board:

24 (1) "Sex Offender Management."

25 Federal appropriation..... 251,000

26 SUBPART C
27 LEGISLATIVE DEPARTMENT

28 Section 1851. Senate.--The
29 following amounts are appropriated to
30 the Senate:

Federal State

1 For the salaries, wages and all
2 necessary expenses for the following
3 purposes:

4 Salaries of Senators.

5 State appropriation..... 4,960,000

6 Salaries, wages and all necessary
7 expenses of the President of the
8 Senate.

9 State appropriation..... 300,000

10 Salaries and wages of employees of
11 the Chief Clerk and all necessary
12 expenditures to be allocated and
13 disbursed at the direction of the
14 President pro tempore.

15 State appropriation..... 5,945,000

16 Salaries, wages and expenses of
17 employees of the Senate and expenses
18 of the office of the President pro
19 tempore, including member lodging
20 rental, to be disbursed at the
21 direction of the President pro
22 tempore.

23 State appropriation..... 8,648,000

24 Incidental expenses for payment of
25 maintenance and other expenses of the
26 Senate.

27 State appropriation..... 3,226,000

28 For payment of postage.

29 State appropriation..... 1,461,000

30 The above appropriations for

1 postage and for incidental expenses
2 shall be paid prior to the payment of
3 such expenses on warrant of the State
4 Treasurer in favor of the Chief Clerk
5 upon the presentation of requisitions
6 for the same: Provided, That the total
7 amount of requisitions for
8 advancements, less the total amount of
9 expenditures made as certified by such
10 officer to the State Treasurer, shall
11 not exceed the amount of the bond of
12 the officer having control of the
13 disbursement from the funds advanced.

14 For contingent expenses for the
15 President and President pro tempore.
16 The sum appropriated shall be
17 allocated to the officers in the same
18 manner and proportion as the
19 appropriations for contingent expenses
20 contained in section 251 of the act of
21 June 29, 2002 (P.L.2106, No.7A), known
22 as the General Appropriation Act of
23 2002.

24 State appropriation..... 25,000

25 Upon presentation of requisitions
26 for contingent expenses, such shall be
27 paid on warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such

1 compensation or expenses.

2 Miscellaneous expenses:

3 Mileage and expenses, Senators: In
4 addition to the annual allocation for
5 expenses authorized by law for each
6 member of the Senate, each member
7 shall receive an annual allocation in
8 an amount established by the Senate
9 Committee on Management Operations for
10 actual expenses incurred for lodging
11 and meals while away from home on
12 official legislative business,
13 official postage and all other
14 expenses incidental to legislative
15 duties.

16 State appropriation..... 1,329,000

17 Legislative printing and expenses,
18 furniture, technology improvements,
19 restorations, security enhancements,
20 North Office Building modernization,
21 equipment, renovations and other
22 expenses.

23 State appropriation..... 18,592,000

24 Upon presentation of requisitions
25 by the Chief Clerk against the
26 appropriations for legislative
27 printing and expenses for expenses,
28 such shall be paid on warrant of the
29 State Treasurer directly to and in
30 favor of the persons designated in

1 such requisitions as entitled to
2 receive such expenses.

3 For the Computer Services Account
4 (R) and the Computer Services Account
5 (D), including the payment of
6 salaries, wages, operating costs,
7 contracts, equipment, software and
8 other incidental materials and
9 expenses. Such equipment, software and
10 incidental materials may be ordered
11 directly by the supervising member of
12 the caucus computer services office,
13 to the extent each item is less than
14 \$1,000, a copy of the order is
15 forwarded to the Chief Clerk, and all
16 other provisions of the Financial
17 Operating Rules of the Senate,
18 including pricing and services are
19 followed. The sum appropriated shall
20 be divided equally by the State
21 Treasurer and shall be deposited into
22 the Computer Services Account (R) and
23 the Computer Services Account (D).

