To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 815, entitled:


respectfully submit the following bill as our report:

BRETT FEESE
NICHOLAS A. MICOZZIE
DWIGHT EVANS

(Committee on the part of the House of Representatives.)

ROBERT J. THOMPSON
DAVID J. BRIGHTBILL
VINCENT J. FUMO

(Committee on the part of the Senate.)
***This page intentionally left blank***
To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2005, to June 30, 2006, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Tuition Payment Fund, the Emergency Medical Services Operating Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Tobacco Settlement Fund, the Health Care Provider Retention Account and the Community Health Reinvestment Restricted Account to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2005, to June 30, 2006; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2005, to June 30, 2006, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2005, to June 30, 2006, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2005; to provide for the additional appropriation of Federal and State funds from the General Fund and the Motor License Fund, for the Executive and Legislative Departments of the Commonwealth for the fiscal year July 1, 2004, to June 30, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.
Section 102. Definitions.
Section 103. Abbreviations.
Section 104. State appropriations.
Section 105. Federal augmentation appropriations.
Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2005-2006

SUBPART A. EXECUTIVE DEPARTMENT
Section 201. Governor.
Section 202. Executive Offices.
Section 203. Lieutenant Governor.
Section 204. Attorney General.
Section 205. Auditor General.
Section 206. Treasury Department.
Section 207. Department of Aging.
Section 208. Department of Agriculture.
Section 209. Department of Community and Economic Development.
Section 210. Department of Conservation and Natural Resources.
Section 211. Department of Corrections.
Section 212. Department of Education.
Section 213. Department of Environmental Protection.
Section 214. Department of General Services.
Section 215. Department of Health.
Section 216. Insurance Department.
Section 217. Department of Labor and Industry.
Section 218. Department of Military and Veterans Affairs.
Section 219. Department of Public Welfare.
Section 220. Department of Revenue.
Section 221. Department of State.
Section 222. Department of Transportation.
Section 223. Pennsylvania State Police.
Section 224. State Civil Service Commission.
Section 226. Pennsylvania Fish and Boat Commission.
Section 227. State System of Higher Education.
Section 228. Pennsylvania Higher Education Assistance Agency.
Section 229. Pennsylvania Historical and Museum Commission.
Section 230. Pennsylvania Infrastructure Investment Authority.
1 Section 231. Environmental Hearing Board.
2 Section 232. Pennsylvania Board of Probation and Parole.
3 Section 233. Pennsylvania Public Television Network Commission.
4 Section 234. Pennsylvania Securities Commission.
5 Section 235. State Tax Equalization Board.
7 Section 237. State Ethics Commission.
8 Section 238. State Employees’ Retirement System.
9 Section 239. Thaddeus Stevens College of Technology.
10 Section 240. Pennsylvania Housing Finance Agency.
11
12 Section 251. Senate.
13 Section 252. House of Representatives.
14 Section 253. Legislative Reference Bureau.
15 Section 254. Legislative Budget and Finance Committee.
16 Section 255. Legislative Data Processing Committee.
18 Section 257. Local Government Commission.
19 Section 258. Joint Legislative Air and Water Pollution Control
20 and Conservation Committee.
21 Section 259. Legislative Audit Advisory Commission.
23 Section 261. Capitol Preservation Committee.
24 Section 262. Pennsylvania Commission on Sentencing.
25 Section 263. Center for Rural Pennsylvania.
26 Section 264. Commonwealth Mail Processing Center.
27 Section 265. Chief Clerks of Senate and House of
28 Representatives.
29
30 Section 281. Supreme Court.
Section 282. Superior Court.

Section 283. Commonwealth Court.

Section 284. Courts of common pleas.


Section 286. Philadelphia Traffic Court.

Section 287. Philadelphia Municipal Court.

Section 288. Judicial Conduct Board.

Section 289. Court of Judicial Discipline.

Section 290. Juror cost reimbursement.

Section 291. County court reimbursement.

PART III. STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

Section 302. Department of Transportation.

PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

Section 401. Department of Environmental Protection.

Section 402. Department of Public Welfare.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.

PART VII. STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS FOR 2005-2006

SUBPART A. MOTOR LICENSE FUND

Section 801. Department of Transportation.

Section 802. Executive Offices.
Section 803. Treasury Department.

Section 804. Department of Conservation and Natural Resources.

Section 805. Department of Education.

Section 806. Department of Environmental Protection.

Section 807. Department of General Services.

Section 808. Department of Revenue.

Section 809. Pennsylvania State Police.


SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.

PART IX. HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

PART X. MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

PART XII. TUITION PAYMENT FUND APPROPRIATIONS

Section 1201. Treasury Department.

PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

Section 1301. Department of Banking.

Section 1302. Department of General Services.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

PART XVI. TOBACCO SETTLEMENT FUND

Section 1601. Tobacco Settlement Board.

Section 1602. Department of Public Welfare.
PART XVI-A. HEALTH CARE PROVIDER RETENTION ACCOUNT

Section 1601-A. Department of Public Welfare.

PART XVII. RESTRICTED RECEIPT ACCOUNTS

Section 1701. General provisions.
Section 1702. Department of Community and Economic Development.
Section 1703. Department of Conservation and Natural Resources.
Section 1704. Department of Education.
Section 1705. Department of Environmental Protection.
Section 1706. Department of Transportation.
Section 1708. Pennsylvania Historical and Museum Commission.

PART XVII-A

COMMUNITY HEALTH REINVESTMENT RESTRICTED ACCOUNT

Section 1701-A Community Health Reinvestment Restricted Account.

PART XVIII. ADDITIONAL APPROPRIATIONS FOR FISCAL YEAR 2004-2005

SUBPART A. GENERAL PROVISIONS

Section 1801. State appropriations.
Section 1802. Federal augmentation appropriations.

SUBPART B. EXECUTIVE DEPARTMENT

Section 1811. Executive Offices.
Section 1812. Department of Aging.
Section 1812.1. Department of Community and Economic Development.
Section 1813. Department of Conservation and Natural Resources.
Section 1814. Department of Corrections.
Section 1815. Department of Education.
Section 1816. Department of Health.
Section 1817. Department of Military and Veterans Affairs.

Section 1818. Department of Public Welfare.

Section 1819. Pennsylvania State Police.


Section 1821. Pennsylvania Historical and Museum Commission.

Section 1822. Pennsylvania Board of Probation and Parole.

SUBPART C. LEGISLATIVE DEPARTMENT

Section 1851. Senate.

Section 1852. House of Representatives.

SUBPART D. JUDICIAL DEPARTMENT

Section 1861. County court reimbursement.

SUBPART E

MOTOR LICENSE FUND

EXECUTIVE DEPARTMENT

Section 1881. Treasury Department.

SUBPART J. MISCELLANEOUS PROVISIONS FOR 2004-2005

Section 1891. Prior laws unaffected.

Section 1892. Compliance with other law before funds available.

Section 1893. Contracts prerequisite to encumbering or committing funds.

Section 1894. Minority business set-asides.

Section 1895. Appropriation of funds from miscellaneous sources.

Section 1896. Lapsing of unused funds.

Section 1897. Construction with prior appropriation acts.

Section 1898. Deduction of expended appropriations under prior law.

PART XIX. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2005-2006
Section 1901. General Fund repository for Federal funds.

Section 1902. Limitation on encumbering or spending Federal funds.

Section 1903. Appropriation of prior unspent Federal funds.

Section 1904. Subgrants between Federal fund appropriations.

Section 1905. Utilization of emergency Federal funds.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.

Section 1907. Transfer of LIHEAP funds.

PART XX. MISCELLANEOUS PROVISIONS FOR 2005-2006


Section 2002. Compliance with other law before funds available.

Section 2003. Contracts prerequisite to encumbering or committing funds.


Section 2005. Appropriation of funds from miscellaneous sources.

Section 2006. Lapsing of unused funds.

Section 2007. Appellate courts appropriation contingency.

Section 2008. Transfer of excess funds.

Section 2009. Transfer of funds by the Supreme Court.

Section 2010. Motor License Fund limitation.

PART XXI. EFFECTIVE DATE

Section 2101. Retroactivity.

Section 2102. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

Section 101. Short title.--This act shall be known and may
be cited as the General Appropriation Act of 2005.

Section 102. Definitions.--The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.
"BG." Block grant.
"CCDFBG." Child Care and Development Fund Block Grant.
"CSBG." Community Services Block Grant.
"DCSI." Drug Control and Systems Improvement Formula Grant Program.
"DFSC." Drug Free Schools and Communities Act.
"DOE." Department of Energy.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act.
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"HUD." Department of Housing and Urban Development.
"LIHEABG." Low-Income Home Energy Assistance Block Grant.
"LSTA." Library Services and Technology Act.
"MCHSBG." Maternal and Child Health Services Block Grant.
"MHSBG." Mental Health Services Block Grant.
"MR." Mental Retardation.
Section 104. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(c) Energy Conservation and Assistance Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(d) Judicial Computer System Augmentation Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to
the Judicial Department of the Commonwealth for the payment of
salaries, wages or other compensation and travel expenses, for
the payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2005, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2005.

(e) Emergency Medical Services Operating Fund.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
Emergency Medical Services Operating Fund to the several
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and
for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties,
functions and activities and for the purposes hereinafter set
forth for the fiscal year beginning July 1, 2005, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2005.

(f) The State Stores Fund.--The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from The State Stores Fund to the
hereinafter named agency of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2005, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2005.

(g) Motor License Fund.--The following sums, or as much
thereof as may be necessary, are hereby appropriated from the
Motor License Fund to the hereinafter named agencies of the
Executive Department for the payment of salaries, wages and
other compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for
contractual services and other expenses necessary for the proper
conduct of the duties, functions and activities for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2005, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2005.

(h) Aviation Restricted Revenue Account.--The following
sums, or as much thereof as may be necessary, are hereby
appropriated from the Aviation Restricted Revenue Account in the
Motor License Fund to the hereinafter named agencies of the
Executive Department for the purposes set forth herein for the
fiscal year beginning July 1, 2005, and for the payment of bills
incurred and remaining unpaid at the close of the fiscal year
ending June 30, 2005.

(i) Hazardous Material Response Fund.--The following sums
set forth in this act, or as much thereof as may be necessary,
are hereby specifically appropriated from the Hazardous Material
Response Fund to the several hereinafter named agencies of the
Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(j) Milk Marketing Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(k) Home Investment Trust Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2005, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2005.

(1) Tuition Payment Fund.--The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Tuition Payment Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2005, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2005.

(m) Banking Department Fund.--The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Banking Department Fund to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(n) Firearm Records Check Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2005, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2005.

(p) Tobacco Settlement Fund.--The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Tobacco Settlement Fund to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2005, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2005.

(q) Health Care Provider Retention Account.--The following
sums, or as much thereof as may be necessary, are hereby
appropriated from the Health Care Provider Retention Account in
the General Fund to the hereinafter named agencies of the
Executive Department for the purposes set forth herein for the
fiscal year beginning July 1, 2005, and for the payment of bills
incurred and remaining unpaid at the close of the fiscal year
ending June 30, 2005.

Section 105. Federal augmentation appropriations.--The
following Federal augmentation appropriations set forth in this
act, or as much thereof as may be necessary, are hereby

specifically appropriated from the Federal augmentation funds to
the several hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of the expenses
of implementing and carrying out the programs stated herein for
the fiscal year beginning July 1, 2005, and for the payment of
bills incurred and remaining unpaid at the close of the fiscal
year ending June 30, 2005. Unless otherwise stated, the
appropriations include any carryovers from the prior fiscal
year.

Section 106. Block grants.--(a) Appropriation.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
block grant (BG) funds to the several hereinafter named agencies
of the Executive Department of the Commonwealth for the
purposes, and under the restrictions, for which the funds are
provided for the fiscal year beginning July 1, 2005.

(b) Small Communities Development Block Grant.--The Small
Communities Development Block Grant (SCDBG) is to assist small
cities and communities that have a high concentration of
impoverished citizens and substandard housing to expand their
low-income and moderate-income housing opportunities and to meet
community development needs.

(c) Community Services Block Grant.--The Community Services
Block Grant (CSBG) is to provide a range of services and
activities having a measurable and potentially major impact on
the causes of poverty in the community or those areas of the
community where poverty is a particularly acute problem. In
addition, new focus may be placed on the unemployed, both old
and new. Local agencies may lower their eligibility requirements
for recipients to three months to allow greater flexibility to
assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.--The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the
minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2005-2006

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated to

<table>
<thead>
<tr>
<th>20050H0815B2568</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>23</td>
</tr>
</tbody>
</table>
For the Office of the Governor:

including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation........ 7,400,000

Section 202. Executive Offices.--
The following amounts are appropriated to the Executive Offices:

For the Office of Administration.

State appropriation........ 8,516,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Administration:

(1) "Medicaid Service Assurance Initiative."

Federal appropriation...... 20,000

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation........ 536,000

For Commonwealth Technology
Services.

State appropriation........    60,144,000
For integrated management systems.

State appropriation........    39,710,000
For the Inspector General.

State appropriation........    3,339,000
For investigation of welfare fraud activities.

State appropriation........    13,100,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

1. "TANFBG - Program Accountability."
   Federal appropriation......    1,500,000
2. "Food Stamps - Program Accountability."
   Federal appropriation......    6,755,000
3. "Medical Assistance - Program Accountability."
   Federal appropriation......    4,000,000
4. "CCDFBG Subsidized Day Care - Fraud Investigation."
   Federal appropriation......    1,000,000

For the Office of the Budget.

State appropriation........    30,544,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the
1 Budget:
2 (1) "WIA - Program Accountability."
3 Federal appropriation...... 400,000
4 (2) "Aging and Disability Resource Center."
5 Federal appropriation...... 384,000
6 (3) "Health Care Access."
7 Federal appropriation...... 900,000
8 (4) "Long-Term Care Initiative."
9 Federal appropriation...... 391,000
10 (5) "Quality Assurance Improvement."
11 Federal appropriation...... 303,000
12 (6) "Real Choice - Housing Integration."
13 Federal appropriation...... 575,000
14 (7) "Real Choice Systems Change."
15 Federal appropriation...... 600,000
16 (8) "Medical Assistance Disabled Access."
17 Federal appropriation...... 180,000
18 (9) "Real Choice Systems Transformation."
19 Federal appropriation...... 700,000
20 For an audit of the Auditor General:
21 State appropriation........ 100,000
22 For the Office of General Counsel:
23 State appropriation........ 3,987,000
For the Rural Development Council.

State appropriation........ 188,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development Council:

(1) "Rural Development."

Federal appropriation...... 80,000

For the Pennsylvania Human Relations Commission.

State appropriation........ 10,323,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."

Federal appropriation...... 2,000,000

(2) "HUD - Special Project Grant."

Federal appropriation...... 3,500,000

For the Governor's Advisory Commission on Latino Affairs.

State appropriation........ 212,000

For the African-American Affairs Commission.

State appropriation........ 318,000

For the Asian-American Affairs Commission.

State appropriation........ 139,000

For the Council on the Arts.
State appropriation........ 1,138,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation...... 240,000

For the Pennsylvania Commission for Women.

State appropriation........ 273,000

For the Juvenile Court Judges Commission.

State appropriation........ 2,129,000

For the Public Employee Retirement Commission.

State appropriation........ 721,000

For the Pennsylvania Commission on Crime and Delinquency.

State appropriation........ 4,073,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."

Federal appropriation...... 350,000

(2) "DCSI - Administration."

Federal appropriation...... 1,883,000

(3) "DCSI - Program Grants."

Federal appropriation...... 30,000,000
(4) "DCSI - Criminal History Records."

Federal appropriation...... 10,000

(5) "Juvenile Justice - Title V."

Federal appropriation...... 3,000,000

(6) "Juvenile Justice - Title V - Administration."

Federal appropriation...... 28,000

(7) "Statistical Analysis Center."

Federal appropriation...... 150,000

(8) "Criminal Identification Technology."

Federal appropriation...... 4,800,000

(9) "Crime Victims' Compensation Services."

Federal appropriation...... 8,053,000

(10) "Crime Victim Assistance."

Federal appropriation...... 18,000,000

(11) "Violence Against Women Formula Grant Program."

Federal appropriation...... 6,000,000

(12) "Violence Against Women Formula Grant Program - Administration."

Federal appropriation...... 250,000

(13) "Juvenile Justice State Challenge Grants."

Federal appropriation...... 400,000

(14) "Local Law Enforcement Block Grant."
1 Federal appropriation...... 4,000,000
2 (15) "Truth in Sentencing Incentive Grants."
3 Federal appropriation...... 40,000,000
4 (16) "Residential Substance Abuse Treatment Program."
5 Federal appropriation...... 3,000,000
6 (17) "DFSC - Special Program."
7 Federal appropriation...... 5,200,000
8 (18) "Crime Victims Assistance (VOCA) - Administration/Operations."
9 Federal appropriation...... 1,148,000
10 (19) "Juvenile Accountability Incentive Program."
11 Federal appropriation...... 10,000,000
12 (20) "Juvenile Accountability Incentive Program - Administration."
13 Federal appropriation...... 240,000
14 (21) "Combat Underage Drinking Program."
15 Federal appropriation...... 550,000
16 (22) "Pennsylvanians Against Underage Drinking."
17 Federal appropriation...... 500,000
18 (23) "Juvenile Justice and Delinquency Prevention."
19 Federal appropriation...... 4,500,000
20 (24) "Safe Neighborhoods."
21 Federal appropriation...... 1,600,000
22 (25) "Forensic Science Program."
Federal appropriation......  400,000

(26) "Drug Court Coordination."

Federal appropriation......  200,000

(27) "Integrated Justice Data Hubs."

Federal appropriation......  500,000

(28) "Services for Human Trafficking Victims."

Federal appropriation......  295,000

(29) "Victims' Rights Compliance Project."

Federal appropriation......  75,000

For the Partnership for Safe Children Program.

State appropriation........  5,675,000

For Victims of Juvenile Crime.

State appropriation........  3,450,000

For the Weed and Seed program. No less than $250,000 shall be for a federally recognized Weed and Seed community that was designated by the United States Department of Justice in 2004.

State appropriation........  3,423,000

For payments for grants-in-aid to counties for providing intermediate punishment programs, including at least $250,000 to be used for implementation of an intermediate punishment program in the Forty-fifth
Judicial District. The remainder of these funds shall be distributed to the various counties based on the following formula: 50% shall be based on the proportion of offenders diverted from the county prison system to county intermediate punishment programs and 50% shall be based on the proportion of offenders diverted from the State correctional system to the county prison system.

State appropriation........ 3,430,000 For intermediate punishment grants for drug and alcohol treatment.

State appropriation........ 15,825,000 For Drug Education and Law Enforcement.

State appropriation........ 2,791,000 For Research-Based Violence Prevention Programs.

State appropriation........ 5,965,000 For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation........ 5,918,000 For specialized probation services, including school-based, community-based, intensive supervision and aftercare services pursuant to 20050H0815B2568.
standards adopted by the Juvenile
Court Judges' Commission.

State appropriation........ 13,793,000
For law enforcement and other
related activities in counties of the
second class.

State appropriation........ 7,500,000
For grants and other initiatives to
reduce violence and secure safer
neighborhoods in cities of the first
class.

State appropriation........ 6,825,000
For grants and other initiatives to
reduce violence.

State appropriation........ 1,150,000
For grants to the arts.

