THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1286 Session of 2007

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 1286, entitled: "An act to provide from the General Fund for the expenses of the

"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, * * * and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006. TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 2007, TO JUNE 30, 2008, * * * FOR THE FISCAL YEAR JULY 1, 2006, TO JUNE 30, 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006,"

respectfully submit the following bill as our report:

H. WILLIAM DEWEESE

DWIGHT EVANS

MARIO J. CIVERA, JR.

(Committee on the part of the House of Representatives.)

DOMINIC PELIGGI

GIBSON E. ARMSTRONG

GERALD J. LAVALLE

(Committee on the part of the Senate.)

This page intentionally left blank

AN ACT

```
To provide from the General Fund for the expenses of the
 2
       Executive, Legislative and Judicial Departments of the
 3
       Commonwealth, the public debt and the public schools for the
 4
       fiscal year July 1, 2007, to June 30, 2008, for certain
 5
       institutions and organizations, and for the payment of bills
 6
       incurred and remaining unpaid at the close of the fiscal year
 7
       ending June 30, 2007; to provide appropriations from the
 8
       State Lottery Fund, the Energy Conservation and Assistance
       Fund, the Hazardous Material Response Fund, The State Stores
 9
10
       Fund, the Milk Marketing Fund, the Home Investment Trust
11
       Fund, the Emergency Medical Services Operating Fund, the
12
       Tuition Payment Fund, the Banking Department Fund, the
       Firearm Records Check Fund, the Ben Franklin Technology
13
14
       Development Authority Fund and the Tobacco Settlement Fund to
15
       the Executive Department; to provide appropriations from the
16
       Judicial Computer System Augmentation Account to the Judicial
17
       Department for the fiscal year July 1, 2007, to June 30,
18
       2008; to provide appropriations from the Motor License Fund
19
       for the fiscal year July 1, 2007, to June 30, 2008, for the
20
       proper operation of the several departments of the
21
       Commonwealth and the Pennsylvania State Police authorized to
22
       spend Motor License Fund moneys; to provide for the
23
       appropriation of Federal funds to the Executive Department of
24
       the Commonwealth and for the payment of bills remaining
25
       unpaid at the close of the fiscal year ending June 30, 2007;
26
       to provide for the additional appropriation of Federal and
27
       State funds from the General Fund, the State Lottery Fund and
28
       the Pharmaceutical Assistance Contract for the Elderly Fund
29
       for the Executive, Legislative and Judicial Departments of
30
       the Commonwealth for the fiscal year July 1, 2006, to June
       30, 2007, and for the payment of bills incurred and remaining
31
32
       unpaid at the close of the fiscal year ending June 30, 2006.
33
                           TABLE OF CONTENTS
34
                               GENERAL PROVISIONS
                      PART T.
35
    Section 101. Short title.
36
    Section 102. Definitions.
37
   Section 103. Abbreviations.
38
   Section 104. State appropriations.
```

40 Section 106. Block grants.

Section 105.

39

- 41 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
- 42 FOR 2007-2008
- SUBPART A. EXECUTIVE DEPARTMENT
- 44 Section 201. Governor.

Federal augmentation appropriations.

- 1 Section 202. Executive Offices.
- 2 Section 203. Lieutenant Governor.
- 3 Section 204. Attorney General.
- 4 Section 205. Auditor General.
- 5 Section 206. Treasury Department.
- 6 Section 207. Department of Aging.
- 7 Section 208. Department of Agriculture.
- 8 Section 209. Department of Community and Economic Development.
- 9 Section 210. Department of Conservation and Natural Resources.
- 10 Section 211. Department of Corrections.
- 11 Section 212. Department of Education.
- 12 Section 213. Department of Environmental Protection.
- 13 Section 214. Department of General Services.
- 14 Section 215. Department of Health.
- 15 Section 216. Insurance Department.
- 16 Section 217. Department of Labor and Industry.
- 17 Section 218. Department of Military and Veterans Affairs.
- 18 Section 219. Department of Public Welfare.
- 19 Section 220. Department of Revenue.
- 20 Section 221. Department of State.
- 21 Section 222. Department of Transportation.
- 22 Section 223. Pennsylvania State Police.
- 23 Section 224. State Civil Service Commission.
- 24 Section 225. Pennsylvania Emergency Management Agency.
- 25 Section 226. Pennsylvania Fish and Boat Commission.
- 26 Section 227. State System of Higher Education.
- 27 Section 228. Pennsylvania Higher Education Assistance Agency.
- 28 Section 229. Pennsylvania Historical and Museum Commission.
- 29 Section 230. Pennsylvania Infrastructure Investment Authority.
- 30 Section 231. Environmental Hearing Board.

- 1 Section 232. Pennsylvania Board of Probation and Parole.
- 2 Section 233. Pennsylvania Public Television Network Commission.
- 3 Section 234. Pennsylvania Securities Commission.
- 4 Section 235. State Tax Equalization Board.
- 5 Section 236. Health Care Cost Containment Council.
- 6 Section 237. State Ethics Commission.
- 7 Section 238. State Employees' Retirement System.
- 8 Section 239. Thaddeus Stevens College of Technology.
- 9 Section 240. Pennsylvania Housing Finance Agency.
- 10 SUBPART B. LEGISLATIVE DEPARTMENT
- 11 Section 251. Senate.
- 12 Section 252. House of Representatives.
- 13 Section 253. Legislative Reference Bureau.
- 14 Section 254. Legislative Budget and Finance Committee.
- 15 Section 255. Legislative Data Processing Committee.
- 16 Section 256. Joint State Government Commission.
- 17 Section 257. Local Government Commission.
- 18 Section 258. Joint Legislative Air and Water Pollution Control
- 19 and Conservation Committee.
- 20 Section 259. Legislative Audit Advisory Commission.
- 21 Section 260. Independent Regulatory Review Commission.
- 22 Section 261. Capitol Preservation Committee.
- 23 Section 262. Pennsylvania Commission on Sentencing.
- 24 Section 263. Center for Rural Pennsylvania.
- 25 Section 264. Commonwealth Mail Processing Center.
- 26 Section 265. Chief Clerks of the Senate and House of
- 27 Representatives.
- 28 SUBPART C. JUDICIAL DEPARTMENT
- 29 Section 281. Supreme Court.
- 30 Section 282. Superior Court.

- 1 Section 283. Commonwealth Court.
- 2 Section 284. Courts of common pleas.
- 3 Section 285. Community courts magisterial district judges.
- 4 Section 286. Philadelphia Traffic Court.
- 5 Section 287. Philadelphia Municipal Court.
- 6 Section 288. Judicial Conduct Board.
- 7 Section 289. Court of Judicial Discipline.
- 8 Section 290. Juror cost reimbursement.
- 9 Section 291. County court reimbursement.
- 10 PART III. STATE LOTTERY FUND APPROPRIATIONS
- 11 Section 301. Department of Aging.
- 12 Section 302. Department of Public Welfare.
- 13 Section 303. Department of Transportation.
- 14 PART IV. ENERGY CONSERVATION AND ASSISTANCE
- 15 FUND APPROPRIATIONS
- 16 Section 401. Department of Environmental Protection.
- 17 Section 402. Department of Public Welfare.
- 18 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
- 19 APPROPRIATIONS
- 20 Section 501. Supreme Court.
- 21 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
- 22 APPROPRIATIONS
- 23 Section 601. Department of Health.
- 24 PART VII. STATE STORES FUND APPROPRIATIONS
- 25 Section 701. Pennsylvania State Police.
- 26 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
- 27 FOR 2007-2008
- 28 SUBPART A. MOTOR LICENSE FUND
- 29 Section 801. Department of Transportation.
- 30 Section 802. Executive Offices.
- 20070H1286B2346

- 1 Section 803. Treasury Department.
- 2 Section 804. Department of Agriculture.
- 3 Section 805. Department of Conservation and Natural Resources.
- 4 Section 806. Department of Education.
- 5 Section 807. Department of Environmental Protection.
- 6 Section 808. Department of General Services.
- 7 Section 809. Department of Revenue.
- 8 Section 810. Pennsylvania State Police.
- 9 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
- 10 Section 821. Department of Transportation.
- 11 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
- 12 APPROPRIATIONS
- 13 Section 901. Pennsylvania Emergency Management Agency.
- 14 PART X. MILK MARKETING FUND APPROPRIATIONS
- 15 Section 1001. Milk Marketing Board.
- 16 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
- 17 Section 1101. Department of Community and Economic Development.
- 18 PART XII. TUITION PAYMENT FUND APPROPRIATIONS
- 19 Section 1201. Treasury Department.
- 20 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS
- 21 Section 1301. Department of Banking.
- 22 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
- 23 Section 1401. Pennsylvania State Police.
- 24 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
- 25 AUTHORITY FUND APPROPRIATIONS
- 26 Section 1501. Department of Community and Economic Development.
- 27 PART XVI. TOBACCO SETTLEMENT FUND
- 28 Section 1601. Tobacco Settlement Board.
- 29 Section 1602. Department of Community and Economic Development.
- 30 Section 1603. Department of Public Welfare.

- 1 PART XVII. ADDITIONAL APPROPRIATIONS FOR
- 2 FISCAL YEAR 2006-2007
- 3 SUBPART A. GENERAL PROVISIONS
- 4 Section 1701. State appropriations.
- 5 Section 1702. Federal augmentation appropriations.
- 6 SUBPART B. EXECUTIVE DEPARTMENT
- 7 Section 1710. Executive Offices.
- 8 Section 1711. Attorney General.
- 9 Section 1712. Department of Aging.
- 10 Section 1713. Department of Agriculture.
- 11 Section 1714. Department of Conservation and Natural Resources.
- 12 Section 1715. Department of Corrections.
- 13 Section 1716. Department of Education.
- 14 Section 1717. Department of Environmental Protection.
- 15 Section 1718. Department of Health.
- 16 Section 1719. Insurance Department.
- 17 Section 1720. Department of Labor and Industry.
- 18 Section 1721. Department of Military and Veterans Affairs.
- 19 Section 1722. Department of Public Welfare.
- 20 Section 1723. Pennsylvania State Police.
- 21 Section 1724. Pennsylvania Emergency Management Agency.
- 22 Section 1725. Pennsylvania Historical and Museum Commission.
- 23 Section 1726. Pennsylvania Public Television Network
- 24 Commission.
- 25 Section 1727. Pennsylvania Public Utility Commission.
- 26 SUBPART C. LEGISLATIVE DEPARTMENT
- 27 Section 1741. House of Representatives.
- 28 SUBPART D. JUDICIAL DEPARTMENT
- 29 Section 1751. Courts of common pleas.
- 30 SUBPART E. STATE LOTTERY FUND

- 1 Section 1761. Department of Aging.
- 2 SUBPART F. PHARMACEUTICAL ASSISTANCE CONTRACT FOR THE
- 3 ELDERLY FUND
- 4 Section 1771. Department of Aging.
- 5 SUBPART G. MISCELLANEOUS PROVISIONS FOR 2006-2007
- 6 Section 1791. Prior laws unaffected.
- 7 Section 1792. Compliance with other law before funds
- 8 available.
- 9 Section 1793. Contracts prerequisite to encumbering or
- 10 committing funds.
- 11 Section 1794. Minority business set-asides.
- 12 Section 1795. Appropriation of funds from miscellaneous
- 13 sources.
- 14 Section 1796. Lapsing of unused funds.
- 15 Section 1797. Construction with prior appropriation acts.
- 16 Section 1798. Deduction of expended appropriations under prior
- 17 law.
- 18 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS
- 19 FOR 2007-2008
- 20 Section 1801. General Fund repository for Federal funds.
- 21 Section 1802. Limitation on encumbering or spending Federal
- 22 funds.
- 23 Section 1803. Appropriation of prior unspent Federal funds.
- 24 Section 1804. Subgrants between Federal fund appropriations.
- 25 Section 1805. Utilization of emergency Federal funds.
- 26 Section 1806. Transfer of funds from TANFBG to CCDFBG and
- SSBG.
- 28 PART XIX. MISCELLANEOUS PROVISIONS FOR 2007-2008
- 29 Section 1901. Prior laws unaffected.
- 30 Section 1902. Compliance with other law before funds available.

- 1 Section 1903. Contracts prerequisite to encumbering or
- 2 committing funds.
- 3 Section 1904. Minority business set-asides.
- 4 Section 1905. Appropriation of funds from miscellaneous
- 5 sources.
- 6 Section 1906. Lapsing of unused funds.
- 7 Section 1907. Appellate courts appropriation contingency.
- 8 Section 1908. Transfer of excess funds.
- 9 PART XX. EFFECTIVE DATE
- 10 Section 2001. Retroactivity.
- 11 Section 2002. Effective date.
- 12 The General Assembly of the Commonwealth of Pennsylvania
- 13 hereby enacts as follows:
- 14 PART I
- 15 GENERAL PROVISIONS
- 16 Section 101. Short title.--This act shall be known and may
- 17 be cited as the General Appropriation Act of 2007.
- 18 Section 102. Definitions.--The following words and phrases
- 19 when used in this act shall have the meanings given to them in
- 20 this section unless the context clearly indicates otherwise:
- 21 "Employees." Includes all directors, superintendents, bureau
- 22 or division chiefs, assistant directors, assistant
- 23 superintendents, assistant chiefs, experts, scientists,
- 24 engineers, surveyors, draftsmen, accountants, secretaries,
- 25 auditors, inspectors, examiners, analysts, statisticians,
- 26 marshals, clerks, stenographers, bookkeepers, messengers and
- 27 other assistants in any department, board or commission.
- 28 "Expenses" and "maintenance." Includes all printing, binding
- 29 and stationery, food and forage, materials and supplies,
- 30 traveling expenses, training, motor vehicle supplies and

- 1 repairs, freight, express and cartage, postage, telephones and
- 2 telegraph rentals and toll charges, newspaper advertising and
- 3 notices, public advertising by or through any medium, fuel,
- 4 light, heat, power and water, minor construction and renovation,
- 5 repairs or reconstruction of equipment, buildings and
- 6 facilities, rent of real estate and equipment, premiums on
- 7 workers' compensation, insurance premiums on policies of
- 8 liability insurance, insurance premiums on medical payment
- 9 insurance and surety bonds for volunteer workers, premiums on
- 10 employee group life insurance and employee and retired employee
- 11 group hospital and medical insurance, payment of Commonwealth
- 12 share of Social Security taxes and unemployment compensation
- 13 costs for State employees, the purchase of replacement or
- 14 additional equipment and machinery and all other incidental
- 15 costs and expenses, including payment to the Department of
- 16 General Services of mileage and other charges for the use of
- 17 automobiles and rental payments for permanently assigned
- 18 automobiles and of expenses or costs of services incurred
- 19 through the Purchasing Fund. The term "expenses" also shall
- 20 include the medical costs for the treatment of inmates of State
- 21 institutions when the inmate must be transferred to an outside
- 22 hospital, provided, that in no case shall the State institution
- 23 pay more for patient care than that provided under the State
- 24 medical assistance program.
- 25 Section 103. Abbreviations. -- The following abbreviations
- 26 when used in this act shall have the meanings given to them in
- 27 this section unless the context clearly indicates otherwise:
- 28 "ARC." Appalachian Regional Commission.
- 29 "BG." Block grant.
- 30 "CCDFBG." Child Care and Development Fund Block Grant.

- 1 "CSBG." Community Services Block Grant.
- 2 "DCSI." Drug Control and Systems Improvement Formula Grant
- 3 Program.
- 4 "DFSC." Drug Free Schools and Communities Act.
- 5 "DOE." Department of Energy.
- 6 "EEOC." Equal Employment Opportunity Commission.
- 7 "EPA." Environmental Protection Agency.
- 8 "ESEA." Elementary and Secondary Education Act.
- 9 "FEMA." Federal Emergency Management Agency.
- 10 "FTA." Federal Transit Administration.
- 11 "HUD." Department of Housing and Urban Development.
- 12 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "LSTA." Library Services and Technology Act.
- 14 "MCHSBG." Maternal and Child Health Services Block Grant.
- 15 "MHSBG." Mental Health Services Block Grant.
- 16 "MR." Mental Retardation.
- 17 "PHHSBG." Preventive Health and Health Services Block Grant.
- 18 "RSAT." Residential Substance Abuse Treatment.
- 19 "SABG." Substance Abuse Block Grant.
- 20 "SCDBG." Small Communities Development Block Grant.
- 21 "SDA." Service Delivery Area.
- 22 "SSBG." Social Services Block Grant.
- 23 "TANFBG." Temporary Assistance for Needy Families Block
- 24 Grant.
- 25 "VA." Veterans' Administration.
- 26 "WIA." Workforce Investment Act.
- 27 "WIC." Women, Infants and Children Program.
- 28 Section 104. State appropriations.--(a) General Fund.--The
- 29 following sums set forth in this act, or as much thereof as may
- 30 be necessary, are hereby specifically appropriated from the

- 1 General Fund to the several hereinafter named agencies of the
- 2 Executive, Legislative and Judicial Departments of the
- 3 Commonwealth for the payment of salaries, wages or other
- 4 compensation and travel expenses of the duly elected or
- 5 appointed officers and employees of the Commonwealth, for the
- 6 payment of fees for contractual services rendered, for the
- 7 purchase or rental of goods and services, printing, public
- 8 advertising by or through any medium, equipment, land and
- 9 buildings and for payment of any other expenses, as provided by
- 10 law or by this act, necessary for the proper conduct of the
- 11 duties, functions and activities and for the purposes
- 12 hereinafter set forth for the fiscal year beginning July 1,
- 13 2007, and for the payment of bills incurred and remaining unpaid
- 14 at the close of the fiscal year ending June 30, 2007.
- 15 (b) State Lottery Fund. -- The following sums set forth in
- 16 this act, or as much thereof as may be necessary, are hereby
- 17 specifically appropriated from the State Lottery Fund to the
- 18 several hereinafter named agencies of the Executive Department
- 19 of the Commonwealth for the payment of salaries, wages or other
- 20 compensation and travel expenses of the duly appointed officers
- 21 and employees of the Commonwealth, for the payment of fees for
- 22 contractual services rendered, for the purchase or rental of
- 23 goods and services and for payment of any other expenses, as
- 24 provided by law or by this act, necessary for the proper conduct
- 25 of the duties, functions and activities and for the purposes
- 26 hereinafter set forth for the fiscal year beginning July 1,
- 27 2007, and for the payment of bills incurred and remaining unpaid
- 28 at the close of the fiscal year ending June 30, 2007.
- 29 (c) Energy Conservation and Assistance Fund. -- The following
- 30 sums set forth in this act, or as much thereof as may be

- 1 necessary, are hereby specifically appropriated from the Energy
- 2 Conservation and Assistance Fund to the several hereinafter
- 3 named agencies of the Executive Department of the Commonwealth
- 4 for the payment of fees for contractual services rendered, for
- 5 the purchase or rental of goods and services and for the payment
- 6 of any other expenses, as provided by law or by this act,
- 7 necessary for the proper conduct of the duties, functions and
- 8 activities and for the purposes hereinafter set forth for the
- 9 fiscal year beginning July 1, 2007, and for the payment of bills
- 10 incurred and remaining unpaid at the close of the fiscal year
- 11 ending June 30, 2007.
- 12 (d) Judicial Computer System Augmentation Account. -- The
- 13 following sums set forth in this act, or as much thereof as may
- 14 be necessary, are hereby specifically appropriated from the
- 15 restricted receipt account established within the General Fund,
- 16 known as the Judicial Computer System Augmentation Account, to
- 17 the Judicial Department of the Commonwealth for the payment of
- 18 salaries, wages or other compensation and travel expenses, for
- 19 the payment of fees for contractual services rendered, for the
- 20 purchase or rental of goods and services and for the payment of
- 21 any other expenses, as provided by law or by this act, necessary
- 22 for the proper conduct of the duties, functions and activities
- 23 and for the purposes hereinafter set forth for the fiscal year
- 24 beginning July 1, 2007, and for the payment of bills incurred
- 25 and remaining unpaid at the close of the fiscal year ending June
- 26 30, 2007.
- 27 (e) Emergency Medical Services Operating Fund. -- The
- 28 following sums set forth in this act, or as much thereof as may
- 29 be necessary, are hereby specifically appropriated from the
- 30 Emergency Medical Services Operating Fund to the several

- 1 hereinafter named agencies of the Executive Department of the
- 2 Commonwealth for the payment of fees for contractual services
- 3 rendered, for the purchase or rental of goods and services and
- 4 for the payment of any other expenses, as provided by law or by
- 5 this act, necessary for the proper conduct of the duties,
- 6 functions and activities and for the purposes hereinafter set
- 7 forth for the fiscal year beginning July 1, 2007, and for the
- 8 payment of bills incurred and remaining unpaid at the close of
- 9 the fiscal year ending June 30, 2007.
- 10 (f) The State Stores Fund. -- The following sums set forth in
- 11 this act, or as much thereof as may be necessary, are hereby
- 12 specifically appropriated from The State Stores Fund to the
- 13 hereinafter named agency of the Executive Department of the
- 14 Commonwealth for the payment of salaries, wages or other
- 15 compensation and travel expenses of the duly appointed officers
- 16 and employees of the Commonwealth, for the payment of fees for
- 17 contractual services rendered, for the purchase or rental of
- 18 goods and services and for the payment of any other expenses, as
- 19 provided by law or by this act, necessary for the proper conduct
- 20 of the duties, functions and activities and for the purposes
- 21 hereinafter set forth for the fiscal year beginning July 1,
- 22 2007, and for the payment of bills incurred and remaining unpaid
- 23 at the close of the fiscal year ending June 30, 2007.
- 24 (g) Motor License Fund. -- The following sums, or as much
- 25 thereof as may be necessary, are hereby appropriated from the
- 26 Motor License Fund to the hereinafter named agencies of the
- 27 Executive Department for the payment of salaries, wages and
- 28 other compensation and travel expenses of the duly elected or
- 29 appointed officers and employees of the Commonwealth, for
- 30 contractual services and other expenses necessary for the proper

- 1 conduct of the duties, functions and activities for the purposes
- 2 hereinafter set forth for the fiscal year beginning July 1,
- 3 2007, and for the payment of bills incurred and remaining unpaid
- 4 at the close of the fiscal year ending June 30, 2007.
- 5 (h) Aviation Restricted Revenue Account. -- The following
- 6 sums, or as much thereof as may be necessary, are hereby
- 7 appropriated from the Aviation Restricted Revenue Account in the
- 8 Motor License Fund to the hereinafter named agencies of the
- 9 Executive Department for the purposes set forth herein for the
- 10 fiscal year beginning July 1, 2007, and for the payment of bills
- 11 incurred and remaining unpaid at the close of the fiscal year
- 12 ending June 30, 2007.
- 13 (i) Hazardous Material Response Fund. -- The following sums
- 14 set forth in this act, or as much thereof as may be necessary,
- 15 are hereby specifically appropriated from the Hazardous Material
- 16 Response Fund to the several hereinafter named agencies of the
- 17 Executive Department of the Commonwealth for the payment of fees
- 18 for contractual services rendered, for the purchase or rental of
- 19 goods and services and for the payment of any other expenses, as
- 20 provided by law or by this act, necessary for the proper conduct
- 21 of the duties, functions and activities and for the purposes
- 22 hereinafter set forth for the fiscal year beginning July 1,
- 23 2007, and for the payment of bills incurred and remaining unpaid
- 24 at the close of the fiscal year ending June 30, 2007.
- 25 (j) Milk Marketing Fund. -- The following sums set forth in
- 26 this act, or as much thereof as may be necessary, are hereby
- 27 specifically appropriated from the Milk Marketing Fund to the
- 28 several hereinafter named agencies of the Executive Department
- 29 of the Commonwealth for the payment of salaries, wages or other
- 30 compensation and travel expenses of the duly appointed officers