24 State appropriation..... 10,290,000

25 For the payment of the expenses of
26 the Committee on Appropriations (R)
27 and the Committee on Appropriations
28 (D) for investigating schools,
29 colleges, universities, correctional
30 institutions, mental hospitals,

1 medical and surgical hospitals, homes
2 and other institutions and agencies
3 supported, in whole or in part, by
4 appropriations from the State Treasury
5 in analyzing reports, expenditures and
6 the general operation and
7 administration of the institutions and
8 agencies, in examining and analyzing
9 requests of the same and of the
10 various departments, boards and
11 commissions of the Commonwealth, and
12 for the collection of data from other
13 states, attending seminars and
14 conferences, and in cooperating and
15 exchanging information with
16 legislative budget and financial
17 committees of other states, and for
18 the necessary clerical assistance and
19 other assistance, travel expenses,
20 member lodging rental and all other
21 expenses deemed necessary by the
22 chairman (R) or the chairman (D), as
23 appropriate, in compiling data and
24 information connected with the work of
25 the Senate in compiling comparative
26 costs and other fiscal data and
27 information for the use of the
28 committee and the Senate during
29 legislative sessions and during the
30 interim between legislative sessions

1 to the discharge of such duties. The
2 committee, upon authorization of the
3 chairman (R), shall have the authority
4 to examine and inspect all properties,
5 equipment, facilities, files, records
6 and accounts of any State office,
7 department, institution, board,
8 committee, commission or agency or any
9 institution or agency supported, in
10 whole or in part, by appropriation
11 from the State Treasury and to
12 administer oaths. The Committee on
13 Appropriations may issue subpoenas
14 under the hand and seal of the
15 chairman (R) to compel the attendance
16 of witnesses and the production of any
17 papers, books, accounts, documents and
18 testimony touching matters properly
19 being inquired into by the committee
20 and to cause the deposition of
21 witnesses either residing within or
22 without the State to be taken in the
23 manner prescribed by law for taking
24 depositions in civil actions. Upon
25 presentation of requisitions by the
26 Chief Clerk for such compensation or
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such requisition

1 as entitled to receive such
2 compensation or expenses. The sum
3 appropriated shall be divided equally
4 by the State Treasurer and shall be
5 deposited in separate accounts for the
6 Committee on Appropriations (R) and
7 the Committee on Appropriations (D).

8 State appropriation..... 8,996,000

9 For the Caucus Operations Account
10 (R) and the Caucus Operations Account
11 (D) for payment of salaries, wages and
12 all other incidental expenses incurred
13 in hiring personnel and staff for
14 services which, in the opinion of the
15 Floor Leader (R) or the Floor Leader
16 (D) as may be appropriate, may be
17 required or arise during legislative
18 sessions and during the interim
19 between legislative sessions and for
20 the payment of all other expenses,
21 including member lodging rental,
22 related to the performance of Senate
23 duties and responsibilities. Upon
24 presentation of requisitions by the
25 Chief Clerk for such compensation or
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such

1 compensation or expenses. The sum
2 appropriated shall be divided equally
3 by the State Treasurer and shall be
4 deposited into the Caucus Operations
5 Account (R) and the Caucus Operations
6 Account (D).

7 State appropriation..... 37,600,000

8 For Committee and Contingent
9 Expenses which in the opinion of the
10 Floor Leader (R) or the Floor Leader
11 (D) may be appropriate, including
12 allocations for contingent expenses in
13 the same amounts as the appropriations
14 for Contingent Expenses contained in
15 section 251 of the Act of June 29,
16 2002 (P.L.2106, No.7A) known as the
17 General Appropriation Act of 2002
18 other than contingent expenses for the
19 President and President pro tempore.
20 Upon presentation of requisitions by
21 the Chief Clerk for such expenses,
22 such shall be paid on warrant of the
23 State Treasurer directly to and in
24 favor of the persons designated in
25 such requisition as entitled to
26 receive such expenses. The sum
27 appropriated shall be divided equally
28 by the State Treasurer and shall be
29 deposited in separate accounts for the
30 Committee and contingent Expense

1 Account (R) and the Committee and
2 Contingent Expense Account (D).

3 State appropriation..... 458,000

4 All appropriations made in this act
5 or in any other fiscal year to any
6 account of the Senate remaining
7 unexpended and unencumbered on the
8 effective date of this part, may be
9 transferred by the Committee on
10 Management Operations, by a vote of
11 two-thirds of its members, in its
12 discretion, to such Senate accounts as
13 the committee deems necessary. Such
14 power to transfer appropriations shall
15 be limited to the 2004-2005 fiscal
16 year.

17 For the Chief Clerk of the Senate
18 for the purchase of Pennsylvania and
19 National flags to be sent to residents
20 of Pennsylvania.

21 State appropriation..... 24,000

22 Section 1852. House of
23 Representatives.--The following
24 amounts are appropriated to the House
25 of Representatives:

Federal	State
---------	-------

26 For the salaries, wages and all
27 necessary expenses for the following
28 purposes:

29 Salaries of Representatives and
30 extra compensation to the Speaker of

1 the House of Representatives.