State appropriation........ 14,500,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for grants to the arts:
(1) "National Endowment for the
Arts - Basic State Grant."

Federal appropriation...... 623,000
For cultural activities.

State appropriation........ 5,260,000
Section 203. Lieutenant
Governor.--The following amounts are
appropriated to the Lieutenant
Governor:

For the Office of the Lieutenant

Federal State
1 Governor, including payment of
2 expenses of the residence at the
3 Edward Martin Military Reservation.
4 
5 For the Board of Pardons.
6 
7 Section 204. Attorney General.--
8 The following amounts are appropriated
9 to the Attorney General:
10 
11 For general government operations
12 of the Office of Attorney General.
13 
14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:
18 (1) "State Medicaid Fraud Control
19 Units."
20 
21 (2) "Middle Atlantic - Great Lakes
22 Organized Crime Law Enforcement
23 Network."
24 
25 For computer enhancements.
26 
27 For drug law enforcement.
28 
29 The following Federal amounts are
30 appropriated to supplement the sum
31 appropriated for drug law enforcement:
<table>
<thead>
<tr>
<th>(1)</th>
<th>&quot;High Intensity Drug Trafficking Areas.&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal appropriation...... 3,226,000</td>
</tr>
<tr>
<td>(2)</td>
<td>&quot;Prescription Drug Monitoring.&quot;</td>
</tr>
<tr>
<td></td>
<td>Federal appropriation...... 163,000</td>
</tr>
<tr>
<td></td>
<td>For local drug task forces.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 9,308,000</td>
</tr>
<tr>
<td></td>
<td>For a drug strike task force.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 1,804,000</td>
</tr>
<tr>
<td></td>
<td>For witness relocation programs.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 437,000</td>
</tr>
<tr>
<td></td>
<td>For violence reduction witness relocation program.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 563,000</td>
</tr>
<tr>
<td></td>
<td>For Child Predator Interception Unit.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 680,000</td>
</tr>
<tr>
<td></td>
<td>For a capital appeals case unit.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 612,000</td>
</tr>
<tr>
<td></td>
<td>For charitable nonprofit conversions.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 949,000</td>
</tr>
<tr>
<td></td>
<td>For tobacco law enforcement.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 680,000</td>
</tr>
<tr>
<td></td>
<td>For trials resulting from indictments by multicounty grand juries.</td>
</tr>
<tr>
<td></td>
<td>State appropriation........ 150,000</td>
</tr>
<tr>
<td></td>
<td>Section 205. Auditor General.--The</td>
</tr>
</tbody>
</table>

---
following amounts are appropriated to
the Auditor General:

For the Department of the Auditor
General for postauditing, annually,
periodically or specially, the affairs
of any department, board or commission
which is supported out of the General
Fund, district justices, other fining
offices, Volunteer Firemen's Relief
Association Funds and the offices of
Statewide elected officials and for
the proper auditing of appropriations
for or relating to public assistance,
including any Federal sums
supplementing such appropriations.

Funds provided to the Department of
the Auditor General shall be for the
purpose of performing postaudits in
accordance with generally accepted
government auditing standards.

State appropriation........ 48,059,000

For the Board of Claims.

State appropriation........ 1,920,000

For computer enhancements.

State appropriation........ 1,000,000

Section 206. Treasury

Department.--The following amounts are
appropriated to the Treasury

Department:

For general government operations

20050H0815B2568 - 36 -
of the Treasury Department.

State appropriation........ 24,976,000

For administration of Article
XIII.1 of the act of April 9, 1929
(P.L.343, No.176), known as The Fiscal
Code.

State appropriation........ 14,620,000

For computer integration programs.

State appropriation........ 1,835,000

For the Board of Finance and
Revenue.

State appropriation........ 2,309,000

For advertising and promotional
activities related to the tuition
account program.

State appropriation........ 1,000,000

For the payment of the
Commonwealth's portion of the expenses
of various councils, commissions,
conferences, boards, associations,
coalitions and institutes which are
multistate organizations of which the
Commonwealth has been a member for at
least one year and which membership
enables the Commonwealth government to
represent the citizens of
Pennsylvania, such organizations being
designed to promote or protect the
member states' interests, or which
promote governmental financial
excellence or accountability. This appropriation includes $75,000 for the Council of State Governments ERC Eastern Leadership Development and Issues Academy. Any such payment shall be made on requisition of the Governor on behalf of the organization which shall file an accounting of expenses with the Auditor General.

State appropriation........ 1,011,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation........ 25,000

For payment of law enforcement officers' and emergency response personnel death benefits.

State appropriation........ 775,000

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.

State appropriation........ 75,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under

20050H0815B2568

State appropriation............. 712,373,000

Section 207. Department of Aging.--The following amounts are appropriated to the Department of Aging:

For general government operations

State appropriation............. 7,912,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation...... 1,817,000

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation...... 173,000

(3) "Medical Assistance - Administration."

Federal appropriation...... 1,042,000

(4) "Pharmacy Education."

Federal appropriation...... 12,084,000

For family caregiver support.

State appropriation............. 11,461,000

The following Federal amounts are appropriated to supplement the sum
appropriated for family caregiver support:

(1) "Programs for the Aging - Title III - Family Caregiver."

Federal appropriation...... 10,000,000

For legal advocacy for older Pennsylvanians.

State appropriation........ 600,000

For Alzheimer's outreach.

State appropriation........ 250,000

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:

(1) "Memory Loss Screening."

Federal appropriation...... 400,000

Section 208. Department of Agriculture.--The following amounts are appropriated to the Department of Agriculture:

For general government operations

of the Department of Agriculture.

State appropriation........ 29,451,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation...... 1,200,000

(2) "Poultry Grading Service."
Federal appropriation......  59,000
(3) "Medicated Feed Mill Inspection."
Federal appropriation......  30,000
(4) "National School Lunch Administration."
Federal appropriation......  350,000
(5) "Emergency Food Assistance."
Federal appropriation......  3,200,000
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.
(6) "Pesticide Enforcement, Certification, Training and Control Program."
Federal appropriation......  1,000,000
(7) "Agricultural Risk Protection."
Federal appropriation......  2,000,000
(8) "Commodity Supplemental Food."
Federal appropriation......  1,500,000
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.
(9) "Organic Cost Distribution."
Federal appropriation......  180,000
(10) "Animal Disease Control."
Federal appropriation...... 2,000,000

(11) "Food Establishment Inspections."
Federal appropriation...... 300,000

(12) "Integrated Pest Management."
Federal appropriation...... 150,000

(13) "Johne's Disease Herd Project."
Federal appropriation...... 1,800,000

(14) "Avian Influenza Surveillance."
Federal appropriation...... 1,000,000

(15) "Oral Rabies Vaccine."
Federal appropriation...... 100,000

(16) "Exotic Newcastle Disease Control."
Federal appropriation...... 300,000

(17) "Scrapie Disease Control."
Federal appropriation...... 60,000

(18) "Monitoring Foot and Mouth Disease."
Federal appropriation...... 100,000

(19) "Wildlife Services."
Federal appropriation...... 800,000

(20) "Animal Identification."
Federal appropriation...... 2,000,000

(21) "Dairy Development."
Federal appropriation...... 500,000

For Farmers' Market Food Coupons,
including no less than $750,000 for a
senior citizens program.

State appropriation........ 2,000,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for Farmers' Market Food
Coupons:

(1) "Farmers' Market Food
Coupons."

Federal appropriation...... 4,300,000

(2) "Senior Farmers' Market
Nutrition."

Federal appropriation...... 3,000,000

In addition to the specific amounts
appropriated herein, all other moneys
received from the Federal Government
for farmers' market food coupons and
senior farmers' market nutrition are
hereby appropriated to such program.

For the administration of the
Agricultural Conservation Easement
Program.

State appropriation........ 520,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for administration of the
Agricultural Conservation Easement
Program:

(1) "Farmland Protection."

Federal appropriation...... 4,000,000
For agricultural research, including no less than $300,000 for ornamental conifer research, production and promotion.

- State appropriation........ 3,000,000

For agricultural promotion, education and exports. This appropriation includes at least $100,000 for the promotion of Pennsylvania wines and wine grapes.

- State appropriation........ 1,286,000

For hardwoods research and promotion.

- State appropriation........ 780,000

For a farm safety program.

- State appropriation........ 111,000

For the administration of the Nutrient Management Program.

- State appropriation........ 320,000

For the Animal Health Commission. This appropriation includes at least $1,000,000 for State diagnostic laboratories administered by the Department of Agriculture.

- State appropriation........ 5,250,000

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

- State appropriation........ 20,000

For payment into the State Farm
Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation........                 3,000,000

For payments to county fairs. This appropriation includes at least $400,000 for an equine arena.

State appropriation........                 4,400,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation........                 225,000

For planning and staging of an open dairy show.

State appropriation........                 225,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation........                 50,000

The department may make allocations of the above three appropriations, as it deems appropriate, to an
association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of Livestock, Dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation................. 55,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to $1,000,000 for the emergency food assistance development program and up to $2,000,000 for the cost of distributing bonus TEFAP commodities to counties.

State appropriation................. 18,000,000

For food marketing and research.

State appropriation................. 3,000,000

For product promotion and
marketing.

The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation......  150,000

(2) "Keystone Agricultural Innovation Center."

Federal appropriation...... 1,000,000

For programs to encourage development of future farmers.

State appropriation.......  104,000

For agriculture and rural youth programs.

State appropriation.......  110,000

For payment into the Nutrient Management Fund.

State appropriation....... 3,280,000

For payment to conservation districts.

State appropriation....... 1,660,000

For a crop insurance program to be administered consistent with the provisions of the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.

State appropriation....... 1,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for crop insurance:

(1) "Crop Insurance."

Federal appropriation........ 2,000,000

For fruit tree indemnity payments relating to Plum Pox Virus and costs related to disease eradication and other prevention and control measures.

State appropriation........ 500,000

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

For general government operations of the Department of Community and Economic Development.

State appropriation........ 17,990,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."

Federal appropriation........ 275,000

(2) "DOE Weatherization - Administration."

Federal appropriation........ 535,000

(3) "SCDBG - Administration."
Federal appropriation... 1,720,000

(4) "CSBG - Administration."

Federal appropriation... 1,402,000

(5) "LIHEABG - Administration."

Federal appropriation... 535,000

(6) "Communications Infrastructure."

Federal appropriation... 830,000

For the purpose of increasing international trade.

State appropriation...... 5,734,000

For international marketing.

State appropriation...... 1,700,000

For interactive marketing.

State appropriation...... 2,040,000

For the purpose of marketing to attract tourists to this Commonwealth.

State appropriation...... 15,100,000

For the purpose of marketing to attract business to this Commonwealth.

State appropriation...... 3,985,000

For cultural expositions and exhibitions.

State appropriation...... 4,930,000

For regional marketing partnerships.

State appropriation...... 4,500,000

For the purpose of marketing to attract film business to this Commonwealth.
State appropriation........                   600,000
For a housing research center.

State appropriation........                   250,000
For business retention and expansion.

State appropriation........                   12,276,000
For Pennports. The sum of $18,880,000 shall be allocated as follows: $330,000 for Pennports operations; $1,000,000 for the Port of Pittsburgh; $2,500,000 for the Port of Erie; $1,500,000 for the Delaware River Maritime Enterprise Council; and $13,550,000 to the Philadelphia Regional Port Authority to be distributed as follows: $6,000,000 for operating and administrative expenses, $4,975,000 for debt service, $1,500,000 for Piers 38, 40, 78, 80 and 80 Annex, $75,000 for a piers database, $400,000 for a navigational system, $100,000 for a competitiveness study and $500,000 for an intermodal incentive study.

State appropriation........                   18,880,000
For land use planning, including at least $500,000 for a transit revitalization investment district planning study.

State appropriation........                   3,321,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the prevention of military base realignment and closure.</td>
<td>450,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Municipalities Financial Recovery Revolving Fund.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Industrial Sites Environmental Assessment Fund.</td>
<td>500,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Ben Franklin Technology Development Authority Fund.</td>
<td>50,200,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Commonwealth Financing Authority.</td>
<td>8,294,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For intergovernmental cooperation authorities for cities of the second class. Funds must be disbursed to the authority within 60 days of the effective date of this section.</td>
<td>963,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For the Opportunity Grant Program.</td>
<td>49,000,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For Keystone Innovation Zones.</td>
<td>2,000,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For customized job training programs.</td>
<td>30,000,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
<tr>
<td>For workforce leadership grants.</td>
<td>4,050,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td></td>
</tr>
</tbody>
</table>
For emergency responders' resources and training.

State appropriation........  6,000,000

For infrastructure development.

State appropriation........  22,500,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.

State appropriation........  30,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

(1) "DOE Weatherization."

Federal appropriation......  18,000,000

(2) "Emergency Shelter for the Homeless."

Federal appropriation......  75,000

(3) "LIHEABG - Weatherization Program."

Federal appropriation......  24,000,000

(4) "SCDBG - HUD Disaster Recovery."

Federal appropriation......  4,529,000
For family savings accounts.

State appropriation........ 1,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for family savings banks:

(1) "Assets for Independence."

Federal appropriation...... 1,000,000

For shared municipal services.

State appropriation........ 1,400,000

For local government and municipal resources and development.

State appropriation........ 31,000,000

For the New Communities Program.

State appropriation........ 18,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the New Communities Program.

(1) "Enterprise Communities - SSBG."

Federal appropriation...... 28,000,000

For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' regional representative.

State appropriation........ 1,000,000

For payment of grants to recognized industrial development agencies to
assist such agencies in the financing
of their operational costs for the
purposes of making studies, surveys
and investigations, the compilation of
data and statistics and in the
carrying out of planning and
promotional programs. This
appropriation includes at least
$1,000,000 for local economic
development agencies.

State appropriation........ 4,150,000
For payment of grants to
Appalachian local development
districts. This appropriation includes
at least $500,000 for the northwest
incubators.

State appropriation........ 5,050,000
For small business development

State appropriation........ 6,750,000
For tourist promotion assistance.

State appropriation........ 11,000,000
For tourist promotion relating to
accredited zoos.

State appropriation........ 2,000,000
For community revitalization and
assistance. For grants for community
revitalization and improvement

projects which in the judgment of the
department will improve the stability
of the community; promote economic development; improve existing and
develop new civic, cultural,
recreational, industrial and other
facilities; assist in business
retention, expansion, stimulation and
attraction; promote the creation of
jobs and employment opportunities; or
enhance the health, welfare and
quality of life of Pennsylvania
citizens. Grants shall be awarded only
after program guidelines, schedules
and application procedures are
established by the department and
published in the Pennsylvania
Bulletin.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For urban development programs.</td>
<td>48,300,000</td>
</tr>
<tr>
<td>For community and business assistance.</td>
<td>7,000,000</td>
</tr>
<tr>
<td>For economic growth and development assistance.</td>
<td>2,500,000</td>
</tr>
<tr>
<td>For community and municipal facilities assistance.</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For market development.</td>
<td>2,500,000</td>
</tr>
<tr>
<td></td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
For rural leadership training

State appropriation........ 210,000

For flood plain management.

State appropriation........ 60,000

The following Federal amounts are appropriated to supplement the sum appropriated for flood plain management:

(1) "FEMA Technical Assistance."

Federal appropriation...... 150,000

(2) "FEMA - Mapping."

Federal appropriation...... 120,000

For community conservation and employment.

State appropriation........ 15,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:

(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation...... 28,000,000

For a super computer center.
1 State appropriation........ 1,500,000
2 For the Pennsylvania Infrastructure Technology Assistance Program.
3 State appropriation........ 5,000,000
4 For minority business development.
5 State appropriation........ 2,000,000
6 For Fay-Penn economic development.
7 State appropriation........ 600,000
8 For tourist product development.
9 State appropriation........ 2,000,000
10 For industrial resource centers.
11 State appropriation........ 15,200,000
12 For early intervention for
13 distressed municipalities.
14 State appropriation........ 750,000
15 For manufacturing and business
16 assistance.
17 State appropriation........ 2,500,000
18 For Penn-Tap.
19 State appropriation........ 300,000
20 For agile manufacturing.
21 State appropriation........ 750,000
22 For powdered metals.
23 State appropriation........ 100,000
24 For regional development
25 initiatives.
26 State appropriation........ 900,000
27 For grants to issuing authorities
28 under the Infrastructure and
29 Facilities Improvement Program.
State appropriation........  5,000,000
For technical assistance and
training to municipal code officials,
individuals and persons employed by
third-party agencies under contract to
a municipality as prescribed by the
act of November 10, 1999 (P.L.491,
No.45), known as the Pennsylvania
Construction Code Act.

State appropriation........  250,000
For grants to community development
financial institutions as authorized
by section 2506 of the act of June 29,
1996 (P.L.434, No.67), known as the
Job Enhancement Act.

State appropriation........  2,000,000
For digital and robotic technology.

State appropriation........  1,500,000

Section 210. Department of
Conservation and Natural Resources.--
The following amounts are appropriated
to the Department of Conservation and
Natural Resources:

State appropriation........  17,862,000
For general government operations
of the Department of Conservation and
Natural Resources.

The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
1 operations:
2 (1) "Surface Mining Control and
3 Reclamation."
4 Federal appropriation...... 180,000
5 (2) "Topographic and Geologic
6 Survey Grants."
7 Federal appropriation...... 175,000
8 (3) "Bituminous Coal Resources."
9 Federal appropriation...... 150,000
10 (4) "Intermodal Surface
11 Transportation Act."
12 Federal appropriation...... 5,000,000
13 (5) "Land and Water Conservation
14 Fund." In addition to these funds, any
15 contingency funds made available to
16 the Commonwealth under the Federal
17 Land and Water Conservation Act are
18 hereby appropriated.
19 Federal appropriation...... 12,000,000
20 (6) "Economic Action Program."
21 Federal appropriation...... 100,000
22 For State parks operations.
23 State appropriation....... 55,170,000
24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for State Parks:
27 (1) "Recreational Trails."
28 Federal appropriation...... 3,500,000
29 For State forests operations.
30 State appropriation....... 14,616,000
The following Federal amounts are appropriated to supplement the sum appropriated for State Forests:

(1) "Forest Fire Protection and Control."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>1,000,000</th>
</tr>
</thead>
</table>

(2) "Forestry Incentives and Agricultural Conservation."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>50,000</th>
</tr>
</thead>
</table>

(3) "Forest Management and Processing."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>850,000</th>
</tr>
</thead>
</table>

(4) "Cooperative Forest Insect and Disease Control."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>250,000</th>
</tr>
</thead>
</table>

(5) "Aid to Volunteer Fire Companies."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>550,000</th>
</tr>
</thead>
</table>

(6) "Wetland Protection Fund."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>200,000</th>
</tr>
</thead>
</table>

For forest pest management.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>2,111,000</th>
</tr>
</thead>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:

(1) "Forest Insect and Disease Control."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>2,000,000</th>
</tr>
</thead>
</table>

For Heritage and other parks.
<table>
<thead>
<tr>
<th>State appropriation........</th>
<th>5,350,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for Water Conservation and Flood Control.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>55,000</td>
</tr>
<tr>
<td>For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>35,000</td>
</tr>
<tr>
<td>For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>2,480,000</td>
</tr>
<tr>
<td>For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>300,000</td>
</tr>
<tr>
<td>Section 211. Department of Corrections.--The following amounts are appropriated to the Department of Corrections:</td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>31,494,000</td>
<td>300,000</td>
</tr>
<tr>
<td>For general government operations of the Department of Corrections.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>31,494,000</td>
</tr>
<tr>
<td>For inmate medical care.</td>
<td></td>
</tr>
</tbody>
</table>
State appropriation........ 182,270,000
For inmate education and training.