- 1 and employees of the Commonwealth, for the payment of fees for
- 2 contractual services rendered, for the purchase or rental of
- 3 goods and services and for the payment of any other expenses, as
- 4 provided by law or by this act, necessary for the proper conduct
- 5 of the duties, functions and activities and for the purposes
- 6 hereinafter set forth for the fiscal year beginning July 1,
- 7 2007, and for the payment of bills incurred and remaining unpaid
- 8 at the close of the fiscal year ending June 30, 2007.
- 9 (k) Home Investment Trust Fund. -- The following sums set
- 10 forth in this act, or as much thereof as may be necessary, are
- 11 hereby specifically appropriated from the Home Investment Trust
- 12 Fund to the hereinafter named agencies of the Executive
- 13 Department of the Commonwealth for the payment of salaries,
- 14 wages or other compensation and travel expenses of the duly
- 15 appointed officers and employees of the Commonwealth, for the
- 16 payment of fees for contractual services rendered, for the
- 17 purchase or rental of goods and services and for the payment of
- 18 any other expenses, as provided by law or by this act, necessary
- 19 for the proper conduct of the duties, functions and activities
- 20 and for the purposes hereinafter set forth for the fiscal year
- 21 beginning July 1, 2007, and for the payment of bills incurred
- 22 and remaining unpaid at the close of the fiscal year ending June
- 23 30, 2007.
- 24 (1) Tuition Payment Fund. -- The following sums set forth in
- 25 this act, or as much thereof as may be necessary, are hereby
- 26 specifically appropriated from the Tuition Payment Fund to the
- 27 hereinafter named agencies of the Executive Department of the
- 28 Commonwealth for the payment of salaries, wages or other
- 29 compensation and travel expenses of the duly appointed officers
- 30 and employees of the Commonwealth, for the payment of fees for

- 1 contractual services rendered, for the purchase or rental of
- 2 goods and services and for the payment of any other expenses, as
- 3 provided by law or by this act, necessary for the proper conduct
- 4 of the duties, functions and activities and for the purposes
- 5 hereinafter set forth for the fiscal year beginning July 1,
- 6 2007, and for the payment of bills incurred and remaining unpaid
- 7 at the close of the fiscal year ending June 30, 2007.
- 8 (m) Banking Department Fund. -- The following sums set forth
- 9 in this act, or as much thereof as may be necessary, are hereby
- 10 specifically appropriated from the Banking Department Fund to
- 11 the hereinafter named agencies of the Executive Department of
- 12 the Commonwealth for the payment of salaries, wages or other
- 13 compensation and travel expenses of the duly appointed officers
- 14 and employees of the Commonwealth, for the payment of fees for
- 15 contractual services rendered, for the purchase or rental of
- 16 goods and services and for the payment of any other expenses, as
- 17 provided by law or by this act, necessary for the proper conduct
- 18 of the duties, functions and activities and for the purposes
- 19 hereinafter set forth for the fiscal year beginning July 1,
- 20 2007, and for the payment of bills incurred and remaining unpaid
- 21 at the close of the fiscal year ending June 30, 2007.
- 22 (n) Firearm Records Check Fund. -- The following sums set
- 23 forth in this act, or as much thereof as may be necessary, are
- 24 hereby specifically appropriated from the Firearm Records Check
- 25 Fund to the hereinafter named agencies of the Executive
- 26 Department of the Commonwealth for the payment of salaries,
- 27 wages or other compensation and travel expenses of the duly
- 28 appointed officers and employees of the Commonwealth, for the
- 29 payment of fees for contractual services rendered, for the
- 30 purchase or rental of goods and services and for the payment of

- 1 any other expenses, as provided by law or by this act, necessary
- 2 for the proper conduct of the duties, functions and activities
- 3 and for the purposes hereinafter set forth for the fiscal year
- 4 beginning July 1, 2007, and for the payment of bills incurred
- 5 and remaining unpaid at the close of the fiscal year ending June
- 6 30, 2007.
- 7 (o) Ben Franklin Technology Development Authority Fund. -- The
- 8 following sums set forth in this act, or as much thereof as may
- 9 be necessary, are hereby specifically appropriated from the Ben
- 10 Franklin Technology Development Authority Fund to the
- 11 hereinafter named agencies of the Executive Department of the
- 12 Commonwealth for the payment of salaries, wages or other
- 13 compensation and travel expenses of the duly appointed officers
- 14 and employees of the Commonwealth, for the payment of fees for
- 15 contractual services rendered, for the purchase or rental of
- 16 goods and services and for the payment of any other expenses, as
- 17 provided by law or by this act, necessary for the proper conduct
- 18 of the duties, functions and activities and for the purposes
- 19 hereinafter set forth for the fiscal year beginning July 1,
- 20 2007, and for the payment of bills incurred and remaining unpaid
- 21 at the close of the fiscal year ending June 30, 2007.
- (p) Tobacco Settlement Fund. -- The following sums set forth
- 23 in this act, or as much thereof as may be necessary, are hereby
- 24 specifically appropriated from the Tobacco Settlement Fund to
- 25 the hereinafter named agencies of the Executive Department of
- 26 the Commonwealth for the payment of salaries, wages or other
- 27 compensation and travel expenses of the duly appointed officers
- 28 and employees of the Commonwealth, for the payment of fees for
- 29 contractual services rendered, for the purchase or rental of
- 30 goods and services and for payment of any other expenses, as

- 1 provided by law or by this act, necessary for the proper conduct
- 2 of the duties, functions and activities and for the purposes
- 3 hereinafter set forth for the fiscal year beginning July 1,
- 4 2007, and for the payment of bills incurred and remaining unpaid
- 5 at the close of the fiscal year ending June 30, 2007.
- 6 Section 105. Federal augmentation appropriations. -- The
- 7 following Federal augmentation appropriations set forth in this
- 8 act, or as much thereof as may be necessary, are hereby
- 9 specifically appropriated from the Federal augmentation funds to
- 10 the several hereinafter named agencies of the Executive
- 11 Department of the Commonwealth for the payment of the expenses
- 12 of implementing and carrying out the programs stated herein for
- 13 the fiscal year beginning July 1, 2007, and for the payment of
- 14 bills incurred and remaining unpaid at the close of the fiscal
- 15 year ending June 30, 2007. Unless otherwise stated, the
- 16 appropriations include any carryovers from the prior fiscal
- 17 year.
- 18 Section 106. Block grants.--(a) Appropriation.--The
- 19 following sums set forth in this act, or as much thereof as may
- 20 be necessary, are hereby specifically appropriated from the
- 21 block grant (BG) funds to the several hereinafter named agencies
- 22 of the Executive Department of the Commonwealth for the purposes
- 23 and under the restrictions for which the funds are provided for
- 24 the fiscal year beginning July 1, 2007.
- 25 (b) Small Communities Development Block Grant.--The Small
- 26 Communities Development Block Grant (SCDBG) is to assist small
- 27 cities and communities that have a high concentration of
- 28 impoverished citizens and substandard housing to expand their
- 29 low-income and moderate-income housing opportunities and to meet
- 30 community development needs.

- 1 (c) Community Services Block Grant.--The Community Services
- 2 Block Grant (CSBG) is to provide a range of services and
- 3 activities having a measurable and potentially major impact on
- 4 the causes of poverty in the community or those areas of the
- 5 community where poverty is a particularly acute problem. In
- 6 addition, new focus may be placed on the unemployed, both old
- 7 and new. Local agencies may lower their eligibility requirements
- 8 for recipients to three months to allow greater flexibility to
- 9 assure proper consideration of each recipient.
- 10 (d) Preventive Health and Health Services Block Grant.--The
- 11 Preventive Health and Health Services Block Grant (PHHSBG) is
- 12 for the provision of preventive health and other health services
- 13 related to emergency medical systems, health initiative grants,
- 14 comprehensive public health, hypertension, fluoridation, health
- 15 education, risk reduction, home health, rape crisis and domestic
- 16 violence services.
- 17 (e) Maternal and Child Health Services Block Grant.--The
- 18 Maternal and Child Health Services Block Grant (MCHSBG) is to
- 19 enable states to maintain and strengthen their leadership in
- 20 planning, promoting, coordinating and evaluating health care for
- 21 pregnant women, mothers, infants and children, and children with
- 22 special health care needs and in providing health services for
- 23 mothers and children who do not have access to adequate health
- 24 care.
- 25 (f) Low-Income Home Energy Assistance Block Grant. -- The Low-
- 26 Income Home Energy Assistance Block Grant (LIHEABG) is to help
- 27 lessen the impact of the high cost of energy on low-income
- 28 families and individuals, including energy efficiency grants for
- 29 low-income dwellings. No less than 15% of the LIHEABG funds
- 30 received shall be used for weatherization. LIHEABG funds

- 1 received pursuant to a Presidential release of contingency funds
- 2 shall be exempt from the 15% requirement.
- 3 (g) Social Services Block Grant. -- The Social Services Block
- 4 Grant (SSBG) is for the provision of social services to eligible
- 5 persons.
- 6 (h) Mental Health Services Block Grant.--The Mental Health
- 7 Services Block Grant (MHSBG) provides funds for the provision of
- 8 services to adults with serious mental illness or children with
- 9 serious emotional disturbance.
- 10 (i) Substance Abuse Block Grant. -- The Substance Abuse Block
- 11 Grant (SABG) provides funds to establish and maintain programs
- 12 to combat alcohol and drug abuse.
- 13 (j) Child Care and Development Fund Block Grant.--The Child
- 14 Care and Development Fund Block Grant (CCDFBG) is for the
- 15 provision of direct child care or to increase the quality and
- 16 availability of child care for low-income families.
- 17 (k) Temporary Assistance for Needy Families Block Grant.--
- 18 The Temporary Assistance for Needy Families Block Grant (TANFBG)
- 19 provides funds for the provision of cash grants, child care,
- 20 training and support services, child welfare and administration
- 21 for eligible families and individuals.
- 22 PART II
- 23 GENERAL FUND AND FEDERAL APPROPRIATIONS
- 24 FOR 2007-2008
- 25 SUBPART A
- 26 EXECUTIVE DEPARTMENT
- 27 Section 201. Governor.--The
- 28 following amounts are appropriated to
- 29 the Governor: Federal State
- 30 For the Office of the Governor:

1 including the maintenance of the 2 Governor's Home, the expense of 3 entertainment of official guests and 4 members of the General Assembly and the Judiciary, participation in the 5 Governor's Conference, the expenses of 6 the Executive Board and the payment of 7 traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent 10 11 or otherwise serve the Commonwealth. 12 State appropriation..... 7,559,000 13 Section 202. Executive Offices. --The following amounts are appropriated 14 to the Executive Offices: 15 Federal State 16 For the Office of Administration. 17 State appropriation..... 8,372,000 18 To the Office of Administration for 19 payment of Medicare Part B enrollment 20 penalties. 21 519,000 State appropriation..... 22 For Commonwealth Technology 23 Services. State appropriation..... 24 63,055,000 The following Federal amounts are 25 26 appropriated to supplement the sum appropriated for Commonwealth 27 28 Technology Services: 29 (1) "Federated Identity Demonstration JNET." 30

1	Federal appropriation	167 000	
2	For the Statewide Public Safety	107,000	
3	Radio System.		
4	-		9,994,000
	State appropriation		9,994,000
5	For the Inspector General.		2 256 000
6	State appropriation		3,356,000
7	For investigation of welfare fraud		
8	activities.		
9	State appropriation		14,296,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for investigation of		
13	welfare fraud activities:		
14	(1) "TANFBG - Program		
15	Accountability."		
16	Federal appropriation	1,500,000	
17	(2) "Food Stamps - Program		
18	Accountability."		
19	Federal appropriation	5,440,000	
20	(3) "Medical Assistance - Program		
21	Accountability."		
22	Federal appropriation	5,030,000	
23	(4) "CCDFBG Subsidized Day Care -		
24	Fraud Investigation."		
25	Federal appropriation	1,000,000	
26	For the Office of the Budget.		
27	State appropriation		31,942,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for the Office of the		

- 24 -

20070H1286B2346

1	Budget:		
2	(1) "WIA - Program		
3	Accountability."		
4	Federal appropriation	400,000	
5	For the Office of Health Care		
6	Reform.		
7	State appropriation		1,242,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for the Office of Health		
11	Care Reform:		
12	(1) "Aging and Disability Resource		
13	Center."		
14	Federal appropriation	500,000	
15	(2) "Long-Term Care Initiative."		
16	Federal appropriation	100,000	
17	(3) "Quality Assurance		
18	Improvement."		
19	Federal appropriation	100,000	
20	(4) "Real Choice - Housing		
21	Integration."		
22	Federal appropriation	750,000	
23	(5) "Medical Assistance Disabled		
24	Access."		
25	Federal appropriation	120,000	
26	For Prescription for Pennsylvania -		
27	Plan Implementation.		
28	State appropriation		700,000
29	For Prescription for Pennsylvania -		
30	Chronic Care Management.		

State appropriation		2,200,000
		2,200,000
		0.000.000
		2,000,000
For the Office of General Counsel.		
State appropriation		4,809,000
For the Rural Development Council.		
State appropriation		220,000
For the Pennsylvania Human		
Relations Commission.		
State appropriation		10,905,000
The following Federal amounts are		
appropriated to supplement the sum		
appropriated for the Pennsylvania		
Human Relations Commission:		
(1) "EEOC - Special Project		
Grant."		
Federal appropriation	2,000,000	
(2) "HUD - Special Project Grant."		
Federal appropriation	1,500,000	
For the Governor's Advisory		
Commission on Latino Affairs.		
State appropriation		243,000
For the African-American Affairs		
Commission.		
State appropriation		347,000
For the Asian-American Affairs		
Commission.		
State appropriation		230,000
For the Council on the Arts.		
	For the Rural Development Council. State appropriation For the Pennsylvania Human Relations Commission. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission: (1) "EEOC - Special Project Grant." Federal appropriation (2) "HUD - Special Project Grant." Federal appropriation For the Governor's Advisory Commission on Latino Affairs. State appropriation For the African-American Affairs Commission. State appropriation For the Asian-American Affairs Commission. State appropriation State appropriation State appropriation	For Prescription for Pennsylvania - hospital-acquired infections. State appropriation For the Office of General Counsel. State appropriation For the Rural Development Council. State appropriation For the Pennsylvania Human Relations Commission. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission: (1) "EEOC - Special Project Grant." Federal appropriation

1	State appropriation		1,295,000
2	The following Federal amounts are		, ,
3	appropriated to supplement the sum		
4	appropriated for the Council on the		
5	Arts:		
6	(1) "National Endowment for the		
7	Arts - Administration."		
8	Federal appropriation	253,000	
9	For the Pennsylvania Commission for	233,000	
10	Women.		
			224 000
11	State appropriation		324,000
12	For the Juvenile Court Judges		
13	Commission.		
14	State appropriation		2,400,000
15	For the Public Employee Retirement		
16	Commission.		
17	State appropriation		786,000
18	For the Pennsylvania Commission on		
19	Crime and Delinquency.		
20	State appropriation		4,605,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for the Pennsylvania		
24	Commission on Crime and Delinquency:		
25	(1) "Plan for Juvenile Justice."		
26	Federal appropriation	325,000	
27	(2) "DCSI - Administration."		
28	Federal appropriation	604,000	
29	(3) "DCSI - Program Grants."		
30	Federal appropriation	20,000,000	

1	(4)	"DCSI - Criminal History	
2	Records	. "	
3		Federal appropriation	10,000
4	(5)	"Justice Assistance Grants."	
5		Federal appropriation	23,000,000
6	(6)	"Justice Assistance Grants -	
7	Administ	tration."	
8		Federal appropriation	1,154,000
9	(7)	"Juvenile Justice - Title V."	
10		Federal appropriation	1,100,000
11	(8)	"Juvenile Justice - Title V -	
12	Administ	tration."	
13		Federal appropriation	10,000
14	(9)	"Statistical Analysis Center."	
15		Federal appropriation	150,000
16	(10)	"Criminal Identification	
17	Technolo	ogy."	
18		Federal appropriation	3,800,000
19	(11)	"Crime Victims' Compensation	
20	Services	5."	
21		Federal appropriation	4,628,000
22	(12)	"Crime Victim Assistance."	
23		Federal appropriation	18,000,000
24	(13)	"Violence Against Women	
25	Formula	Grant Program."	
26		Federal appropriation	6,000,000
27	(14)	"Violence Against Women	
28	Formula	Grant Program -	
29	Administ	tration."	
30		Federal appropriation	250,000

1	(15) "Residential Substance Abuse	
2	Treatment Program."	
3	Federal appropriation	2,500,000
4	(16) "DFSC - Special Program."	
5	Federal appropriation	4,500,000
6	(17) "Crime Victims Assistance	
7	(VOCA) - Administration/Operations."	
8	Federal appropriation	1,148,000
9	(18) "Juvenile Accountability	
10	Incentive Program."	
11	Federal appropriation	6,000,000
12	(19) "Juvenile Accountability	
13	Incentive Program - Administration."	
14	Federal appropriation	130,000
15	(20) "Combat Underage Drinking	
16	Program."	
17	Federal appropriation	800,000
18	(21) "Pennsylvanians Against	
19	Underage Drinking."	
20	Federal appropriation	
	reactar appropriacion	1,000,000
21	(22) "Juvenile Justice and	1,000,000
21 22		1,000,000
	(22) "Juvenile Justice and	
22	(22) "Juvenile Justice and Delinquency Prevention."	
22 23	(22) "Juvenile Justice and Delinquency Prevention." Federal appropriation	4,500,000
222324	<pre>(22) "Juvenile Justice and Delinquency Prevention." Federal appropriation (23) "Safe Neighborhoods."</pre>	4,500,000
22232425	<pre>(22) "Juvenile Justice and Delinquency Prevention."</pre>	4,500,000
2223242526	<pre>(22) "Juvenile Justice and Delinquency Prevention."</pre>	4,500,000 1,750,000
222324252627	(22) "Juvenile Justice and Delinquency Prevention." Federal appropriation (23) "Safe Neighborhoods." Federal appropriation (24) "Forensic Science Program." Federal appropriation	4,500,000 1,750,000
22232425262728	(22) "Juvenile Justice and Delinquency Prevention." Federal appropriation (23) "Safe Neighborhoods." Federal appropriation (24) "Forensic Science Program." Federal appropriation (25) "Drug Court Coordination."	4,500,000 1,750,000 550,000

1	Hubs."		
2	Federal appropriation	500,000	
3	(27) "Services for Human		
4	Trafficking Victims."		
5	Federal appropriation	295,000	
6	(28) "Victims' Rights Compliance		
7	Project."		
8	Federal appropriation	175,000	
9	(29) "Protection Orders."		
10	Federal appropriation	1,000,000	
11	(30) "Sexual Assault Services		
12	Program."		
13	Federal appropriation	2,000,000	
14	(31) "Statewide Automated Victim		
15	Information."		
16	Federal appropriation	1,500,000	
17	(32) "Byrne Discretionary Grant		
18	Program."		
19	Federal appropriation	10,000,000	
20	(33) "Nickel Mine Shooting First		
21	Responders."		
22	Federal appropriation	100,000	
23	For the Partnership for Safe		
24	Children Program.		
25	State appropriation		5,713,000
26	For victims of juvenile crime.		
27	State appropriation		3,462,000
28	For the Weed and Seed program.		
29	State appropriation		3,185,000
30	For payments for grants-in-aid to		
000	= 01 0 0 5= 0 0 1 5		

1	counties for providing intermediate	
2	punishment programs. No less than	
3	\$250,000 of the appropriation for	
4	grants-in-aid to counties for	
5	providing intermediate punishment	
6	programs shall be for implementation	
7	of an intermediate punishment program	
8	in the 45th Judicial District.	
9	State appropriation	3,430,000
10	For intermediate punishment grants	
11	for drug and alcohol treatment.	
12	State appropriation	17,900,000
13	For drug education and law	
14	enforcement.	
15	State appropriation	2,791,000
16	For research-based violence	
17	prevention programs.	
18	State appropriation	4,790,000
19	For the Police on Patrol Program.	
20	State appropriation	10,000,000
21	For payments of grants to political	
22	subdivisions to assist in the	
23	improvement of juvenile probation	
24	services.	
25	State appropriation	5,918,000
26	For specialized probation services,	
27	including school-based, community-	
28	based, intensive supervision and	
29	aftercare services.	
30	State appropriation	13,793,000

1	For law enforcement and other		
2	related activities in counties of the		
3	second class.		
4	State appropriation		7,500,000
5	For grants and other initiatives to		
6	reduce violence and secure safer		
7	neighborhoods.		
8	State appropriation		2,950,000
9	For grants and other initiatives to		
10	reduce violence.		
11	State appropriation		250,000
12	For grants to the arts.		
13	State appropriation		15,225,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for grants to the arts:		
17	(1) "National Endowment for the		
18	Arts - Basic State Grant."		
19	Federal appropriation	650,000	
20	Section 203. Lieutenant		
21	GovernorThe following amounts are		
22	appropriated to the Lieutenant		
23	Governor:	Federal	State
24	For the Office of the Lieutenant		
25	Governor, including payment of		
26	expenses of the residence at the		
27	Edward Martin Military Reservation.		
28	State appropriation		1,069,000
29	For the Board of Pardons.		
30	State appropriation		454,000

1	Section 204. Attorney General		
2	The following amounts are appropriated		
3	to the Attorney General:	Federal	State
4	For general government operations		
5	of the Office of Attorney General.		
6	State appropriation		44,958,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for general government		
10	operations:		
11	(1) "State Medicaid Fraud Control		
12	Units."		
13	Federal appropriation	4,371,000	
14	(2) "Middle Atlantic - Great Lakes		
15	Organized Crime Law Enforcement		
16	Network."		
17	Federal appropriation	8,462,000	
18	For drug law enforcement.		
19	State appropriation		26,043,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for drug law enforcement:		
23	(1) "High Intensity Drug		
24	Trafficking Areas."		
25	Federal appropriation	3,348,000	
26	(2) "Methamphetamine Control."		
27	Federal appropriation	124,000	
28	For local drug task forces.		
29	State appropriation		10,745,000
	beace appropriacion		10,713,000

1	State appropriation		2,215,000
2	For a joint local-State firearm		
3	task force in a city of the first		
4	class.		
5	State appropriation		5,000,000
6	For witness relocation programs.		
7	State appropriation		437,000
8	For violence reduction witness		
9	relocation program.		
10	State appropriation		563,000
11	For Child Predator Interception		
12	Unit.		
13	State appropriation		1,439,000
14	For a capital appeals case unit.		
15	State appropriation		624,000
16	For charitable nonprofit		
17	conversions.		
18	State appropriation		968,000
19	For tobacco law enforcement.		
20	State appropriation		694,000
21	For trials resulting from		
22	indictments by multicounty grand		
23	juries.		
24	State appropriation		150,000
25	Section 205. Auditor GeneralThe		
26	following amounts are appropriated to		
27	the Auditor General:	Federal	State
28	For the Department of the Auditor		
29	General for postauditing, annually,		
30	periodically or specially, the affairs		
200	70Н1286В2346 - 34 -		