2 State appropriation..... 19,222,000

3 Salaries:

4 For the salaries of House employees

5 (R) and House employees (D). The sum

6 appropriated shall be divided equally

7 by the State Treasurer and shall be

8 deposited into separate accounts for

9 the House employees (R) and House

10 employees (D).

11 State appropriation..... 40,450,000

12 For the operation of the Speaker's

13 Office.

14 State appropriation..... 897,000

15 Bipartisan Management Committee,

16 Chief Clerk, Comptroller and the

17 Commonwealth Emergency Medical System.

18 State appropriation..... 12,209,000

19 Mileage:

20 Representatives, officers and

21 employees.

22 State appropriation..... 300,000

23 Postage:

24 Chief Clerk and Legislative

25 Journal.

26 State appropriation..... 2,000,000

27 For contingent expenses (R) and

28 (D). The sum appropriated shall be

29 allocated to the officers and members

30 in the same manner and proportion as

1 appropriations for contingent expenses
2 contained in section 252 of the act of
3 June 29, 2002 (P.L.2106, No.7A), known
4 as the General Appropriation Act of
5 2002.

6 State appropriation..... 761,000

7 The above appropriations for
8 postage and for contingent expenses
9 shall be paid prior to the payment of
10 such expenses on warrant of the State
11 Treasurer in favor of the officers
12 above named upon the presentation of
13 their requisitions for the same:

14 Provided, That the total amount of
15 requisitions for advancements, less
16 the total amount of expenditures made
17 as certified by such officers to the
18 State Treasurer, shall not exceed the
19 amount of the bond of the officer
20 having control of the disbursement
21 from the funds advanced.

22 Miscellaneous expenses:

23 Legislative Office for Research
24 Liaison.

25 State appropriation..... 677,000

26 Incidental expenses.

27 State appropriation..... 7,845,000

28 Expenses - Representatives: In
29 addition to annual reimbursement for
30 expenses heretofore authorized by law

1 for each member of the House of
2 Representatives, each member shall be
3 entitled to reimbursement for actual
4 expenses, not exceeding the sum of
5 \$12,500 annually, incurred for lodging
6 and meals while away from home on
7 official legislative business, home
8 office expenses, official postage,
9 staff and all other expenses
10 incidental to legislative duties.

11 State appropriation..... 5,133,000

12 Legislative printing and expenses.

13 State appropriation..... 16,000,000

14 Attending National Legislative

15 Conference - expenses.

16 State appropriation..... 294,000

17 The above appropriation for
18 attending National Legislative
19 Conference meetings and for attending
20 meetings of the Council of State
21 Governments shall be paid to the Chief
22 Clerk of the House in the same manner
23 and under the same conditions as the
24 appropriations for postage and
25 contingent expenses above.

26 For the payment of the expenses of
27 the Committee on Appropriations (R)
28 and the Committee on Appropriations
29 (D) of the House of Representatives in
30 investigating schools, colleges,

1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals, homes
4 and other institutions and agencies
5 supported, in whole or in part, by
6 appropriations from the State Treasury
7 in analyzing reports, expenditures and
8 the general operation and
9 administration of the institutions and
10 agencies in examining and analyzing
11 requests of the same and of the
12 various departments, boards and
13 commissions of the Commonwealth, and
14 for the collection of data from other
15 states, attending seminars and
16 conferences, and in cooperating and
17 exchanging information with
18 legislative budget and financial
19 committees of other states, and any
20 office expenses necessary to serve the
21 committee and its chairman (R) and
22 chairman (D), as appropriate, and for
23 the necessary clerical assistance and
24 other assistance, travel expenses and
25 all other expenses deemed necessary by
26 the chairman (R) or chairman (D), as
27 appropriate, in compiling data and
28 information connected with the work of
29 the committee in compiling comparative
30 cost and other fiscal data and

1 information for the use of the
2 committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The standing
7 committee shall have the authority to
8 examine and inspect all properties,
9 equipment, facilities, files, records
10 and accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or any
13 institution or agency supported, in
14 whole or in part, by appropriation
15 from the State Treasury and to
16 administer oaths. The portion
17 designated below of the sum
18 appropriated shall be paid on warrant
19 of the State Treasurer in favor of the
20 majority chairman of the committee and
21 the member designated by a majority
22 vote of the House of Representatives
23 Caucus (D), respectively, on the
24 presentation of his requisition for
25 the same. The Majority Chairman of the
26 Committee on Appropriations and the
27 member designated by a majority vote
28 of the House of Representatives Caucus
29 (D), respectively, shall, not later
30 than 30 days after the termination of