State appropriation........ 42,445,000
The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

   (1) "Youth Offenders Education."
       Federal appropriation...... 565,000
   (2) "Correctional Education."
       Federal appropriation...... 1,420,000

For the State correctional institutions. Consideration shall be given to minimum relief factor values calculated when determining staffing levels for corrections officers and food service instructors at each State correctional institution.

State appropriation........ 1,089,381,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

   (1) "SABG - Drug and Alcohol Programs."
       Federal appropriation...... 2,100,000
   (2) "Reimbursement for Alien Inmates."
       Federal appropriation...... 1,157,000
   (3) "Volunteer Support."
Federal appropriation......       20,000

(4) "Truth in Sentencing."

Federal appropriation......   25,614,000

(5) "RSAT - Drug Treatment."

Federal appropriation......      550,000

(6) "Inmate Re-entry Program."

Federal appropriation......    1,250,000

(7) "Prison Rape Elimination."

Federal appropriation......       81,000

(8) "Corrections Technology -
Biometrics."

Federal appropriation......      485,000

Section 212. Department of Education.--The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education:

State appropriation........                24,474,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Adult Basic Education - Administration."

Federal appropriation......    1,800,000

(2) "Education of Exceptional Children - Administration."

Federal appropriation......      10,000,000

(3) "Special Education
1 Improvement."
2 Federal appropriation...... 2,100,000
3 (4) "ESEA - Title I -
4 Administration."
5 Federal appropriation...... 8,500,000
6 (5) "State Approving Agency (VA)."
7 Federal appropriation...... 1,250,000
8 (6) "Food and Nutrition Service -
9 Administration."
10 Federal appropriation...... 4,750,000
11 (7) "Migrant Education -
12 Administration."
13 Federal appropriation...... 505,000
14 (8) "Vocational Education -
15 Administration."
16 Federal appropriation...... 3,910,000
17 (9) "Title II - Improving Teacher
18 Quality - Administration/State."  
19 Federal appropriation...... 8,000,000
20 (10) "Byrd Scholarships."
21 Federal appropriation...... 1,656,000
22 (11) "ESEA - Title V -
23 Administration/State."
24 Federal appropriation...... 2,820,000
25 (12) "Homeless Assistance."
26 Federal appropriation...... 2,120,000
27 (13) "Preschool Grant -
28 Administration."
29 Federal appropriation...... 1,000,000
30 (14) "DFSC - Administration."
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation</td>
<td>1,092,000</td>
</tr>
<tr>
<td>2</td>
<td>(15) &quot;State Literacy Resource Centers.&quot;</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation</td>
<td>125,000</td>
</tr>
<tr>
<td>5</td>
<td>(16) &quot;School Health Education Programs.&quot;</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal appropriation</td>
<td>400,000</td>
</tr>
<tr>
<td>8</td>
<td>(17) &quot;Learn and Serve America - School-Based.&quot;</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal appropriation</td>
<td>882,000</td>
</tr>
<tr>
<td>11</td>
<td>(18) &quot;Environmental Education Workshops.&quot;</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal appropriation</td>
<td>500,000</td>
</tr>
<tr>
<td>14</td>
<td>(19) &quot;Charter Schools Initiatives.&quot;</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal appropriation</td>
<td>6,000,000</td>
</tr>
<tr>
<td>17</td>
<td>(20) &quot;Education Technology - Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal appropriation</td>
<td>1,500,000</td>
</tr>
<tr>
<td>20</td>
<td>(21) &quot;Comprehensive School Reform - Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal appropriation</td>
<td>800,000</td>
</tr>
<tr>
<td>23</td>
<td>(22) &quot;Advanced Placement Testing.&quot;</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal appropriation</td>
<td>400,000</td>
</tr>
<tr>
<td>26</td>
<td>(23) &quot;ESEA - Title X - Education Partnerships.&quot;</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Federal appropriation</td>
<td>700,000</td>
</tr>
<tr>
<td>29</td>
<td>(24) &quot;Refugee Children Education.&quot;</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Federal appropriation</td>
<td>2,054,000</td>
</tr>
<tr>
<td>32</td>
<td>(25) &quot;Medical Assistance - Nurses&quot;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>1</td>
<td>Aide Training.</td>
<td>300,000</td>
</tr>
<tr>
<td>2</td>
<td>State and Community Highway Safety.</td>
<td>1,100,000</td>
</tr>
<tr>
<td>3</td>
<td>Reading First Initiative - Administration.</td>
<td>10,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Title IV - 21st Century Community Learning Centers - Administration.</td>
<td>1,834,000</td>
</tr>
<tr>
<td>5</td>
<td>National Assessment of Educational Progress (NAEP).</td>
<td>137,000</td>
</tr>
<tr>
<td>6</td>
<td>Evaluation of Student and Parent Access.</td>
<td>630,000</td>
</tr>
<tr>
<td>7</td>
<td>Youth Offenders.</td>
<td>1,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Drug and Violence Prevention Data.</td>
<td>1,193,000</td>
</tr>
<tr>
<td>9</td>
<td>Foreign Language Assistance.</td>
<td>150,000</td>
</tr>
<tr>
<td>10</td>
<td>Gifted and Talented Student Education.</td>
<td>400,000</td>
</tr>
<tr>
<td>11</td>
<td>Striving Readers.</td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation......  3,505,000
(36) "Statewide Data Systems."
Federal appropriation......  1,051,000
(37) "WIA Incentive Grant."
Federal appropriation......  1,076,000
(38) "Advanced Placement
Initiative."
Federal appropriation......  1,444,000
(39) "Ready to Teach."
Federal appropriation......  109,000
(40) "Statewide Longitudinal Data
System."
Federal appropriation......  2,200,000
(41) "School Based Mental Health
Services."
Federal appropriation......  348,000
For the Office of Safe Schools
Advocate. It is the intent of the
General Assembly that at least 80% of
this appropriation be expended by June
30, 2006, and the remaining balance of
this appropriation be committed or
encumbered by June 30, 2006.
State appropriation........  1,000,000
For information and technology
improvement.
State appropriation........  5,144,000
For PA assessment.
State appropriation........  20,356,000
The following Federal amounts are
appropriated to supplement the sum appropriated for PA assessment:

(1) "Title VI - Part A State Assessment."

Federal appropriation...... 22,000,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation........ 4,336,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "LSTA - Library Development."

Federal appropriation...... 1,650,000

For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation........ 11,900,000

For the Scranton State School for the Deaf.

State appropriation........ 6,565,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:

(1) "Individuals with Disabilities - Scranton."

Federal appropriation...... 85,000
(2) "National School Milk Lunch Program - Scranton."

Federal appropriation...... 50,000

(3) "ESEA - Scranton."

Federal appropriation...... 452,000

(4) "Life-Long Learning - Scranton."

Federal appropriation...... 11,000

(5) "Adult Basic Education - Disabled Adults."

Federal appropriation...... 10,000

For payment of basic education funding to school districts: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.

State appropriation........ 4,492,184,000

For dual enrollment grants to school districts.

State appropriation........ 5,000,000

For payment to any school district of the first class which has been
declared distressed under section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

State appropriation........ 25,000,000
For school improvement grants.

State appropriation........ 21,073,000
For education support services.

State appropriation........ 4,000,000
For the Pennsylvania Accountability Grants.

State appropriation........ 200,000,000
For the Education Assistance Program.

State appropriation........ 66,000,000
For a technology initiative.

State appropriation........ 1,290,000
For Head Start Supplemental Assistance.

State appropriation........ 30,000,000
For support of Science and Math Education programs.

State appropriation........ 2,175,000
For teacher professional development.

State appropriation........ 13,867,000
The following Federal amounts are appropriated for teacher professional development:

(1) "Teacher Recruitment."
Federal appropriation......  505,000

(2) "Teacher Quality Enhancement."

Federal appropriation......  4,000,000

For adult and family literacy

programs, summer reading programs and

the adult high school diplomas

program.

State appropriation........                18,534,000

The following Federal amounts are

appropriated to supplement the sum

appropriated for adult and family

literacy programs:

(1) "Adult Basic Education -

Local."

Federal appropriation......  20,000,000

For career and technical education.

State appropriation........                59,636,000

The following Federal amounts are

appropriated to supplement the sum

appropriated for career and technical

education:

(1) "Vocational Education -

Local."

Federal appropriation......  53,000,000

For New Choices/New Options.

State appropriation........                2,500,000

For payments on account of annual

rental or sinking fund charges on

school buildings, including charter

schools.
State appropriation........ 296,483,000
For payments on account of pupil transportation.

State appropriation........ 495,761,000
For payments on account of nonpublic and charter school pupil transportation.

State appropriation........ 74,037,000
For payments on account of special education of exceptional children.
This amount includes $563,000 for community support services which is not to be included in the base calculations of the special education program components.

State appropriation........ 953,064,000
The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."
Federal appropriation...... 434,800,000
For payments for Early Intervention Services.

State appropriation........ 123,487,000
For payment on account of homebound instruction.

State appropriation........ 705,000
For payment for tuition to school districts providing education to
nonresident orphaned children placed
in private homes by the court and
nonresident inmates of children's
institutions.

State appropriation...........  50,005,000
For payments of annual fixed
charges to school districts in lieu of
taxes for land acquired by the
Commonwealth for water conservation or
flood prevention.

State appropriation...........  241,000
For payment for maintenance of
summer schools for school-age children
of migrant laborers, including child-
care services.

State appropriation...........  839,000
For payments to Pennsylvania
Charter Schools for the Deaf and
Blind.

State appropriation...........  31,919,000
For special education - approved
private schools.

State appropriation...........  82,442,000
For approved private schools and
the Pennsylvania Charter Schools for
the Deaf and Blind for prior years'
audit resolutions.

State appropriation...........  3,000,000
For payment of the Commonwealth's
share of the approved operating costs
and lease payments of intermediate units.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>6,311,000</th>
</tr>
</thead>
</table>

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>27,532,000</th>
</tr>
</thead>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>346,881,000</th>
</tr>
</thead>
</table>

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>456,377,000</th>
</tr>
</thead>
</table>

For payment of required contribution for public school employees' retirement.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>254,495,000</th>
</tr>
</thead>
</table>

For school entity demonstration grants.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>6,000,000</th>
</tr>
</thead>
</table>

For education of indigent children at charitable hospitals.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>35,000</th>
</tr>
</thead>
</table>

For high school reform.
State appropriation........                 4,700,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title V - School Districts."

Federal appropriation......    9,575,000

(2) "ESEA - Title I - Local."

Federal appropriation......  495,000,000

(3) "DFSC - School Districts."

Federal appropriation......   14,000,000

(4) "Title II - Improving Teacher Quality - Local."

Federal appropriation......  132,500,000

(5) "Educational Technology - Local."

Federal appropriation...... 23,388,000

(6) "Comprehensive School Reform - Local."

Federal appropriation...... 15,776,000

(7) "Reading First Initiative - Local."

Federal appropriation...... 32,044,000

(8) "Title V - Empowerment Schools."

Federal appropriation...... 25,000,000

(9) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation...... 53,660,000

(10) "Title III - Language Instruction for LEP and Immigrant
Students.

Federal appropriation...... 13,000,000

(11) "Title VI - Rural and Low Income Schools - Local."

Federal appropriation...... 513,000

For education mentoring, including dropout prevention programs.

State appropriation........ 7,339,000

For services to nonpublic schools.

State appropriation........ 79,004,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation........ 24,161,000

For programs to meet the needs of pregnant and parenting teenagers.

State appropriation........ 1,725,000

The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers:

(1) "Teenage Parenting Education - TANF."

Federal appropriation...... 12,255,000

(2) "Teen Parenting - Food Stamps."

Federal appropriation...... 863,000

For a subsidy to public libraries.

State appropriation........ 61,362,000

To provide aid to the Free Library.
of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation for recorded and computerized books for disabled people</td>
<td>2,965,000</td>
</tr>
<tr>
<td>who cannot read standard print because of visual, perceptual or other physical disability.</td>
<td></td>
</tr>
<tr>
<td>State appropriation for library access.</td>
<td>70,000</td>
</tr>
<tr>
<td>State appropriation for the electronic library catalog.</td>
<td>7,386,000</td>
</tr>
<tr>
<td>State appropriation for ethnic heritage studies.</td>
<td>3,842,000</td>
</tr>
<tr>
<td>State appropriation for the Governor's Schools of Excellence.</td>
<td>165,000</td>
</tr>
<tr>
<td>State appropriation for job training programs.</td>
<td>2,742,000</td>
</tr>
<tr>
<td>State appropriation for reimbursements to school districts for their charter school payments.</td>
<td>92,602,000</td>
</tr>
</tbody>
</table>
For safe and alternative schools.

For a school district of the first class, funds from this appropriation shall be used to pay costs to provide school bus transportation services for students being educated in alternative education programs operated either by the district itself or under terms of any contract between the district and a private alternative education institution as defined pursuant to Article XIX-E of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, before it may be used for other alternative education programs or services.

State appropriation........                23,326,000

For alternative education demonstration grants.

State appropriation........                26,300,000

For parent involvement programs to enhance safety and the educational environment in cities of the first class.

State appropriation........                1,700,000

For payment of approved operating expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted
accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants, or by their successors, or by any other recognized authoritative body, and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation........ 214,217,000
For transfer to the Community College Capital Fund.

State appropriation........ 37,864,000
For regional community college services.

State appropriation........ 750,000
For higher education equal opportunity program grants.

State appropriation........ 9,320,000
For annual payments, not to exceed $500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.

State appropriation.............. 54,000

For higher education assistance.

State appropriation.............. 6,675,000

For grants to engineering schools approved by the Accreditation Board of Engineering and Technology prorated based upon full-time equivalent student enrollment. At least $2 of private funds shall be required for each $1 of grant funds. Grants may only be used for acquisition or upgrading of engineering instructional equipment.

State appropriation.............. 1,000,000

For transfer to the Pennsylvania Higher Education Facilities Authority for interest subsidies, when due, for bonds issued for dormitory sprinklers.

State appropriation.............. 500,000

For community education councils.

Payment of grants to community education councils shall be paid in the same amount and manner as payments in fiscal year 2004-2005.

State appropriation.............. 1,968,000

Section 213. Department of
Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:  

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations</td>
<td></td>
<td>18,262,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Surface Mine Conservation."
   - Federal appropriation: 413,000
   - State appropriation: 2,750,000

2. "Coastal Zone Management."
   - Federal appropriation: 4,700,000

The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Program Management:

1. "Construction Management"
   - Federal appropriation: 4,700,000
<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistance Grants - Administration.</td>
<td>1,400,000</td>
</tr>
<tr>
<td>(3) Storm Water Permitting Initiative.</td>
<td>2,300,000</td>
</tr>
<tr>
<td>(4) Safe Drinking Water Act - Management.</td>
<td>5,500,000</td>
</tr>
<tr>
<td>(5) Water Pollution Control Grants - Management.</td>
<td>3,500,000</td>
</tr>
<tr>
<td>(6) Air Pollution Control Grants - Management.</td>
<td>2,400,000</td>
</tr>
<tr>
<td>(7) Surface Mine Conservation.</td>
<td>6,500,000</td>
</tr>
<tr>
<td>(8) Wetland Protection Fund.</td>
<td>240,000</td>
</tr>
<tr>
<td>(9) Diagnostic X-ray Equipment Testing.</td>
<td>340,000</td>
</tr>
<tr>
<td>(10) Water Quality Outreach Operator Training.</td>
<td>200,000</td>
</tr>
<tr>
<td>(11) Water Quality Management Planning Grants.</td>
<td>1,150,000</td>
</tr>
<tr>
<td>(12) Small Operator's Assistance.</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>&quot;Wellhead Protection Fund.&quot;</td>
</tr>
<tr>
<td>2</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>3</td>
<td>&quot;Indoor Radon Abatement.&quot;</td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>5</td>
<td>&quot;Non-Point Source Implementation 319(h).&quot;</td>
</tr>
<tr>
<td>6</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>7</td>
<td>&quot;Hydroelectric Power Conservation Fund.&quot;</td>
</tr>
<tr>
<td>8</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>9</td>
<td>&quot;Survey Studies.&quot;</td>
</tr>
<tr>
<td>10</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>11</td>
<td>&quot;National Dam Safety.&quot;</td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>13</td>
<td>&quot;Great Lakes Restoration.&quot;</td>
</tr>
<tr>
<td>14</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>15</td>
<td>&quot;Training Reimbursement Program for Small Systems.&quot;</td>
</tr>
<tr>
<td>16</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>17</td>
<td>&quot;State Energy Program (SEP).&quot;</td>
</tr>
<tr>
<td>18</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>19</td>
<td>&quot;Pollution Prevention.&quot;</td>
</tr>
<tr>
<td>20</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>21</td>
<td>&quot;Heavy Duty Vehicle Program.&quot;</td>
</tr>
<tr>
<td>22</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>23</td>
<td>&quot;Alternative Fuels.&quot;</td>
</tr>
<tr>
<td>24</td>
<td>Federal appropriation</td>
</tr>
<tr>
<td>25</td>
<td>&quot;National Industrial Competitiveness.&quot;</td>
</tr>
<tr>
<td>26</td>
<td>Federal appropriation</td>
</tr>
</tbody>
</table>
(26) "Energy and Environmental Opportunities."

Federal appropriation...... 1,200,000

For the Chesapeake Bay Pollution Abatement Program.

State appropriation........ 3,271,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation...... 6,200,000

For Environmental Protection Operations.

State appropriation........ 87,897,000

The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Protection Operations:

(1) "EPA - Planning Grant - Administration."

Federal appropriation...... 7,800,000

(2) "Water Pollution Control Grants."

Federal appropriation...... 4,800,000

(3) "Air Pollution Control Grants."

Federal appropriation...... 2,900,000

(4) "Surface Mine Control and..."
1 Reclamation."

2 \hspace{1em} \text{Federal appropriation} \ldots \hspace{1em} 7,583,000

3 (5) "Training and Education of Underground Coal Miners."

4 \hspace{1em} \text{Federal appropriation} \ldots \hspace{1em} 1,700,000

5 (6) "Construction Management Assistance Grants."

6 \hspace{1em} \text{Federal appropriation} \ldots \hspace{1em} 350,000

7 (7) "Safe Drinking Water."

8 \hspace{1em} \text{Federal appropriation} \ldots \hspace{1em} 2,700,000

9 (8) "Oil Pollution Spills Removal."

10 \hspace{1em} \text{Federal appropriation} \ldots \hspace{1em} 1,000,000

11 For safe water projects.

12 \hspace{1em} \text{State appropriation} \ldots \hspace{1em} 8,500,000

13 For storm water management demonstration projects.

14 \hspace{1em} \text{State appropriation} \ldots \hspace{1em} 2,000,000

15 For the black fly control project.

16 \hspace{1em} \text{State appropriation} \ldots \hspace{1em} 4,415,000

17 For West Nile virus control.

18 \hspace{1em} \text{State appropriation} \ldots \hspace{1em} 7,473,000

19 For flood control projects.

20 \hspace{1em} \text{State appropriation} \ldots \hspace{1em} 2,793,000

21 For storm water management grants.

22 \hspace{1em} \text{State appropriation} \ldots \hspace{1em} 1,200,000

23 For sewage facilities planning grants.

24 \hspace{1em} \text{State appropriation} \ldots \hspace{1em} 1,950,000

25 For sewage facilities enforcement
grants.

State appropriation........ 5,000,000
For water contamination remediation grants.