1	of any department, board or commission		
2	which is supported out of the General		
3	Fund, district justices, other fining		
4	offices, Volunteer Firemen's Relief		
5	Association Funds and the offices of		
6	Statewide elected officials and for		
7	the proper auditing of appropriations		
8	for or relating to public assistance,		
9	including any Federal sums		
10	supplementing such appropriations.		
11	State appropriation		51,560,000
12	For the Board of Claims.		
13	State appropriation		1,958,000
14	For computer enhancements.		
15	State appropriation		500,000
16	Section 206. Treasury		
10	,		
17	DepartmentThe following amounts are		
17	DepartmentThe following amounts are	Federal	State
17 18	DepartmentThe following amounts are appropriated to the Treasury	Federal	State
17 18 19	DepartmentThe following amounts are appropriated to the Treasury Department:	Federal	State
17 18 19 20	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations	Federal	State 25,476,000
17 18 19 20 21	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations of the Treasury Department.	Federal	
17 18 19 20 21 22	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations of the Treasury Department. State appropriation	Federal	
17 18 19 20 21 22 23	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations of the Treasury Department. State appropriation For administration of Article	Federal	
17 18 19 20 21 22 23 24	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations of the Treasury Department. State appropriation For administration of Article XIII.1 of the act of April 9, 1929	Federal	
17 18 19 20 21 22 23 24 25	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations of the Treasury Department. State appropriation For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal	Federal	
17 18 19 20 21 22 23 24 25 26	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations of the Treasury Department. State appropriation For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.	Federal	25,476,000
17 18 19 20 21 22 23 24 25 26 27	DepartmentThe following amounts are appropriated to the Treasury Department: For general government operations of the Treasury Department. State appropriation For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code. State appropriation	Federal	25,476,000

1	Revenue.	
2	State appropriation	2,355,000
3	For advertising and promotional	
4	activities related to the Tuition	
5	Account Program.	
6	State appropriation	2,500,000
7	For the payment of the	
8	Commonwealth's portion of the expenses	
9	of various councils, commissions,	
10	conferences, boards, associations,	
11	coalitions and institutes which are	
12	multistate organizations of which the	
13	Commonwealth has been a member for at	
14	least one year and which membership	
15	enables the Commonwealth government to	
16	represent the citizens of	
17	Pennsylvania, such organizations being	
18	designed to promote or protect the	
19	member states' interests, or which	
20	promote governmental financial	
21	excellence or accountability.	
22	State appropriation	1,049,000
23	For publishing statements of the	
24	General Fund and other funds of the	
25	Commonwealth.	
26	State appropriation	25,000
27	For payment of law enforcement	
28	officers' and emergency response	
29	personnel death benefits.	
30	State appropriation	1,600,000

1	For compensation of the		
2	Commonwealth's loan and transfer agent		
3	for services and expenses in		
4	connection with the registration,		
5	transfer and payment of interest on		
6	bonds of the Commonwealth and other		
7	services required to be performed by		
8	the loan and transfer agent.		
9	State appropriation		75,000
10	For general obligation debt service		
11	or to pay all arbitrage rebates to the		
12	Federal Government required under		
13	section 148 of the Internal Revenue		
14	Code of 1986 (Public Law 99-514, 26		
15	U.S.C. § 148).		
16	State appropriation		870,561,000
17	Section 207. Department of		
18	AgingThe following amounts are		
19	appropriated to the Department of		
20			
۵0	Aging:	Federal	State
21		Federal	State
	Aging:	Federal	State 250,000
21	Aging: For Alzheimer's outreach.	Federal	
21 22	Aging: For Alzheimer's outreach. State appropriation	Federal	
21 22 23	Aging: For Alzheimer's outreach. State appropriation The following Federal amounts are	Federal	
21222324	Aging: For Alzheimer's outreach. State appropriation The following Federal amounts are appropriated to supplement the sum	Federal	
2122232425	Aging: For Alzheimer's outreach. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:	Federal	
212223242526	Aging: For Alzheimer's outreach. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach: (1) "Alzheimer's Demonstration		
21222324252627	Aging: For Alzheimer's outreach. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach: (1) "Alzheimer's Demonstration Grant."		
21 22 23 24 25 26 27 28	Aging: For Alzheimer's outreach. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach: (1) "Alzheimer's Demonstration Grant." Federal appropriation		

- 37 -

1	are appropriated to the Department of		
2	Agriculture:	Federal	State
3	For general government operations		
4	of the Department of Agriculture.		
5	State appropriation		29,696,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Pennsylvania Plant Pest		
11	Detection System."		
12	Federal appropriation	1,300,000	
13	(2) "Poultry Grading Service."		
14	Federal appropriation	59,000	
15	(3) "Medicated Feed Mill		
16	Inspection."		
17	Federal appropriation	35,000	
18	(4) "National School Lunch		
19	Administration."		
20	Federal appropriation	425,000	
21	(5) "Emergency Food Assistance."		
22	Federal appropriation	3,000,000	
23	In addition to the specific amounts		
24	appropriated herein, all other moneys		
25	received from the Federal Government		
26	for emergency food assistance are		
27	hereby appropriated to such program.		
28	(6) "Pesticide Enforcement,		
29	Certification, Training and Control		
30	Program."		

1	Federal appropriation	1,000,000
2	(7) "Agricultural Risk	
3	Protection."	
4	Federal appropriation	2,000,000
5	(8) "Commodity Supplemental Food."	
6	Federal appropriation	1,500,000
7	In addition to the specific amounts	
8	appropriated herein, all other moneys	
9	received from the Federal Government	
10	for commodity supplemental food are	
11	hereby appropriated to such program.	
12	(9) "Organic Cost Distribution."	
13	Federal appropriation	180,000
14	(10) "Animal Disease Control."	
15	Federal appropriation	2,000,000
16	(11) "Food Establishment	
17	Inspections."	
18	Federal appropriation	300,000
19	(12) "Integrated Pest Management."	
20	Federal appropriation	250,000
21	(13) "Johne's Disease Herd	
22	Project."	
23	Federal appropriation	2,000,000
24	(14) "Avian Influenza	
25	Surveillance."	
26	Federal appropriation	2,000,000
27	(15) "Oral Rabies Vaccine."	
28	Federal appropriation	100,000
29	(16) "Exotic Newcastle Disease	
30	Control."	

1	Federal appropriation	300,000	
2	(17) "Scrapie Disease Control."		
3	Federal appropriation	60,000	
4	(18) "Monitoring Foot and Mouth		
5	Disease."		
6	Federal appropriation	150,000	
7	(19) "Wildlife Services."		
8	Federal appropriation	800,000	
9	(20) "Animal Identification."		
10	Federal appropriation	2,000,000	
11	(21) "Specialty Crops."		
12	Federal appropriation	1,000,000	
13	(22) "Emerald Ash Borer		
14	Mitigation."		
15	Federal appropriation	3,000,000	
16	For agricultural excellence		
17	programs.		
18	State appropriation		324,000
19	For farmers market food coupons.		
20	State appropriation		2,250,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for farmers market food		
24	coupons:		
25	(1) "Farmers Market Food Coupons."		
26	Federal appropriation	3,000,000	
27	(2) "Senior Farmers Market		
28	Nutrition."		
29	Federal appropriation	2,200,000	
30	In addition to the specific amounts		

- 40 -

1	appropriated herein, all other moneys	
2	received from the Federal Government	
3	for farmers market food coupons and	
4	senior farmers market nutrition are	
5	hereby appropriated to such program.	
6	For the administration of the	
7	Agricultural Conservation Easement	
8	Program.	
9	State appropriation	488,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for administration of the	
13	Agricultural Conservation Easement	
14	Program:	
15	(1) "Farmland Protection."	
16	Federal appropriation 4,000,000	
17	For agricultural research,	
18	including no less than \$300,000 for	
19	ornamental conifer research,	
20	production and promotion.	
21	State appropriation	2,400,000
22	For agricultural promotion,	
23	education and exports. This	
24	appropriation includes at least	
25	\$100,000 for the promotion of	
26	Pennsylvania wines and wine grapes.	
27	State appropriation	1,536,000
28	For hardwoods research and	
28 29	For hardwoods research and promotion.	

- 41 -

1	For a farm safety program.	
2	State appropriation	111,000
3	For the administration of the	
4	Nutrient Management Program.	
5	State appropriation	367,000
6	For the Animal Health Commission.	
7	State appropriation	6,675,000
8	For animal indemnities payments to	
9	farmers for animals destroyed in	
10	disease eradication programs.	
11	State appropriation	20,000
12	For payment into the State Farm	
13	Products Show Fund.	
14	State appropriation	3,000,000
15	For payments to county fairs.	
16	State appropriation	4,000,000
17	For development and operation of an	
18	open livestock show, including cattle,	
19	swine, sheep and horses.	
20	State appropriation	225,000
21	For planning and staging of an open	
22	dairy show.	
23	State appropriation	225,000
24	For promotion and holding of annual	
25	local, regional and State 4-H Clubs	
26	and Future Farmers of America dairy	
27	shows.	
28	State appropriation	50,000
29	For planning and staging ten annual	
30	4-H Club horse and pony shows and one	
000	= 01 00 5 00 15	

- 42 -

1	Statewide show to be held in the fall		
2	as preliminary to the Keystone		
3	International Livestock Show.		
4	State appropriation		55,000
5	For grants to counties for the		
6	purchase of food to be provided to		
7	needy persons in this Commonwealth.		
8	This amount includes up to \$1,000,000		
9	for the emergency food assistance		
10	development program and up to		
11	\$2,000,000 for the cost of		
12	distributing bonus TEFAP commodities		
13	to counties.		
14	State appropriation		18,000,000
15	For food marketing and research.		
16	State appropriation		3,000,000
17	For product promotion and		
18	marketing.		
19	State appropriation		850,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for product promotion and		
23	marketing:		
24	(1) "Market Improvement."		
25	Federal appropriation	150,000	
26	For programs to encourage		
27	development of future farmers.		
28	State appropriation		104,000
29	For agriculture and rural youth		
30	programs.		

1	State appropriation		110,000
2	For transfer to the Nutrient		
3	Management Fund.		
4	State appropriation		3,280,000
5	For transfer to the Conservation		
6	District Fund.		
7	State appropriation		1,660,000
8	For a crop insurance program to be		
9	administered consistent with the		
10	provisions of the act of December 13,		
11	1999 (P.L.905, No.57), known as the		
12	Drought, Orchard and Nursery Indemnity		
13	and Flood Relief Act.		
14	State appropriation		1,500,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for crop insurance:		
18	(1) "Crop Insurance."		
19	Federal appropriation	2,000,000	
20	For the Healthy Farms and Healthy		
21	Schools Program.		
22	State appropriation		500,000
23	Section 209. Department of		
24	Community and Economic Development		
25	The following amounts are appropriated		
26	to the Department of Community and		
27	Economic Development:	Federal	State
28	For general government operations		
29	of the Department of Community and		
30	Economic Development.		

1	State appropriation		19,880,000
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for general government		
5	operations:		
6	(1) "ARC - State Technical		
7	Assistance."		
8	Federal appropriation	300,000	
9	(2) "DOE Weatherization -		
10	Administration."		
11	Federal appropriation	535,000	
12	(3) "SCDBG - Administration."		
13	Federal appropriation	1,720,000	
14	(4) "CSBG - Administration."		
15	Federal appropriation	1,402,000	
16	(5) "LIHEABG - Administration."		
17	Federal appropriation	535,000	
18	(6) "Americorps Training and		
19	Technical Assistance."		
20	Federal appropriation	80,000	
21	For the purpose of increasing		
22	international trade.		
23	State appropriation		5,944,000
24	For interactive marketing.		
25	State appropriation		2,040,000
26	For the purpose of marketing to		
27	attract tourists to this Commonwealth.		
28	State appropriation		15,521,000
29	For the purpose of marketing to		
30	attract business to this Commonwealth.		

1	State appropriation	3,491,000
2	For cultural expositions and	
3	exhibitions.	
4	State appropriation	6,345,000
5	For regional marketing	
6	partnerships.	
7	State appropriation	5,000,000
8	For the purpose of marketing to	
9	attract film business to this	
10	Commonwealth.	
11	State appropriation	610,000
12	For business retention and	
13	expansion.	
14	State appropriation	3,226,000
15	For PennPORTS operations.	
16	State appropriation	400,000
17	For PennPORTS for the Port of	
18	Pittsburgh.	
19	State appropriation	1,500,000
20	For PennPORTS for the Port of Erie.	
21	State appropriation	2,640,000
22	For PennPORTS for the Delaware	
23	River Maritime Enterprise Council.	
24	State appropriation	966,000
25	For PennPORTS for the operating and	
26	administrative expenses of the	
27	Philadelphia Regional Port Authority.	
28	State appropriation	6,501,000
29	For PennPORTS for the debt service	
30	of the Philadelphia Regional Port	
	T01005-0046	

- 46 -

1	Authority.	
2	State appropriation	4,543,000
3	For PennPORTS for Piers 38, 40, 78,	
4	80 and 80 Annex and the new forest	
5	products warehouse of the Philadelphia	
6	Regional Port Authority.	
7	State appropriation	300,000
8	For PennPORTS for a navigational	
9	system at the Philadelphia Regional	
10	Port Authority.	
11	State appropriation	400,000
12	For goods movement and intermodal	
13	coordination.	
14	State appropriation	2,000,000
15	For land use planning.	
16	State appropriation	4,247,000
17	For the prevention of military base	
18	realignment and closure.	
19	State appropriation	1,026,000
20	For transfer to the Municipalities	
21	Financial Recovery Revolving Fund.	
22	State appropriation	1,500,000
23	For transfer to the Ben Franklin	
24	Technology Development Authority Fund.	
25	State appropriation	51,700,000
26	For transfer to the Industrial	
27	Sites Environmental Assessment Fund.	
28	State appropriation	500,000
29	For transfer to the Commonwealth	
30	Financing Authority.	

1	State appropriation	47,038,000
2	For intergovernmental cooperation	
3	authorities for cities of the second	
4	class.	
5	State appropriation	900,000
6	For the Opportunity Grant Program.	
7	State appropriation	45,000,000
8	For customized job training	
9	programs.	
10	State appropriation	22,500,000
11	For Keystone Innovation Zones.	
12	State appropriation	2,000,000
13	For workforce leadership grants.	
14	State appropriation	3,050,000
15	For emergency responders' resources	
16	and training.	
17	State appropriation	5,548,000
18	For infrastructure development.	
19	State appropriation	22,500,000
20	For grants for housing and	
21	redevelopment assistance as authorized	
22	by the act of May 20, 1949 (P.L.1633,	
23	No.493), known as the Housing and	
24	Redevelopment Assistance Law.	
25	State appropriation	34,000,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for housing and	
29	redevelopment:	
30	(1) "DOE Weatherization."	

1	Federal appropriation	18,000,000	
2	(2) "Emergency Shelter for the		
3	Homeless."		
4	Federal appropriation	75,000	
5	(3) "LIHEABG - Weatherization		
6	Program."		
7	Federal appropriation	24,000,000	
8	(4) "SCDBG - HUD Disaster		
9	Recovery."		
10	Federal appropriation	2,000,000	
11	For accessible housing.		
12	State appropriation		3,000,000
13	For family savings accounts.		
14	State appropriation		1,000,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for family savings banks:		
18	(1) "Assets for Independence."		
19	Federal appropriation	1,000,000	
20	For shared municipal services.		
21	State appropriation		2,400,000
22	For local government and municipal		
23	resources and development.		
24	State appropriation		10,000,000
25	For the New Communities Program.		
26	State appropriation		18,000,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for New Communities		
30	Program:		

1	(1) "Enterprise Communities -	
2	SSBG."	
3	Federal appropriation 10,000,000	
4	For the payment of the	
5	Commonwealth's share of the costs of	
6	the operation of the Appalachian	
7	Regional Commission and the Office of	
8	the Appalachian States' regional	
9	representative.	
10	State appropriation	1,000,000
11	For the Community Action Team	
12	(CAT).	
13	State appropriation	1,000,000
14	For payment of grants to recognized	
15	industrial development agencies to	
16	assist such agencies in the financing	
17	of their operational costs for the	
18	purposes of making studies, surveys	
19	and investigations, the compilation of	
20	data and statistics and in the	
21	carrying out of planning and	
22	promotional programs. This	
23	appropriation includes at least	
24	\$1,000,000 for local economic	
25	development agencies.	
26	State appropriation	4,326,000
27	For payment of grants to	
28	Appalachian local development	
29	districts. This appropriation includes	
30	at least \$500,000 for the northwest	

- 50 -

1	incubators.	
2	State appropriation	6,140,000
3	For small business development	
4	centers.	
5	State appropriation	7,376,000
6	For tourist promotion assistance.	
7	State appropriation	10,588,000
8	For tourist promotion relating to	
9	accredited zoos.	
10	State appropriation	2,250,000
11	For community revitalization and	
12	assistance. For grants for community	
13	revitalization and improvement	
14	projects which in the judgment of the	
15	department will improve the stability	
16	of the community; promote economic	
17	development; improve existing and	
18	develop new civic, cultural,	
19	recreational, industrial and other	
20	facilities; assist in business	
21	retention, expansion, stimulation and	
22	attraction; promote the creation of	
23	jobs and employment opportunities; or	
24	enhance the health, welfare and	
25	quality of life of Pennsylvania	
26	citizens.	
27	State appropriation	40,220,000
28	For urban development programs.	
29	State appropriation	20,110,000
30	For community and business	

1	assistance.		
2	State appropriation		2,744,000
3	For economic growth and development		
4	assistance.		
5	State appropriation		7,000,000
6	For community and municipal		
7	facilities assistance.		
8	State appropriation		5,800,000
9	For market development.		
10	State appropriation		500,000
11	For rural leadership training		
12	program.		
13	State appropriation		210,000
14	For floodplain management.		
15	State appropriation		60,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for floodplain		
19	management:		
20	(1) "FEMA Technical Assistance."		
21	Federal appropriation	200,000	
22	(2) "FEMA - Mapping."		
23	Federal appropriation	100,000	
24	For community conservation and		
25	employment.		
26	State appropriation		44,000,000
27	The following Federal amounts are		
28	appropriated for community		
29	conservation and employment:		
30	(1) "CSBG - Program."		

1	Federal appropriation	28,000,000
2	For a supercomputer center.	
3	State appropriation	1,525,000
4	For the Pennsylvania Infrastructure	
5	Technology Assistance Program.	
6	State appropriation	4,000,000
7	For minority business development.	
8	State appropriation	3,000,000
9	For Fay-Penn economic development.	
10	State appropriation	600,000
11	For tourist product development.	
12	State appropriation	2,000,000
13	For industrial resource centers.	
14	State appropriation	15,200,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for industrial resource	
18	centers:	
19	(1) "Dislocated Workforce	
20	Demonstration Grant."	
21	Federal appropriation	250,000
22	For early intervention for	
23	distressed municipalities.	
24	State appropriation	750,000
25	For manufacturing and business	
26	assistance.	
27	State appropriation	1,000,000
28	For Penn-Tap.	
29	State appropriation	75,000
30	For agile manufacturing.	

1	State appropriation		750,000
2	For powdered metals.		, 50, 600
3	State appropriation		200,000
4	For regional development		200,000
5	initiatives.		
6	State appropriation		13,500,000
7	For grants to issuing authorities		13,300,000
8	under the Infrastructure and		
9	Facilities Improvement Program.		
10			20,000,000
	State appropriation		20,000,000
11	For digital and robotic technology.		0 500 000
12	State appropriation		2,500,000
13	For World Trade PA and related		
14	infrastructure.		
15	State appropriation		12,000,000
16	For a film grant program.		
17	State appropriation		5,000,000
18	For cultural activities.		
19	State appropriation		4,000,000
20	For economic advancement.		
21	State appropriation		18,000,000
22	For community and regional		
23	development.		
24	State appropriation		16,400,000
25	Section 210. Department of		
26	Conservation and Natural Resources		
27	The following amounts are appropriated		
28	to the Department of Conservation and		
29	Natural Resources:	Federal	State
30	For general government operations		
	5 ·		

- 54 -

1	of the Department of Conservation and		
2	Natural Resources.		
3	State appropriation		20,004,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for general government		
7	operations:		
8	(1) "Topographic and Geologic		
9	Survey Grants."		
10	Federal appropriation	355,000	
11	(2) "Bituminous Coal Resources."		
12	Federal appropriation	150,000	
13	(3) "Intermodal Surface		
14	Transportation Act."		
15	Federal appropriation	5,000,000	
16	(4) "Land and Water Conservation		
17	Fund." In addition to these funds, any		
18	contingency funds made available to		
19	the Commonwealth under the Federal		
20	Land and Water Conservation Fund Act		
21	are hereby appropriated.		
22	Federal appropriation	12,000,000	
23	(5) "Economic Action Program."		
24	Federal appropriation	100,000	
25	(6) "Flood Hazard Mapping -		
26	Luzerne County."		
27	Federal appropriation	507,000	
28	For State parks operations.		
29	State appropriation		62,518,000
30	The following Federal amounts are		

- 55 -

1	appropriated to supplement the sum		
2	appropriated for State parks:		
3	(1) "Recreational Trails."		
4	Federal appropriation	6,000,000	
5	For State forests operations.		
6	State appropriation		16,441,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for State forests:		
10	(1) "Forest Fire Protection and		
11	Control."		
12	Federal appropriation	2,000,000	
13	(2) "Forestry Incentives and		
14	Agricultural Conservation."		
15	Federal appropriation	175,000	
16	(3) "Forest Management and		
17	Processing."		
18	Federal appropriation	3,600,000	
19	(4) "Cooperative Forest Insect and		
20	Disease Control."		
21	Federal appropriation	250,000	
22	(5) "Aid to Volunteer Fire		
23	Companies."		
24	Federal appropriation	750,000	
25	(6) "Wetland Protection Fund."		
26	Federal appropriation	200,000	
27	For forest pest management.		
28	State appropriation		5,193,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1	appropriated for forest pest	
2	management:	
3	(1) "Forest Insect and Disease	
4	Control."	
5	Federal appropriation 3,000,000	
6	For Heritage and other parks.	
7	State appropriation	9,610,000
8	For payment of annual fixed charges	
9	in lieu of taxes to counties and	
10	townships on land acquired for water	
11	conservation and flood control.	
12	State appropriation	55,000
13	For payment of annual fixed charges	
14	in lieu of taxes to political	
15	subdivisions for school districts on	
16	lands acquired by the Commonwealth for	
17	Project 70.	
18	State appropriation	35,000
19	For payment of annual fixed charges	
20	in lieu of taxes to counties, school	
21	districts and townships on forest	
22	lands.	
23	State appropriation	2,480,000
24	For payment of annual fixed charges	
25	in lieu of taxes to counties, school	
26	districts and local municipalities on	
27	State park lands.	
28	State appropriation	400,000
29	Section 211. Department of	
30	Corrections The following amounts	

- 57 -

1	are appropriated to the Department of		
2	Corrections: Federal State		
3	For general government operations		
4	of the Department of Corrections.		
5	State appropriation	36,614,00	0
6	For inmate medical care.		
7	State appropriation	204,338,00	0
8	For inmate education and training.		
9	State appropriation	45,555,00	0
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for inmate education and		
13	training:		
14	(1) "Youth Offenders Education."		
15	Federal appropriation	1,200,000	
16	(2) "Correctional Education."		
17	Federal appropriation	1,575,000	
18	For the State correctional		
19	institutions.		
20	State appropriation	1,313,674,00	0
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for the State		
24	correctional institutions:		
25	(1) "SABG - Drug and Alcohol		
26	Programs."		
27	Federal appropriation	2,100,000	
28	(2) "Reimbursement for Alien		
29	Inmates."		
30	Federal appropriation	1,157,000	

1	(3) "Volunteer Support."		
2	Federal appropriation	20,000	
3	(4) "Inmate Reentry Program."		
4	Federal appropriation	400,000	
5	(5) "Changing Offender Behavior."		
6	Federal appropriation	349,000	
7	(6) "Prison Rape Elimination."		
8	Federal appropriation	650,000	
9	Section 212. Department of		
10	EducationThe following amounts are		
11	appropriated to the Department of		
12	Education:	Federal	State
13	For general government operations		
14	of the Department of Education.		
15	State appropriation		28,222,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for general government		
19	operations:		
20	(1) "Adult Basic Education -		
21	Administration."		
22	Federal appropriation	1,650,000	
23	(2) "Education of Exceptional		
24	Children - Administration."		
25	Federal appropriation	10,000,000	
26	(3) "Special Education		
27	Improvement."		
28	Federal appropriation	2,200,000	
29	(4) "ESEA - Title I -		
30	Administration."		