1 his term of office or until his
2 successor is elected and also within
3 30 days after the adjournment of any
4 regular or special session, file an
5 account, together with supporting
6 documents whenever possible, in the
7 appropriate majority or minority
8 caucus office of the Committee on
9 Appropriations, of the committee's
10 expenses since the filing of the prior
11 account. The sum appropriated shall be
12 divided equally by the State Treasurer
13 and shall be deposited into separate
14 accounts for the Committee on
15 Appropriations (R) and the Committee
16 on Appropriations (D).

17 State appropriation..... 11,460,000

18 The Committee on Appropriations may
19 issue subpoenas under the hand and
20 seal of the Majority Chairman to
21 compel the attendance of witnesses and
22 the production of any papers, books,
23 accounts, documents and testimony
24 touching matters properly being
25 inquired into by the committee and to
26 cause the deposition of witnesses
27 either residing within or without the
28 State to be taken in the manner
29 prescribed by law for taking
30 depositions in civil actions.

1 For the payment to the Special
2 Leadership Account (R) and the Special
3 Leadership Account (D) for payment of
4 salaries, wages and all other
5 incidental expenses incurred in hiring
6 personnel and staff or for services,
7 which, in the opinion of the Majority
8 Leader or Minority Leader
9 respectively, may be required or arise
10 during legislative sessions and during
11 the interim between legislative
12 sessions and for the payment of all
13 other expenses related to the
14 performance of his duties and
15 responsibilities. The portion
16 designated below of the sum
17 appropriated shall be paid on warrant
18 of the State Treasurer in favor of the
19 Majority Leader and the Minority
20 Leader, respectively, on the
21 presentation of his requisition for
22 the same. The Majority Leader and the
23 Minority Leader, respectively, shall,
24 not later than 30 days after the
25 termination of his term of office or
26 until his successor is elected and
27 also within 30 days after the
28 adjournment of any regular or special
29 session, file an account, together
30 with supporting documents whenever

1 possible, in the office of the
2 Majority Leader or the Minority
3 Leader, respectively, of such expenses
4 since the filing of the prior account.
5 The sum appropriated shall be divided
6 equally by the State Treasurer and
7 shall be deposited into the Special
8 Leadership Account (R) and the Special
9 Leadership Account (D).

10 State appropriation..... 26,658,000

11 For allocation in such amounts as
12 may be designated by the Legislative
13 Management Committee (R) or the
14 Legislative Management Committee (D),
15 as appropriate, to the several
16 standing committees (other than the
17 Committee on Appropriations) of the
18 House for payment of compensation of
19 counsel, research assistants and other
20 staff personnel hired and assigned to
21 work on behalf of the chairman and the
22 majority members of such standing
23 committees and on behalf of the
24 minority members of such standing
25 committees of the House and for other
26 necessary expenses incurred. Upon
27 presentation of requisitions by the
28 Chief Clerk of the House for such
29 compensation or expenses, such shall
30 be paid on warrant of the State

1 Treasurer directly to and in favor of
2 the persons designated in such
3 requisitions as entitled to receive
4 such compensation or expenses. An
5 accounting, together with supporting
6 documents whenever possible, shall be
7 filed in the office of the Chief Clerk
8 of such expenses since the filing of
9 the prior account. The sum
10 appropriated shall be divided equally
11 by the State Treasurer and shall be
12 deposited into the Legislative
13 Management Committee Account (R) and
14 the Legislative Management Committee
15 Account (D).

16 State appropriation..... 43,314,000

17 All appropriations made in this act
18 or in any other fiscal year to any
19 account of the House of
20 Representatives remaining unexpended
21 and unencumbered on the effective date
22 of this part, may be transferred by
23 the Bipartisan Management Committee,
24 in its discretion, to such House
25 accounts as the committee deems
26 necessary. Such power to transfer
27 appropriations shall be limited to the
28 2004-2005 fiscal year.