State appropriation........ 550,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.

State appropriation........ 94,000
For support of the Ohio River Basin Commission.

State appropriation........ 14,000
For support of the Susquehanna River Basin Commission.

State appropriation........ 1,232,000
For support of the Interstate Commission on the Potomac River Basin.

State appropriation........ 48,000
For conduct of the Delaware River Basin Commission.

State appropriation........ 1,382,000
For support of the Ohio River Valley Water Sanitation Commission.

State appropriation........ 164,000
For support of the Chesapeake Bay Commission.

State appropriation........ 265,000
For the Chesapeake Bay Commission Education program.

State appropriation........ 300,000
For payments to conservation districts.

State appropriation........ 3,550,000

For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.

State appropriation........ 38,000

For the Sea Grants Program.

State appropriation........ 200,000

Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services.

Federal State

For general government operations of the Department of General Services, including the administration and operation of the Capitol Police.

State appropriation........ 70,948,000

For Harristown rental charges.

State appropriation........ 6,674,000

For utility costs, including implementation of third-party shared savings programs.

State appropriation........ 16,984,000

For Harristown utility and municipal charges, including implementation of third-party shared savings programs.

State appropriation........ 11,351,000

For asbestos and hazardous
State appropriation........ 150,000
For excess insurance coverage.
State appropriation........ 1,296,000
For fire protection services for
the Capitol Complex in Harrisburg.
State appropriation........ 1,020,000

Section 215. Department of Health.--The following amounts are
appropriated to the Department of Health:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Health.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....... 26,134,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;WIC - Administration and Operation.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation...... 13,000,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Health Assessment.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation...... 455,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;PHHSBG - Administration and Operation.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation...... 3,167,000</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;SABG - Administration and Operation.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation...... 6,712,000</td>
<td></td>
</tr>
</tbody>
</table>
1 Operation.

2 Federal appropriation...... 18,371,000

3 (6) "Adult Blood Lead Epidemiology."

4 Federal appropriation...... 43,000

5 (7) "EMS for Children."

6 Federal appropriation...... 166,000

7 (8) "TB - Administration and Operation."

8 Federal appropriation...... 770,000

9 (9) "Trauma Planning."

10 Federal appropriation...... 60,000

11 (10) "Lead - Administration and Operation."

12 Federal appropriation...... 800,000

13 (11) "AIDS Health Education Administration and Operation."

14 Federal appropriation...... 3,830,000

15 (12) "Primary Care Cooperative Agreements."

16 Federal appropriation...... 343,000

17 (13) "HIV/AIDS Surveillance."

18 Federal appropriation...... 1,419,000

19 (14) "HIV Care Administration and Operation."

20 Federal appropriation...... 1,350,000

21 (15) "Crash Outcomes Data Evaluation."

22 Federal appropriation...... 54,000

23 (16) "State Incentive Grant - 20050H0815B2568 - 89 -
Administration and Operation."

Federal appropriation...... 2,967,000

(17) "Rural Access to Emergency Devices."

Federal appropriation...... 200,000

(18) "Cancer Prevention and Control."

Federal appropriation...... 5,200,000

(19) "Environmental Public Health Tracking."

Federal appropriation...... 712,000

For the establishment, administration and operation of the Pennsylvania Injury and Reporting Intervention System.

State appropriation........ 1,300,000

For the Organ Donation Awareness Program.

State appropriation........ 109,000

For Diabetes Programs.

State appropriation........ 426,000

The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs:

(1) "Diabetes Control."

Federal appropriation...... 624,000

For Quality Assurance. A portion of this appropriation shall be used for the negotiation of criteria for renewal or permanent approval of the
services provided under the angioplasty demonstration project and no change in the criteria as initially approved under the demonstration shall occur absent regulations or agreement by the hospitals participating in the demonstration project.

State appropriation........ 16,057,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:

(1) "Medicare - Health Service Agency Certification."

Federal appropriation...... 11,675,000

(2) "Medicaid Certification."

Federal appropriation...... 6,487,000

For Vital Statistics.

State appropriation........ 6,677,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation...... 1,229,000

(2) "Health Statistics."

Federal appropriation...... 56,000

(3) "Traumatic Brain Injury."

Federal appropriation...... 400,000

For the State Laboratory.
State appropriation........ 4,072,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Clinical Laboratory Improvement."

Federal appropriation...... 636,000

(2) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation...... 1,358,000

For the State health care centers.

State appropriation........ 22,383,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program - Project Grants."

Federal appropriation...... 10,203,000

(2) "PHHSBG - Block Program Services."

Federal appropriation...... 3,679,000

(3) "Preventive Health Special Projects."

Federal appropriation...... 3,690,000

(4) "Lake Erie Beach Monitoring."

Federal appropriation...... 460,000

(5) "Steps to a Healthier U.S."

Federal appropriation...... 2,000,000

For sexually transmitted disease
screening and treatment.

State appropriation........ 2,195,000

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and testing:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."

Federal appropriation...... 3,257,000

For screening of newborns.

State appropriation........ 4,000,000

For the primary health care practitioner program.

State appropriation........ 4,630,000

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

(1) "Loan Repayment Program."

Federal appropriation...... 312,000

(2) "Rural Hospital Flexibility Program."

Federal appropriation...... 558,000

(3) "Medical Assistance - Primary Health Care."

Federal appropriation...... 800,000

For cancer control programs.

State appropriation........ 2,085,000

For AIDS Programs. At least $1,000,000 of this appropriation shall
be used for minority AIDS awareness programs and for minority AIDS prevention programs.

State appropriation........ 7,801,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) "AIDS Health Education."

Federal appropriation...... 1,793,000

(2) "HIV Care."

Federal appropriation...... 12,400,000

(3) "Housing Opportunities for People with AIDS."

Federal appropriation...... 1,771,000

For regional cancer institutes.

State appropriation........ 2,400,000

For rural cancer outreach.

State appropriation........ 200,000

For reimbursement to school districts on account of health services.

State appropriation........ 38,842,000

For maintenance of local health departments.

State appropriation........ 27,607,000

For local health departments for environmental health services.

State appropriation........ 7,474,000

For maternal and child health services.
The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

1. "MCH Lead Poisoning Prevention and Abatement."
   Federal appropriation...... 2,000,000

2. "MCHSBG - Program Services,"
   including $150,000 for epilepsy services.
   Federal appropriation...... 19,109,000

3. "Special Supplemental Food Service Program for Women, Infants and Children (WIC)."
   Federal appropriation...... 162,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

4. "Environmental Assessment - Child Lead Poisoning."
   Federal appropriation...... 234,000

5. "Family Health Special Projects."
   Federal appropriation...... 245,000

6. "Screening Newborns."
Federal appropriation...... 219,000
(7) "Newborn Hearing Screening and Intervention."
Federal appropriation...... 422,000
For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.
State appropriation........ 38,646,000
The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:
(1) "SABG - Drug and Alcohol Services."
Federal appropriation...... 58,328,000
(2) "Substance Abuse Special Project Grants."
Federal appropriation...... 13,167,000
(3) "Access to Recovery."
Federal appropriation...... 15,000,000
For tuberculosis screening and treatment.
State appropriation........ 1,009,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:
(1) "Tuberculosis Control Program."
Federal appropriation...... 165,000

For renal dialysis services.

State appropriation........ 8,895,000

For services to children with special needs. This appropriation includes funding for spina bifida services, $944,000 for the Ventilator-Assisted Children's Home Program including case management and respite care services.

State appropriation........ 1,645,000

For adult cystic fibrosis.

State appropriation........ 685,000

For diagnosis and treatment for Cooley's anemia.

State appropriation........ 165,000

For arthritis outreach and education. There shall be an equitable distribution of this appropriation between the central, western and eastern regions of this Commonwealth based on the ratio of population served in each region to the total population served in this Commonwealth.

State appropriation........ 412,000

For hemophilia services.

State appropriation........ 1,428,000

For lupus programs.

State appropriation........ 275,000
For sickle-cell anemia services, including camps for children with sickle cell anemia.

State appropriation........ 2,003,000

For regional poison control centers.

State appropriation........ 1,250,000

For trauma prevention program coordination.

State appropriation........ 350,000

For trauma center certification.

State appropriation........ 100,000

For rural trauma preparedness and outreach.

State appropriation........ 200,000

For epilepsy support services.

State appropriation........ 600,000

For the Keystone Games.

State appropriation........ 220,000

For bio-technology research.

State appropriation........ 5,000,000

For Tourette's Syndrome.

State appropriation........ 100,000

For emergency care research.

State appropriation........ 1,500,000

For newborn hearing screening projects.

State appropriation........ 500,000

For osteoporosis prevention and education programs.
State appropriation........ 95,000
For health research and services.

State appropriation........ 14,131,000
For the Charcot-Marie-Tooth Syndrome Awareness Program.

State appropriation........ 250,000

Section 216. Insurance Department.--The following amounts are appropriated to the Insurance Department:

<table>
<thead>
<tr>
<th>Department</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of the Insurance Department.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........ 23,042,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Children's Health Insurance Administration.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........ 1,944,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated for children's health insurance administration.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Children's Health Insurance Administration.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation...... 4,932,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For administration of the Adult Basic Coverage Insurance Program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........ 2,677,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For children's health insurance.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........ 45,423,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
appropriated for children's health insurance:

(1) "Children's Health Insurance Program."

Federal appropriation...... 153,171,000

For repayment of the loan from the Underground Storage Tank Indemnification Fund.

State appropriation........ 7,500,000

Section 217. Department of Labor and Industry.--The following amounts are appropriated to the Department of Labor and Industry:

For general government operations of the Department of Labor and Industry.

State appropriation........ 14,612,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Workforce Investment Act - Administration."

Federal appropriation...... 8,500,000

(2) "Career Resources Network."

Federal appropriation...... 150,000

(3) "Community Service and Corps."

Federal appropriation...... 10,067,000

(4) "Disability Determination."

Federal appropriation...... 91,881,000
"New Hires."

Federal appropriation......  1,738,000
For occupational and industrial safety.

State appropriation........  11,626,000
For PENNSAFE.

State appropriation........  1,258,000
The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:

(1) "Underground Utility Line Protection."

Federal appropriation......  500,000
For the Pennsylvania Conservation Corps, which includes up to $200,000 for matching funds for the National and Community Service Trust Act.

State appropriation........  5,472,000
For occupational disease payments.

State appropriation........  1,529,000
For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program.

State appropriation........  3,600,000
For entrepreneurial assistance.
including the Independence Capital Access Network (ICAN) Program to provide grants and outreach to businesses to purchase specialized or adaptive equipment.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>955,000</th>
</tr>
</thead>
</table>

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation. This appropriation contains $2,583,394 for a Statewide professional service provider association for the blind to provide specialized services and prevention of blindness services.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>38,083,000</th>
</tr>
</thead>
</table>

For supported employment.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,039,000</th>
</tr>
</thead>
</table>

For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>2,250,000</th>
</tr>
</thead>
</table>

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>155,000</th>
</tr>
</thead>
</table>

For training activities.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>17,025,000</th>
</tr>
</thead>
</table>
For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.

State appropriation........ 801,000

For self-employment assistance.

State appropriation........ 2,500,000

For employment services.

State appropriation........ 9,200,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth by the Federal Government in October of 1999, 2000 and 2001 pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth through a distribution by the Federal Government in October of 1999, 2000 and 2001.

Federal appropriation...... 12,000,000
(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903(d) of the Social Security Act (49 Stat. 620, 42 U.S.C. § 301 et seq.) exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

(b) For administrative expenses of unemployment insurance program,
including: improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts, and technology to address the unemployment compensation program appeals workload; and interest payments on loans. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903(d) of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

Federal appropriation...... 315,935,000
(3) "WIA - Adult Employment and Training."
Federal appropriation...... 60,000,000
(4) "WIA - Youth Employment and Training."
Federal appropriation...... 52,000,000
(5) "WIA - Statewide Activities."
Federal appropriation...... 23,000,000
(6) "WIA - Dislocated Workers."
Federal appropriation...... 109,000,000

(7) "WIA - Veterans Employment and Training."
Federal appropriation...... 900,000

(8) "TANFBG - Youth Employment and Training."
Federal appropriation...... 15,000,000
For industry partnerships.

State appropriation........ 5,000,000

Section 218. Department of Military and Veterans Affairs.--The following sums are appropriated to the Department of Military and Veterans Affairs:

For general government operations

State appropriation........ 18,333,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."
Federal appropriation...... 46,537,000

(2) "Federal Construction Grants."
Federal appropriation...... 50,000,000
For honor guards for burials of veterans.

State appropriation........ 36,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation........ 10,000

For armory maintenance and repair.

State appropriation........ 1,379,000

For special State duty costs for missions which are performed to alleviate disasters or emergencies.

State appropriation........ 36,000

For the operation and maintenance of the veterans' homes.

State appropriation........ 79,584,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans' homes:

(1) "Operations and Maintenance."

Federal appropriation...... 26,810,000

(2) "Medicare Services."

Federal appropriation...... 636,000

For the Scotland School for Veterans' Children.

State appropriation........ 9,223,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:

(1) "ESEA Education Program."

Federal appropriation...... 210,000

(2) "School Milk Program."
<table>
<thead>
<tr>
<th></th>
<th>Federal appropriation</th>
<th>280,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>&quot;Drug Free Schools.&quot;</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>&quot;Education Enhancement.&quot;</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal appropriation</td>
<td>1,000</td>
</tr>
<tr>
<td>6</td>
<td>For payment of gratuities for the education of children of certain veterans.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State appropriation</td>
<td>190,000</td>
</tr>
<tr>
<td>8</td>
<td>For transfer to the Educational Assistance Program Fund.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State appropriation</td>
<td>10,000,000</td>
</tr>
<tr>
<td>10</td>
<td>For assistance to veterans who are ill or disabled and without means of support.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State appropriation</td>
<td>1,230,000</td>
</tr>
<tr>
<td>12</td>
<td>For pensions for veterans blinded through service-connected injuries or disease.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>State appropriation</td>
<td>306,000</td>
</tr>
<tr>
<td>14</td>
<td>To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veterans' pension).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State appropriation</td>
<td>527,000</td>
</tr>
<tr>
<td>16</td>
<td>For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>State appropriation</td>
<td>5,000</td>
</tr>
</tbody>
</table>
For the Civil Air Patrol:

State appropriation........ 450,000

For Disabled American Veterans' Transportation:

State appropriation........ 250,000

Section 219. Department of Public Welfare.--The following sums are appropriated to the Department of Public Welfare:

For general government operations of the Department of Public Welfare:

State appropriation........ 58,629,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."

Federal appropriation...... 2,054,000

(2) "Child Welfare - Title IV-E - Administration."

Federal appropriation...... 5,353,000

(3) "CCDFBG - Administration."

Federal appropriation...... 13,480,000

(4) "Medical Assistance - Administration."

Federal appropriation...... 23,694,000

(5) "TANFBG - Administration."

Federal appropriation...... 5,180,000

(6) "Food Stamps -"
1 Administration.

   Federal appropriation...... 4,560,000

(7) "Developmental Disabilities - Basic Support."

   Federal appropriation...... 4,090,000

(8) "Refugees and Persons Seeking Asylum - Administration."

   Federal appropriation...... 1,588,000

(9) "Disabled Education - Administration."

   Federal appropriation...... 1,522,000

(10) "MHSBG - Administration."

   Federal appropriation...... 169,000

(11) "SSBG - Administration."

   Federal appropriation...... 3,691,000

(12) "Training - Lead-Based Paint Abatement."

   Federal appropriation...... 137,000

(13) "Community-Based Family Resource and Support Administration."

   Federal appropriation...... 689,000

(14) "Real Choice Systems Change."

   Federal appropriation...... 1,000,000

(15) "Medical Assistance Infrastructure."

   Federal appropriation...... 825,000

(16) "Locally Organized Systems of Child Care."

   Federal appropriation...... 500,000

For information systems.

20050H0815B2568 - 110 -
State appropriation........  49,895,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation......  35,123,000

(2) "Child Welfare - Title IV-E - Information Systems."

Federal appropriation......  878,000

(3) "TANFBG - Information Systems."

Federal appropriation......  9,556,000

(4) "Food Stamps - Information Systems."

Federal appropriation......  10,283,000

(5) "Child Support Enforcement - Information Systems."

Federal appropriation......  7,740,000

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation........  41,588,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "TANFBG - Statewide."

Federal appropriation......  3,518,000
"Medical Assistance - Statewide."
Federal appropriation......  44,219,000

(3) "Food Stamps - Statewide."
Federal appropriation......  25,206,000

(4) "Ryan White - Statewide."
Federal appropriation......  141,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.
State appropriation........               254,304,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "TANFBG - County Assistance Offices."
Federal appropriation......  44,190,000

(2) "Medical Assistance - County Assistance Offices."
Federal appropriation......  81,232,000

(3) "Food Stamps - County Assistance Offices."
Federal appropriation......  78,685,000

(4) "SSBG - County Assistance Offices."
Federal appropriation......  6,262,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the
specific amounts appropriated herein,
all other moneys received from the
Federal Government for the
administration of the LIHEAP program
are hereby appropriated to this
program.

Federal appropriation......   12,164,000
For child support enforcement.

State appropriation........                 9,594,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for child support enforcement:

(1) "Child Support Enforcement
Program - Title IV-D."

Federal appropriation......  127,386,000
For New Directions.

State appropriation........                60,943,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for New Directions:

(1) "TANFBG - New Directions."
This appropriation includes $1,985,000
for job training and life skills
programs in cities of the first class
and $825,000 for job training program
for dislocated mine workers in
southwestern Pennsylvania.

Federal appropriation......  163,286,000
(2) "Medical Assistance - New
Directions.

Federal appropriation......  4,325,000

(3) "Food Stamps - New Directions."

Federal appropriation......  9,508,000

For youth development institutions and forestry camps.

State appropriation........                64,896,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation......  10,000,000

(2) "Food Nutrition Services."

Federal appropriation......  1,015,000

(3) "DFSC - Special Program - Juvenile Aftercare."

Federal appropriation......  1,225,000

For mental health services, including grants to counties exclusive of capital improvements. This appropriation includes $100,000 for a study of the Allegheny County Mental Health Court system. This appropriation includes sufficient funds for a 2% cost-of-living increase for community programs for direct care staff.
State appropriation........               678,281,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."
  Federal appropriation......  223,482,000

(2) "Medicare Services - State Mental Hospitals."
  Federal appropriation......  8,000,000

(3) "Homeless Mentally Ill."
  Federal appropriation......  2,059,000

(4) "MHSBG - Community Mental Health Services."
  Federal appropriation......  15,590,000

(5) "SSBG - Community Mental Health Services."
  Federal appropriation......  14,808,000

(6) "Emergency Response Capacity."
  Federal appropriation......  102,000

(7) "Co-occurring Behavioral Disorder Treatment."
  Federal appropriation......  1,100,000

(8) "RTF Restraint Elimination."
  Federal appropriation......  237,000

(9) "Mental Health System Transformation."
  Federal appropriation......  100,000

(10) "Mental Health Housing
Support.