1		Federal appropriation	8,000,000
2	(5)	"State Approving Agency (VA)."	
3		Federal appropriation	1,200,000
4	(6)	"Food and Nutrition Service -	
5	Administ	tration."	
6		Federal appropriation	5,563,000
7	(7)	"Migrant Education -	
8	Administ	tration."	
9		Federal appropriation	600,000
10	(8)	"Vocational Education -	
11	Administ	tration."	
12		Federal appropriation	3,910,000
13	(9)	"Title II - Improving Teacher	
14	Quality	- Administration/State."	
15		Federal appropriation	5,400,000
16	(10)	"Byrd Scholarships."	
17		Federal appropriation	1,586,000
18	(11)	"ESEA - Title V -	
19	Administ	tration/State."	
20		Federal appropriation	779,000
21	(12)	"Homeless Assistance."	
22		Federal appropriation	3,426,000
23	(13)	"Preschool Grant -	
24	Administ	tration."	
25		Federal appropriation	1,000,000
26	(14)	"DFSC - Administration."	
27		Federal appropriation	750,000
28	(15)	"State Literacy Resource	
29	Centers	• "	
30		Federal appropriation	150,000

1	(16)	"School Health Education	
2	Programs	. "	
3		Federal appropriation	500,000
4	(17)	"Learn and Serve America -	
5	School-ba	ased."	
6		Federal appropriation	882,000
7	(18)	"Environmental Education	
8	Workshops	S."	
9		Federal appropriation	350,000
10	(19)	"Charter Schools	
11	Initiati	ves."	
12		Federal appropriation	7,000,000
13	(20)	"Education Technology -	
14	Administ	ration."	
15		Federal appropriation	1,200,000
16	(21)	"Advanced Placement Testing."	
17		Federal appropriation	206,000
18	(22)	"Medical Assistance - Nurses	
19	Aide Tra	ining."	
20		Federal appropriation	300,000
21	(23)	"State and Community Highway	
22	Safety."		
23		Federal appropriation	1,200,000
24	(24)	"Reading First Initiative -	
25	Administ	ration."	
26		Federal appropriation	11,000,000
27	(25)	"Title IV - 21st Century	
28	Community	y Learning Centers -	
29	Administ	ration."	
30		Federal appropriation	1,805,000

	(26) "National Assessment of		
2	Educational Progress (NAEP)."		
3	Federal appropriation	137,000	
4	(27) "Drug and Violence Prevention		
5	Data."		
б	Federal appropriation	381,000	
7	(28) "Foreign Language		
8	Assistance."		
9	Federal appropriation	247,000	
10	(29) "Striving Readers."		
11	Federal appropriation	3,800,000	
12	(30) "WIA Incentive Grant."		
13	Federal appropriation	489,000	
14	(31) "Advanced Placement		
15	Initiative."		
16	Federal appropriation	1,444,000	
17	(32) "Statewide Longitudinal Data		
18	System."		
19	Federal appropriation	2,200,000	
20	(33) "School Based Mental Health		
21	Services."		
22	Federal appropriation	348,000	
23	(34) "Migrant Education		
24	Coordination Program."		
25	Federal appropriation	87,000	
26	For the Office of Safe Schools		
	Advocate.		
27			
2728	State appropriation		387,000
	State appropriation For information and technology		387,000

1	State appropriation		4,960,000
2	For PA assessment.		
3	State appropriation		31,619,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for PA assessment:		
7	(1) "Title VI - Part A State		
8	Assessment."		
9	Federal appropriation	13,264,000	
10	For the State Library, providing		
11	reference services and administering		
12	aid to public libraries. This		
13	appropriation includes \$100,000 for		
14	the Rare Books Collection at the State		
15	Library.		
16	State appropriation		4,884,000
16 17	State appropriation The following Federal amounts are		4,884,000
			4,884,000
17	The following Federal amounts are		4,884,000
17 18	The following Federal amounts are appropriated to supplement the sum		4,884,000
17 18 19	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:	1,950,000	4,884,000
17 18 19 20	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development."	1,950,000	4,884,000
17 18 19 20 21	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development." Federal appropriation	1,950,000	4,884,000
17 18 19 20 21 22	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development." Federal appropriation (2) "Brownsfield Economic		4,884,000
17 18 19 20 21 22 23	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development." Federal appropriation (2) "Brownsfield Economic Development Initiative."		4,884,000
17 18 19 20 21 22 23 24	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development." Federal appropriation (2) "Brownsfield Economic Development Initiative." Federal appropriation		4,884,000
17 18 19 20 21 22 23 24 25	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development." Federal appropriation (2) "Brownsfield Economic Development Initiative." Federal appropriation For programs of education and		4,884,000
17 18 19 20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development." Federal appropriation (2) "Brownsfield Economic Development Initiative." Federal appropriation For programs of education and training at youth development centers		4,884,000
17 18 19 20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for the State Library: (1) "LSTA - Library Development." Federal appropriation (2) "Brownsfield Economic Development Initiative." Federal appropriation For programs of education and training at youth development centers and the monitoring of programs of		4,884,000

1	For the Scranton State School for	
2	the Deaf.	
3	State appropriation	7,262,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Scranton State	
7	School for the Deaf:	
8	(1) "Individuals with Disabilities	
9	- Scranton."	
10	Federal appropriation	95,000
11	(2) "National School Milk Lunch	
12	Program - Scranton."	
13	Federal appropriation	50,000
14	(3) "ESEA - Scranton."	
15	Federal appropriation	452,000
16	(4) "Lifelong Learning -	
17	Scranton."	
18	Federal appropriation	11,000
19	(5) "Adult Basic Education -	
20	Disabled Adults."	
21	Federal appropriation	10,000
22	For payment of basic education	
23	funding to school districts.	
24	State appropriation	4,951,429,000
25	For dual enrollment grants to	
26	school districts.	
27	State appropriation	10,000,000
28	For basic education formula	
29	enhancements.	
30	State appropriation	2,000,000

1	For school improvement grants.	
2	State appropriation	22,880,000
3	For the Pennsylvania Accountability	
4	Grants.	
5	State appropriation	275,000,000
6	For the Pre-K Counts Program.	
7	State appropriation	75,000,000
8	For Head Start Supplemental	
9	Assistance.	
10	State appropriation	40,000,000
11	For the Education Assistance	
12	Program.	
13	State appropriation	66,000,000
14	For a technology initiative.	
15	State appropriation	1,290,000
16	For the Science: It's Elementary	
17	Program.	
18	State appropriation	13,500,000
19	For support of science and math	
20	education programs.	
21	State appropriation	2,545,000
22	For the classrooms for the Future	
23	Program.	
24	State appropriation	90,000,000
25	For teacher professional	
26	development.	
27	State appropriation	30,367,000
28	For urban and minority teacher	
29	development.	
30	State appropriation	3,000,000

1	For Prescription for Pennsylvania -	
2	Physical and Health Education.	
3	State appropriation	30,000
4	For adult and family literacy	
5	programs, summer reading programs and	
6	the adult high school diplomas	
7	program.	
8	State appropriation	23,434,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for adult and family	
12	literacy programs:	
13	(1) "Adult Basic Education -	
14	Local."	
15	Federal appropriation 19,000,	000
16	For career and technical education.	
17	State appropriation	62,961,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for career and technical	
21	education:	
22	(1) "Vocational Education -	
23	Local."	
24	Federal appropriation 53,000,	000
25	For New Choices/New Options.	
26	State appropriation	2,500,000
27	For payments on account of annual	
28	rental or sinking fund charges on	
29	school buildings, including charter	
30	schools.	

1	State appropriation	308,368,000
2	For payments on account of pupil	
3	transportation.	
4	State appropriation	507,067,000
5	For payments on account of	
6	nonpublic and charter school pupil	
7	transportation.	
8	State appropriation	69,041,000
9	For payments on account of special	
10	education of exceptional children.	
11	State appropriation	1,010,038,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for special education:	
15	(1) "Individuals with Disabilities	
16	Education - Local."	
16 17	Education - Local." Federal appropriation	406,893,000
		406,893,000
17 18	Federal appropriation	406,893,000
17 18	Federal appropriation For payments for early intervention	406,893,000 173,099,000
17 18 19	Federal appropriation For payments for early intervention services.	
17 18 19 20	Federal appropriation For payments for early intervention services. State appropriation	
17 18 19 20 21	Federal appropriation For payments for early intervention services. State appropriation The following Federal amounts are	
17 18 19 20 21 22	Federal appropriation For payments for early intervention services. State appropriation The following Federal amounts are appropriated to supplement the sum	
17 18 19 20 21 22 23	Federal appropriation For payments for early intervention services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for payments for early	
17 18 19 20 21 22 23 24	Federal appropriation For payments for early intervention services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:	
17 18 19 20 21 22 23 24 25	Federal appropriation For payments for early intervention services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services: (1) "Individuals with Disabilities	173,099,000
17 18 19 20 21 22 23 24 25 26	Federal appropriation For payments for early intervention services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services: (1) "Individuals with Disabilities Education."	173,099,000
17 18 19 20 21 22 23 24 25 26 27	Federal appropriation For payments for early intervention services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services: (1) "Individuals with Disabilities Education." Federal appropriation	173,099,000

1	For payment for tuition to school	
2	districts providing education to	
3	nonresident orphaned children placed	
4	in private homes by the court and	
5	nonresident inmates of children's	
6	institutions.	
7	State appropriation	55,649,000
8	For payments of annual fixed	
9	charges to school districts in lieu of	
10	taxes for land acquired by the	
11	Commonwealth for water conservation or	
12	flood prevention.	
13	State appropriation	172,000
14	For payment for maintenance of	
15	summer schools for school-age children	
16	of migrant laborers, including child-	
17	care services.	
18	State appropriation	847,000
19	For payments to Pennsylvania	
20	Charter Schools for the Deaf and	
21	Blind.	
22	State appropriation	34,236,000
23	For special education - approved	
24	private schools.	
25	State appropriation	89,901,000
26	For approved private schools and	
27	the Pennsylvania Charter Schools for	
28	the Deaf and Blind for prior years'	
29	audit resolutions.	
30	State appropriation	5,000,000

1	For payment of the Commonwealth's		
2	share of the approved operating costs		
3	and lease payments of intermediate		
4	units.		
5	State appropriation		6,311,000
6	For grants to school districts to		
7	assist in meeting Federal matching		
8	requirements for grants received under		
9	the Federal Child Nutrition Act and to		
10	aid in providing a food program for		
11	needy children.		
12	State appropriation		29,633,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for school food services:		
16	(1) "Food and Nutrition - Local."		
17	Federal appropriation	415,766,000	
18	For Prescription for Pennsylvania -		
19	School Food Services.		
20	State appropriation		6,043,000
21	For payment of the Commonwealth's		
22	share of Federal Social Security taxes		
23	for public school employees.		
24	State appropriation		494,809,000
25	For payment of required		
26	contribution for public school		
27	employees' retirement.		
28	State appropriation		451,169,000
29	For school entity demonstration		

1	State appropriation		17,200,000
2	For education of indigent children		
3	at charitable hospitals.		
4	State appropriation		25,000
5	For high school reform.		
6	State appropriation		11,000,000
7	The following Federal amounts are		
8	appropriated for basic education:		
9	(1) "ESEA - Title V - School		
10	Districts."		
11	Federal appropriation	3,434,000	
12	(2) "ESEA - Title I - Local."		
13	Federal appropriation	625,000,000	
14	(3) "DFSC - School Districts."		
15	Federal appropriation	10,076,000	
16	(4) "School Improvement Grants."		
17	Federal appropriation	6,000,000	
18	(5) "Title II - Improving Teacher		
19	Quality - Local."		
20	Federal appropriation	152,000,000	
21	(6) "Educational Technology -		
22	Local."		
23	Federal appropriation	16,480,000	
24	(7) "Reading First Initiative -		
25	Local."		
26	Federal appropriation	32,050,000	
27	(8) "Title V - Empowerment		
28	Schools."		
29	Federal appropriation	1,482,000	
30	(9) "Title IV - 21st Century		

- 70 -

1	Community Learning Centers - Local."		
2	Federal appropriation	40,000,000	
3	(10) "Title III - Language		
4	Instruction for LEP and Immigrant		
5	Students."		
6	Federal appropriation	16,532,000	
7	(11) "Title VI - Rural and Low		
8	Income Schools - Local."		
9	Federal appropriation	559,000	
10	For education mentoring, including		
11	dropout prevention programs.		
12	State appropriation		1,200,000
13	For lifelong learning.		
14	State appropriation		5,650,000
15	For services to nonpublic schools.		
16	State appropriation		86,487,000
17	For textbooks, instructional		
18	material and instructional equipment		
19	for nonpublic schools.		
20	State appropriation		26,450,000
21	For programs to meet the needs of		
22	pregnant and parenting teenagers.		
23	State appropriation		1,725,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for pregnant and		
27	parenting teenagers:		
28	(1) "Teen Parenting - Food		
29	Stamps."		
30	Federal appropriation	863,000	

1	For a subsidy to public libraries.	
2	State appropriation	75,750,000
3	To provide aid to the Free Library	
4	of Philadelphia and the Carnegie	
5	Library of Pittsburgh to meet the	
6	costs incurred in serving as regional	
7	libraries in the distribution of	
8	braille reading materials, talking	
9	book machines and other reading	
10	materials to persons who are blind or	
11	otherwise disabled.	
12	State appropriation	2,965,000
13	For recorded and computerized books	
14	at all academic levels for disabled	
15	people who cannot read standard print	
16	because of visual, perceptual or other	
17	physical disability.	
18	State appropriation	70,000
19	For library access.	
20	State appropriation	7,386,000
21	For the electronic library catalog.	
22	State appropriation	3,842,000
23	For ethnic heritage studies.	
24	State appropriation	165,000
25	For the Governor's Schools of	
26	Excellence.	
27	State appropriation	3,242,000
28	For job training programs.	
29	State appropriation	5,300,000
30	For reimbursements to school	

1	districts for their charter school	
2	payments.	
3	State appropriation	161,261,000
4	For safe and alternative schools.	
5	State appropriation	23,326,000
6	For alternative education	
7	demonstration grants.	
8	State appropriation	17,500,000
9	For shared services.	
10	State appropriation	1,000,000
11	For payment of approved operating	
12	expenses of community colleges.	
13	State appropriation	229,359,000
14	For transfer to the Community	
15	College Capital Fund.	
16	State appropriation	44,506,000
17	For regional community college	
18	services.	
19	State appropriation	750,000
20	For technical colleges.	
21	State appropriation	2,000,000
22	For higher education equal	
23	opportunity program grants.	
24	State appropriation	9,320,000
25	For annual payments to institutions	
26	of higher learning for defraying the	
27	expenses of deaf or blind students.	
28	State appropriation	54,000
29	For higher education assistance.	
30	State appropriation	20,017,000

1	For grants to engineering schools		
2	approved by the Accreditation Board of		
3	Engineering and Technology.		
4	State appropriation		150,000
5	For transfer to the Pennsylvania		
6	Higher Education Facilities Authority		
7	for interest subsidies, when due, for		
8	bonds issued for dormitory sprinklers.		
9	State appropriation		250,000
10	For community education councils.		
11	State appropriation		2,186,000
12	Section 213. Department of		
13	Environmental Protection The		
14	following amounts are appropriated to		
15	the Department of Environmental		
16	Protection:	Federal	State
16 17	Protection: For general government operations	Federal	State
		Federal	State
17 18	For general government operations	Federal	State
17 18	For general government operations of the Department of Environmental	Federal	State 18,915,000
17 18 19	For general government operations of the Department of Environmental Protection.	Federal	
17 18 19 20	For general government operations of the Department of Environmental Protection. State appropriation	Federal	
17 18 19 20 21	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are	Federal	
17 18 19 20 21 22	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum	Federal	
17 18 19 20 21 22 23	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government	Federal	
17 18 19 20 21 22 23 24	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
17 18 19 20 21 22 23 24 25	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Surface Mine Conservation."		
17 18 19 20 21 22 23 24 25 26	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Surface Mine Conservation." Federal appropriation		
17 18 19 20 21 22 23 24 25 26 27	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Surface Mine Conservation." Federal appropriation For environmental program		
17 18 19 20 21 22 23 24 25 26 27 28	For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Surface Mine Conservation." Federal appropriation For environmental program management.		18,915,000

- 74 -

1	appropriated to supplement the sum			
2	appropriated for environmental program			
3	management:			
4	(1) "Coastal Zone Management."			
5	Federal appropriation	4,700,000		
6	(2) "Construction Management			
7	Assistance Grants - Administration."			
8	Federal appropriation	1,400,000		
9	(3) "Storm Water Permitting			
10	Initiative."			
11	Federal appropriation	2,300,000		
12	(4) "Safe Drinking Water Act -			
13	Management."			
14	Federal appropriation	5,500,000		
15	(5) "Water Pollution Control			
16	Grants - Management."			
17	Federal appropriation	3,500,000		
18	(6) "Air Pollution Control Grants			
19	- Management."			
20	Federal appropriation	2,400,000		
21	(7) "Surface Mine Conservation."			
22	Federal appropriation	6,500,000		
23	(8) "Wetland Protection Fund."			
24	Federal appropriation	840,000		
25	(9) "Diagnostic X-ray Equipment			
26	Testing."			
27	Federal appropriation	340,000		
28	(10) "Water Quality Outreach			
29	Operator Training."			
30	Federal appropriation	200,000		
000	704006-0046			

1	(11)	"Water Quality	Management	
2	Planning	Grants."		
3		Federal appr	opriation	1,150,000
4	(12)	"Small Operato	r's	
5	Assistand	e."		
6		Federal appr	opriation	2,000,000
7	(13)	"Wellhead Prot	ection Fund."	
8		Federal appr	opriation	250,000
9	(14)	"Indoor Radon	Abatement."	
10		Federal appr	opriation	500,000
11	(15)	"Non-Point Sou	rce	
12	Implement	ation 319(h)."		
13		Federal appr	opriation	12,800,000
14	(16)	"Hydroelectric	Power	
15	Conservat	ion Fund."		
16		Federal appr	opriation	51,000
17	(17)	"Survey Studie	S."	
18		Federal appr	opriation	3,000,000
19	(18)	"National Dam	Safety."	
20		Federal appr	opriation	150,000
21	(19)	"Training Reim	bursement	
22	Program f	or Small Syste	ms."	
23		Federal appr	opriation	3,500,000
24	(20)	"State Energy	Program (SEP)."	
25		Federal appr	opriation	4,951,000
26	(21)	"Pollution Pre	vention."	
27		Federal appr	opriation	800,000
28	(22)	"Energy and En	vironmental	
29	Opportuni	ties."		
30		Federal appr	opriation	1,200,000
200'	7011120602	1.0	7.6	

1	For the Chesapeake Bay Pollution		
2	Abatement Program.		
3	State appropriation		3,410,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for the Chesapeake Bay		
7	Pollution Abatement Program:		
8	(1) "Chesapeake Bay Pollution		
9	Abatement."		
10	Federal appropriation	6,200,000	
11	For environmental protection		
12	operations.		
13	State appropriation		98,582,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for environmental		
17	protection operations:		
18	(1) "EPA - Planning Grant -		
19	Administration."		
20	Federal appropriation	7,800,000	
21	(2) "Water Pollution Control		
22	Grants."		
23	Federal appropriation	4,800,000	
24	(3) "Air Pollution Control		
25	Grants."		
26	Federal appropriation	3,370,000	
27	(4) "Surface Mine Control and		
28	Reclamation."		
29	Federal appropriation	9,444,000	
30	(5) "Training and Education of		
000	E01006-0046		

- 77 -

1	Underground Coal Miners."		
2	Federal appropriation	1,700,000	
3	(6) "Construction Management		
4	Assistance Grants."		
5	Federal appropriation	350,000	
6	(7) "Safe Drinking Water."		
7	Federal appropriation	2,985,000	
8	(8) "Oil Pollution Spills		
9	Removal."		
10	Federal appropriation	1,000,000	
11	For safe water projects.		
12	State appropriation		12,000,000
13	For the black fly control project.		
14	State appropriation		7,750,000
15	For West Nile virus control.		
16	State appropriation		7,617,000
17	For flood control projects.		
18	State appropriation		2,793,000
19	For storm water management grants.		
20	State appropriation		2,200,000
21	For sewage facilities planning		
22	grants.		
23	State appropriation		1,950,000
24	For sewage facilities enforcement		
25	grants.		
26	State appropriation		5,000,000
27	For municipal climate change action		
28	plan grants.		
29	State appropriation		300,000
30	For payment of Pennsylvania's share		
200	70Н1286В2346 - 78 -		

1	of the expenses of the River Master	
2	for the Delaware River.	
3	State appropriation	94,000
4	For support of the Ohio River Basin	
5	Commission.	
6	State appropriation	14,000
7	For support of the Susquehanna	
8	River Basin Commission.	
9	State appropriation	1,232,000
10	For support of the Interstate	
11	Commission on the Potomac River Basin.	
12	State appropriation	52,000
13	For conduct of the Delaware River	
14	Basin Commission.	
15	State appropriation	1,532,000
16	For support of the Ohio River	
17	Valley Water Sanitation Commission.	
18	State appropriation	170,000
19	For support of the Chesapeake Bay	
20	Commission.	
21	State appropriation	285,000
22	For transfer to the Conservation	
23	District Fund.	
24	State appropriation	3,600,000
25	For payment of Pennsylvania's share	
26	of the costs of the Interstate Mining	
27	Commission.	
28	State appropriation	38,000
29	For the Sea Grants Program.	
30	State appropriation	200,000

1	Section 214. Department of General		
2	ServicesThe following amounts are		
3	appropriated to the Department of		
4	General Services:	Federal	State
5	For general government operations		
6	of the Department of General Services,		
7	including the administration and		
8	operation of the Capitol Police.		
9	State appropriation		70,040,000
10	For facilities maintenance.		
11	State appropriation		8,024,000
12	For Harristown rental charges.		
13	State appropriation		6,837,000
14	For utility costs, including		
15	implementation of third-party shared		
16	savings programs.		
17	State appropriation		19,336,000
18	For Harristown utility and		
19	municipal charges, including		
20	implementation of third-party shared		
21	savings programs.		
22	State appropriation		12,388,000
23	For asbestos and hazardous		
24	materials needs.		
25	State appropriation		150,000
26	For excess insurance coverage.		
27	State appropriation		2,470,000
28	For fire protection services for		
29	the Capitol Complex in Harrisburg.		
30	State appropriation		1,270,000
	T01 00 6- 00 46		

1	Section 215. Department of		
2	HealthThe following amounts are		
3	appropriated to the Department of		
4	Health:	Federal	State
5	For general government operations		
6	of the Department of Health.		
7	State appropriation		27,253,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "WIC - Administration and		
13	Operation."		
14	Federal appropriation	15,000,000	
15	(2) "Health Assessment."		
16	Federal appropriation	535,000	
17	(3) "PHHSBG - Administration and		
18	Operation."		
19	Federal appropriation	2,748,000	
20	(4) "SABG - Administration and		
21	Operation."		
22	Federal appropriation	7,051,000	
23	(5) "MCHSBG - Administration and		
24	Operation."		
25	Federal appropriation	17,171,000	
26	(6) "Adult Blood Lead		
27	Epidemiology."		
28	Federal appropriation	86,000	
29	(7) "EMS for Children."		
30	Federal appropriation	155,000	