29 For the Chief Clerk of the House of
30 Representatives for the purchase of

1 Pennsylvania and National flags to be
2 sent to residents of Pennsylvania.

3 State appropriation..... 24,000

4 For information and other
5 technology.

6 State appropriation..... 16,000,000

7 For the school for new members.

8 State appropriation..... 15,000

9 SUBPART D

10 JUDICIAL DEPARTMENT

11 Section 1861. County court
12 reimbursement.--The following amounts

13 are appropriated for court costs: Federal State

14 For reimbursement grants for gun
15 courts in cities of the first class.

16 State appropriation..... 525,000

17 SUBPART E

18 MOTOR LICENSE FUND

19 EXECUTIVE DEPARTMENT

20 Section 1881. Treasury
21 Department.--The following amounts are

22 appropriated to the Treasury

23 Department: Federal State

24 Refunding liquid fuels tax - to the
25 restricted account created pursuant to
26 75 Pa.C.S. § 7706 (relating to
27 restricted account) for the use by the
28 Department of Conservation and Natural
29 Resources for the improvement of the
30 public roadways, highways and bridges

1 of the Commonwealth that are also used
2 by snowmobiles and all-terrain
3 vehicles. For the purpose of this
4 appropriation, improvement includes,
5 but is not limited to, grooming for
6 snowmobile use and safety.

7 State appropriation..... 1,000,000

8 SUBPART J

9 MISCELLANEOUS PROVISIONS FOR 2004-2005

10 Section 1891. Prior laws unaffected.--This act is not
11 intended to be inconsistent with or to repeal any provision of
12 any act enacted at this or any prior session of the General
13 Assembly regulating the purchase of supplies, the ordering of
14 printing and binding, the purchase, maintenance and use of
15 automobiles, the method of making payments from the State
16 Treasury for any purpose or the functioning of any
17 administrative department, board or commission.

18 Section 1892. Compliance with other law before funds
19 available.--No appropriation made by this part to any
20 department, board, commission or agency of the Executive
21 Department shall be available unless and until the department,
22 board, commission or agency has complied with sections 615 and
23 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
24 Administrative Code of 1929.

25 Section 1893. Contracts prerequisite to encumbering or
26 committing funds.--Funds for the purchase of supplies, materials
27 and equipment shall not be deemed to be committed or encumbered
28 until contracts covering the purchase have been entered into
29 with the vendors.

30 Section 1894. Minority business set-asides.--(a) Each

1 department or other instrumentality of the Commonwealth listed
2 in Subpart B authorized to contract for buildings, highways,
3 commodities, equipment, supplies or services shall report to the
4 General Assembly all information pertinent to anticipated
5 procurement needs at the beginning of each fiscal year and each
6 fiscal quarter thereafter.

7 (b) As used in this section, the term "minority business"
8 means a minority business enterprise as defined in the act of
9 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
10 Minority Business Development Authority Act.

11 Section 1895. Appropriation of funds from miscellaneous
12 sources.--(a) In addition to the amounts appropriated by this
13 part, moneys received in payment for food and household supplies
14 furnished to employees and other persons, except inmates, by an
15 institution, and moneys received from the proceeds from the sale
16 of any products of the soil, meats, livestock, timber or other
17 materials sold by the department shall be paid into the General
18 Fund and are hereby appropriated out of the General Fund to the
19 several respective institutions for the operation and
20 maintenance of the institutions.

21 (b) In addition to the amounts appropriated by this part,
22 all moneys received from any other source, except the Federal
23 Government, as contributions for the programs provided herein or
24 as payment for services or materials furnished by one
25 institution to another, except those collections designated as
26 revenues, shall be paid into the General Fund and are hereby
27 appropriated out of the General Fund for the purposes of the
28 respective appropriations.

29 (c) In addition to any funds specifically appropriated by
30 this part, all moneys received by a department or agency of the

1 Commonwealth from any other sources, except the Federal
2 Government, as contributions or supplements to the department or
3 agency for a program or administration of an act included in
4 this part shall be paid into the General Fund and credited to
5 the appropriation for that program or administration of the act.

6 Section 1896. Lapsing of unused funds.--(a) Except as
7 otherwise provided by law or by this section, that part of all
8 appropriations in Part XVIII uncommitted or unencumbered as of
9 June 30, 2005, shall be continuing appropriations until June 30,
10 2005.

11 (b) The appropriation in section 209 of the act of July 4,
12 2004 (P.L. , No.7A), known as the General Appropriation Act
13 of 2004, to the Department of Community and Economic Development
14 for grants to issuing authorities under the Infrastructure
15 Facilities Improvement Program shall be a continuing
16 appropriation until June 30, 2006.