Federal appropriation......  334,000

(11) "Targeted Capacity Expansion for Jail Diversion."

Federal appropriation......  400,000

(12) "Suicide Prevention."

Federal appropriation......  400,000

(13) "Mental Health Transformation Incentive."

Federal appropriation......  3,000,000

(14) "Mental Health Data Infrastructure."

Federal appropriation......  169,000

For State centers for the mentally retarded.

State appropriation.........  104,407,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."

Federal appropriation......  150,925,000

(2) "Medicare Services - State Centers."

Federal appropriation......  704,000

For cash assistance grants including employment and training and child care services for cash assistance recipients and child care
services for former cash assistance recipients.

State appropriation........... 377,331,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG-Child Care Services appropriation to provide child care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation...... 253,110,000

(2) "CCDFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG-Child Care Services
appropriation to provide child care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation...... 146,303,000

(3) "Other Federal Support - Cash Grants."

Federal appropriation...... 33,238,000

(4) "LIHEABG - Program."

Federal appropriation...... 152,684,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation........ 127,602,000
For medical assistance payments—outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. The Department of Public Welfare shall not expend or authorize the expenditure of any funds for family planning services in excess of the amounts expended for such services in the 2004-2005 fiscal year and any such funds which are expended shall be subject to the same restrictions contained in the appropriation for grants for women's medical services.

State appropriation........ 921,080,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance—outpatient:

(1) "Medical Assistance—Outpatient." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. The Department of Public Welfare shall not expend or authorize

20050H0815B2568

- 119 -
the expenditure of any funds for
group planning services in excess of
the amounts expended for such services
in the 2004-2005 fiscal year and any
such funds which are expended shall be
subject to the same restrictions
contained in the appropriation for
grants for women's medical services.
Federal appropriation......1,288,555,000
For medical assistance payments -
inpatient, exclusive of inpatient
services provided through capitation
plans.
State appropriation.......432,693,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for medical assistance -
inpatient services:
(1) "Medical Assistance -
Inpatient."
Federal appropriation......599,401,000
For medical assistance payments -
capitation plans. For provision of
outpatient services and inpatient
hospital services to eligible persons
enrolled in an approved capitation
plan. No part of this appropriation
shall be used to pay any provider who
has not supplied information in such
form as required by the department in
20050H0815B2568 - 120 -
order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation........ 2,509,763,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation......3,447,788,000

For medical assistance - long-term care.

State appropriation........ 627,962,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation......2,135,321,000

No funds from any medical
assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process, unless the custodial parent or legally responsible adult has provided to the Department of Public Welfare, at application or redetermination, information as required by the department for inclusion in an annual report. The department shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently
considered in the eligibility
determination process.

Any rule, regulation or policy for
the State or Federal appropriations
for the cash assistance, outpatient,
inpatient, capitation, long-term care,
services to persons with disabilities,
supplemental grants to the aged, blind
and disabled, child care and attendant
care programs adopted by the Secretary
of Public Welfare during the fiscal
period 2005-2006 which add to the cost
of any public assistance program shall
be effective only from and after the
date upon which it is approved as to
the availability of funds by the
Governor.

For trauma centers.

State appropriation........ 12,500,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for medical assistance -
trauma centers.
(1) "Medical Assistance - Trauma
Centers."

Federal appropriation...... 15,309,000

For medical assistance payments to
qualifying State-related academic
medical centers under criteria
established by the department. It is
the intent of the General Assembly

that the qualifying academic medical centers shall not receive any less funding than received for the fiscal year 2004-2005 State appropriation

level if Federal funding for academic medical centers is not made available to those academic medical centers during fiscal year 2005-2006.

State appropriation........ 20,591,000

The following Federal amounts are appropriated to supplement the sum appropriated for State-related academic medical centers:

(1) "Medical Assistance - State-related academic medical centers." It is the intent of the General Assembly that the qualifying academic medical centers shall not receive any less funding than received for the fiscal year 2004-2005 State appropriation level if Federal funding for academic medical centers is not made available to those academic medical centers during fiscal year 2005-2006.

Federal appropriation...... 24,911,000

For medical assistance - transportation.

State appropriation........ 50,904,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for medical assistance -
transportation:
  (1) "Medical Assistance -
Transportation."

          Federal appropriation......  43,362,000

It is the intent of the General
Assembly that these funds shall be
utilized as payment of last resort for
transportation services for eligible
medical assistance recipients.
  For women's service programs.
$4,430,000 shall be used for grants to
nonprofit agencies whose primary
function is to assist pregnant women
seeking alternatives to abortion. Such
funds shall be expended to provide
services to such women until
childbirth and for up to 12 months
thereafter, including, but not limited
to, food, shelter, clothing, health
care, counseling, adoption services,
parenting classes, assistance for
postdelivery stress and other
supportive programs and services and
for related outreach programs. Such
agencies may subcontract with other
nonprofit entities which operate
projects designed specifically to
provide all or a portion of the
foregoing services. Projects receiving such funds shall not promote or refer for or perform abortions or engage in any counseling which is inconsistent with this appropriation and shall be physically and financially separate from any component of any legal entity engaging in such activities.

$4,430,000 shall be used for grants for women's medical services, including noninvasive contraception supplies. These funds shall not be used to promote, perform or refer for abortions or engage in abortion counseling and projects supported by these funds shall be physically and financially separate from any such abortion or abortion-related activities. This separation shall be verified by an annual independent audit obtained by the entity providing the services and submitted to the Department of Public Welfare. Further evidence of such physical and financial separation shall be supplied through such documentation as the Department of Public Welfare shall request. No later than March 30 of each year, the Department of Public Welfare shall submit a report to the
chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives and to the chairman and minority chairman of the Public Health and Welfare Committee of the Senate and the chairman and minority chairman of the Health and Human Services Committee of the House of Representatives regarding the number of audits filed, the adequacy of the documentation submitted and any recommendations to revise the verification process. The physical and financial separation requirement shall not apply to a hospital or to a project which receives Federal funds pursuant to Title X of the Public Health Service Act (58 Stat. 682, 42 U.S.C. § 201 et seq.) and which performs only those nondirective abortion counseling and referral services required under that act if failure to perform those services will result in the withholding of Federal funds. The physical and financial separation requirement shall not apply to any abortion or to any abortion referral or any abortion counseling in
connection therewith, which:

(1) on the basis of the physician's good faith clinical judgment, is necessary to prevent the death of the mother or to prevent the serious risk of substantial and irreversible impairment of a major bodily function; or

(2) is performed in the case of a pregnancy caused by rape or incest.

State appropriation............ 8,860,000

The following Federal amount is appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG - Alternatives to Abortion." For grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion and who meet the criteria for such grants. The funds are dedicated for services to women whose gross family income is below 185% of the Federal Poverty Guidelines.

Federal appropriation...... 1,000,000

For special pharmaceutical services for AIDS-related services.

State appropriation............ 13,448,000

The following Federal amounts are
appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

1  "AIDS - Ryan White."

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

For behavioral health services. It is the intent of the General Assembly that all available intergovernmental transfer funds, including prior year carryover, augmenting this appropriation shall be spent prior to State funds from this appropriation.

For psychiatric services in eastern Pennsylvania.

For intermediate care facilities/MR.

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:
(1) "Medical Assistance -
Intermediate Care Facilities -
Mentally Retarded."

Federal appropriation...... 167,078,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

State appropriation........ 729,633,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

(1) "Medical Assistance -
Community MR Services."

Federal appropriation...... 701,193,000

(2) "SSBG - Community MR Services."

Federal appropriation...... 13,984,000

For early intervention services. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

State appropriation........ 89,535,000

The following Federal amounts are appropriated to supplement the sum
appropriated for early intervention services:

1. "SSBG - Early Intervention."
   - Federal appropriation...... 2,195,000

2. "Medical Assistance - Early Intervention."
   - Federal appropriation...... 18,838,000

   - Federal appropriation...... 12,988,000

For the establishment of centers for the diagnosis and treatment of autism spectrum disorders, including provider training programs.

- State appropriation........ 3,000,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

- State appropriation........ 3,058,000

For residential services for the mentally retarded in the Lansdowne area. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

- State appropriation........ 1,223,000

For payments and services to
counties for children and youth
programs and for the care of
delinquent and dependent children,
provided that, for fiscal year 2005-
2006, not more than 50% of the funds
allocated from this appropriation to
each county and herein appropriated
shall be expended until such time as
each county submits to the Department
of Public Welfare data for the
previous State fiscal year, and
updated on a quarterly basis, on the
unduplicated caseloads, unduplicated
services and number of caseworkers by
county program. This data is to be
provided in a form acceptable to the
Department of Public Welfare. A copy
of the data shall be sent to the
chairman and minority chairman of the
Appropriations Committee of the Senate
and to the chairman and the minority
chairman of the Appropriations
Committee of the House of
Representatives. The department may
use up to $9,535,000 of this
appropriation to fund contracts for
adoption services. The department may
also use funds from this appropriation
for assistance to counties in meeting
Federal reimbursement documentation
requirements. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated. This appropriation includes sufficient funds for a 2% cost-of-living adjustment for services purchased by counties. It is the intent of the General Assembly that counties do not experience any adverse fiscal impact due to the department's Federal revenue maximization efforts.

State appropriation........               838,526,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."
    Federal appropriation...... 21,957,000

(2) "Child Welfare - Title IV-E."
    Federal appropriation...... 462,419,000

(3) "Medical Assistance - Child Welfare."
    Federal appropriation...... 4,912,000

(4) "TANFBG - Child Welfare."
    Federal appropriation...... 67,884,000
(5) "SSBG - Child Welfare."
Federal appropriation...... 12,021,000

(6) "Child Welfare Training and Certification."
Federal appropriation...... 14,598,000

(7) "Community-based Family Resource and Support."
Federal appropriation...... 134,000

For child welfare - TANF transition. Pursuant to section 205 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, the department may disburse one-time TANF Transition grants from this appropriation to county children and youth agencies in fiscal year 2005-2006. The department shall adopt guidelines, after consultation with the County Commissioners Association, governing eligibility for a grant and the nature and extent of otherwise unfunded child welfare expenditures for which grants may be used. The maximum one-time TANF Transition grant to any county may be less than but in no event shall exceed the amount specified in a county's "State TANF Transition Funds" revenue line as reflected in the fiscal year 2005-2006 tentative county child welfare
allocation dated March 17, 2005.

State appropriation........  45,000,000

For community-based family centers.

No funds from this appropriation shall be considered as part of the base for calculation of the county child welfare needs-based budget for any fiscal year.

State appropriation........  3,148,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation......  6,463,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation......  480,000

(3) "CCDFBG - Family Centers."

Federal appropriation......  461,000

(4) "Title IV-B - Family Centers."

Federal appropriation......  2,605,000

For child care services.

State appropriation........  80,209,000

The following Federal amounts are appropriated to supplement the sum appropriated for child care services:

(1) "CCDFBG - Child Care Services." This appropriation includes 20050H0815B2568 - 135 -
$456,000 for child care support services in cities of the first class.

Federal appropriation...... 189,114,000

(2) "CCDFBG - School Age."

Federal appropriation...... 1,260,000

(3) "SSBG - Child Care Services."

Federal appropriation...... 30,977,000

(4) "Head Start Collaboration Project."

Federal appropriation...... 450,000

(5) "TANFBG - Child Care Services."

Federal appropriation...... 2,000,000

(6) "TANF - Nurse Family Partnership."

Federal appropriation...... 1,222,000

(7) "CCDFBG - Nurse Family Partnership."

Federal appropriation...... 2,605,000

For domestic violence programs.

State appropriation........ 11,542,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation...... 3,000,000

(2) "SSBG - Domestic Violence Programs."
Federal appropriation...... 5,705,000

(3) "PHHSBG - Domestic Violence."

Federal appropriation...... 150,000

(4) "DFSC - Domestic Violence."

Federal appropriation...... 425,000

For rape crisis programs.

State appropriation........ 5,879,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "PHHSBG - Rape Crisis."

Federal appropriation...... 301,000

(2) "SSBG - Rape Crisis."

Federal appropriation...... 2,721,000

(3) "Rape Prevention and Education."

Federal appropriation...... 1,900,000

(4) "DFSC - Special Programs for Rape Crisis."

Federal appropriation...... 142,000

For breast cancer screening.

State appropriation........ 1,526,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation...... 3,845,000

For the Human Services Development Fund.
State appropriation........ 33,785,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation...... 6,785,000
For legal services.

State appropriation........ 2,519,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services."

Federal appropriation...... 5,049,000
For provision of services to the homeless.

State appropriation........ 25,536,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG - Homeless Services."

Federal appropriation...... 4,183,000
(2) "SABG - Homeless Services."

Federal appropriation...... 1,983,000

For services provided to persons with disabilities. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct
care staff.

State appropriation........ 45,874,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "SSBG - Services to Persons with Disabilities."

Federal appropriation...... 120,000

(2) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation...... 60,207,000

For attendant care services for physically disabled adults. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

State appropriation........ 60,751,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "SSBG - Attendant Care."

Federal appropriation...... 1,866,000

(2) "Medical Assistance - Attendant Care."

Federal appropriation...... 45,978,000

For acute care hospitals.

State appropriation........ 11,800,000

For a family and children's center.
in counties of the second class.

The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2005-2006. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2006, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 220. Department of Revenue.--The following amounts are appropriated to the Department of Revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Revenue.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation..........................</td>
<td>136,424,000</td>
<td></td>
</tr>
<tr>
<td>For the distribution of Public Utility Realty Tax.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation..........................</td>
<td>33,316,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 221. Department of Revenue.
State.--The following amounts are appropriated to the Department of State:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>4,451,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated for general government operations</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(1) "Federal Election Reform."

Federal appropriation...... 150,306,000

For voter registration programs.

State appropriation........ 543,000

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

Federal appropriation...... 1,247,000

For costs related to absentee voting by persons in military services.

State appropriation........ 40,000

Section 222. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

For general government operations

Federal State
of the Department of Transportation.

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Transit Administration - Technical Studies Grants."

Federal appropriation...... 3,915,000

(2) "Capital Assistance - Elderly and Disabled Program - Administration."

Federal appropriation...... 153,000

(3) "Surface Transportation Assistance - Program Operations and Planning - Administration."

Federal appropriation...... 920,000

(4) "Federal Transit Administration Capital Improvement Grants."

Federal appropriation...... 4,300,000

(5) "Title IV Rail Assistance - Program Operations and Planning."

Federal appropriation...... 36,000

(6) "MAGLEV."

Federal appropriation...... 5,000,000

For the rail safety inspection program.

State appropriation........ 1,752,000

State appropriation........ 434,000

20050H0815B2568 - 142 -
For transfer to the Motor License Fund for collection of vehicle sales tax.

State appropriation........ 1,498,000

For costs related to voter registration with driver licensing.

State appropriation........ 410,000

For mass transportation assistance for grants to local transportation organizations.

State appropriation........ 293,571,000

For supplemental grants to Class 3 and Class 4 transit entities and to support access to jobs transportation demonstration activities.

State appropriation........ 1,000,000

To augment State Lottery funds for payments to transportation providers for fixed-route transportation services and related improvements and for other transportation activities.

State appropriation........ 10,754,000

For intercity transportation: for intercity bus, rail passenger and other operating subsidies and related improvements.

State appropriation........ 7,413,000

The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and
bus transportation:

(1) "Surface Transportation Operating."

Federal appropriation...... 14,100,000

(2) "Surface Transportation Assistance - Capital."

Federal appropriation...... 4,000,000

(3) "FTA - Capital Improvements."

Federal appropriation...... 25,000,000

(4) "FTA - Intelligent Vehicles - Public Transit."

Federal appropriation...... 4,635,000

(5) "FTA - Intelligent Transit System Deployment."

Federal appropriation...... 14,214,000

For operating subsidies, lease payments and maintenance projects and a loan program for rail freight lines.

State appropriation........                 8,500,000

Section 223. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

For general government operations of the Pennsylvania State Police. No less than $350,000 of this appropriation shall be for the continuation and expansion of comprehensive and proactive programs coordinating with Federal, State and
local law enforcement to remove violent felons, illegal narcotics, illegal weapons and nuisance bars from crime-ridden communities. No Pennsylvania State Police barracks shall be closed until such time as the Pennsylvania State Police conduct a public hearing and provide 30 days' notice which shall be published in the Pennsylvania Bulletin and in at least two local newspapers.

State appropriation........ 137,393,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Drug Enforcement."
   Federal appropriation...... 400,000

(2) "Bulletproof Vests."
   Federal appropriation...... 1,473,000

(3) "Marijuana Eradication."
   Federal appropriation...... 100,000

(4) "Motor Carrier Safety."
   Federal appropriation...... 11,002,000

(5) "Computer Crime Prevention."
   Federal appropriation...... 500,000

(6) "Speed Timing Equipment."
   Federal appropriation...... 500,000

(7) "Intelligent Transportation System."
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation</td>
<td>250,000</td>
</tr>
<tr>
<td>2</td>
<td>(8) “Drug Recognition Expert Program.”</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation</td>
<td>10,000</td>
</tr>
<tr>
<td>5</td>
<td>(9) “Domestic Terrorism Training.”</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal appropriation</td>
<td>380,000</td>
</tr>
<tr>
<td>8</td>
<td>(10) “Homeland Security Grant.”</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal appropriation</td>
<td>1,000,000</td>
</tr>
<tr>
<td>11</td>
<td>(11) “Terrorism Prevention Program.”</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal appropriation</td>
<td>500,000</td>
</tr>
<tr>
<td>14</td>
<td>(12) “Protect Safe Neighborhoods.”</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal appropriation</td>
<td>30,000</td>
</tr>
<tr>
<td>17</td>
<td>(13) “Cold Case DNA.”</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal appropriation</td>
<td>733,000</td>
</tr>
<tr>
<td>20</td>
<td>(14) “DNA Personnel.”</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal appropriation</td>
<td>70,000</td>
</tr>
<tr>
<td>23</td>
<td>(15) “Radiation Emergency Response Fund.”</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal appropriation</td>
<td>10,000</td>
</tr>
<tr>
<td>26</td>
<td>(16) “Megan's Law Improvement.”</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Federal appropriation</td>
<td>40,000</td>
</tr>
<tr>
<td>29</td>
<td>(17) “DNA Backlog Reduction.”</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Federal appropriation</td>
<td>224,000</td>
</tr>
<tr>
<td>32</td>
<td>(18) “Innovative Occupant Protection.”</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Federal appropriation</td>
<td>300,000</td>
</tr>
<tr>
<td>35</td>
<td>(19) “Child Passenger Fitting Station.”</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Federal appropriation</td>
<td>570,000</td>
</tr>
</tbody>
</table>
"DNA Capacity Enhancement."
Federal appropriation...... 600,000

"Human Trafficking."
Federal appropriation...... 450,000

For the General Fund share for the recruitment, training and deployment of 120 new troopers during the 2005-2006 fiscal year and for the redeployment to patrol duty of at least 60 enlisted personnel through the hiring of civilian personnel to fill their non-police duties totaling 180 additional troopers available for patrol, including a number sufficient to patrol interstate highways in cities of the first class. No funds from this appropriation shall be used for any other purpose and one-half of these funds shall be placed in budgetary reserve until adoption of a civilianization plan agreement.