1	(8)	"TB - Administration and	
2	Operatio	n."	
3		Federal appropriation	764,000
4	(9)	"Trauma Planning."	
5		Federal appropriation	60,000
6	(10)	"Lead - Administration and	
7	Operatio	n."	
8		Federal appropriation	833,000
9	(11)	"AIDS Health Education	
10	Administ	ration and Operation."	
11		Federal appropriation	4,040,000
12	(12)	"Primary Care Cooperative	
13	Agreemen	ts."	
14		Federal appropriation	343,000
15	(13)	"HIV/AIDS Surveillance."	
16		Federal appropriation	1,383,000
17	(14)	"HIV Care Administration and	
18	Operatio	n."	
19		Federal appropriation	1,295,000
20	(15)	"Crash Outcomes Data	
21	Evaluati	on."	
22		Federal appropriation	54,000
23	(16)	"Substance Abuse Special	
24	Projects	- Administration and	
25	Operatio	n."	
26		Federal appropriation	562,000
27	(17)	"Rural Access to Emergency	
28	Devices.	п	
29		Federal appropriation	160,000
30	(18)	"Cancer Prevention and	
200'	7011120602	2.4.6	

1	Control."		
2	Federal appropriation	5,442,000	
3	(19) "Environmental Public Health		
4	Tracking."		
5	Federal appropriation	1,050,000	
6	(20) "Health Equity."		
7	Federal appropriation	225,000	
8	For Prescription for Pennsylvania -		
9	Health Literacy.		
10	State appropriation		500,000
11	For the administration and		
12	operation of the Pennsylvania Injury		
13	and Reporting Intervention System.		
14	State appropriation		1,300,000
15	For the Organ Donation Awareness		
16	Program.		
17	State appropriation		109,000
18	For diabetes programs.		
19	State appropriation		426,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for diabetes programs:		
23	(1) "Diabetes Control."		
24	Federal appropriation	674,000	
25	For quality assurance.		
26	State appropriation		18,308,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for quality assurance:		
30	(1) "Medicare - Health Service		
000	T01006-0046		

- 83 -

1	Agency Certification."		
2	Federal appropriation	9,979,000	
3	(2) "Medicaid Certification."		
4	Federal appropriation	6,609,000	
5	For Prescription for Pennsylvania -		
6	Hospital Acquired Infection.		
7	State appropriation		2,000,000
8	For vital statistics.		
9	State appropriation		6,984,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for vital statistics:		
13	(1) "Cooperative Health		
14	Statistics."		
15	Federal appropriation	1,550,000	
16	(2) "Health Statistics."		
17	Federal appropriation	254,000	
18	For the State Laboratory.		
19	State appropriation		4,002,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the State Laboratory:		
23	(1) "Clinical Laboratory		
24	Improvement."		
25	Federal appropriation	665,000	
26	(2) "Epidemiology and Laboratory		
27	Surveillance and Response."		
28	Federal appropriation	1,432,000	
29	For the State health care centers.		
30	State appropriation		23,682,000

1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for the State health care		
4	centers:		
5	(1) "Disease Control Immunization		
6	Program - Project Grants."		
7	Federal appropriation	11,477,000	
8	(2) "PHHSBG - Block Program		
9	Services."		
10	Federal appropriation	3,177,000	
11	(3) "Preventive Health Special		
12	Projects."		
13	Federal appropriation	3,951,000	
14	(4) "Steps to a Healthier U.S."		
15	Federal appropriation	2,118,000	
16	(5) "Sexual Violence Prevention		
17	and Education."		
18	Federal appropriation	4,032,000	
19	(6) "Heart Disease and Stroke		
20	Prevention."		
21	Federal appropriation	400,000	
22	(7) "Disabilities Prevention."		
23	Federal appropriation	420,000	
24	For the antiviral stockpile.		
25	State appropriation		14,056,000
26	For sexually transmitted disease		
27	screening and treatment.		
28	State appropriation		2,460,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

- 85 -

1	appropriated for sexually transmitted		
2	disease screening and testing:		
3	(1) "Survey and Follow-up -		
4	Sexually Transmitted Diseases."		
5	Federal appropriation	2,656,000	
6	For Prescription for Pennsylvania -		
7	Health Equity Strategies.		
8	State appropriation		500,000
9	For the primary health care		
10	practitioner program.		
11	State appropriation		4,630,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the primary health		
15	care practitioner program:		
16	(1) "Loan Repayment Program."		
17	Federal appropriation	312,000	
18	(2) "Rural Hospital Flexibility		
19	Program."		
20	Federal appropriation	558,000	
21	(3) "Medical Assistance - Primary		
22	Health Care."		
23	Federal appropriation	800,000	
24	For Prescription for Pennsylvania -		
25	Primary Care Access.		
26	State appropriation		2,900,000
27	For screening of newborns.		
28	State appropriation		4,000,000
29	For cancer control programs.		
30	State appropriation		2,085,000

1	For breast and cervical cancer		
2	screenings.		
3	State appropriation		1,700,000
4	For AIDS programs. At least		
5	\$3,000,000 of this appropriation shall		
6	be used for minority AIDS awareness		
7	programs and for minority AIDS		
8	prevention programs.		
9	State appropriation		10,000,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for AIDS programs:		
13	(1) "AIDS Health Education."		
14	Federal appropriation	1,740,000	
15	(2) "HIV Care."		
16	Federal appropriation	10,418,000	
17	(3) "Housing Opportunities for		
18	People with AIDS."		
19	Federal appropriation	1,725,000	
20	For regional cancer institutes.		
21	State appropriation		2,400,000
22	For rural cancer outreach.		
23	State appropriation		200,000
24	For reimbursement to school		
25	districts on account of health		
26	services.		
27	State appropriation		38,842,000
28	For maintenance of local health		
29	departments.		
30	State appropriation		29,887,000

1	For local health departments for		
2	environmental health services.		
3	State appropriation		8,036,000
4	For maternal and child health		
5	services.		
6	State appropriation		2,090,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for maternal and child		
10	health:		
11	(1) "MCH Lead Poisoning Prevention		
12	and Abatement."		
13	Federal appropriation	1,850,000	
14	(2) "MCHSBG - Program Services,"		
15	including \$150,000 for epilepsy		
16	services.		
17	Federal appropriation	17,942,000	
18	(3) "Special Supplemental Food		
19	Service Program for Women, Infants and		
20	Children (WIC)." In addition to the		
21	specific amounts appropriated herein,		
22	all other moneys received from the		
23	Federal Government for the Special		
24	Supplemental Food Service Program for		
25	Women, Infants and Children are hereby		
26	appropriated to the program.		
27	Federal appropriation	163,000,000	
28	(4) "Abstinence Education."		
29	Federal appropriation	3,464,000	
30	(5) "Traumatic Brain Injury."		

1	Federal appropriation	125,000	
2	(6) "Environmental Assessment -		
3	Child Lead Poisoning."		
4	Federal appropriation	234,000	
5	(7) "Family Health Special		
6	Projects."		
7	Federal appropriation	692,000	
8	(8) "Screening Newborns."		
9	Federal appropriation	219,000	
10	(9) "Newborn Hearing Screening and		
11	Intervention."		
12	Federal appropriation	444,000	
13	For grants to counties and private		
14	facilities to finance drug and alcohol		
15	abuse treatment and prevention		
13			
16	programs.		
			42,602,000
16	programs.		42,602,000
16 17 18	programs. State appropriation		42,602,000
16 17 18	programs. State appropriation The following Federal amounts are		42,602,000
16 17 18 19	programs. State appropriation The following Federal amounts are appropriated to supplement the sum		42,602,000
16 17 18 19 20	programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug		42,602,000
16 17 18 19 20 21	programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:		42,602,000
16 17 18 19 20 21 22	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs: (1) "SABG - Drug and Alcohol	56,719,000	42,602,000
16 17 18 19 20 21 22 23	programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs: (1) "SABG - Drug and Alcohol Services."	56,719,000	42,602,000
16 17 18 19 20 21 22 23 24	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs: (1) "SABG - Drug and Alcohol Services." Federal appropriation	56,719,000	42,602,000
16 17 18 19 20 21 22 23 24 25	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs: (1) "SABG - Drug and Alcohol Services." Federal appropriation (2) "Substance Abuse Special		42,602,000
16 17 18 19 20 21 22 23 24 25 26	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs: (1) "SABG - Drug and Alcohol Services." Federal appropriation (2) "Substance Abuse Special Project Grants."		42,602,000
16 17 18 19 20 21 22 23 24 25 26 27	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs: (1) "SABG - Drug and Alcohol Services." Federal appropriation (2) "Substance Abuse Special Project Grants." Federal appropriation		42,602,000

1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for tuberculosis		
4	screening and treatment:		
5	(1) "Tuberculosis Control		
6	Program."		
7	Federal appropriation	199,000	
8	For renal dialysis services.		
9	State appropriation		8,009,000
10	For services to children with		
11	special needs. This appropriation		
12	includes funding for spina bifida		
13	services, \$944,000 for the Ventilator-		
14	Assisted Children's Home Program		
15	including case management and respite		
16	care services.		
17	State appropriation		1,645,000
18	For adult cystic fibrosis.		
19	State appropriation		685,000
20	For diagnosis and treatment for		
21	Cooley's anemia.		
22	State appropriation		155,000
23	For arthritis outreach and		
24	education.		
25	State appropriation		400,000
26	For hemophilia services.		
27	State appropriation		1,428,000
28	For lupus programs.		
29	State appropriation		294,000
30	For sickle cell anemia services,		
	70-4005-0045		

1	including camps for children with	
2	sickle cell anemia.	
3	State appropriation	2,006,000
4	For regional poison control	
5	centers.	
6	State appropriation	1,204,000
7	For trauma prevention program	
8	coordination.	
9	State appropriation	400,000
10	For trauma center certification.	
11	State appropriation	50,000
12	For rural trauma preparedness and	
13	outreach.	
14	State appropriation	200,000
15	For epilepsy support services.	
16	State appropriation	600,000
17	For the Keystone Games.	
18	State appropriation	220,000
19	For bio-technology research.	
20	State appropriation	5,325,000
21	For Tourette's syndrome.	
22	State appropriation	58,000
23	For emergency care research.	
24	State appropriation	1,000,000
25	For newborn hearing screening	
26	projects.	
27	State appropriation	500,000
28	For osteoporosis prevention and	
29	education programs.	
30	State appropriation	95,000

1	For health research and services.		
2	State appropriation		13,500,000
3	For the Charcot-Marie-Tooth		
4	Syndrome Awareness Program.		
5	State appropriation		250,000
6	For comprehensive patient care for		
7	children from birth through 19 years		
8	of age in a hospital in cities of the		
9	second class.		
10	State appropriation		451,000
11	Section 216. Insurance		
12	DepartmentThe following amounts are		
13	appropriated to the Insurance		
14	Department:	Federal	State
15	For general government operations		
16	of the Insurance Department.		
17	State appropriation		23,520,000
18	For Prescription for Pennsylvania -		
19	Small Business Regulation.		
20	State appropriation		268,000
21	For Children's Health Insurance		
22	Administration.		
23	State appropriation		2,381,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for children's health		
27	insurance administration.		
28	(1) "Children's Health Insurance		
29	Administration."		
30	Federal appropriation	5,683,000	

1	For administration of the Adult		
2	Basic Coverage Insurance Program.		
3	State appropriation		3,458,000
4	For children's health insurance.		
5	State appropriation		57,259,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for children's health		
9	insurance:		
10	(1) "Children's Health Insurance		
11	Program."		
12	Federal appropriation	199,113,000	
13	For an enhanced children's health		
14	insurance program.		
15	State appropriation		6,272,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for an enhanced		
19	children's health insurance program:		
20	(1) "Enhanced Children's Health		
21	Insurance."		
22	Federal appropriation	13,327,000	
23	For repayment of the loan from the		
24	Underground Storage Tank		
25	Indemnification Fund.		
26	State appropriation		6,000,000
27	Section 217. Department of Labor		
28	and IndustryThe following amounts		
29	are appropriated to the Department of		
30	Labor and Industry:	Federal	State

1	For general government operations		
2	of the Department of Labor and		
3	Industry.		
4	State appropriation		15,585,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for general government		
8	operations:		
9	(1) "Workforce Investment Act -		
10	Administration."		
11	Federal appropriation	11,000,000	
12	(2) "Community Service and Corps."		
13	Federal appropriation	10,067,000	
14	(3) "Disability Determination."		
15	Federal appropriation	96,888,000	
16	(4) "New Hires."		
17	Federal appropriation	1,647,000	
18	For occupational and industrial		
19	safety.		
20	State appropriation		12,894,000
21	For PENNSAFE.		
22	State appropriation		1,465,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for PENNSAFE:		
26	(1) "Underground Utility Line		
27	Protection."		
28	Federal appropriation	500,000	
29	For the Pennsylvania Conservation		
30	Corps.		

1	State appropriation	6,774,000
2	For occupational disease payments.	
3	State appropriation	1,144,000
4	For a separate State-funded	
5	vocational rehabilitation program to	
6	provide vocational rehabilitation	
7	services leading to competitive	
8	employment for OVR-eligible persons	
9	with disabilities unable to receive	
10	services through the Federal	
11	Vocational Rehabilitation Program.	
12	State appropriation	3,600,000
13	For entrepreneurial assistance,	
14	including the Independence Capital	
15	Access Network (ICAN) Program, to	
16	provide grants and outreach to	
17	businesses to purchase specialized or	
18	adaptive equipment.	
19	State appropriation	955,000
20	For transfer to the Vocational	
21	Rehabilitation Fund for work of the	
22	State Board of Vocational	
23	Rehabilitation.	
24	State appropriation	38,083,000
25	For supported employment.	
26	State appropriation	1,039,000
27	For centers for independent living,	
28	including independent living services	
29	purchased by Office of Vocational	
30	Rehabilitation District Offices.	

For training activities. State appropriation	1	State appropriation	2,250,000
4 1915 (P.L.736, No.338), known as the 5 Workers' Compensation Act. 6 State appropriation	2	To carry out the provisions of	
State appropriation	3	section 306(h) of the act of June 2,	
For training activities. State appropriation	4	1915 (P.L.736, No.338), known as the	
For training activities. State appropriation	5	Workers' Compensation Act.	
State appropriation	6	State appropriation	1,900,000
For an assistive technology program to benefit persons with disabilities and older Pennsylvanians. State appropriation	7	For training activities.	
to benefit persons with disabilities and older Pennsylvanians. State appropriation	8	State appropriation	17,025,000
and older Pennsylvanians. 12 State appropriation	9	For an assistive technology program	
State appropriation	10	to benefit persons with disabilities	
For self-employment assistance. 14 State appropriation	11	and older Pennsylvanians.	
State appropriation 500,000 For employment services. State appropriation 10,655,000 The following Federal amounts are appropriated for employment services: (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 12,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to	12	State appropriation	1,301,000
For employment services. State appropriation	13	For self-employment assistance.	
10,655,000 The following Federal amounts are appropriated for employment services: (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 12,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to	14	State appropriation	500,000
The following Federal amounts are appropriated for employment services: (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 12,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to	15	For employment services.	
appropriated for employment services: (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 12,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to	16	State appropriation	10,655,000
19 (1) "Reed Act - Unemployment 20 Insurance." For administrative 21 expenses of the unemployment insurance 22 program. 23 Federal appropriation 12,000,000 24 (2) "Reed Act - Employment 25 Services and Unemployment Insurance." 26 (a) For administrative expenses of 27 the public employment offices and 28 unemployment insurance program, 29 including staff and related costs to	17	The following Federal amounts are	
Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 12,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to	18	appropriated for employment services:	
21 expenses of the unemployment insurance 22 program. 23 Federal appropriation 12,000,000 24 (2) "Reed Act - Employment 25 Services and Unemployment Insurance." 26 (a) For administrative expenses of 27 the public employment offices and 28 unemployment insurance program, 29 including staff and related costs to	19	(1) "Reed Act - Unemployment	
program. Federal appropriation 12,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to	20	Insurance." For administrative	
Federal appropriation 12,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to	21	expenses of the unemployment insurance	
24 (2) "Reed Act - Employment 25 Services and Unemployment Insurance." 26 (a) For administrative expenses of 27 the public employment offices and 28 unemployment insurance program, 29 including staff and related costs to	22	program.	
25 Services and Unemployment Insurance." 26 (a) For administrative expenses of 27 the public employment offices and 28 unemployment insurance program, 29 including staff and related costs to	23	Federal appropriation 1	2,000,000
26 (a) For administrative expenses of 27 the public employment offices and 28 unemployment insurance program, 29 including staff and related costs to	24	(2) "Reed Act - Employment	
the public employment offices and unemployment insurance program, including staff and related costs to	25	Services and Unemployment Insurance."	
28 unemployment insurance program, 29 including staff and related costs to	26	(a) For administrative expenses of	
29 including staff and related costs to	27	the public employment offices and	
	28	unemployment insurance program,	
	29	including staff and related costs to	
30 provide reemployment services to	30	provide reemployment services to	

- 96 -

- 1 unemployment claimants to enhance the
- 2 public employment service and PA
- 3 CareerLink service delivery systems
- 4 and to train and give technical
- 5 assistance and professional
- 6 development to staff who deliver
- 7 employment and workforce services.
- 8 (b) For administrative expenses of
- 9 unemployment insurance program,
- 10 including improvements to the
- 11 unemployment insurance program's
- 12 information processing and
- 13 telecommunications systems and
- 14 applications; staffing; service
- 15 contracts and technology to address
- 16 the unemployment compensation program
- 17 appeals workload; and interest
- 18 payments on loans.
- 19 Federal appropriation..... 250,000,000
- 20 (3) "WIA Adult Employment and
- 21 Training."
- Federal appropriation..... 60,000,000
- 23 (4) "WIA Youth Employment and
- 24 Training."
- Federal appropriation..... 52,000,000
- 26 (5) "WIA Statewide Activities."
- Federal appropriation..... 23,000,000
- 28 (6) "WIA Dislocated Workers."
- Federal appropriation..... 109,000,000
- 30 (7) "WIA Veterans Employment and

1	Training."		
2	Federal appropriation	900,000	
3	(8) "TANFBG - Youth Employment and		
4	Training."		
5	Federal appropriation	15,000,000	
6	For industry partnerships.		
7	State appropriation		5,000,000
8	Section 218. Department of		
9	Military and Veterans AffairsThe		
10	following sums are appropriated to the		
11	Department of Military and Veterans		
12	Affairs:	Federal	State
13	For general government operations		
14	of the Department of Military and		
15	Veterans Affairs.		
16	State appropriation		19,783,000
17	The following Federal amounts are		
17 18	The following Federal amounts are appropriated to supplement the sum		
	_		
18	appropriated to supplement the sum		
18 19	appropriated to supplement the sum appropriated for general government		
18 19 20	appropriated to supplement the sum appropriated for general government operations:	52,276,000	
18 19 20 21	appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance."	52,276,000	
18 19 20 21 22	appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation		
18 19 20 21 22 23	appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Federal Construction Grants."		
18 19 20 21 22 23 24	appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Federal Construction Grants." Federal appropriation		
18 19 20 21 22 23 24 25	appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Federal Construction Grants." Federal appropriation For supplemental life insurance		1,675,000
18 19 20 21 22 23 24 25 26	appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Federal Construction Grants." Federal appropriation For supplemental life insurance premiums.		1,675,000
18 19 20 21 22 23 24 25 26 27	appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Federal Construction Grants." Federal appropriation For supplemental life insurance premiums. State appropriation		1,675,000

1	For honor guards for burials of		
2	veterans.		
3	State appropriation		36,000
4	For maintenance of monuments to		
5	Pennsylvania servicemen who died on		
6	foreign soil.		
7	State appropriation		50,000
8	For armory maintenance and repair.		
9	State appropriation		1,379,000
10	For special State duty costs for		
11	missions which are performed to		
12	alleviate disasters or emergencies.		
13	State appropriation		36,000
14	For the operation and maintenance		
15	of the veterans homes.		
16	State appropriation		90,892,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the veterans homes:		
20	(1) "Operations and Maintenance."		
21	Federal appropriation	28,304,000	
22	(2) "Medicare Services."		
23	Federal appropriation	468,000	
24	For the Scotland School for		
25	Veterans' Children.		
26	State appropriation		10,325,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for the Scotland School		
30	for Veterans' Children:		
000	E01006-0046		

1	(1) "ESEA Education Program."		
2	Federal appropriation	216,000	
3	(2) "School Milk Program."		
4	Federal appropriation	285,000	
5	(3) "Drug Free Schools."		
6	Federal appropriation	1,000	
7	(4) "Education Enhancement."		
8	Federal appropriation	18,000	
9	For payment of gratuities for the		
10	education of children of certain		
11	veterans.		
12	State appropriation		160,000
13	For transfer to the Educational		
14	Assistance Program Fund.		
15	State appropriation		8,100,000
16	For assistance to veterans who are		
17	ill or disabled and without means of		
18	support.		
19	State appropriation		1,230,000
20	For pensions for veterans blinded		
21	through service-connected injuries or		
22	disease.		
23	State appropriation		306,000
24	To provide for pensions for		
25	paralyzed veterans as required by 51		
26	Pa.C.S. § 7702 (relating to paralyzed		
27	veteran's pension).		
28	State appropriation		527,000
29	For payment of pensions to		
30	dependents of soldiers of the		
200	70Н1286В2346 - 100 -		

1	Pennsylvania National Guard killed in		
2	the line of duty.		
3	State appropriation		5,000
4	For the Civil Air Patrol.		
5	State appropriation		500,000
6	For disabled American veterans'		
7	transportation.		
8	State appropriation		350,000
9	For veterans outreach services.		
10	State appropriation		450,000
11	Section 219. Department of Public		
12	WelfareThe following sums are		
13	appropriated to the Department of		
14	Public Welfare:	Federal	State
15	For general government operations		
16	of the Department of Public Welfare.		
17	State appropriation		63,828,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "Child Welfare Services -		
23	Administration."		
24	Federal appropriation	2,074,000	
25	(2) "Child Welfare - Title IV-E -		
26	Administration."		
27	Federal appropriation	4,407,000	
28	(3) "CCDFBG - Administration."		
29	Federal appropriation	13,532,000	
30	(4) "Medical Assistance -		

- 101 -

1	Administration."	
2	Federal appropriation	30,630,000
3	(5) "TANFBG - Administration."	
4	Federal appropriation	4,980,000
5	(6) "Food Stamps -	
6	Administration."	
7	Federal appropriation	7,227,000
8	(7) "Developmental Disabilities -	
9	Basic Support."	
10	Federal appropriation	4,113,000
11	(8) "Refugees and Persons Seeking	
12	Asylum - Administration."	
13	Federal appropriation	1,604,000
14	(9) "Disabled Education -	
15	Administration."	
16	Federal appropriation	1,608,000
17	(10) "MHSBG - Administration."	
18	Federal appropriation	183,000
19	(11) "SSBG - Administration."	
20	Federal appropriation	3,641,000
21	(12) "Training - Lead-Based Paint	
22	Abatement."	
23	Federal appropriation	118,000
24	(13) "Community-Based Family	
25	Resource and Support Administration."	
26	Federal appropriation	689,000
27	(14) "Medical Assistance	
28	Infrastructure."	
29	Federal appropriation	825,000
30	(15) "Locally Organized Systems of	
200	70Н1286В2346 - 102 -	