17 (c) The appropriations in Part XVIII to the Pennsylvania
18 Emergency Management Agency for September 1999 Tropical Storm
19 Disaster - Hazard Mitigation, July 2003 Summer Storm - Hazard
20 Mitigation and September 2004 Tropical Storm Ivan - Public
21 Assistance-State Match shall be continuing appropriations until
22 June 30, 2008.

23 (d) The appropriation in section 215 of the act of July 4,
24 2004 (P.L. , No.7A), known as the General Appropriation Act
25 of 2004, to the Department of Health for health research and
26 services shall be a continuing appropriation until June 30,
27 2006.

28 (e) The appropriation in section 228 of the act of July 4,
29 2004 (P.L. , No.7A), known as the General Appropriation Act
30 of 2004, to the Pennsylvania Higher Education Assistance Agency

1 for a technology work experience internship program shall be a
2 continuing appropriation until June 30, 2006.

3 (f) The appropriation in Subpart C of this part to the
4 Legislative Department shall be a continuing appropriation.

5 (g) The appropriation in section 281 of the act of July 4,
6 2004 (P.L. , No.7A), known as the General Appropriation Act
7 of 2004, to the Supreme Court for the unified judicial system
8 security program shall be a continuing appropriation.

9 (h) The appropriation in section 1881 to the Treasury
10 Department shall be a continuing appropriation until June 30,
11 2006.

12 Section 1897. Construction with prior appropriation acts.--
13 Any appropriation in Subparts B, C, D and E of this part which
14 is the same or similar to any appropriation in the act of July
15 4, 2004 (P.L. , No.7A), known as the General Appropriation
16 Act of 2004, shall replace that appropriation.

17 Section 1898. Deduction of expended appropriations under
18 prior law.--Any money which has been appropriated and expended
19 under the act of July 4, 2004 (P.L. , No.7A), known as the
20 General Appropriation Act of 2004, shall be deducted from the
21 corresponding appropriation in this part.

22 PART XIX

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR 2005-2006

25 Section 1901. General Fund repository for Federal funds.--
26 All moneys received from the Federal Government as contributions
27 or supplements to the departments or agencies of the
28 Commonwealth or the programs herein provided shall be paid into
29 the General Fund.

30 Section 1902. Limitation on encumbering or spending Federal

1 funds.--Federal funds shall be encumbered or spent only to the
2 extent that such funds are estimated as being available during
3 the fiscal year of the Commonwealth.

4 Section 1903. Appropriation of prior unspent Federal
5 funds.--Any Federal money which has been previously appropriated
6 by the General Assembly and authorized or allocated by the
7 Federal Government but remains unspent from prior fiscal years
8 and will not be renewed for fiscal year 2005-2006 is hereby
9 appropriated.

10 Section 1904. Subgrants between Federal fund
11 appropriations.--Subgrants may be made between appropriations
12 without further approval of the General Assembly. The Secretary
13 of the Budget shall submit a list of subgrants to the chairman
14 and minority chairman of the Appropriations Committee of the
15 Senate and the chairman and minority chairman of the
16 Appropriations Committee of the House of Representatives
17 quarterly. No subgrant to a State agency, however, may be made
18 from a restricted receipt account without a specific
19 appropriation by the General Assembly.

20 Section 1905. Utilization of emergency Federal funds.--(a)
21 Federal funds available for costs and damages resulting from
22 natural disasters or civil disobedience may be added to an
23 appropriation contained in this act or to funds appropriated or
24 may be used for the purposes prescribed by the Federal
25 Government.

26 (b) In addition to the moneys appropriated by this act, all
27 moneys received from the Federal Government for the purpose of
28 disaster assistance or relief, or other moneys received as a
29 direct result of terrorist acts and moneys for homeland security
30 and defense, shall be paid into the General Fund and are hereby

1 appropriated out of the General Fund to the departments, boards,
2 commissions or agencies designated by the Governor.

3 (c) In the event of any emergency situation in which the
4 General Assembly cannot act in sufficient time, the Governor is
5 authorized through executive authorization to provide up to
6 \$10,000,000 in Federal funds to alleviate the emergency
7 situation. For the purposes of this section, "emergency" is
8 defined as any situation in which there is a chance of or which
9 may result in substantial human suffering.