State appropriation........ 3,066,000
For Law Enforcement Information Technology.

State appropriation........ 11,885,000
For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation........ 3,846,000
For an Automated Fingerprint
Identification System (AFIS).

State appropriation........ 1,226,000

Section 224. State Civil Service Commission.--The following amounts are appropriated to the State Civil Service Commission:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td>1,000</td>
</tr>
</tbody>
</table>

Section 225. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania Emergency Management Agency.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td>5,838,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are
appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."
   Federal appropriation...... 9,570,000

(2) "Flash Flood Project - Warning System."
   Federal appropriation...... 95,000

(3) "Hazardous Materials Planning and Training."
   Federal appropriation...... 408,000

(4) "Domestic Preparedness - First Responders." This appropriation includes $750,000 for the Smart States Initiative to develop and implement hand held molecular sensing technology to protect port workers from nuclear, biological, chemical and poisonous contamination in the handling of containers and container contents.
   Federal appropriation...... 150,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Domestic Preparedness - First Responders are hereby appropriated to such program.

For information systems management.
   State appropriation........ 1,151,000

For the office of the State Fire
Commissioner.

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

1. "Fire Prevention."
   - Federal appropriation: 66,000

2. "Assistance to Firefighters Grant Program."
   - Federal appropriation: 38,000

For security and emergency preparedness activities:

- State appropriation: 1,132,000
  - For August 2004 Storm Relief.

- State appropriation: 100,000
  - For August 2004 Storm Disaster - Public Assistance.

- State appropriation: 100,000
  - For September 2004 Storm Relief.

- State appropriation: 100,000
  - For Hazard Mitigation.

- State appropriation: 4,035,000
  - For September 2004 Tropical Storm Ivan - Public Assistance - State Match.

- State appropriation: 5,000,000
  - For April 2005 Flooding - Public Assistance.

- State appropriation: 2,530,000

State appropriation: 2,026,000

State appropriation: 100,000

State appropriation: 100,000

State appropriation: 5,000,000

State appropriation: 2,530,000

State appropriation: 1,132,000

State appropriation: 100,000

State appropriation: 100,000

State appropriation: 4,035,000

State appropriation: 5,000,000

State appropriation: 2,530,000
1 For firefighters' memorial flags.

2 State appropriation........ 10,000

3 For the American Red Cross Extended Care Program.

4 State appropriation........ 500,000

5 Section 226. Pennsylvania Fish and Boat Commission.--The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:

6 State appropriation........ 14,000

7 Section 227. State System of Higher Education.--The following amounts are appropriated to the State System of Higher Education:

8 Federal State

9 For the State System of Higher Education, including the Chancellor's Office. The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards.
promulgated by the Commonwealth and
the Federal Government.

State appropriation........  445,354,000

To enhance the recruitment and
retention of minority students and
faculty.

State appropriation........  430,000

For the Pennsylvania Center for
Environmental Education.

State appropriation........  350,000

For McKeever Environmental Learning
Center.

State appropriation........  206,000

For an affirmative action program.

State appropriation........  1,111,000

For State System of Higher
Education program initiatives,
including performance measurement and
system-wide technology initiatives.

Payment of this appropriation is
contingent upon the State System
making all articulation agreements
with other higher education
institutions available on the
Internet.

State appropriation........  16,046,000

For employee benefits assessment.

State appropriation........  1,700,000

Section 228. Pennsylvania Higher
Education Assistance Agency.--The
following amounts are appropriated to
the Pennsylvania Higher Education
Assistance Agency:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of education assistance grants.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>368,198,000</td>
<td></td>
</tr>
<tr>
<td>For Pennsylvania internship program grants.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>For matching payments for student aid funds. It is the intent of the General Assembly that these funds should be used to maximize the receipt of Federal funds to the fullest extent possible.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>14,122,000</td>
<td></td>
</tr>
<tr>
<td>For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No college, university or institution receiving a direct appropriation from the Commonwealth shall be eligible to participate in the institutional assistance grants program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>40,186,000</td>
<td></td>
</tr>
<tr>
<td>For the Horace Mann Bond-Leslie Pinckney Hill Scholarship, and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>750,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For agricultural loan forgiveness. Preference shall be given to renewal applicants.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>85,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For SciTech and Technology Scholarships.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>3,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Cheyney University Keystone Academy.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 229. Pennsylvania Historical and Museum Commission.--The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,948,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations of the Pennsylvania Historical and Museum Commission.
operations:

(1) "Division of Historic Preservation."
    Federal appropriation...... 1,000,000

(2) "Surface Mining Review."
    Federal appropriation...... 200,000

(3) "Environmental Review."
    Federal appropriation...... 150,000

(4) "Save Our Treasures."
    Federal appropriation...... 350,000

To undertake maintenance, security and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation........ 1,000,000
    For museum assistance grants.

State appropriation........ 5,135,000
    For historical education and museum support.

State appropriation........ 2,225,000
    For regional history centers.

State appropriation........ 550,000

Section 230. Pennsylvania Infrastructure Investment Authority.--
The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>155</td>
<td>-</td>
</tr>
</tbody>
</table>
Infrastructure Investment Authority:

(1) "Sewage Projects Revolving Loan Fund."

Federal appropriation...... 102,069,000

(2) "Drinking Water Projects Revolving Loan Fund."

Federal appropriation...... 40,976,000

Section 231. Environmental Hearing Board.--The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board:

State appropriation........                 1,771,000

Section 232. Pennsylvania Board of Probation and Parole.--The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole:

State appropriation........                77,251,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Evaluating Parole Violations."

Federal appropriation......      128,000

For the Sexual Offenders Assessment
Board.

State appropriation........ 3,202,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Sexual Offenders Assessment Board:

(1) "Sex Offender Management."

Federal appropriation...... 241,000

For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.

State appropriation........ 222,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation........ 19,279,000

Section 233. Pennsylvania Public Television Network Commission.--The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

Federal State

State appropriation........ 3,429,000

For general government operations of the Pennsylvania Public Television Network Commission.

State appropriation........ 8,721,000

For public television station grants.

Section 234. Pennsylvania

20050H0815B2568 - 157 -
Securities Commission.--The following amounts are appropriated to the Pennsylvania Securities Commission: Federal State

For general government operations of the Pennsylvania Securities Commission.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td></td>
<td>2,300,000</td>
</tr>
</tbody>
</table>

Section 235. State Tax Equalization Board.--The following amounts are appropriated to the State Tax Equalization Board:

For general government operations of the State Tax Equalization Board.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td></td>
<td>1,330,000</td>
</tr>
</tbody>
</table>

Section 236. Health Care Cost Containment Council.--The following amounts are appropriated to the Health Care Cost Containment Council:

For the Health Care Cost Containment Council.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td></td>
<td>4,019,000</td>
</tr>
</tbody>
</table>

Section 237. State Ethics Commission.--The following amounts are appropriated to the State Ethics Commission:

For the general government operations of the State Ethics Commission.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td></td>
<td>1,805,000</td>
</tr>
</tbody>
</table>

Section 238. State Employees'
Retirement System.--The following amounts are appropriated to the State Employees' Retirement System: For National Guard employer contributions.

State appropriation........ 4,000

Section 239. Thaddeus Stevens College of Technology.--The following amounts are appropriated to the Thaddeus Stevens College of Technology:

State appropriation........ 10,108,000

Section 240. Pennsylvania Housing Finance Agency.--The following amounts are appropriated to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.

State appropriation........ 5,000,000

LEGISLATIVE DEPARTMENT

Section 251. Senate.--The following amounts are appropriated to the Senate:

State appropriation........ 5,000,000

SUBPART B
purposes:

Salaries of Senators.

State appropriation........ 6,700,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation........ 315,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation........ 6,000,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation........ 9,000,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation........ 3,226,000

For payment of postage.

State appropriation........ 1,465,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of
such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses for the President and President pro tempore. The sum appropriated shall be allocated to the officers in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

| State appropriation | 25,000 |

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:
Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation........ 1,329,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation........ 18,592,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.
For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than $1,000, a copy of the order is forwarded to the Chief Clerk, and all other provisions of the Financial Operating Rules of the Senate, including pricing and services are followed. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation........ 10,700,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies.
supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the
chairman (R), shall have the authority
to examine and inspect all properties,
equipment, facilities, files, records
and accounts of any State office,
department, institution, board,
committee, commission or agency or any
institution or agency supported, in
whole or in part, by appropriation
from the State Treasury and to
administer oaths. The Committee on
Appropriations may issue subpoenas
under the hand and seal of the
chairman (R) to compel the attendance
of witnesses and the production of any
papers, books, accounts, documents and
testimony touching matters properly
being inquired into by the committee
and to cause the deposition of
witnesses either residing within or
without the State to be taken in the
manner prescribed by law for taking
depositions in civil actions. Upon
presentation of requisitions by the
Chief Clerk for such compensation or
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such requisition
as entitled to receive such
compensation or expenses. The sum
appropriated shall be divided equally
by the State Treasurer and shall be
deposited in separate accounts for the
Committee on Appropriations (R) and
the Committee on Appropriations (D).

State appropriation........                 9,800,000

For the Caucus Operations Account
(R) and the Caucus Operations Account
(D) for payment of salaries, wages and
all other incidental expenses incurred
in hiring personnel and staff for
services which, in the opinion of the
Floor Leader (R) or the Floor Leader
(D) as may be appropriate, may be
required or arise during legislative
sessions and during the interim
between legislative sessions and for
the payment of all other expenses,
including member lodging rental,
related to the performance of Senate
duties and responsibilities. Upon
presentation of requisitions by the
Chief Clerk for such compensation or
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such requisition
as entitled to receive such
compensation or expenses. The sum
appropriated shall be divided equally
by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

<table>
<thead>
<tr>
<th>State appropriation........</th>
<th>38,500,000</th>
</tr>
</thead>
</table>

For Committee and Contingent Expenses which in the opinion of the Floor Leader (R) or the Floor Leader (D) may be appropriate, including allocations for contingent expenses in the same amounts as the appropriations for Contingent Expenses contained in section 251 of the Act of June 29, 2002 (P.L.2106, No.7A) known as the General Appropriation Act of 2002 other than contingent expenses for the President and President pro tempore.

Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee and contingent Expense Account (R) and the Committee and Contingent Expense Account (D).
All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2005-2006 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>658,000</th>
</tr>
</thead>
</table>

Section 252. House of Representatives.--The following amounts are appropriated to the House of Representatives:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the following purposes: Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>19,222,000</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>------------</td>
<td></td>
</tr>
</tbody>
</table>
Salaries:
For the salaries of House employees (R) and House employees (D). The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the House employees (R) and House employees (D).

State appropriation........ 40,450,000

For the operation of the Speaker's Office.

State appropriation........ 897,000

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation........ 12,814,000

Mileage:
Representatives, officers and employees.

State appropriation........ 400,000

Postage:
Chief Clerk and Legislative Journal.

State appropriation........ 3,000,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of
July 4, 2004 (P.L. , No.7A), known
as the General Appropriation Act of
2004.

    State appropriation........                   761,000

The above appropriations for
postage and for contingent expenses
shall be paid prior to the payment of
such expenses on warrant of the State
Treasurer in favor of the officers
above named upon the presentation of
their requisitions for the same:

Provided, That the total amount of
requisitions for advancements, less
the total amount of expenditures made
as certified by such officers to the
State Treasurer, shall not exceed the
amount of the bond of the officer
having control of the disbursement
from the funds advanced.

Miscellaneous expenses:
Legislative Office for Research
Liaison.

    State appropriation........                   756,000

Incidental expenses.

    State appropriation........                   8,845,000

Expenses - Representatives: In
addition to annual reimbursement for
expenses heretofore authorized by law
for each member of the House of
Representatives, each member shall be
entitled to reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incident to legislative duties.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>$5,133,000</td>
</tr>
<tr>
<td>Legislative printing and expenses.</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>Attending National Legislative Conference - expenses.</td>
<td>$527,000</td>
</tr>
</tbody>
</table>

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals,
medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman (R) and chairman (D), as appropriate, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman (R) or chairman (D), as appropriate, in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of
Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The standing committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the majority chairman of the committee and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, on the presentation of his requisition for the same. The Majority Chairman of the Committee on Appropriations and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within
30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the appropriate majority or minority caucus office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>11,460,000</th>
</tr>
</thead>
</table>

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) and the Special...
Leadership Account (D) for payment of
salaries, wages and all other
incidental expenses incurred in hiring
personnel and staff or for services,
which, in the opinion of the Majority
Leader or Minority Leader
respectively, may be required or arise
during legislative sessions and during
the interim between legislative
sessions and for the payment of all
other expenses related to the
performance of his duties and
responsibilities. The portion
designated below of the sum
appropriated shall be paid on warrant
of the State Treasurer in favor of the
Majority Leader and the Minority
Leader, respectively, on the
presentation of his requisition for
the same. The Majority Leader and the
Minority Leader, respectively, shall,
not later than 30 days after the
termination of his term of office or
until his successor is elected and
also within 30 days after the
adjournment of any regular or special
session, file an account, together
with supporting documents whenever
possible, in the office of the
Majority Leader or the Minority
Leader, respectively, of such expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Special Leadership Account (R) and the Special Leadership Account (D).

State appropriation........ 26,658,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) or the Legislative Management Committee (D), as appropriate, to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees and on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such
requisitions as entitled to receive
such compensation or expenses. An
accounting, together with supporting
documents whenever possible, shall be
filed in the office of the Chief Clerk
of such expenses since the filing of
the prior account. The sum
appropriated shall be allocated by the
State Treasurer and shall be deposited
as follows: (i) the Legislative
Management Committee Account (R) in
the amount of $21,657,000; (ii) the
Legislative Management Committee
Account (D) in the amount of
$20,657,000.

State appropriation............ 42,314,000

All appropriations made in this act
or in any other fiscal year to any
account of the House of
Representatives remaining unexpended
and unencumbered on the effective date
of this part, may be transferred by
the Bipartisan Management Committee,
in its discretion, to such House
accounts as the committee deems
necessary. Such power to transfer
appropriations shall be limited to the
2005-2006 fiscal year.

For the Chief Clerk of the House of
Representatives for the purchase of
Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation.............. 24,000

For information and other technology.

State appropriation.............. 13,000,000

For the school for new members.

State appropriation.............. 15,000

Section 253. Legislative Reference Bureau.--The following amounts are appropriated to the Legislative Reference Bureau:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin Section.

The Pennsylvania Consolidated Statutes, advance copies of statutes, volumes of the Laws of Pennsylvania and other publications shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys
from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such publications and related expenses.  

State appropriation........         7,598,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.  

State appropriation........         20,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.  

State appropriation........         795,000

Section 254. Legislative Budget and Finance Committee.--The following
amounts are appropriated to the Legislative Budget and Finance Committee:

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation........ 2,250,000

Section 255. Legislative Data Processing Committee.--The following amounts are appropriated to the Legislative Data Processing Committee:

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation........ 3,751,000

Section 256. Joint State Government Commission.--The following amounts are appropriated to the Joint State Government Commission:

State Government Commission: 20050H0815B2568 - 180 -
For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation........ 1,795,000

Section 257. Local Government Commission.--The following amounts are appropriated to the Local Government Commission:

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation........ 1,159,000

For the compilation and distribution of various municipal codes.

State appropriation........ 28,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.--The following amounts are appropriated to the Joint

20050H0815B2568 - 181 -
Legislative Air and Water Pollution

Control and Conservation Committee: Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation........ 498,000

Section 259. Legislative Audit Advisory Commission.--The following amounts are appropriated to the Legislative Audit Advisory Commission:

For the salaries, wages and all necessary expenses for the work of the Legislative Audit Advisory Commission.

State appropriation........ 178,000

Section 260. Independent Regulatory Review Commission.--The following amounts are appropriated to the Independent Regulatory Review Commission:

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.
Section 261. Capitol Preservation Committee.--The following amounts are appropriated to the Capitol Preservation Committee:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be necessary or incidental to accomplish any such restoration.</td>
<td>900,000</td>
<td>4,150,000</td>
</tr>
<tr>
<td>For the restoration of the Capitol and its artifacts, including support facilities and services.</td>
<td>1,850,000</td>
<td></td>
</tr>
<tr>
<td>For flag conservation.</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>For a colonial history of the Pennsylvania House of Representatives.</td>
<td>197,000</td>
<td></td>
</tr>
</tbody>
</table>
For the Capitol Centennial Commission.

State appropriation........ 250,000

For rare books conservation.

State appropriation........ 400,000

Section 262. Pennsylvania Commission on Sentencing.--The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

For the Pennsylvania Commission on Sentencing.

State appropriation........ 1,120,000

Section 263. Center for Rural Pennsylvania.--The following amounts are appropriated to the Center for Rural Pennsylvania:

For the Center for Rural Pennsylvania.

State appropriation........ 1,100,000

Section 264. Commonwealth Mail Processing Center.--The following amounts are appropriated to the Commonwealth Mail Processing Center:

For the Commonwealth Mail Processing Center.

State appropriation........ 1,300,000

Section 265. Chief Clerks of the Senate and House of Representatives.--The following amount is appropriated...
to the Chief Clerks of the Senate and
the House of Representatives: Federal State
For host-State expenses for the
Council of State Governments/Eastern
Regional Conference Annual Meeting and
Regional Policy Forum.
State appropriation........ 200,000
For the Pennsylvania legislative
policy database.
State appropriation........ 160,000

SUBPART C
JUDICIAL DEPARTMENT
Section 281. Supreme Court.--The
following amounts are appropriated to
the Supreme Court:
For the Supreme Court: including
the salaries of the Supreme Court
justices, for the office of
prothonotary and for the library in
the Eastern District and Western
District, for the office of
prothonotary in the Middle District,
for criers, tipstaves, official
stenographers, court officers and the
law secretary of the Chief Justice in
Eastern, Middle and Western Districts,
home office expenses and Workers'
Compensation Insurance Premiums for
all Supreme Court employees not funded
by other appropriations, for the
office of State reporters, including
the salaries and compensation of
employees, including the fees for
prothonotaries of the Supreme Court of
the Eastern, Middle and Western
Districts on assignment to judges to
counties other than their own, and
further including assessments for the
National Center of State Courts.

State appropriation........ 13,801,000
For vouchered expenses for
justices.

State appropriation........ 180,000
For the judicial council for the
unified judicial system.

State appropriation........ 406,000
For county court administrators for
the unified judicial system. No moneys
from any other appropriation or fund
may be utilized to supplement this
appropiation.

State appropriation........ 16,400,000
For court management education for
the unified judicial system.

State appropriation........ 157,000
For the Civil Procedural Rules
Committee.

State appropriation........ 423,000
For the Appellate Court/Orphans'
Court Rules Committee.
State appropriation........ 180,000
For the Rules of Evidence Committee.

State appropriation........ 169,000
For the Minor Court Rules Committee.

State appropriation........ 178,000
For the Criminal Procedural Rules Committee.

State appropriation........ 430,000
For the Domestic Relations Committee.

State appropriation........ 203,000
For the Juvenile Court Rules Committee.