1	Child Care."		
2	Federal appropriation	819,000	
3	(16) "Money Follows the Person."		
4	Federal appropriation	2,000,000	
5	For information systems.		
6	State appropriation		60,075,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for information systems:		
10	(1) "Medical Assistance -		
11	Information Systems."		
12	Federal appropriation	54,265,000	
13	(2) "Child Welfare - Title IV-E -		
14	Information Systems."		
15	Federal appropriation	907,000	
16	(3) "TANFBG - Information		
17	Systems."		
18	Federal appropriation	9,327,000	
19	(4) "Food Stamps - Information		
20	Systems."		
21	Federal appropriation	13,036,000	
22	(5) "Child Support Enforcement -		
23	Information Systems."		
24	Federal appropriation	11,174,000	
25	For Statewide operations related to		
26	county administration of the public		
27	assistance and medical assistance		
28	programs.		
29	State appropriation		36,832,000
30	The following Federal amounts are		

- 103 -

1	appropriated to supplement the sum		
2	appropriated for Statewide operations		
3	relating to county administration:		
4	(1) "TANFBG - Statewide."		
5	Federal appropriation	2,150,000	
6	(2) "Medical Assistance -		
7	Statewide."		
8	Federal appropriation	41,289,000	
9	(3) "Food Stamps - Statewide."		
10	Federal appropriation	25,632,000	
11	(4) "Ryan White - Statewide."		
12	Federal appropriation	151,000	
13	For county assistance office		
14	operations related to administration		
15	of the public assistance and medical		
16	assistance programs.		
16 17	assistance programs. State appropriation		254,092,000
			254,092,000
17 18	State appropriation		254,092,000
17 18 19	State appropriation The following Federal amounts are		254,092,000
17 18 19 20	State appropriation The following Federal amounts are appropriated to supplement the sum		254,092,000
17 18 19 20	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance		254,092,000
17 18 19 20 21 22	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:		254,092,000
17 18 19 20 21 22	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices: (1) "TANFBG - County Assistance	44,190,000	254,092,000
17 18 19 20 21 22 23 24	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices: (1) "TANFBG - County Assistance Offices."	44,190,000	254,092,000
17 18 19 20 21 22 23 24 25	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices: (1) "TANFBG - County Assistance Offices." Federal appropriation	44,190,000	254,092,000
17 18 19 20 21 22 23 24 25	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices: (1) "TANFBG - County Assistance Offices." Federal appropriation (2) "Medical Assistance - County		254,092,000
17 18 19 20 21 22 23 24 25 26	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices: (1) "TANFBG - County Assistance Offices." Federal appropriation (2) "Medical Assistance - County Assistance Offices."		254,092,000
17 18 19 20 21 22 23 24 25 26 27 28	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices: (1) "TANFBG - County Assistance Offices." Federal appropriation (2) "Medical Assistance - County Assistance Offices." Federal appropriation		254,092,000

- 104 -

```
1
       (4) "SSBG - County Assistance
    Offices."
 3
               Federal appropriation..... 6,262,000
            "LIHEABG - Administration and
 4
 5
   Audit Costs." In addition to the
    specific amounts appropriated herein,
 6
   all other moneys received from the
 7
 8
   Federal Government for the
   administration of the LIHEAP program,
   either through an increase in the
10
11
   regular program or pursuant to a
12
   Presidential release of contingency
13
    funds, are hereby appropriated to this
14
   program.
15
               Federal appropriation..... 13,965,000
16
      For child support enforcement.
17
               State appropriation.....
                                                           13,556,000
18
       The following Federal amounts are
19
    appropriated to supplement the sum
20
    appropriated for child support
21
    enforcement:
22
       (1) "Child Support Enforcement
23
    Program - Title IV-D."
24
               Federal appropriation..... 140,770,000
25
      For New Directions.
26
               State appropriation.....
                                                           61,312,000
27
       The following Federal amounts are
28
    appropriated to supplement the sum
29
    appropriated for New Directions:
       (1) "TANFBG - New Directions."
30
```

- 105 -

1	This appropriation includes \$1,000,000		
2	for job training programs in cities of		
3	the first class and \$825,000 for job		
4	training programs for dislocated mine		
5	workers in southwestern Pennsylvania.		
6	Federal appropriation	137,189,000	
7	(2) "Medical Assistance - New		
8	Directions."		
9	Federal appropriation	4,814,000	
10	(3) "Food Stamps - New		
11	Directions."		
12	Federal appropriation	11,963,000	
13	For youth development institutions		
14	and forestry camps.		
15	State appropriation		70,933,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for youth development		
19	institutions:		
20	(1) "SSBG - Basic Institutional		
21	Programs."		
22	Federal appropriation	10,000,000	
23	(2) "Food Nutrition Services."		
24	Federal appropriation	725,000	
25	(3) "DFSC - Special Program -		
26	Juvenile Aftercare."		
27	Federal appropriation	955,000	
28	For mental health services,		
29	including grants to counties exclusive		
30	of capital improvements. This		

- 106 -

1	appropriation includes sufficient	
2	funds for a 3% cost-of-living increase	
3	for community services.	
4	State appropriation	723,659,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for mental health	
8	services:	
9	(1) "Medical Assistance - Mental	
10	Health."	
11	Federal appropriation 212,752,000	
12	(2) "Medicare Services - State	
13	Mental Hospitals."	
14	Federal appropriation 23,122,000	
15	(3) "Homeless Mentally Ill."	
16	Federal appropriation 2,047,000	
17	(4) "MHSBG - Community Mental	
18	Health Services."	
19	Federal appropriation 15,385,000	
20	(5) "SSBG - Community Mental	
21	Health Services."	
22	Federal appropriation 10,366,000	
23	(6) "Co-occurring Behavioral	
24	Disorder Treatment."	
25	Federal appropriation 100,000	
26	(7) "Suicide Prevention."	
27	Federal appropriation 400,000	
28	(8) "Mental Health Data	
29	Infrastructure."	
30	Federal appropriation 283,000	

- 107 -

1 (9) "Targeted Capacity Expansion for Jail Diversion." 3 Federal appropriation..... 362,000 4 For State centers for the mentally 5 retarded. 6 State appropriation..... 107,232,000 7 The following Federal amounts are 8 appropriated to supplement the sum appropriated for the State centers for the mentally retarded: 10 (1) "Medical Assistance - State 11 12 Centers." 13 Federal appropriation..... 155,479,000 (2) "Medicare Services - State 14 15 Centers." 16 Federal appropriation..... 530,000 17 For cash assistance grants, 18 including employment and training and 19 supportive services for cash 20 assistance recipients. 21 State appropriation..... 286,047,000 22 The following Federal amounts are 23 appropriated to supplement the sum appropriated for cash assistance: 24 25 (1) "TANFBG - Cash Grants." 26 Federal appropriation..... 218,193,000 27 (2) "CCDFBG - Cash Grants." 28 Federal appropriation..... 5,064,000 (3) "Other Federal Support - Cash 29 Grants." 30

1	Federal appropriation	35,016,000	
2	(4) "LIHEABG - Program." In		
3	addition to the specific amounts		
4	appropriated herein, all other moneys		
5	received from the Federal Government		
6	for the LIHEAP program, either through		
7	an increase in the regular program or		
8	pursuant to a Presidential release of		
9	contingency funds, are hereby		
10	appropriated to this program.		
11	Federal appropriation	152,684,000	
12	For supplemental grants to the		
13	aged, blind and disabled.		
14	State appropriation		141,783,000
15	For payment to the Federal		
16	Government for the Medicare drug		
17	program.		
18	State appropriation		351,008,000
19	For medical assistance payments -		
20	outpatient services, exclusive of		
21	outpatient services provided through		
22	capitation plans.		
23	State appropriation		593,992,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for medical assistance -		
27	outpatient:		
28	(1) "Medical Assistance -		
29	Outpatient."		
30	Federal appropriation	995,775,00	0

- 109 -

1 For medical assistance payments inpatient, exclusive of inpatient 2 3 services provided through capitation 4 plans, including not less than 5 \$1,500,000 for an inpatient drug and alcohol treatment program in cities of 6 7 the first class. 8 State appropriation..... 468,589,000 9 The following Federal amounts are 10 appropriated to supplement the sum appropriated for medical assistance -11 12 inpatient services: 13 (1)"Medical Assistance -Inpatient." 14 15 Federal appropriation..... 557,419,000 16 For medical assistance payments -17 capitation plans. For provision of 18 outpatient services and inpatient 19 hospital services to eligible persons 20 enrolled in an approved capitation 21 plan. 22 State appropriation..... 2,715,022,000 23 The following Federal amounts are 24 appropriated to supplement the sum 25 appropriated for medical assistance -26 capitation plans: 27 "Medical Assistance -(1)28 Capitation." 29 Federal appropriation.....3,876,848,000 30 For medical assistance payments -

- 110 -

1	obstetrics and neonatal services.	
2	State appropriation	5,000,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for medical assistance	
6	payments for obstetrics and neonatal	
7	services.	
8	(1) "Medical Assistance -	
9	Obstetric and Neonatal Services."	
10	Federal appropriation 5,907,000	
11	For medical assistance - long-term	
12	care.	
13	State appropriation	762,585,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for long-term care:	
17	(1) "Medical Assistance - Long-	
18	Term Care."	
19	Federal appropriation2,286,086,000	
20	For hospital-based burn centers.	
21	State appropriation	5,000,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for medical assistance -	
25	burn centers.	
26	(1) "Medical Assistance -	
27	Hospital-Based Burn Centers."	
28	Federal appropriation 5,907,000	
29	For trauma centers.	
30	State appropriation	12,500,000

1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for medical assistance -4 trauma centers. 5 (1) "Medical Assistance - Trauma 6 Centers." 7 Federal appropriation..... 14,830,000 8 For medical assistance payments to qualifying State-related academic medical centers under criteria 10 established by the department. 11 12 State appropriation..... 21,592,000 13 The following Federal amounts are 14 appropriated to supplement the sum appropriated for State-related 15 16 academic medical centers: 17 (1) "Medical Assistance - State-18 related academic medical centers." Federal appropriation..... 26,398,000 19 For medical assistance -20 21 transportation. 22 State appropriation..... 63,102,000 23 The following Federal amounts are appropriated to supplement the sum 24 25 appropriated for medical assistance -26 transportation: 27 "Medical Assistance -(1)28 Transportation." 29 Federal appropriation..... 55,053,000 30 For women's service programs.

- 112 -

\$4,655,000 shall be used for grants to 1 nonprofit agencies whose primary 2 3 function is to assist pregnant women seeking alternatives to abortion. 4 \$4,655,000 shall be used for grants 5 for women's medical services, 6 including noninvasive contraception 7 8 supplies. 9 State appropriation..... 9,310,000 The following Federal amount is 10 appropriated to supplement the sum 11 12 appropriated for women's service 13 programs: 14 (1) "TANFBG - Alternatives to Abortion." 15 16 Federal appropriation..... 1,000,000 For special pharmaceutical services 17 18 for AIDS-related services. 19 16,267,000 State appropriation..... 20 The following Federal amounts are 21 appropriated to supplement the sum appropriated for special 22 23 pharmaceutical services for AIDS-24 related services: 25 (1) "AIDS - Ryan White." 26 Federal appropriation..... 32,228,000 27 For special pharmaceutical services 28 for atypical antipsychotic drug 29 therapy for persons residing in the community who suffer from 30

1	schizophrenia.	
2	State appropriation	5,678,000
3	For behavioral health services.	
4	This appropriation includes sufficient	
5	funds for a 3% cost-of-living	
6	increase.	
7	State appropriation	45,300,000
8	For psychiatric services in eastern	
9	Pennsylvania.	
10	State appropriation	3,500,000
11	For intermediate care	
12	facilities/MR.	
13	State appropriation	125,497,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for intermediate care	
17	facilities/MR:	
18	(1) "Medical Assistance -	
19	Intermediate Care Facilities -	
20	Mentally Retarded."	
21	Federal appropriation 178,248,000	
22	For community mental retardation	
23	services, exclusive of capital	
24	improvements, which shall include	
25	grants to counties for	
26	noninstitutional programs. This	
27	appropriation includes sufficient	
28	funds for a 3% cost-of-living	
29	increase.	
30	State appropriation	868,061,000

- 114 -

```
1
       The following Federal amounts are
   appropriated to supplement the sum
 2
 3
   appropriated for community services
 4
   for the mentally retarded:
 5
       (1) "Medical Assistance -
 6
   Community MR Services."
 7
              Federal appropriation..... 836,908,000
 8
       (2) "SSBG - Community MR
   Services."
 9
10
              Federal appropriation..... 7,500,000
11
       For early intervention services.
12
   This appropriation includes sufficient
13
   funds for a 3% cost-of-living
14
   increase.
15
              State appropriation.....
                                                         119,661,000
16
       The following Federal amounts are
17
   appropriated to supplement the sum
18
   appropriated for early intervention
19
   services:
20
       (1) "SSBG - Early Intervention."
21
              Federal appropriation..... 2,195,000
22
       (2) "Medical Assistance - Early
23
   Intervention."
24
              Federal appropriation..... 33,251,000
       (3) "Education for Children with
25
   Disabilities - Early Intervention."
26
27
              Federal appropriation..... 13,702,000
28
       (4) "Special Education - Technical
29
   Assistance."
30
              Federal appropriation..... 452,000
```

- 115 -

1	For services to persons with autism		
2	spectrum disorders, including		
3	oversight, supportive services and		
4	provider training.		
5	State appropriation		9,955,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for autism intervention		
9	services:		
10	(1) "Medical Assistance - Autism		
11	Intervention Services."		
12	Federal appropriation	13,029,000	
13	For extraordinary costs to counties		
14	other than counties of the first class		
15	resulting from the closure of		
16	Pennhurst State Center. This		
17	appropriation includes sufficient		
18	funds for a 3% cost-of-living		
19	increase.		
20	State appropriation		3,223,000
21	For residential services for the		
22	mentally retarded in the Lansdowne		
23	area. This appropriation includes		
24	sufficient funds for a 3% cost-of-		
25	living increase.		
26	State appropriation		1,456,000
27	For payments and services to		
28	counties for children and youth		
29	programs and for the care of		
30	delinquent and dependent children. The		
	T01006-0046		

- 116 -

1 department may use up to \$8,665,000 of this appropriation to fund contracts 2 3 for adoption services. The department may also use funds from this 4 5 appropriation for assistance to 6 counties in meeting Federal 7 reimbursement documentation 8 requirements. This appropriation 9 includes sufficient funds for up to a 2% cost-of-living adjustment for 10 11 services purchased by counties. 12 State appropriation..... 966,710,000 13 The following Federal amounts are 14 appropriated to supplement the sum 15 appropriated for payments and services 16 to counties for children and youth 17 programs and child abuse and neglect 18 prevention: (1) "Child Welfare Services." 19 20 Federal appropriation..... 15,244,000 21 (2) "Child Welfare - Title IV-E." Federal appropriation..... 378,857,000 22 23 (3) "Medical Assistance - Child 2.4 Welfare." 25 Federal appropriation..... 4,077,000 (4) "TANFBG - Child Welfare." 26 27 Federal appropriation..... 67,883,000 28 (5) "SSBG - Child Welfare." 29 Federal appropriation..... 12,021,000 30 "Child Welfare Training and

- 117 -

1	Certification."		
2	Federal appropriation	11,762,000	
3	(7) "Community-based Family		
4	Resource and Support."		
5	Federal appropriation	134,000	
6	(8) "Child Abuse Prevention and		
7	Treatment."		
8	Federal appropriation	1,700,000	
9	(9) "Title IV-B - Caseworker		
10	Visits."		
11	Federal appropriation	1,400,000	
12	For child welfare - TANF		
13	transition.		
14	State appropriation		20,000,000
15	For behavioral health services		
16	transition.		
17	State appropriation		8,052,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for behavioral health		
21	services transition:		
22	(1) "Medical Assistance -		
23	Behavioral Health Services."		
24	Federal appropriation	9,512,000	
25	For community-based family centers.		
26	State appropriation		6,563,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for community-based		
30	family centers:		
0.0.0	T01005-0016		

1	(1) "Family Preservation - Family		
2	Centers."		
3	Federal appropriation	7,090,000	
4	(2) "Family Resource and Support -		
5	Family Centers."		
6	Federal appropriation	480,000	
7	(3) "CCDFBG - Family Centers."		
8	Federal appropriation	461,000	
9	(4) "Title IV-B - Family Centers."		
10	Federal appropriation	1,253,000	
11	For child-care services. This		
12	appropriation includes sufficient		
13	funds for a 3% cost-of-living		
14	increase.		
1 -	State appropriation		144,865,000
15	beace appropriacion		111,003,000
16	The following Federal amounts are		111,003,000
			111,003,000
16	The following Federal amounts are		111,003,000
16 17	The following Federal amounts are appropriated to supplement the sum		111,003,000
16 17 18	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:		111,003,000
16 17 18 19	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care	190,316,000	111,003,000
16 17 18 19 20	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services."	190,316,000	111,003,000
16 17 18 19 20 21	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services." Federal appropriation		111,003,000
16 17 18 19 20 21 22	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services." Federal appropriation (2) "CCDFBG - School Age."		111,003,000
16 17 18 19 20 21 22 23	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation	1,260,000	
16 17 18 19 20 21 22 23 24	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-Care Services."	1,260,000	111,003,000
16 17 18 19 20 21 22 23 24 25	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-Care Services." Federal appropriation	1,260,000	
16 17 18 19 20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-Care Services." Federal appropriation (4) "Head Start Collaboration	1,260,000	
16 17 18 19 20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for child-care services: (1) "CCDFBG - Child-Care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-Care Services." Federal appropriation (4) "Head Start Collaboration Project."	1,260,000	

1	Federal appropriation	2,000,000	
2	For Child-Care Assistance.		
3	State appropriation		215,448,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for the Child-Care		
7	Assistance Program:		
8	(1) "TANF - Child-Care		
9	Assistance."		
10	Federal appropriation	28,464,000	
11	(2) "CCDFBG - Child-Care		
12	Assistance."		
13	Federal appropriation	131,492,000	
14	(3) "Food Stamps - Child-Care		
15	Assistance."		
16	Federal appropriation	8,247,000	
17	For the Nurse Family Partnership		
18	Program.		
19	State appropriation		7,262,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the Nurse Family		
23	Partnership Program:		
24	(1) "Medical Assistance - Nurse		
25	Family Partnership."		
26	Federal appropriation	1,744,000	
27	(2) "TANF - Nurse Family		
28	Partnership."		
29	Federal appropriation	1,222,000	
30	(3) "CCDFBG - Nurse Family		

- 120 -

1	Partnership."		
2	Federal appropriation	2,605,000	
3	For domestic violence programs.		
4	This appropriation includes sufficient		
5	funds for a 3% cost-of-living		
6	increase.		
7	State appropriation		12,525,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for domestic violence		
11	programs:		
12	(1) "Family Violence Prevention		
13	Services."		
14	Federal appropriation	3,000,000	
15	(2) "SSBG - Domestic Violence		
16	Programs."		
17	Federal appropriation	5,705,000	
18	(3) "PHHSBG - Domestic Violence."		
19	Federal appropriation	150,000	
20	(4) "DFSC - Domestic Violence."		
21	Federal appropriation	425,000	
22	For rape crisis programs. This		
23	appropriation includes sufficient		
24	funds for a 3% cost-of-living		
25	increase.		
26	State appropriation		6,177,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for rape crisis programs:		
30	(1) "SSBG - Rape Crisis."		
200	70Н1286В2346 - 121 -		

1	Federal appropriation	2,721,000	
2	(2) "DFSC - Special Programs for		
3	Rape Crisis."		
4	Federal appropriation	142,000	
5	For breast cancer screening. This		
6	appropriation includes sufficient		
7	funds for a 3% cost-of-living		
8	increase.		
9	State appropriation		1,603,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for breast cancer		
13	screening:		
14	(1) "SSBG - Family Planning."		
15	Federal appropriation	3,845,000	
16	For the Human Services Development		
17	Fund.		
18	State appropriation		35,035,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for the Human Services		
22	Development Fund:		
23	(1) "Refugees and Persons Seeking		
24	Asylum - Social Services."		
25	Federal appropriation	6,785,000	
26	For legal services. This		
27	appropriation includes sufficient		
28	funds for a 3% cost-of-living		
29	increase.		
30	State appropriation		2,646,000

1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for legal services:		
4	(1) "SSBG - Legal Services."		
5	Federal appropriation	5,049,000	
6	For provision of services to the		
7	homeless. This appropriation includes		
8	sufficient funds for a 3% cost-of-		
9	living increase.		
10	State appropriation		26,700,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for services to the		
14	homeless:		
15	(1) "SSBG - Homeless Services."		
16	Federal appropriation	4,183,000	
17	(2) "SABG - Homeless Services."		
18	Federal appropriation	1,983,000	
19	For services provided to persons		
20	with disabilities. This appropriation		
21	includes sufficient funds for a 3%		
22	cost-of-living increase.		
23	State appropriation		68,964,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for services to persons		
27	with disabilities:		
28	(1) "Medical Assistance - Services		
29	to Persons with Disabilities."		
30	Federal appropriation	94,989,000	

1	For attendant care services for		
2	physically disabled adults. This		
3	appropriation includes sufficient		
4	funds for a 3% cost-of-living		
5	increase.		
6	State appropriation		84,753,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for attendant care		
10	services:		
11	(1) "Medical Assistance -		
12	Attendant Care."		
13	Federal appropriation	63,555,000	
14	For facilities and service		
15	enhancements.		
16	State appropriation		8,800,000
17	For acute care hospitals.		
18	State appropriation		21,175,000
19	For a family and children's center		
20	in counties of the second class.		
21	State appropriation		143,000
22	Section 220. Department of		
23	RevenueThe following amounts are		
24	appropriated to the Department of		
25	Revenue:	Federal	State
26	For general government operations		
27	of the Department of Revenue.		
28	State appropriation		143,347,000
29	For revenue enforcement.		
30	State appropriation		10,500,000

1	For the distribution of Public		
2	Utility Realty Tax.		
3	State appropriation		32,882,000
4	Section 221. Department of		
5	StateThe following amounts are		
6	appropriated to the Department of		
7	State:	Federal	State
8	For general government operations		
9	of the Department of State.		
10	State appropriation		4,713,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for general government		
14	operations:		
15	(1) "Federal Election Reform."		
16	Federal appropriation	20,000,000	
17	For the Statewide uniform registry		
18	of electors.		
18 19	of electors. State appropriation		13,500,000
			13,500,000
19	State appropriation		13,500,000 568,000
19 20	State appropriation For voter registration programs.		
19 20 21	State appropriation For voter registration programs. State appropriation		
19 20 21 22	State appropriation For voter registration programs. State appropriation The following Federal amounts are		
19 20 21 22 23	State appropriation For voter registration programs. State appropriation The following Federal amounts are appropriated to supplement the sum		
19 20 21 22 23 24	State appropriation For voter registration programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for voter registration		
19 20 21 22 23 24 25	State appropriation For voter registration programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:		
19 20 21 22 23 24 25 26	State appropriation For voter registration programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs: (1) "Elections Assistance - Grants	500,000	
19 20 21 22 23 24 25 26 27	State appropriation For voter registration programs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs: (1) "Elections Assistance - Grants to Counties."	500,000	