10 Section 1906. Transfer of funds from TANFBG to CCDFBG and
11 SSBG.--In accordance with Federal law which permits the transfer
12 of funds from the TANFBG to the CCDFBG and SSBG, the Department
13 of Public Welfare, upon approval of the Secretary of the Budget,
14 may make such transfers of funds provided that any such transfer
15 will not result in a deficit in any appropriation from which
16 funds are transferred. The Secretary of the Budget shall provide
17 ten days prior notification of any such transfers to the
18 chairman and the minority chairman of the Appropriations
19 Committee of the Senate and the chairman and minority chairman
20 of the Appropriations Committee of the House of Representatives.

21 Section 1907. Transfer of LIHEAP funds.--(a) The Department
22 of Public Welfare, upon approval of the Secretary of the Budget,
23 may transfer up to 15% of any additional funds received for the
24 LIHEAP program either through an increase in the regular program
25 or a Presidential release of contingency funds, to the
26 Department of Community and Economic Development for the LIHEAP
27 - Weatherization Program. The Secretary of the Budget shall
28 provide ten days prior notification of any such transfers to the
29 chairman and minority chairman of the Appropriations Committee
30 of the Senate and the chairman and minority chairman of the

1 Appropriations Committee of the House of Representatives.

2 (b) The Department of Public Welfare, upon approval of the
3 Secretary of the Budget, may transfer LIHEAP administrative
4 funds to the Department of Community and Economic Development
5 subject to any limitations under Federal law. The Secretary of
6 the Budget shall provide ten days prior notification of any such
7 transfer to the chairman and minority chairman of the
8 Appropriations Committee of the Senate and the chairman and
9 minority chairman of the Appropriations Committee of the House
10 of Representatives.

11 PART XX

12 MISCELLANEOUS PROVISIONS FOR 2005-2006

13 Section 2001. Prior laws unaffected.--Except as provided in
14 section 253, this act is not intended to be inconsistent with or
15 to repeal any provision of any act enacted at this or any prior
16 session of the General Assembly regulating the purchase of
17 supplies, the ordering of printing and binding, the purchase,
18 maintenance and use of automobiles, the method of making
19 payments from the State Treasury for any purpose or the
20 functioning of any administrative department, board or
21 commission.

22 Section 2002. Compliance with other law before funds
23 available.--No appropriation made by this act to any department,
24 board, commission or agency of the Executive Department shall be
25 available unless and until the department, board, commission or
26 agency has complied with sections 615 and 616 of the act of
27 April 9, 1929 (P.L.177, No.175), known as The Administrative
28 Code of 1929.

29 Section 2003. Contracts prerequisite to encumbering or
30 committing funds.--Funds available to agencies, boards,

1 departments, commissions, or other governmental entities under
2 this act for the procurement of supplies, services or
3 construction shall not be available for payment of, or to be
4 committed to or encumbered for payment of, any such procurement
5 unless and until the agency, board, department or other
6 governmental entity has complied with all of the requirements
7 applicable to the procurement that are set out in 62 Pa.C.S.
8 (relating to procurement) and in the policies, procedures and
9 regulations instituted in accordance with that code.

10 Section 2004. Minority business set-asides.--(a) Each
11 department or other instrumentality of the Commonwealth listed
12 in Subpart A of Part II authorized to contract for buildings,
13 highways, commodities, equipment, supplies or services shall
14 report to the General Assembly all information pertinent to
15 anticipated procurement needs at the beginning of each fiscal
16 year and each fiscal quarter thereafter.

17 (b) As used in this section, the term "minority business"
18 means a minority business enterprise as defined in the act of
19 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
20 Minority Business Development Authority Act.

21 Section 2005. Appropriation of funds from miscellaneous
22 sources.--(a) In addition to the amounts appropriated by this
23 act, moneys received in payment for food and household supplies
24 furnished to employees and other persons, except inmates, by an
25 institution, and moneys received from the proceeds from the sale
26 of any products of the soil, meats, livestock, timber or other
27 materials sold by the department shall be paid into the General
28 Fund and are hereby appropriated out of the General Fund to the
29 several respective institutions for the operation and
30 maintenance of the institutions.

1 (b) In addition to the amounts appropriated by this act, all
2 moneys received from any other source, except the Federal
3 Government, as contributions for the programs provided herein or
4 as payment for services or materials furnished by one
5 institution to another, except those collections designated as
6 revenues, shall be paid into the General Fund and are hereby
7 appropriated out of the General Fund for the purposes of the
8 respective appropriations.