State appropriation........ 198,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.

State appropriation........ 9,220,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

(1) "Court Improvement Project."

Federal appropriation...... 430,000

For the Integrated Criminal Justice System.

State appropriation........ 2,095,000

For the unified judicial system security program.

State appropriation........ 1,058,000

Section 282. Superior Court.--The following amounts are appropriated to the Superior Court:

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and Workers' Compensation Insurance Premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books
for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation........  26,679,000

For vouchered expenses for active judges.

State appropriation........  237,000

Section 283. Commonwealth Court.--The following amounts are appropriated to the Commonwealth Court:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>16,060,000</td>
<td>143,000</td>
</tr>
</tbody>
</table>

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation........  26,679,000

For vouchered expenses for active judges.

Section 284. Courts of common pleas.--The following amounts are appropriated to the courts of common pleas:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>20050H0815B2568</td>
<td>- 189 -</td>
</tr>
</tbody>
</table>
judges, including the expenses of
traveling judges, including the
mileage in divided judicial districts,
and the payment of a per diem salary,
mileage and miscellaneous expenses to
active visiting judges for the
performance of their official duties.
No printing, postage, telephone and
supplies may be paid for from this
appropriation. No expenses of any kind
relating to education may be paid from
this appropriation.

State appropriation........                68,436,000

For senior judges of the courts of
common pleas. Senior judges working as
active or senior judges a minimum of
75 days in the prior calendar year are
to receive health benefits. Senior
judges shall not be assigned unless
adequate funds are available in this
appropriation to provide compensation.
Any senior judge assigned in excess of
existing funding shall be compensated
from the appropriation for the Supreme
Court.

State appropriation........                 4,217,000

For common pleas judicial
education.

State appropriation........                1,346,000

For the Ethics Committee.
Section 285. Community courts -

The following amounts are appropriated to the community courts and magisterial district judges:

For the salaries and expenses of community court judges and magisterial district judges. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation........                    40,000

State appropriation........                56,303,000

For magisterial district judges'
education.

State appropriation........                   605,000

Section 286. Philadelphia Traffic Court.--The following amounts are appropriated to the Philadelphia Traffic Court:

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of
75 days in the prior calendar year are to receive health benefits.

State appropriation........ 924,000

Section 287. Philadelphia Municipal Court.--The following amounts are appropriated to the Philadelphia Municipal Court:

- For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.
  State appropriation........ 5,842,000

- For law clerks.
  State appropriation........ 39,000

To provide prompt service and support for victims of domestic violence.

State appropriation........ 204,000

Section 288. Judicial Conduct Board.--The following amounts are appropriated to the Judicial Conduct Board:

- For salaries and expenses of the Judicial Conduct Board.
  State appropriation........ 1,202,000

Section 289. Court of Judicial Discipline.--The following amounts are appropriated to the Court of Judicial Discipline:

- State appropriation........ 1,202,000
For salaries and expenses of the Court of Judicial Discipline.

State appropriation........ 451,000

Section 290. Juror cost reimbursement.--The following amounts are appropriated for juror cost reimbursement:

For juror cost reimbursement:  

State appropriation........ 1,369,000

Section 291. County court reimbursement.--The following amounts are appropriated for court costs:

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2004.

Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, $70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive $70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in 2005
relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 77.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981. All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

```
State appropriation........       33,036,000
```

For senior judge operational support grants. Funds from this appropriation shall be distributed as provided by statute.

```
State appropriation........       2,000,000
```

For reimbursement grants for gun courts in cities of the first class.

```
State appropriation........       125,000
```

For a court consolidation grant for counties of the second class.
<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For audit costs for the Lottery Fund.</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>For PENNCARE for older Pennsylvanians, for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff. No funds from this appropriation shall be used for costs of administration by the Department of Aging.</td>
<td></td>
<td>217,876,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging -
<table>
<thead>
<tr>
<th></th>
<th>Title</th>
<th>Federal appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Title III.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td>52,000,000</td>
</tr>
<tr>
<td>3</td>
<td>(2) &quot;Programs for the Aging - Nutrition.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td>10,000,000</td>
</tr>
<tr>
<td>5</td>
<td>(3) &quot;Programs for the Aging - Title V.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td>5,300,000</td>
</tr>
<tr>
<td>7</td>
<td>(4) &quot;Programs for the Aging - Title VII.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td>4,700,000</td>
</tr>
<tr>
<td>9</td>
<td>(5) &quot;Medical Assistance - Attendant Care.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td>6,010,000</td>
</tr>
<tr>
<td>11</td>
<td>(6) &quot;Medical Assistance - Support.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
<td>1,250,000</td>
</tr>
<tr>
<td>13</td>
<td>(7) &quot;Elder Mistreatment Research.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td>275,000</td>
</tr>
<tr>
<td>15</td>
<td>(8) &quot;Performance Measures Outcome Projects.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td>17</td>
<td>For preadmission assessment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
<td>7,253,000</td>
</tr>
<tr>
<td>19</td>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>appropriated for preadmission assessment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(1) &quot;Preadmission Assessment.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
<td>10,016,000</td>
</tr>
</tbody>
</table>

20050H0815B2568 - 196 -
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation........ 400,000,000

For a senior center grant program.

State appropriation........ 3,000,000

Section 302. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

State appropriation........ 16,500,000

PART IV

ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

Section 401. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:

Federal       State

For energy conservation programs under the provisions of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the act.
of July 10, 1986 (P.L.1398, No.122),

known as the Energy Conservation and
Assistance Act.

State appropriation........... 500,000

Section 402. Department of Public

Welfare.--The following amounts are
appropriated to the Department of

Public Welfare:

For supplemental assistance under
the Energy Conservation and Assistance

Act.

State appropriation........... 1,600,000

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION

ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.--The
following amounts are appropriated to
the Supreme Court:

For the Statewide Judicial Computer
System. The Supreme Court and the
Court Administrator are prohibited
from augmenting this amount by
billings to other appropriations to
the judicial branch for the Statewide
Judicial Computer System or for any
other purpose.

State appropriation........... 41,727,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING

FUND APPROPRIATIONS

20050H0815B2568 - 198 -
Section 601. Department of Health.--The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For emergency medical services.</td>
<td></td>
<td>13,033,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Catastrophic Medical and Rehabilitation Program.</td>
<td></td>
<td>3,000,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PART VII

STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For liquor control enforcement operational expenses.</td>
<td></td>
<td>20,958,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS FOR 2005-2006

SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the proper administration of the Department of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation........ 47,022,000

For operation of welcome centers.

State appropriation........ 2,616,000

For advanced highway maintenance technologies and intelligent transportation systems.

State appropriation........ 22,100,000

For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation........ 150,000,000

For security walls pilot projects.

State appropriation........ 5,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures,
including the operation of the county
maintenance district facilities. At
least $4,000,000 shall be used for the
installation and maintenance of raised
reflective pavement markers on
interstate and similar highways and
for installation and maintenance of
such markers on other State roads at
locations determined by the Department
of Transportation. The $4,000,000 may
be drawn from both the highway and
safety improvement and maintenance
appropriations. At least $3,000,000
shall be used for the Crossroads
Development Project. The $3,000,000
may be drawn from both the highway and
safety improvement and maintenance
appropriations. At least $1,500,000
shall be used for a pilot project to
expand the width of pavement markings
from four inches to six inches on
limited access highways. The
$1,500,000 may be drawn from both the
highway and safety improvement and
maintenance appropriations.

State appropriation........ 770,500,000
For highway maintenance and safety
projects.

State appropriation........ 10,000,000
For a Statewide pavement
preservation program.

For maintenance, repair, rehabilitation, reconstruction or replacement of State-designated highways and bridges damaged or destroyed by the storm emergencies of September 2004, January 2005 and April 2005. From this appropriation a portion of these funds shall be distributed to county maintenance districts in the amount of disaster recovery costs not reimbursed by the Federal Government to be used for the maintenance program.

For bridge preservation.

For emergency highway and bridge repairs and bridge replacements.

For reinvestment in Department of Transportation facilities.

For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the Operator and Vehicle Registration Programs.
State appropriation........ 127,708,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation........ 190,639,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation........ 5,000,000

Section 802. Executive Offices.--The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For comptroller operations related to the Motor License Fund.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........ 5,831,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the Statewide Public Safety Radio System.

State appropriation........ 5,871,000

Section 803. Treasury Department.--The following amounts are appropriated to the Treasury Department:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

the Commonwealth is not entitled.

State appropriation........... 455,000

For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.

State appropriation........... 4,000,000

For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.

State appropriation........... 350,000

Refunding liquid fuels tax - political subdivision use.

State appropriation........... 3,200,000

Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.

State appropriation........... 400,000

Refunding liquid fuels tax - to the restricted account created pursuant to 75 Pa.C.S. § 7706 (relating to restricted account) for use by the Department of Conservation and Natural Resources for the improvement of the public roadways, highways and bridges of this Commonwealth that are also used by snowmobiles and all-terrain vehicles. For the purpose of this
appropriation, improvement includes,
but is not limited to, grooming for
snowmobile use and safety.

State appropriation........ 1,000,000

Refunding liquid fuels tax - to the
Boat Fund for the use of the
Pennsylvania Fish and Boat Commission
for the improvement of the waters of
Pennsylvania on which motorboats are
permitted to operate.

State appropriation........ 2,800,000

For the payment of principal and
interest requirements on general
obligation bonds issued for
transportation projects.

State appropriation........ 12,097,000

For payment of principal and
interest requirements on general
obligation bonds issued for public
improvements.

State appropriation........ 10,625,000

For payment of the compensation of
the Commonwealth's loan and transfer
agent for services and expenses in
connection with the registration,
transfer and payment of interest on
bonds of the Commonwealth and other
services required to be performed by
the loan and transfer agent.

State appropriation........ 50,000
Section 804. Department of Conservation and Natural Resources.--The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal       State
For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation........                        1,000,000

Section 805. Department of Education.--The following amounts are appropriated to the Department of Education:

Federal       State
For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation........                        1,230,000

Section 806. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:

Federal       State
To the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation........                        4,000,000

Section 807. Department of General Services.--The following amounts are
appropriated to the Department of General Services:

For payment of tort claims.

State appropriation:        20,000,000

Section 808. Department of Revenue.--The following amounts are appropriated to the Department of Revenue:

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation:        13,408,000

Section 809. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police. At least $25,000 shall be used for highway safety targeted enforcement.

State appropriation:        372,110,000

For transfer to the General Fund of the Motor License Fund share for the recruitment, training and deployment of 120 new troopers during the 2005-2006 fiscal year and for the redeployment to patrol duty of at least 60 enlisted personnel through 20050H0815B2568
the hiring of civilian personnel to fill their non-police duties totaling 180 additional troopers available for patrol, including a number sufficient to patrol interstate highways in cities of the first class. No funds from this appropriation shall be used for any other purpose and one-half of these funds shall be placed in budgetary reserve until the adoption of a civilianization plan agreement.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation........ For Law Enforcement Information Technology.</td>
<td>8,289,000</td>
</tr>
<tr>
<td>State appropriation........ For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.</td>
<td>32,135,000</td>
</tr>
<tr>
<td>State appropriation........ For replacement of patrol vehicles, including sufficient patrol vehicles for the additional 180 troopers authorized in this act.</td>
<td>3,846,000</td>
</tr>
<tr>
<td>State appropriation........ For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).</td>
<td>10,478,000</td>
</tr>
<tr>
<td>State appropriation........ For commercial vehicle inspections.</td>
<td>121,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td>3,773,000</td>
</tr>
</tbody>
</table>
Section 810. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For September 2004 Tropical Storm Ivan - Public Assistance.</td>
<td></td>
<td>12,500,000</td>
</tr>
</tbody>
</table>

SUBPART B
AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.</td>
<td></td>
<td>4,966,000</td>
</tr>
</tbody>
</table>

For airport development.

<table>
<thead>
<tr>
<th></th>
<th>State appropriation.......</th>
<th>8,000,000</th>
</tr>
</thead>
</table>
For real estate tax rebate payments to privately owned public use airports.

State appropriation........ 250,000

PART IX
HAZARDOUS MATERIAL RESPONSE
FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general administration and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>operational expenses, including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expenses of the Hazardous Material</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Planning and Response</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advisory Committee.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>117,000</td>
<td></td>
</tr>
<tr>
<td>For training programs for hazardous material response teams.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>417,000</td>
<td></td>
</tr>
<tr>
<td>For grants to support counties' activities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>824,000</td>
<td></td>
</tr>
<tr>
<td>For public and facility owner education, information and participation programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>117,000</td>
<td></td>
</tr>
</tbody>
</table>

PART X
MILK MARKETING FUND APPROPRIATIONS
Section 1001. Milk Marketing Board.--The following amounts are appropriated to the Milk Marketing Board:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Milk Marketing Board.</td>
<td></td>
<td>2,737,000</td>
</tr>
</tbody>
</table>

PART XI

HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of the Home Program.</td>
<td></td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

PART XII

TUITION PAYMENT FUND APPROPRIATIONS

Section 1201. Treasury Department.--The following amounts are appropriated to the Treasury Department:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Tuition Account Program Bureau. However, no money deposited with the Treasury Department for the purchase of tuition credits can be used for the administration of the program.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PART XIII

BANKING DEPARTMENT FUND APPROPRIATIONS

Section 1301. Department of Banking.--The following amounts are appropriated to the Department of Banking:

For general government operations of the Department of Banking.

State appropriation........ 1,033,000

Section 1302. Department of General Services.--The following amounts are appropriated to the Department of General Services:

For Harristown rental charges.

State appropriation........ 18,120,000

For Harristown utility and municipal charges.

State appropriation........ 141,000

State appropriation........ 213,000

PART XIV

FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

For activities associated with the purchase of firearms by individuals.

State appropriation........ 5,807,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT
Section 1501. Department of Community and Economic Development.--
The following amounts are appropriated to the Department of Community and Economic Development: Federal State

For the Ben Franklin Technology Development Authority Fund. The allocation from this appropriation for Ben Franklin centers for fiscal year 2005-2006 shall not be less than the allocation for fiscal year 2004-2005. No more than $1,362,000 may be used for administration.

State appropriation........ 55,485,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin Technology Development Authority:

(1) "Assistive Technology."

Federal appropriation...... 2,000,000

(2) "Telecommunications Initiatives."

Federal appropriation...... 6,000,000

(3) "Technology Opportunities."

Federal appropriation...... 500,000

(4) "Telecommunications Infrastructure."

Federal appropriation...... 2,000,000

(5) "Integrated Technology."
Federal appropriation...... 1,000,000

(6) "Telecommunications Projects."

Federal appropriation...... 500,000

PART XVI

TOBACCO SETTLEMENT FUND

Section 1601. Tobacco Settlement Board.--The following amounts are appropriated to the Tobacco Settlement Board:

For the general government operations of the Tobacco Settlement Board.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation......</td>
<td>376,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1602. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

For medical assistance long-term care.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation......</td>
<td>72,230,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XVI-A

HEALTH CARE PROVIDER RETENTION ACCOUNT

Section 1601-A. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

For health care provider retention pursuant to section 443.7 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code.
The following Federal amounts are appropriated to supplement the sum appropriated for health care provider retention under section 443.7 of the Public Welfare Code:

(1) "Medical Assistance - Provider Retention."

Federal appropriation...... 256,533,000

PART XVII

RESTRICTED RECEIPT ACCOUNTS

Section 1701. General provisions.--The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2005, through June 30, 2006.

Section 1702. Department of Community and Economic Development.--The following restricted receipt account may be established for the Department of Community and Economic Development:

(1) "ARC Housing Revolving Loan Program."

Section 1703. Department of Conservation and Natural Resources.--The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

(1) "Federal Aid to Volunteer Fire Companies."
(2) "Federal Land and Water Conservation Fund Act."
(3) "National Forest Reserve Allotment."
(4) "Federal Land and Water Conservation Fund Act - Conservation and Natural Resources."
Section 1704. Department of Education.--The following restricted receipt accounts may be established for the Department of Education:

(1) "Education of the Disabled - Part C."
(2) "LSTA - Library Grants."
(3) "Penn State University Federal Aid."
(4) "Emergency Immigration Education Assistance."
(5) "Education of the Disabled - Part D."
(6) "Homeless Adult Assistance Program."
(7) "Severely Handicapped."
(8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1705. Department of Environmental Protection.--The following restricted receipt accounts may be established for the Department of Environmental Protection:

(1) "Federal Water Resources Planning Act."
(2) "Flood Control Payments."
(3) "Soil and Water Conservation Act - Inventory of Programs."

Section 1706. Department of Transportation.--The following restricted receipt accounts may be established for the Department of Transportation:

(1) "Capital Assistance Elderly and Handicapped Programs."
(2) "Railroad Rehabilitation and Improvement Assistance."
(3) "Ridesharing/Van Pool Program - Acquisition."

Section 1707. Pennsylvania Emergency Management Agency.--The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

(1) "Receipts from Federal Government - Disaster Relief - Disaster Relief Assistance to State and Political Subdivisions."
Section 1708. Pennsylvania Historical and Museum Commission.--The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

(1) "Federal Grant - Historical Preservation Act of 1966."

PART XVII-A
COMMITTEE ON THE REINVESTMENT OF RESTRICTED ACCOUNT

Section 1701-A. Community Health Reinvestment Restricted Account.

(a) Establishment.--There is established a restricted receipt account in the Tobacco Settlement Fund in the State Treasury to be known as the Community Health Reinvestment Restricted Account.

(b) Payment.--In calendar year 2005, a corporation under 40 Pa.C.S. Ch. 61 (relating to hospital plan corporations) or Ch. 63 (relating to professional health services plan corporations) which is a party to the Agreement on Community Health Reinvestment entered into February 2, 2005, by the Insurance Department and Capital Blue Cross, Highmark, Inc., Independence Blue Cross and Hospital Service Association of Northeastern Pennsylvania shall pay to the Community Health Reinvestment Restricted Account the amount calculated for the 2005 calendar year in section 5 of the agreement. The full text of the Agreement on Community Health Reinvestment shall be published in the Pennsylvania Bulletin within 30 days of the effective date of this section.

(c) Insurance Department.--The money in the Community Health Reinvestment Restricted Account is appropriated to the Insurance Department to be used for contracts to provide basic health care insurance for eligible adults under Chapter 13 of the act of 2005-0815B2568.
June 26, 2001 (P.L.755, No.77), known as the Tobacco Settlement Act.

PART XVIII

ADDITIONAL APPROPRIATIONS FOR

FISCAL YEAR 2004-2005

SUBPART A

GENERAL PROVISIONS

Section 1801. State appropriations.--(a) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(b) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers.
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2004.

Section 1802. Federal augmentation appropriations.--The
following Federal augmentation appropriations set forth in this
part, or as much thereof as may be necessary, are hereby
specifically appropriated from the Federal augmentation funds to
the several hereinafter named agencies of the Executive and
Judicial Departments of the Commonwealth for the payment of the
expenses of implementing and carrying out the programs stated
herein for the fiscal year beginning July 1, 2004, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2004. Unless otherwise stated,
the appropriations include any carryovers from the prior fiscal
year.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1811. Executive Offices.--
The following amounts are appropriated
to the Executive Offices: Federal State

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Office of
Administration:

(1) "Medicaid Service Assurance
Section 1812. Department of Aging.--The following amounts are appropriated to the Department of Aging:

<table>
<thead>
<tr>
<th>Federal Amount</th>
<th>State Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- "Pharmacy Education."
  - Federal Appropriation: $5,000,000

Section 1812.1. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th>State Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$585,000</td>
</tr>
</tbody>
</table>

For intergovernmental cooperation authorities for cities of the second class. Funds must be disbursed to the authority within 60 days of the effective date of this section.