1	For costs related to absentee		
2	voting by persons in military		
3	services.		
4	State appropriation		40,000
5	Section 222. Department of		
6	Transportation The following amounts		
7	are appropriated to the Department of		
8	Transportation:	Federal	State
9	For transportation operations.		
10	State appropriation		253,000
11	For rail freight and intermodal		
12	coordination.		
13	State appropriation		979,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for rail freight and		
17	intermodal coordination:		
18	(1) "Federal Transit		
19	Administration - Technical Studies		
20	Grants."		
21	Federal appropriation	4,465,000	
22	(2) "Capital Assistance - Elderly		
23	and Disabled Program -		
24	Administration."		
25	Federal appropriation	450,000	
26	(3) "Surface Transportation		
27	Assistance - Program Operations and		
28	Planning - Administration."		
29	Federal appropriation	2,000,000	
30	(4) "Federal Transit		

1	Administration Capital Improvement		
2	Grants."		
3	Federal appropriation	6,000,000	
4	(5) "Title IV Rail Assistance -		
5	Program Operations and Planning."		
6	Federal appropriation	36,000	
7	(6) "MAGLEV."		
8	Federal appropriation	5,000,000	
9	(7) "TEA-21 - Access to Jobs."		
10	Federal appropriation	3,000,000	
11	(8) "New Freedom Job Access."		
12	Federal appropriation	3,000,000	
13	(9) "Surface Transportation		
14	Operating."		
15	Federal appropriation	16,000,000	
16	(10) "Surface Transportation		
17	Assistance - Capital."		
18	Federal appropriation	5,000,000	
19	(11) "FTA - Capital Improvements."		
20	Federal appropriation	25,000,000	
21	(12) "FTA - Intelligent Vehicles -		
22	Public Transit."		
23	Federal appropriation	2,645,000	
24	(13) "FTA - Intelligent Transit		
25	System Deployment."		
26	Federal appropriation	14,214,000	
27	For transfer to the Motor License		
28	Fund for collection of vehicle sales		
29	tax.		
30	State appropriation		1,253,000

1	For costs related to voter		
2	registration with driver licensing.		
3	State appropriation		377,000
4	For operating subsidies, lease		
5	payments and maintenance projects and		
6	a loan program for rail freight lines.		
7	State appropriation		11,000,000
8	Section 223. Pennsylvania State		
9	PoliceThe following amounts are		
10	appropriated to the Pennsylvania State		
11	Police:	Federal	State
12	For general government operations		
13	of the Pennsylvania State Police.		
14	State appropriation		167,391,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for general government		
18	operations:		
19	(1) "Drug Enforcement."		
20	Federal appropriation	500,000	
21	(2) "Motor Carrier Safety."		
22	Federal appropriation	11,244,000	
23	(3) "Area Computer Crime."		
24	Federal appropriation	7,443,000	
25	For law enforcement information		
26	technology.		
27	State appropriation		8,375,000
28	For an incident information		
29	management system.		
30	State appropriation		1,782,000

1	For the Municipal Police Officers'		
2	Education and Training Commission,		
3	including in-service training.		
4	State appropriation		4,269,000
5	For an Automated Fingerprint		
6	Identification System (AFIS).		
7	State appropriation		1,226,000
8	Section 224. State Civil Service		
9	CommissionThe following amounts are		
10	appropriated to the State Civil		
11	Service Commission:	Federal	State
12	For the general government		
13	operations of the Civil Service		
14	Commission.		
15	State appropriation		1,000
16	Section 225. Pennsylvania		
17	Emergency Management AgencyThe		
18	following amounts are appropriated to		
19	the Pennsylvania Emergency Management		
20	Agency:	Federal	State
21	For general government operations		
22	of the Pennsylvania Emergency		
23	Management Agency.		
24	State appropriation		6,379,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for general government		
28	operations:		
29	(1) "Civil Preparedness."		
30	Federal appropriation	6,847,000	

1	(2) "Flash Flood Project - Warning	
2	System."	
3	Federal appropriation 95,000	
4	(3) "Hazardous Materials Planning	
5	and Training."	
6	Federal appropriation 405,000	
7	For avian flu/pandemic	
8	preparedness.	
9	State appropriation	430,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for avian flu/pandemic	
13	preparedness:	
14	(1) "Avian Flu and Pandemic	
15	Preparedness." In addition to the	
16	specific amounts appropriated herein,	
17	all other moneys received from the	
18	Federal Government for avian flu and	
19	pandemic preparedness are hereby	
20	appropriated to such program.	
21	Federal appropriation 12,500,000	
22	For information systems management.	
23	State appropriation	1,103,000
24	For the Office of the State Fire	
25	Commissioner.	
26	State appropriation	2,181,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Office of the	
30	State Fire Commissioner:	

1	(1) "Fire Prevention."		
2	Federal appropriation	66,000	
3	(2) "Assistance to Firefighters		
4	Grant Program."		
5	Federal appropriation	70,000	
6	For security and emergency		
7	preparedness activities.		
8	State appropriation		1,170,000
9	For hazard mitigation.		
10	State appropriation		4,500,000
11	For June 2006 Flood Disaster -		
12	Public Assistance.		
13	State appropriation		4,800,000
14	For November 2006 Storm Disaster -		
15	Public Assistance.		
16	State appropriation		3,100,000
17	For firefighters' memorial flags.		
18	State appropriation		10,000
19	For the American Red Cross Extended		
20	Care Program.		
21	State appropriation		500,000
22	For regional events security.		
23	State appropriation		6,295,000
24	Section 226. Pennsylvania Fish and		
25	Boat Commission The following		
26	amounts are appropriated to the		
27	Pennsylvania Fish and Boat		
28	Commission:	Federal	State
29	For the support of the Atlantic		
30	States Marine Fisheries Commission.		
200	70Н1286В2346 - 131 -		

1	State appropriation		16,000
2	Section 227. State System of		
3	Higher Education The following		
4	amounts are appropriated to the State		
5	System of Higher Education:	Federal	State
6	For the State System of Higher		
7	Education, including the Chancellor's		
8	Office.		
9	State appropriation		483,989,000
10	For enhancement of the recruitment		
11	and retention of minority students and		
12	faculty.		
13	State appropriation		452,000
14	For the Pennsylvania Center for		
15	Environmental Education.		
16	State appropriation		368,000
17	For McKeever Environmental Learning		
18	Center.		
19	State appropriation		216,000
20	For an affirmative action program.		
21	State appropriation		1,167,000
22	For State System of Higher		
23	Education program initiatives,		
24	including performance measurement and		
25	systemwide technology initiatives.		
26	State appropriation		18,048,000
27	Section 228. Pennsylvania Higher		
28	Education Assistance AgencyThe		
29	following amounts are appropriated to		
30	the Pennsylvania Higher Education		

- 132 -

1	Assistance Agency:	Federal	State
2	For payment of education assistance		
3	grants.		
4	State appropriation		386,198,000
5	For matching payments for student		
6	aid funds.		
7	State appropriation		14,122,000
8	For institutional assistance grants		
9	to be allotted by the Pennsylvania		
10	Higher Education Assistance Agency.		
11	State appropriation		42,013,000
12	For the Horace Mann Bond-Leslie		
13	Pinckney Hill Scholarship and for		
14	outreach and recruitment activities at		
15	Lincoln and Cheyney Universities		
16	related to the scholarship. This		
17	appropriation also contains funds for		
18	the continuation of support to		
19	students currently receiving equal		
20	opportunity professional education		
21	awards.		
22	State appropriation		750,000
23	For agricultural loan forgiveness.		
24	State appropriation		85,000
25	For SciTech and Technology		
26	Scholarships.		
27	State appropriation		4,350,000
28	For the Cheyney University Keystone		
29	Academy.		
30	State appropriation		2,000,000

1	For the nursing shortage		
2	initiative.		
3	State appropriation		2,450,000
4	Section 229. Pennsylvania		
5	Historical and Museum CommissionThe		
6	following amounts are appropriated to		
7	the Pennsylvania Historical and Museum		
8	Commission:	Federal	State
9	For general government operations		
10	of the Pennsylvania Historical and		
11	Museum Commission.		
12	State appropriation		23,260,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for general government		
16	operations:		
17	(1) "Division of Historic		
18	Preservation."		
19	Federal appropriation	1,000,000	
20	(2) "Surface Mining Review."		
21	Federal appropriation	150,000	
22	(3) "Environmental Review."		
23	Federal appropriation	350,000	
24	(4) "Save Our Treasures."		
25	Federal appropriation	200,000	
26	(5) "National Historic Records and		
27	Publications."		
28	Federal appropriation	120,000	
29	(6) "Institute of Museum Library		
30	Services."		

1	Federal appropriation	60,000	
2	(7) "21st Century Museum		
3	Professional."		
4	Federal appropriation	200,000	
5	(8) "Coastal Zone Management."		
6	Federal appropriation	50,000	
7	(9) "Lumber Museum."		
8	Federal appropriation	198,000	
9	(10) "Historical Records and		
10	Advisory Board Administration."		
11	Federal appropriation	20,000	
12	(11) "American Battlefield		
13	Protection."		
14	Federal appropriation	37,000	
15	For maintenance, security and		
16	repair needs at historic sites and		
17	museums administered by the		
18	Pennsylvania Historical and Museum		
19	Commission.		
20	State appropriation		2,000,000
21	For museum assistance grants.		
22	State appropriation		4,135,000
23	For historical education and museum		
24	support.		
25	State appropriation		1,226,000
26	For regional history centers.		
27	State appropriation		500,000
28	Section 230. Pennsylvania		
29	Infrastructure Investment Authority		
30	The following amounts are appropriated		
	5 04006-0046		

- 135 -

1	to the Pennsylvania Infrastructure		
2	Investment Authority:	Federal	State
3	The following Federal amounts are		
4	appropriated for the Pennsylvania		
5	Infrastructure Investment Authority:		
6	(1) "Sewage Projects Revolving		
7	Loan Fund."		
8	Federal appropriation	100,050,000	
9	(2) "Drinking Water Projects		
10	Revolving Loan Fund."		
11	Federal appropriation	38,635,000	
12	Section 231. Environmental Hearing		
13	BoardThe following amounts are		
14	appropriated to the Environmental		
15	Hearing Board:	Federal	State
16	For the Environmental Hearing		
17	Board.		
18	State appropriation		1,976,000
19	Section 232. Pennsylvania Board of		
20	Probation and Parole The following		
21	amounts are appropriated to the		
22	Pennsylvania Board of Probation and		
23	Parole:	Federal	State
24	For general government operations		
25	of the Board of Probation and Parole.		
26	State appropriation		86,408,000
27	For the State Sexual Offenders		
28	Assessment Board.		
29	State appropriation		3,683,000
30	The following Federal amounts are		

- 136 -

1	appropriated to supplement the sum		
2	appropriated for the State Sexual		
3	Offenders Assessment Board:		
4	(1) "Sex Offender Management."		
5	Federal appropriation	192,000	
6	For a drug offenders work program.		
7	State appropriation		262,000
8	For payments for grants-in-aid to		
9	counties for providing improved adult		
10	probation services.		
11	State appropriation		19,279,000
12	Section 233. Pennsylvania Public		
13	Television Network CommissionThe		
14	following amounts are appropriated to		
15	the Pennsylvania Public Television		
16	Network Commission:	Federal	State
16 17	Network Commission: For general government operations	Federal	State
		Federal	State
17	For general government operations	Federal	State
17 18	For general government operations of the Pennsylvania Public Television	Federal	State
17 18 19	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation	Federal	State
17 18 19 20	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology	Federal	State 3,778,000
17 18 19 20 21	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study.	Federal	
17 18 19 20 21 22	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study. State appropriation	Federal	
17 18 19 20 21 22 23	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study. State appropriation For broadcast standards and	Federal	
17 18 19 20 21 22 23 24	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study. State appropriation For broadcast standards and datacasting upgrade.	Federal	3,778,000
17 18 19 20 21 22 23 24 25	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study. State appropriation For broadcast standards and datacasting upgrade. State appropriation	Federal	3,778,000
17 18 19 20 21 22 23 24 25 26	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study. State appropriation For broadcast standards and datacasting upgrade. State appropriation The following Federal amounts are	Federal	3,778,000
17 18 19 20 21 22 23 24 25 26 27	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study. State appropriation For broadcast standards and datacasting upgrade. State appropriation The following Federal amounts are appropriated to supplement the sum	Federal	3,778,000
17 18 19 20 21 22 23 24 25 26 27 28	For general government operations of the Pennsylvania Public Television Network Commission. This appropriation includes \$250,000 for a technology interoperability study. State appropriation For broadcast standards and datacasting upgrade. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for broadcast standards	Federal	3,778,000

- 137 -

4 5 6 S 7 6 8 F 9 10 C	For public television station grants. State appropriation Section 234. Pennsylvania Securities CommissionThe following amounts are appropriated to the Pennsylvania Securities Commission: For general government operations of the Pennsylvania Securities Commission. State appropriation	Federal	8,746,000 State
4 5 6 S 7 6 8 F 9 10 C	State appropriation Section 234. Pennsylvania Securities CommissionThe following amounts are appropriated to the Pennsylvania Securities Commission: For general government operations of the Pennsylvania Securities Commission.	Federal	
5 6 S 7 & 8 F 9	Section 234. Pennsylvania Securities CommissionThe following amounts are appropriated to the Pennsylvania Securities Commission: For general government operations of the Pennsylvania Securities Commission.	Federal	
6 S 8 F 9 10 C	Securities Commission The following amounts are appropriated to the Pennsylvania Securities Commission: For general government operations of the Pennsylvania Securities Commission.	Federal	State
7 a 8 E 9 10 c	amounts are appropriated to the Pennsylvania Securities Commission: For general government operations of the Pennsylvania Securities Commission.	Federal	State
8 F 9	Pennsylvania Securities Commission: For general government operations of the Pennsylvania Securities Commission.	Federal	State
9 10 c	For general government operations of the Pennsylvania Securities	Federal	State
10 c	of the Pennsylvania Securities Commission.		
	Commission.		
11 (
	State appropriation		
12	beace appropriacion		2,354,000
13	Section 235. State Tax		
14 E	Equalization BoardThe following		
15 a	amounts are appropriated to the State		
16 1	Tax Equalization Board:	Federal	State
17	For general government operations		
18 0	of the State Tax Equalization Board.		
19	State appropriation		1,519,000
20	Section 236. Health Care Cost		
21 (Containment CouncilThe following		
22 a	amounts are appropriated to the Health		
23 (Care Cost Containment Council:	Federal	State
24	For the Health Care Cost		
25 (Containment Council.		
26	State appropriation		4,412,000
27	Section 237. State Ethics		
28 (CommissionThe following amounts are		
29 a	appropriated to the State Ethics		
30 0	Commission:	Federal	State

5 Section 238. State Employees' 6 Retirement SystemThe following 7 amounts are appropriated to the State 8 Employees' Retirement System: Federal State 9 For National Guard employer 10 contributions. 11 State appropriation	1	For the general government		
4 State appropriation	2	operations of the State Ethics		
5 Section 238. State Employees' 6 Retirement SystemThe following 7 amounts are appropriated to the State 8 Employees' Retirement System: Federal State 9 For National Guard employer 10 contributions. 11 State appropriation	3	Commission.		
Retirement SystemThe following amounts are appropriated to the State Employees' Retirement System: Federal State For National Guard employer contributions. State appropriation	4	State appropriation		2,096,000
amounts are appropriated to the State Employees' Retirement System: Federal State For National Guard employer contributions. State appropriation	5	Section 238. State Employees'		
8 Employees' Retirement System: Federal State 9 For National Guard employer 10 contributions. 11 State appropriation	6	Retirement System The following		
For National Guard employer contributions. State appropriation	7	amounts are appropriated to the State		
contributions. State appropriation	8	Employees' Retirement System:	Federal	State
State appropriation	9	For National Guard employer		
College of TechnologyThe following amounts are appropriated to the Thaddeus Stevens College of Technology: Federal State For the Thaddeus Stevens College of Technology. State appropriation	10	contributions.		
College of TechnologyThe following amounts are appropriated to the Thaddeus Stevens College of Technology: Federal State For the Thaddeus Stevens College of Technology. State appropriation	11	State appropriation		4,000
amounts are appropriated to the Thaddeus Stevens College of Technology: Federal State For the Thaddeus Stevens College of State appropriation	12	Section 239. Thaddeus Stevens		
Thaddeus Stevens College of Technology: Federal State To the Thaddeus Stevens College of Technology. State appropriation	13	College of Technology The following		
Technology: Federal State For the Thaddeus Stevens College of Technology. State appropriation	14	amounts are appropriated to the		
For the Thaddeus Stevens College of Technology. State appropriation 10,930,000 Section 240. Pennsylvania Housing Finance AgencyThe following amounts are appropriated to the Pennsylvania Housing Finance Agency: Federal State For payment to the Pennsylvania For payment to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.	15	Thaddeus Stevens College of		
Technology. State appropriation	16	Technology:	Federal	State
State appropriation	17	For the Thaddeus Stevens College of		
Section 240. Pennsylvania Housing Finance AgencyThe following amounts are appropriated to the Pennsylvania Housing Finance Agency: Federal State For payment to the Pennsylvania Housing Finance Agency for the Housing Finance Agency for the Agency Mortgage Assistance Program.	18	Technology.		
Finance AgencyThe following amounts 22 are appropriated to the Pennsylvania 23 Housing Finance Agency: Federal State 24 For payment to the Pennsylvania 25 Housing Finance Agency for the 26 Homeowner's Emergency Mortgage 27 Assistance Program.	19	State appropriation		10,930,000
are appropriated to the Pennsylvania Housing Finance Agency: Federal State Housing Finance Agency for the Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.	20	Section 240. Pennsylvania Housing		
Housing Finance Agency: Federal State For payment to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.	21	Finance Agency The following amounts		
For payment to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.	22	are appropriated to the Pennsylvania		
25 Housing Finance Agency for the 26 Homeowner's Emergency Mortgage 27 Assistance Program.	23	Housing Finance Agency:	Federal	State
26 Homeowner's Emergency Mortgage 27 Assistance Program.	24	For payment to the Pennsylvania		
27 Assistance Program.	25	Housing Finance Agency for the		
	26	Homeowner's Emergency Mortgage		
20 State appropriation 11 000 000	27	Assistance Program.		
Zo State appropriation 11,000,000	28	State appropriation		11,000,000
29 For capital for early childhood	29	For capital for early childhood		
30 education.	30	education.		

1	State appropriation	1,250,000
2	SUBPART B	
3	LEGISLATIVE DEPARTMENT	
4	Section 251. SenateThe	
5	following amounts are appropriated to	
6	the Senate: Federal	State
7	For the salaries, wages and all	
8	necessary expenses for the following	
9	purposes:	
10	Salaries of Senators.	
11	State appropriation	5,700,000
12	Salaries, wages and all necessary	
13	expenses of the President of the	
14	Senate.	
15	State appropriation	340,000
16	Salaries and wages of employees of	
17	the Chief Clerk and all necessary	
18	expenditures to be allocated and	
19	disbursed at the direction of the	
20	President pro tempore.	
21	State appropriation	6,000,000
22	Salaries, wages and expenses of	
23	employees of the Senate and expenses	
24	of the office of the President pro	
25	tempore, including member lodging	
26	rental, to be disbursed at the	
27	direction of the President pro	
28	tempore.	
29	State appropriation	9,000,000
30	Incidental expenses for payment of	

- 140 -

maintenance and other expenses of the 1 2 Senate. 3 State appropriation..... 3,226,000 4 For payment of postage. 5 1,465,000 State appropriation..... 6 The above appropriations for postage and for incidental expenses 7 8 shall be paid prior to the payment of such expenses on warrant of the State 10 Treasurer in favor of the Chief Clerk upon the presentation of requisitions 11 12 for the same provided that the total 13 amount of requisitions for advancements, less the total amount of 14 15 expenditures made as certified by such 16 officer to the State Treasurer, shall not exceed the amount of the bond of 17 18 the officer having control of the disbursement from the funds advanced. 19 20 For contingent expenses for the 21 President and President pro tempore. 22 The sum appropriated shall be 23 allocated to the officers in the same 24 manner and proportion as the 25 appropriations for contingent expenses contained in section 251 of the act of 26 27 June 29, 2002 (P.L.2106, No.7A), known 28 as the General Appropriation Act of 29 2002.

30

State appropriation.....

25,000

1 Upon presentation of requisitions for contingent expenses, such shall be 2 3 paid on warrant of the State Treasurer 4 directly to and in favor of the persons designated in such requisition 5 as entitled to receive such 6 7 compensation or expenses. 8 Miscellaneous expenses: 9 Mileage and expenses, Senators: In addition to the annual allocation for 10 expenses authorized by law for each 11 12 member of the Senate, each member 13 shall receive an annual allocation in 14 an amount established by the Senate 15 Committee on Management Operations for 16 actual expenses incurred for lodging 17 and meals while away from home on 18 official legislative business, 19 official postage and all other 20 expenses incidental to legislative 21 duties. 22 State appropriation..... 1,329,000 23 Legislative printing and expenses, 24 furniture, technology improvements, restorations, security enhancements, 25 26 North Office Building modernization, 27 equipment, renovations and other 28 expenses. 29 State appropriation..... 16,400,000 30 Upon presentation of requisitions

- 142 -

- 1 by the Chief Clerk against the
- 2 appropriations for legislative
- 3 printing and expenses for expenses,
- 4 such shall be paid on warrant of the
- 5 State Treasurer directly to and in
- 6 favor of the persons designated in
- 7 such requisitions as entitled to
- 8 receive such expenses.
- 9 For the Computer Services Account
- 10 (R) and the Computer Services Account
- 11 (D), including the payment of
- 12 salaries, wages, operating costs,
- 13 contracts, equipment, software and
- 14 other incidental materials and
- 15 expenses. The sum appropriated shall
- 16 be divided equally by the State
- 17 Treasurer and shall be deposited into
- 18 the Computer Services Account (R) and
- 19 the Computer Services Account (D).
- 20 State appropriation...... 10,700,000
- 21 For the payment of the expenses of
- 22 the Committee on Appropriations (R)
- 23 and the Committee on Appropriations
- 24 (D) for investigating schools,
- 25 colleges, universities, correctional
- 26 institutions, mental hospitals,
- 27 medical and surgical hospitals, homes
- 28 and other institutions and agencies
- 29 supported, in whole or in part, by
- 30 appropriations from the State Treasury

- 1 in analyzing reports, expenditures and
- 2 the general operation and
- 3 administration of the institutions and
- 4 agencies, in examining and analyzing
- 5 requests of the same and of the
- 6 various departments, boards and
- 7 commissions of the Commonwealth, and
- 8 for the collection of data from other
- 9 states, attending seminars and
- 10 conferences and in cooperating and
- 11 exchanging information with
- 12 legislative budget and financial
- 13 committees of other states, and for
- 14 the necessary clerical assistance and
- 15 other assistance, travel expenses,
- 16 member lodging rental and all other
- 17 expenses deemed necessary by the
- 18 chairman (R) or the chairman (D), as
- 19 appropriate, in compiling data and
- 20 information connected with the work of
- 21 the Senate in compiling comparative
- 22 costs and other fiscal data and
- 23 information for the use of the
- 24 committee and the Senate during
- 25 legislative sessions and during the
- 26 interim between legislative sessions
- 27 to the discharge of such duties. The
- 28 committee, upon authorization of the
- 29 chairman (R), shall have the authority
- 30 to examine and inspect all properties,

- 1 equipment, facilities, files, records
- 2 and accounts of any State office,
- 3 department, institution, board,
- 4 committee, commission or agency or any
- 5 institution or agency supported, in
- 6 whole or in part, by appropriation
- 7 from the State Treasury and to
- 8 administer oaths. The Committee on
- 9 Appropriations may issue subpoenas
- 10 under the hand and seal of the
- 11 chairman (R) to compel the attendance
- 12 of witnesses and the production of any
- 13 papers, books, accounts, documents and
- 14 testimony touching matters properly
- 15 being inquired into by the committee
- 16 and to cause the deposition of
- 17 witnesses either residing within or
- 18 without the State to be taken in the
- 19 manner prescribed by law for taking
- 20 depositions in civil actions. Upon
- 21 presentation of requisitions by the
- 22 Chief Clerk for such compensation or
- 23 expenses, such shall be paid on
- 24 warrant of the State Treasurer
- 25 directly to and in favor of the
- 26 persons designated in such requisition
- 27 as entitled to receive such
- 28 compensation or expenses. The sum
- 29 appropriated shall be divided equally
- 30 by the State Treasurer and shall be

- 1 deposited in separate accounts for the
- 2 Committee on Appropriations (R) and
- 3 the Committee on Appropriations (D).
- 4 State appropriation.....