9 (c) In addition to any funds specifically appropriated by
10 this act, all moneys received by a department or agency of the
11 Commonwealth from any other sources, except the Federal
12 Government, as contributions or supplements to the department or
13 agency for a program or administration of an act included in
14 this act shall be paid into the General Fund and credited to the
15 appropriation for that program or administration of the act.

16 Section 2006. Lapsing of unused funds.--(a) Except as
17 otherwise provided by law or by this section, that part of all
18 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
19 XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or
20 unencumbered as of June 30, 2006, shall automatically lapse as
21 of that date.

22 (b) The appropriations in Part II to the Department of
23 Agriculture for crop insurance and fruit trees indemnities shall
24 be a continuing appropriation until June 30, 2007.

25 (c) The appropriation in Part II to the Department of
26 Education for approved private schools and Pennsylvania Charter
27 Schools for the Deaf and Blind for prior years' audit resolution
28 shall be a continuing appropriation until June 30, 2007.

29 (d) The appropriations in Part II to the Pennsylvania
30 Emergency Management Agency for August 2004 Storm Relief, August

1 2004 Storm Disaster - Public Assistance, September 2004 Storm
2 Relief, Hazard Mitigation, September 2004 Tropical Storm Ivan -
3 Public Assistance - State Match and the April 2005 Flooding -
4 Public Assistance shall be continuing appropriations until June
5 30, 2008.

6 (e) The appropriations in Part II to the Legislative
7 Department shall be continuing appropriations.

8 (f) The appropriations in Part II to the Supreme Court for
9 the unified judicial security programs shall be a continuing
10 appropriation.

11 (g) The appropriation in Part II for county court
12 reimbursements for the gun courts shall be a continuing
13 appropriation until June 30, 2007.

14 (h) The appropriation in section 803 providing a refund to
15 the Department of Conservation and Natural Resources shall be a
16 continuing appropriation.

17 (i) The appropriation in Part VIII to the Pennsylvania
18 Emergency Management Agency for September 2004 Tropical Storm
19 Ivan-Public Assistance shall be a continuing appropriation until
20 June 30, 2008.

21 Section 2007. Appellate courts appropriation contingency.--
22 The funds appropriated in Part II to the Supreme, Superior and
23 Commonwealth Courts for justice and judge expenses are
24 contingent upon a vouchered expense account plan being continued
25 by the Supreme Court.

26 Section 2008. Transfer of excess funds.--The Governor may
27 transfer any excess money in those funds receiving proceeds of
28 Commonwealth of Pennsylvania general obligation bonds in excess
29 of the amount necessary for the purposes for which the bonds
30 were issued to the appropriate sinking fund for payment of debt

1 service due on outstanding bonds. If such excess funds, together
2 with any available balance, exceed the amount of debt service
3 remaining to be paid, the funds shall be transferred to the
4 General Fund or to the appropriate special fund responsible for
5 such debt service.

6 Section 2009. Transfer of funds by the Supreme Court.--The
7 Supreme Court may transfer during the fiscal year funds
8 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
9 and 291 to the Judicial Department in Part II, among any of the
10 line items contained within those sections. In order to avoid a
11 deficit in any line items in those sections, the Supreme Court
12 may also transfer any funds deposited into the Judicial Computer
13 System Augmentation Account to any line items in those sections.
14 The Supreme Court may also transfer any excess funds
15 appropriated in those sections to the Judicial Computer System
16 Augmentation Account during the month of June 2006. Whenever the
17 Supreme Court makes a transfer under this section, the Supreme
18 Court shall give written notification to the Secretary of the
19 Budget and chairman and minority chairman of the Senate
20 Committee on Appropriations and the chairman and the minority
21 chairman of the House of Representatives Committee on
22 Appropriations ten days prior to any transfer. This section
23 shall not apply to the appropriation in section 291 for gun
24 courts.

25 Section 2010. Motor License Fund limitation.--The Department
26 of Transportation is authorized to make adjustments to
27 construction contracts for highway capital projects involving
28 steel entered into prior to March 1, 2004, where the adjustments
29 are supported by mutual consideration.

EFFECTIVE DATE

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Section 2101. Retroactivity.--This act shall be retroactive as follows:

(1) The provisions of Part XVIII of this act shall be retroactive to June 30, 2005.

(2) Except as provided in paragraph (1), the remainder of this act shall be retroactive to July 1, 2005.

Section 2102. Effective date.--This act shall take effect immediately.