Section 1813. Department of Conservation and Natural Resources.--The following amounts are appropriated to the Department of Conservation and Natural Resources:

<table>
<thead>
<tr>
<th>State Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$585,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum.
appropriated for State forest operations:
(1) "Aid to Volunteer Fire Companies."

Federal appropriation...... 495,000

Section 1814. Department of Corrections.--The following amounts are appropriated to the Department of Corrections:

The following Federal amounts are appropriated to supplement the sum appropriated for State correctional institutions:

(1) "Prison Rape Elimination."

Federal appropriation...... 500,000

Section 1815. Department of Education.--The following amounts are appropriated to the Department of Education:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State and Community Highway Safety."

Federal appropriation...... 747,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation....... 29,949,000
For special education - approved private schools.

State appropriation........  80,651,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation......  311,879,000

For community college capital leases and debt service.

State appropriation........  4,800,000

Section 1816. Department of Health.--The following amounts are appropriated to the Department of Health:

The following Federal amounts are appropriated to supplement the sum appropriated for State health care centers:

(1) "Preventive Health Special Projects."

Federal appropriation......  3,410,000

For screening of newborns.

State appropriation........  4,806,000

Section 1817. Department of Military and Veterans Affairs.--The following amounts are appropriated to the Department of Military and Veterans Affairs:

For the Scotland School for

Federal State

20050H0815B2568 - 222 -
Veterans' Children.

State appropriation........     8,593,000

Section 1818. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
</tr>
</tbody>
</table>

| (1) "Medical Assistance - Infrastructure." |
| Federal appropriation......     825,000 |

| (2) "Locally Organized Systems of Child Care." |
| Federal appropriation......     500,000 |

| The following Federal amounts are appropriated to supplement the sum appropriated for information systems: |

| (1) "Medical Assistance - Information Systems." |
| Federal appropriation......     54,388,000 |

| (2) "Food Stamps - Information Systems." |
| Federal appropriation......     10,943,000 |

| (3) "Child Support Enforcement - Information Systems." |
| Federal appropriation......     7,591,000 |

The following Federal amounts are appropriated to supplement the sum appropriated to supplement the sum.
appropriated for Statewide operations relating to county administration:

(1) "Food Stamps - Statewide."

Federal appropriation...... 23,512,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation...... 212,992,000

(2) "Mental Health Data Infrastructure."

Federal appropriation...... 177,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medicare Services - State Centers."

Federal appropriation...... 727,000

For cash assistance grants including employment and training and child care services for cash assistance recipients and child care services for former cash assistance recipients.

State appropriation........... 384,182,000

The following Federal amounts are appropriated to supplement the sum
appropriated for cash assistance:
(1) "TANFBG - Cash Assistance."
The Department of Public Welfare, upon
approval of the Secretary of the
Budget, may transfer funds from this
appropriation to the CCDFBG - Child
Care Services appropriation to provide
child care services to additional low-
income families provided that such
transfer of funds will not result in a
deficit in this appropriation. The
Secretary of the Budget shall provide,
ten days prior to any transfer, notice
of any such transfer to the chairman
and minority chairman of the
Appropriations Committee of the Senate
and the chairman and minority chairman
of the Appropriations Committee of the
House of Representatives.

Federal appropriation...... 254,773,000
(2) "Other Federal Support - Cash
Grants."
Federal appropriation...... 30,595,000
For Supplemental Grants to the
Aged, Blind and Disabled.

State appropriation........ 140,194,000
For medical assistance payments -
outpatient services, exclusive of
outpatient services provided through
capitation plans. The Department of
Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation........ 842,991,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation.......1,186,014,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation........ 531,785,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in
order to facilitate claims for Federal financial participation for services rendered to general assistance. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation........ 2,312,457,000

For medical assistance - long-term care.

State appropriation........ 476,116,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation......2,463,201,000

For medical assistance - transportation. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation........ 44,675,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."
Federal appropriation...... 39,512,000
For special pharmaceutical services
for AIDS-related services.

State appropriation........ 13,398,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for special
pharmaceutical services for AIDS-
related services:

(1) "AIDS - Ryan White."

Federal appropriation...... 25,000,000
For community mental retardation
services, exclusive of capital
improvements, which shall include
grants to counties for
noninstitutional programs. This
appropriation includes sufficient
funds for a 2% cost-of-living
adjustment for services not provided
by county staff.

State appropriation........ 706,593,000

Section 1819. Pennsylvania State
Police.--The following amounts are
appropriated to the Pennsylvania State
Police:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ininnative Occupant</td>
<td>706,593,000</td>
</tr>
</tbody>
</table>
Protection."

Federal appropriation...... 600,000

Section 1820. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation...... 7,424,000

(2) "Flash Flood Project - Warning System."

Federal appropriation...... 170,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation...... 30,000

For September 1999 Tropical Storm Disaster - Hazard Mitigation.

State appropriation........... 1,000,000

For July 2003 Summer Storm - Hazard Mitigation.

State appropriation........... 720,000

For September 2004 Tropical Storm Ivan - Public Assistance - State
match.

State appropriation........ 5,000,000

Section 1821. Pennsylvania Historical and Museum Commission.--The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Delaware and Lehigh Canal Partnership Program."

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>309,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1822. Pennsylvania Board of Probation and Parole.--The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

1. "Sex Offender Management."

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>251,000</td>
<td></td>
</tr>
</tbody>
</table>

SUBPART C

LEGISLATIVE DEPARTMENT

Section 1851. Senate.--The following amounts are appropriated to the Senate:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation........  4,960,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation........  300,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation........  5,945,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation........  8,648,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation........  3,226,000

For payment of postage.

State appropriation........  1,461,000

The above appropriations for year 2005.
postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses for the President and President pro tempore. The sum appropriated shall be allocated to the officers in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation........                    25,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such
compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

<table>
<thead>
<tr>
<th>State appropriation.......</th>
<th>1,329,000</th>
</tr>
</thead>
</table>

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

<table>
<thead>
<tr>
<th>State appropriation.......</th>
<th>18,592,000</th>
</tr>
</thead>
</table>

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in 20050H0815B2568
such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than $1,000, a copy of the order is forwarded to the Chief Clerk, and all other provisions of the Financial Operating Rules of the Senate, including pricing and services are followed. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation........                10,290,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals,
medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions.
to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition.
as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation........                 8,996,000

For the Caucus Operations Account (R) and the Caucus Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such
compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

State appropriation........ 37,600,000

For Committee and Contingent Expenses which in the opinion of the Floor Leader (R) or the Floor Leader (D) may be appropriate, including allocations for contingent expenses in the same amounts as the appropriations for Contingent Expenses contained in section 251 of the Act of June 29, 2002 (P.L.2106, No.7A) known as the General Appropriation Act of 2002 other than contingent expenses for the President and President pro tempore. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee and contingent Expense.
Account (R) and the Committee and
Contingent Expense Account (D).

State appropriation........ 458,000

All appropriations made in this act
or in any other fiscal year to any
account of the Senate remaining
unexpended and unencumbered on the
effective date of this part, may be
transferred by the Committee on
Management Operations, by a vote of
two-thirds of its members, in its
discretion, to such Senate accounts as
the committee deems necessary. Such
power to transfer appropriations shall
be limited to the 2004-2005 fiscal
year.

For the Chief Clerk of the Senate
for the purchase of Pennsylvania and
National flags to be sent to residents
of Pennsylvania.

State appropriation........ 24,000

Section 1852. House of
Representatives.--The following
amounts are appropriated to the House
of Representatives:

For the salaries, wages and all
necessary expenses for the following
purposes:

Salaries of Representatives and
extra compensation to the Speaker of

Federal    State

- 239 -
the House of Representatives.

Salaries:
For the salaries of House employees (R) and House employees (D). The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the House employees (R) and House employees (D).

For the operation of the Speaker's Office.

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

Mileage:
Representatives, officers and employees.

Postage:
Chief Clerk and Legislative Journal.

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as
appropriations for contingent expenses
contained in section 252 of the act of
June 29, 2002 (P.L.2106, No.7A), known
as the General Appropriation Act of
2002.

State appropriation........                   761,000

The above appropriations for
postage and for contingent expenses
shall be paid prior to the payment of
such expenses on warrant of the State
Treasurer in favor of the officers
above named upon the presentation of
their requisitions for the same:
Provided, That the total amount of
requisitions for advancements, less
the total amount of expenditures made
as certified by such officers to the
State Treasurer, shall not exceed the
amount of the bond of the officer
having control of the disbursement
from the funds advanced.

Miscellaneous expenses:
Legislative Office for Research
Liaison.

State appropriation........                   677,000

Incidental expenses.

State appropriation........                   7,845,000

Expenses - Representatives: In
addition to annual reimbursement for
expenses heretofore authorized by law
for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation........      5,133,000

Legislative printing and expenses.

State appropriation........      16,000,000

Attending National Legislative Conference - expenses.

State appropriation........      294,000

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges,
universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman (R) and chairman (D), as appropriate, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman (R) or chairman (D), as appropriate, in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and
information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The standing committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the majority chairman of the committee and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, on the presentation of his requisition for the same. The Majority Chairman of the Committee on Appropriations and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, shall, not later than 30 days after the termination of
his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the appropriate majority or minority caucus office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

| State appropriation........ | 11,460,000 |

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.
For the payment to the Special Leadership Account (R) and the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader or Minority Leader respectively, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader and the Minority Leader, respectively, on the presentation of his requisition for the same. The Majority Leader and the Minority Leader, respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever
possible, in the office of the
Majority Leader or the Minority
Leader, respectively, of such expenses
since the filing of the prior account.
The sum appropriated shall be divided
equally by the State Treasurer and
shall be deposited into the Special
Leadership Account (R) and the Special
Leadership Account (D).

State appropriation........ 26,658,000

For allocation in such amounts as
may be designated by the Legislative
Management Committee (R) or the
Legislative Management Committee (D),
as appropriate, to the several
standing committees (other than the
Committee on Appropriations) of the
House for payment of compensation of
counsel, research assistants and other
staff personnel hired and assigned to
work on behalf of the chairman and the
majority members of such standing
committees and on behalf of the
minority members of such standing
committees of the House and for other
necessary expenses incurred. Upon
presentation of requisitions by the
Chief Clerk of the House for such
compensation or expenses, such shall
be paid on warrant of the State
1 Treasurer directly to and in favor of
2 the persons designated in such
3 requisitions as entitled to receive
4 such compensation or expenses. An
5 accounting, together with supporting
6 documents whenever possible, shall be
7 filed in the office of the Chief Clerk
8 of such expenses since the filing of
9 the prior account. The sum
10 appropriated shall be divided equally
11 by the State Treasurer and shall be
12 deposited into the Legislative
13 Management Committee Account (R) and
14 the Legislative Management Committee
15 Account (D).
16 State appropriation........                43,314,000
17 All appropriations made in this act
18 or in any other fiscal year to any
19 account of the House of
20 Representatives remaining unexpended
21 and unencumbered on the effective date
22 of this part, may be transferred by
23 the Bipartisan Management Committee,
24 in its discretion, to such House
25 accounts as the committee deems
26 necessary. Such power to transfer
27 appropriations shall be limited to the
28 2004-2005 fiscal year.
29 For the Chief Clerk of the House of
30 Representatives for the purchase of
31 20050H0815B2568                 - 248 -
Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation........ 24,000

For information and other technology.

State appropriation........ 16,000,000

For the school for new members.

State appropriation........ 15,000

SUBPART D

JUDICIAL DEPARTMENT

Section 1861. County court reimbursement.--The following amounts are appropriated for court costs:

For reimbursement grants for gun courts in cities of the first class.

State appropriation........ 525,000

SUBPART E

MOTOR LICENSE FUND

EXECUTIVE DEPARTMENT

Section 1881. Treasury Department.--The following amounts are appropriated to the Treasury

Refunding liquid fuels tax - to the restricted account created pursuant to 75 Pa.C.S. § 7706 (relating to restricted account) for the use by the Department of Conservation and Natural Resources for the improvement of the public roadways, highways and bridges.
of the Commonwealth that are also used
by snowmobiles and all-terrain
vehicles. For the purpose of this
appropriation, improvement includes,
but is not limited to, grooming for
snowmobile use and safety.

State appropriation........ 1,000,000

SUBPART J

MISCELLANEOUS PROVISIONS FOR 2004-2005

Section 1891. Prior laws unaffected.--This act is not
intended to be inconsistent with or to repeal any provision of
any act enacted at this or any prior session of the General
Assembly regulating the purchase of supplies, the ordering of
printing and binding, the purchase, maintenance and use of
automobiles, the method of making payments from the State
Treasury for any purpose or the functioning of any
administrative department, board or commission.

Section 1892. Compliance with other law before funds
available.--No appropriation made by this part to any
department, board, commission or agency of the Executive
Department shall be available unless and until the department,
board, commission or agency has complied with sections 615 and
616 of the act of April 9, 1929 (P.L.177, No.175), known as The
Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or
committing funds.--Funds for the purchase of supplies, materials
and equipment shall not be deemed to be committed or encumbered
until contracts covering the purchase have been entered into
with the vendors.

Section 1894. Minority business set-asides.--(a) Each
department or other instrumentality of the Commonwealth listed
in Subpart B authorized to contract for buildings, highways,
commodities, equipment, supplies or services shall report to the
General Assembly all information pertinent to anticipated
procurement needs at the beginning of each fiscal year and each
fiscal quarter thereafter.
(b) As used in this section, the term "minority business"
means a minority business enterprise as defined in the act of
July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
Minority Business Development Authority Act.

Section 1895. Appropriation of funds from miscellaneous
sources.--(a) In addition to the amounts appropriated by this
part, moneys received in payment for food and household supplies
furnished to employees and other persons, except inmates, by an
institution, and moneys received from the proceeds from the sale
of any products of the soil, meats, livestock, timber or other
materials sold by the department shall be paid into the General
Fund and are hereby appropriated out of the General Fund to the
several respective institutions for the operation and
maintenance of the institutions.
(b) In addition to the amounts appropriated by this part,
all moneys received from any other source, except the Federal
Government, as contributions for the programs provided herein or
as payment for services or materials furnished by one
institution to another, except those collections designated as
revenues, shall be paid into the General Fund and are hereby
appropriated out of the General Fund for the purposes of the
respective appropriations.
(c) In addition to any funds specifically appropriated by
this part, all moneys received by a department or agency of the
Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1896. Lapsing of unused funds.--(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVIII uncommitted or unencumbered as of June 30, 2005, shall be continuing appropriations until June 30, 2005.

(b) The appropriation in section 209 of the act of July 4, 2004 (P.L. , No.7A), known as the General Appropriation Act of 2004, to the Department of Community and Economic Development for grants to issuing authorities under the Infrastructure Facilities Improvement Program shall be a continuing appropriation until June 30, 2006.


(e) The appropriation in section 228 of the act of July 4, 2004 (P.L. , No.7A), known as the General Appropriation Act of 2004, to the Pennsylvania Higher Education Assistance Agency
for a technology work experience internship program shall be a continuing appropriation until June 30, 2006.

(f) The appropriation in Subpart C of this part to the Legislative Department shall be a continuing appropriation.

(g) The appropriation in section 281 of the act of July 4, 2004 (P.L. , No.7A), known as the General Appropriation Act of 2004, to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(h) The appropriation in section 1881 to the Treasury Department shall be a continuing appropriation until June 30, 2006.

Section 1897. Construction with prior appropriation acts.--Any appropriation in Subparts B, C, D and E of this part which is the same or similar to any appropriation in the act of July 4, 2004 (P.L. , No.7A), known as the General Appropriation Act of 2004, shall replace that appropriation.

Section 1898. Deduction of expended appropriations under prior law.--Any money which has been appropriated and expended under the act of July 4, 2004 (P.L. , No.7A), known as the General Appropriation Act of 2004, shall be deducted from the corresponding appropriation in this part.

PART XIX
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2005-2006

Section 1901. General Fund repository for Federal funds.--All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.
funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2005-2006 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.--Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby
appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to $10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.--In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 1907. Transfer of LIHEAP funds.--(a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds, to the Department of Community and Economic Development for the LIHEAP – Weatherization Program. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the
(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XX

MISCELLANEOUS PROVISIONS FOR 2005-2006

Section 2001. Prior laws unaffected.--Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.--Funds available to agencies, boards,
departments, commissions, or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of, or to be committed to or encumbered for payment of, any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2005. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.
(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2006. Lapsing of unused funds.--(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or unencumbered as of June 30, 2006, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Department of Agriculture for crop insurance and fruit trees indemnities shall be a continuing appropriation until June 30, 2007.

(c) The appropriation in Part II to the Department of Education for approved private schools and Pennsylvania Charter Schools for the Deaf and Blind for prior years' audit resolution shall be a continuing appropriation until June 30, 2007.

(d) The appropriations in Part II to the Pennsylvania Emergency Management Agency for August 2004 Storm Relief, August 2005...

(e) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(f) The appropriations in Part II to the Supreme Court for the unified judicial security programs shall be a continuing appropriation.

(g) The appropriation in Part II for county court reimbursements for the gun courts shall be a continuing appropriation until June 30, 2007.

(h) The appropriation in section 803 providing a refund to the Department of Conservation and Natural Resources shall be a continuing appropriation.


Section 2007. Appellate courts appropriation contingency.-- The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2008. Transfer of excess funds.-- The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt.
service due on outstanding bonds. If such excess funds, together
with any available balance, exceed the amount of debt service
remaining to be paid, the funds shall be transferred to the
General Fund or to the appropriate special fund responsible for
such debt service.

Section 2009. Transfer of funds by the Supreme Court.--The
Supreme Court may transfer during the fiscal year funds
appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
and 291 to the Judicial Department in Part II, among any of the
line items contained within those sections. In order to avoid a
deficit in any line items in those sections, the Supreme Court
may also transfer any funds deposited into the Judicial Computer
System Augmentation Account to any line items in those sections.
The Supreme Court may also transfer any excess funds
appropriated in those sections to the Judicial Computer System
Augmentation Account during the month of June 2006. Whenever the
Supreme Court makes a transfer under this section, the Supreme
Court shall give written notification to the Secretary of the
Budget and chairman and minority chairman of the Senate
Committee on Appropriations and the chairman and the minority
chairman of the House of Representatives Committee on
Appropriations ten days prior to any transfer. This section
shall not apply to the appropriation in section 291 for gun
courts.

Section 2010. Motor License Fund limitation.--The Department
of Transportation is authorized to make adjustments to
construction contracts for highway capital projects involving
steel entered into prior to March 1, 2004, where the adjustments
are supported by mutual consideration.
Section 2101. Retroactivity.--This act shall be retroactive as follows:

(1) The provisions of Part XVIII of this act shall be retroactive to June 30, 2005.

(2) Except as provided in paragraph (1), the remainder of this act shall be retroactive to July 1, 2005.

Section 2102. Effective date.--This act shall take effect immediately.