9,800,000

- 5 For the Caucus Operations Account
- 6 (R) and the Caucus Operations Account
- 7 (D) for payment of salaries, wages and
- 8 all other incidental expenses incurred
- 9 in hiring personnel and staff for
- 10 services which, in the opinion of the
- 11 Floor Leader (R) or the Floor Leader
- 12 (D) as may be appropriate, may be
- 13 required or arise during legislative
- 14 sessions and during the interim
- 15 between legislative sessions and for
- 16 the payment of all other expenses,
- 17 including member lodging rental,
- 18 related to the performance of Senate
- 19 duties and responsibilities. Upon
- 20 presentation of requisitions by the
- 21 Chief Clerk for such compensation or
- 22 expenses, such shall be paid on
- 23 warrant of the State Treasurer
- 24 directly to and in favor of the
- 25 persons designated in such requisition
- 26 as entitled to receive such
- 27 compensation or expenses. The sum
- 28 appropriated shall be divided equally
- 29 by the State Treasurer and shall be
- 30 deposited into the Caucus Operations

Account (R) and the Caucus Operations 2 Account (D). 3 State appropriation..... 38,500,000 4 For Committee and Contingent Expenses which in the opinion of the 5 Floor Leader (R) or the Floor Leader 6 7 (D) may be appropriate, including 8 allocations for contingent expenses in the same amounts as the appropriations 10 for Contingent Expenses contained in section 251 of the act of June 29, 11 12 2002 (P.L.2106, No.7A), known as the 13 General Appropriation Act of 2002, other than contingent expenses for the 14 15 President and President pro tempore. 16 Upon presentation of requisitions by 17 the Chief Clerk for such expenses, 18 such shall be paid on warrant of the 19 State Treasurer directly to and in 20 favor of the persons designated in 21 such requisition as entitled to 22 receive such expenses. The sum 23 appropriated shall be divided equally 24 by the State Treasurer and shall be 25 deposited in separate accounts for the 26 Committee and contingent Expense 27 Account (R) and the Committee and 28 Contingent Expense Account (D). 29 658,000 State appropriation..... 30 All appropriations made in this act

- 147 -

or in any other fiscal year to any account of the Senate remaining 3 unexpended and unencumbered on the 4 effective date of this part may be transferred by the Committee on 5 Management Operations, by a vote of 6 two-thirds of its members, in its 7 8 discretion to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall 10 be limited to the 2007-2008 fiscal 11 12 year. 13 For the Chief Clerk of the Senate for the purchase of Pennsylvania and 14 national flags to be sent to residents 15 16 of Pennsylvania. 17 24,000 State appropriation..... 18 Section 252. House of Representatives. -- The following 19 20 amounts are appropriated to the House 21 of Representatives: Federal State 22 For the salaries, wages and all 23 necessary expenses for the following 24 purposes: 25 Salaries of Representatives and 26 extra compensation to the Speaker of the House of Representatives. 27 28 State appropriation..... 19,222,000 29 Salaries: 30 For the salaries of House employees

- 148 -

1	(R) and House employees (D). The sum	
2	appropriated shall be allocated by the	
3	State Treasurer and shall be deposited	
4	in separate accounts for the House	
5	Employees Account (R) in the amount of	
6	\$16,225,000 and the House Employees	
7	Account (D) in the amount of	
8	\$20,225,000.	
9	State appropriation	36,450,000
10	For the operation of the Speaker's	
11	Office.	
12	State appropriation	1,943,000
13	Bipartisan Management Committee,	
14	Chief Clerk, Comptroller and the	
15	Commonwealth Emergency Medical System.	
16	State appropriation	12,814,000
17	Mileage:	
18	Representatives, officers and	
19	employees.	
20	State appropriation	400,000
21	Postage:	
22	Chief Clerk and Legislative	
23	Journal.	
24	State appropriation	3,000,000
25	For contingent expenses (R) and	
26	(D). The sum appropriated shall be	
27	allocated to the officers and members	
28	in the same manner and proportion as	
29	appropriations for contingent expenses	
30	contained in section 252 of the act of	
200	70Н1286В2346 - 149 -	

July 4, 2004 (P.L.1837, No.7A), known 1 as the General Appropriation Act of 2 3 2004. 761,000 4 State appropriation..... 5 The above appropriations for postage and for contingent expenses 6 7 shall be paid prior to the payment of 8 such expenses on warrant of the State Treasurer in favor of the officers 9 10 above named upon the presentation of their requisitions for the same, 11 12 provided that the total amount of 13 requisitions for advancements, less the total amount of expenditures made 14 as certified by such officers to the 15 16 State Treasurer, shall not exceed the amount of the bond of the officer 17 18 having control of the disbursement 19 from the funds advanced. 20 Miscellaneous expenses: 21 Legislative Office for Research 22 Liaison. 23 State appropriation..... 786,000 24 Incidental expenses. 25 8,845,000 State appropriation..... 26 Expenses - Representatives: In 27 addition to annual reimbursement for 28 expenses heretofore authorized by law 29 for each member of the House of Representatives, each member shall be 30

- 150 -

entitled to reimbursement for actual expenses, not exceeding the sum of 2 3 \$12,500 annually, incurred for lodging 4 and meals while away from home on 5 official legislative business, home office expenses, official postage, 6 7 staff and all other expenses 8 incidental to legislative duties. 9 State appropriation..... 5,133,000 10 Legislative printing and expenses. 11 State appropriation..... 17,165,000 12 Attending National Legislative 13 Conference - expenses. 527,000 14 State appropriation..... 15 The above appropriation for 16 attending National Legislative 17 Conference meetings and for attending 18 meetings of the Council of State Governments shall be paid to the Chief 19 20 Clerk of the House in the same manner 21 and under the same conditions as the 22 appropriations for postage and 23 contingent expenses above. 24 For the payment of the expenses of 25 the Committee on Appropriations (R) 26 and the Committee on Appropriations 27 (D) of the House of Representatives in 28 investigating schools, colleges, 29 universities, correctional institutions, mental hospitals, 30

- 1 medical and surgical hospitals, homes
- 2 and other institutions and agencies
- 3 supported, in whole or in part, by
- 4 appropriations from the State Treasury
- 5 in analyzing reports, expenditures and
- 6 the general operation and
- 7 administration of the institutions and
- 8 agencies in examining and analyzing
- 9 requests of the same and of the
- 10 various departments, boards and
- 11 commissions of the Commonwealth, and
- 12 for the collection of data from other
- 13 states, attending seminars and
- 14 conferences and in cooperating and
- 15 exchanging information with
- 16 legislative budget and financial
- 17 committees of other states, and any
- 18 office expenses necessary to serve the
- 19 committee and its chairman (R) and
- 20 chairman (D), as appropriate, and for
- 21 the necessary clerical assistance and
- 22 other assistance, travel expenses and
- 23 all other expenses deemed necessary by
- 24 the chairman (R) or chairman (D), as
- 25 appropriate, in compiling data and
- 26 information connected with the work of
- 27 the committee in compiling comparative
- 28 cost and other fiscal data and
- 29 information for the use of the
- 30 committee and the House of

- 1 Representatives during legislative
- 2 sessions and during the interim
- 3 between legislative sessions to the
- 4 discharge of such duties. The standing
- 5 committee shall have the authority to
- 6 examine and inspect all properties,
- 7 equipment, facilities, files, records
- 8 and accounts of any State office,
- 9 department, institution, board,
- 10 committee, commission or agency or any
- 11 institution or agency supported, in
- 12 whole or in part, by appropriation
- 13 from the State Treasury and to
- 14 administer oaths. The portion
- 15 designated below of the sum
- 16 appropriated shall be paid on warrant
- 17 of the State Treasurer in favor of the
- 18 majority chairman of the committee and
- 19 the member designated by a majority
- 20 vote of the House of Representatives
- 21 Caucus (R), respectively, on the
- 22 presentation of his requisition for
- 23 the same. The majority chairman of the
- 24 Committee on Appropriations and the
- 25 member designated by a majority vote
- 26 of the House of Representatives Caucus
- 27 (R), respectively, shall, not later
- 28 than 30 days after the termination of
- 29 his term of office or until his
- 30 successor is elected and also within

- 1 30 days after the adjournment of any
- 2 regular or special session, file an
- 3 account, together with supporting
- 4 documents whenever possible, in the
- 5 appropriate majority or minority
- 6 caucus office of the Committee on
- 7 Appropriations, of the committee's
- 8 expenses since the filing of the prior
- 9 account. The sum appropriated shall be
- 10 divided equally by the State Treasurer
- 11 and shall be deposited into separate
- 12 accounts for the Committee on
- 13 Appropriations (R) and the Committee
- 14 on Appropriations (D).
- 15 State appropriation...... 11,460,000
- 16 The Committee on Appropriations may
- 17 issue subpoenas under the hand and
- 18 seal of the majority chairman to
- 19 compel the attendance of witnesses and
- 20 the production of any papers, books,
- 21 accounts, documents and testimony
- 22 touching matters properly being
- 23 inquired into by the committee and to
- 24 cause the deposition of witnesses
- 25 either residing within or without the
- 26 State to be taken in the manner
- 27 prescribed by law for taking
- 28 depositions in civil actions.
- 29 For the payment to the Special
- 30 Leadership Account (R) and the Special

- 1 Leadership Account (D) for payment of
- 2 salaries, wages and all other
- 3 incidental expenses incurred in hiring
- 4 personnel and staff or for services,
- 5 which, in the opinion of the Majority
- 6 Leader or Minority Leader
- 7 respectively, may be required or arise
- 8 during legislative sessions and during
- 9 the interim between legislative
- 10 sessions and for the payment of all
- 11 other expenses related to the
- 12 performance of his duties and
- 13 responsibilities. The portion
- 14 designated below of the sum
- 15 appropriated shall be paid on warrant
- 16 of the State Treasurer in favor of the
- 17 Majority Leader and the Minority
- 18 Leader, respectively, on the
- 19 presentation of his requisition for
- 20 the same. The Majority Leader and the
- 21 Minority Leader, respectively, shall,
- 22 not later than 30 days after the
- 23 termination of his term of office or
- 24 until his successor is elected and
- 25 also within 30 days after the
- 26 adjournment of any regular or special
- 27 session, file an account, together
- 28 with supporting documents whenever
- 29 possible, in the office of the
- 30 Majority Leader or the Minority

- 1 Leader, respectively, of such expenses
- 2 since the filing of the prior account.
- 3 The sum appropriated shall be
- 4 allocated by the State Treasurer and
- 5 shall be deposited as follows: (i)
- 6 the Special Leadership Account (R) in
- 7 the amount of \$9,082,000 and (ii) the
- 8 Special Leadership Account (D) in the
- 9 amount of \$11,015,000.
- 10 State appropriation..... 20,097,000
- 11 For allocation in such amounts as
- 12 may be designated by the Legislative
- 13 Management Committee (R) or the
- 14 Legislative Management Committee (D),
- 15 as appropriate, to the several
- 16 standing committees (other than the
- 17 Committee on Appropriations) of the
- 18 House for payment of compensation of
- 19 counsel, research assistants and other
- 20 staff personnel hired and assigned to
- 21 work on behalf of the chairman and the
- 22 majority members of such standing
- 23 committees and on behalf of the
- 24 minority members of such standing
- 25 committees of the House and for other
- 26 necessary expenses incurred. Upon
- 27 presentation of requisitions by the
- 28 Chief Clerk of the House for such
- 29 compensation or expenses, such shall
- 30 be paid on warrant of the State

- 1 Treasurer directly to and in favor of
- 2 the persons designated in such
- 3 requisitions as entitled to receive
- 4 such compensation or expenses. An
- 5 accounting, together with supporting
- 6 documents whenever possible, shall be
- 7 filed in the office of the Chief Clerk
- 8 of such expenses since the filing of
- 9 the prior account. The sum
- 10 appropriated shall be divided equally
- 11 by the State Treasurer and shall be
- 12 deposited into separate accounts for
- 13 the Legislative Management Committee
- 14 Account (R) and the Legislative
- 15 Management Committee Account (D).
- 16 State appropriation...... 41,314,000
- 17 All appropriations made in this act
- 18 or in any other fiscal year to any
- 19 account of the House of
- 20 Representatives remaining unexpended
- 21 and unencumbered on the effective date
- 22 of this part, may be transferred by
- 23 the Bipartisan Management Committee,
- 24 in its discretion, to such House
- 25 accounts as the committee deems
- 26 necessary. Such power to transfer
- 27 appropriations shall be limited to the
- 28 2007-2008 fiscal year.
- 29 For the Chief Clerk of the House of
- 30 Representatives for the purchase of

1	Pennsylvania and National flags to be		
2	sent to residents of Pennsylvania.		
3	State appropriation		24,000
4	For information and other		
5	technology.		
6	State appropriation		14,000,000
7	For the school for new members.		
8	State appropriation		15,000
9	Section 253. Legislative Reference		
10	BureauThe following amounts are		
11	appropriated to the Legislative		
12	Reference Bureau:	Federal	State
13	For the salaries, wages and all		
14	necessary expenses for the work of the		
15	Legislative Reference Bureau,		
16	including the Code and Bulletin		
17	section.		
18	State appropriation		7,598,000
19	For contingent expenses.		
20	State appropriation		20,000
21	For the Pennsylvania Bulletin and		
22	Pennsylvania Code and related		
23	expenses.		
24	State appropriation		795,000
25	Section 254. Legislative Budget		
26	and Finance Committee The following		
27	amounts are appropriated to the		
28	Legislative Budget and Finance		
29	Committee:	Federal	State
30	For the salaries, wages and all		
200	70Н1286В2346 - 158 -		

1	necessary expenses for the work of the		
2	Legislative Budget and Finance		
3	Committee.		
4	State appropriation		2,250,000
5	Section 255. Legislative Data		
6	Processing CommitteeThe following		
7	amounts are appropriated to the		
8	Legislative Data Processing		
9	Committee:	Federal	State
10	For the operation of the		
11	Legislative Data Processing Center.		
12	State appropriation		3,751,000
13	Section 256. Joint State		
14	Government Commission The following		
15	amounts are appropriated to the Joint		
16	State Government Commission:	Federal	State
17	For the salaries, wages and all		
18	necessary expenses for the work of the		
19	Joint State Government Commission.		
20	State appropriation		1,795,000
21	Section 257. Local Government		
22	CommissionThe following amounts are		
23	appropriated to the Local Government		
24	Commission:	Federal	State
25	For the salaries, wages and all		
26	expenses necessary for the work of the		
27	Local Government Commission.		
28	State appropriation		1,159,000
29	For the compilation and		
30	distribution of various municipal		

- 159 -

1	codes.		
2	State appropriation		28,000
3	Section 258. Joint Legislative Air		
4	and Water Pollution Control and		
5	Conservation Committee The following		
6	amounts are appropriated to the Joint		
7	Legislative Air and Water Pollution		
8	Control and Conservation Committee:	Federal	State
9	For the salaries and expenses of		
10	the Joint Legislative Air and Water		
11	Pollution Control and Conservation		
12	Committee.		
13	State appropriation		498,000
14	Section 259. Legislative Audit		
15	Advisory Commission The following		
16	amounts are appropriated to the		
17	Legislative Audit Advisory		
17 18	Legislative Audit Advisory Commission:	Federal	State
		Federal	State
18	Commission:	Federal	State
18 19	Commission: For the salaries, wages and all	Federal	State
18 19 20	Commission: For the salaries, wages and all expenses necessary for the work of the	Federal	State 178,000
18 19 20 21	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.	Federal	
18 19 20 21 22	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. State appropriation	Federal	
18 19 20 21 22 23	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. State appropriation Section 260. Independent	Federal	
18 19 20 21 22 23 24	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. State appropriation Section 260. Independent Regulatory Review CommissionThe	Federal	
18 19 20 21 22 23 24 25	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. State appropriation Section 260. Independent Regulatory Review CommissionThe following amounts are appropriated to	Federal	
18 19 20 21 22 23 24 25 26	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. State appropriation Section 260. Independent Regulatory Review CommissionThe following amounts are appropriated to the Independent Regulatory Review		178,000
18 19 20 21 22 23 24 25 26 27	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. State appropriation Section 260. Independent Regulatory Review CommissionThe following amounts are appropriated to the Independent Regulatory Review Commission:		178,000
18 19 20 21 22 23 24 25 26 27 28	Commission: For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission. State appropriation Section 260. Independent Regulatory Review CommissionThe following amounts are appropriated to the Independent Regulatory Review Commission: For the salaries, wages and all		178,000

1	Commission.		
2	State appropriation		2,050,000
3	Section 261. Capitol Preservation		
4	CommitteeThe following amounts are		
5	appropriated to the Capitol		
6	Preservation Committee:	Federal	State
7	For the operation of the Capitol		
8	Preservation Committee.		
9	State appropriation		900,000
10	For the restoration of the Capitol		
11	and its artifacts, including support		
12	facilities and services.		
13	State appropriation		4,150,000
14	For flag conservation.		
15	State appropriation		60,000
16	For a colonial history of the		
17	Pennsylvania House of Representatives.		
18	State appropriation		197,000
19	For rare books conservation.		
20	State appropriation		400,000
21	Section 262. Pennsylvania		
22	Commission on Sentencing The		
23	following amounts are appropriated to		
24	the Pennsylvania Commission on		
25	Sentencing:	Federal	State
26	For the Pennsylvania Commission on		
27	Sentencing.		
28	State appropriation		1,470,000
29	Section 263. Center for Rural		
30	PennsylvaniaThe following amounts		
000	T01006-0046		

- 161 -

1	are appropriated to the Center for		
2	Rural Pennsylvania:	Federal	State
3	For the Center for Rural		
4	Pennsylvania.		
5	State appropriation		1,100,000
6	Section 264. Commonwealth Mail		
7	Processing Center The following		
8	amounts are appropriated to the		
9	Commonwealth Mail Processing Center:	Federal	State
10	For the Commonwealth Mail		
11	Processing Center.		
12	State appropriation		1,300,000
13	Section 265. Chief Clerks of the		
14	Senate and House of Representatives		
15	The following amount is appropriated		
16	to the Chief Clerks of the Senate and		
17	the House of Representatives:	Federal	State
18	For the payment of expenses related		
19	to hosting conferences, meetings or		
20	conventions of multistate		
21	organizations which protect the member		
22	states' interests or which promote		
23	governmental financial excellence or		
24	accountability.		
25	State appropriation		50,000
26	For the Pennsylvania legislative		
27	policy database.		
28	State appropriation		220,000
29	SUBPART C		
30	JUDICIAL DEPARTMENT		

- 1 Section 281. Supreme Court.--The
- 2 following amounts are appropriated to
- 3 the Supreme Court:

Federal State

- 4 For the Supreme Court: including
- 5 the salaries of the Supreme Court
- 6 justices, for the office of
- 7 prothonotary and for the library in
- 8 the Eastern District and Western
- 9 District, for the office of
- 10 prothonotary in the Middle District,
- 11 for criers, tipstaves, official
- 12 stenographers, court officers and the
- 13 law secretary of the Chief Justice in
- 14 Eastern, Middle and Western Districts,
- 15 home office expenses and workers'
- 16 compensation insurance premiums for
- 17 all Supreme Court employees not funded
- 18 by other appropriations, for the
- 19 office of State reporters, including
- 20 the salaries and compensation of
- 21 employees, including the fees for
- 22 prothonotaries of the Supreme Court of
- 23 the Eastern, Middle and Western
- 24 Districts on assignment to judges to
- 25 counties other than their own, and
- 26 further including assessments for the
- 27 National Center of State Courts.
- 28 State appropriation...... 15,097,000
- 29 For vouchered expenses for
- 30 justices.

_		101 000
1	State appropriation	184,000
2	For the judicial council for the	
3	unified judicial system.	
4	State appropriation	145,000
5	For county court administrators for	
6	the unified judicial system.	
7	State appropriation	18,023,000
8	For the Interbranch Commission.	
9	State appropriation	347,000
10	For court management education for	
11	the unified judicial system.	
12	State appropriation	160,000
13	For the Civil Procedural Rules	
14	Committee.	
15	State appropriation	431,000
16	For the Appellate Court/Orphans'	
17	Court Rules Committee.	
18	State appropriation	208,000
19	For the Rules of Evidence	
20	Committee.	
21	State appropriation	195,000
22	For the Minor Court Rules	
23	Committee.	
24	State appropriation	202,000
25	For the Criminal Procedural Rules	
26	Committee.	
27	State appropriation	472,000
28	For the Domestic Relations	
29	Committee.	
30	State appropriation	207,000

1	For the Juvenile Court Rules		
2	Committee.		
3	State appropriation		219,000
4	For the Court Administrator,		
5	including the expenses of the Judicial		
6	Council of Pennsylvania and the		
7	District Justice Administrator.		
8	State appropriation		10,200,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for the Court		
12	Administrator:		
13	(1) "Court Improvement Project."		
14	Federal appropriation	1,370,000	
15	For the Integrated Criminal Justice		
16	System.		
17	State appropriation		2,516,000
18	For the unified judicial system		
19	security program.		
20	State appropriation		2,099,000
21	Section 282. Superior CourtThe		
22	following amounts are appropriated to		
23	the Superior Court:	Federal	State
24	For the salaries and expenses of		
25	the Superior Court: including the		
26	salary of the Superior Court judges,		
27	for panelization of judges program,		
28	for criers, tipstaves, official		
29	stenographers, home office expenses,		
30	court officers and law secretary of		

- 165 -

2	the president judge and workers'		
	compensation insurance premiums for		
3	all employees of the Superior Court,		
4	for the prothonotary's office in the		
5	Philadelphia District, including		
6	salaries and compensation for		
7	employees, including the expenses of		
8	dockets, stationery, supplies, books		
9	for the library and other costs of the		
10	Superior Court and its offices.		
11	State appropriation		27,927,000
12	For vouchered expenses for active		
13	judges.		
14	State appropriation		242,000
15	Section 283. Commonwealth Court		
16	The following amounts are appropriated		
17	to the Commonwealth Court:	Federal	State
18	For the salaries of judges, for the		
19	salaries and expenses of employees and		
20	for home office expenses.		
21	State appropriation		16,971,000
	For vouchered expenses for active		
22	For vouchered expenses for active		
22 23	judges.		
	-		146,000
23	judges.		146,000
23 24	judges. State appropriation		146,000
232425	judges. State appropriation Section 284. Courts of common		146,000
23242526	judges. State appropriation Section 284. Courts of common pleasThe following amounts are	Federal	146,000 State
2324252627	judges. State appropriation Section 284. Courts of common pleasThe following amounts are appropriated to the courts of common	Federal	
232425262728	judges. State appropriation Section 284. Courts of common pleasThe following amounts are appropriated to the courts of common pleas:	Federal	

1	judges, including the expenses of		
2	traveling judges, including the		
3	mileage in divided judicial districts,		
4	and the payment of a per diem salary,		
5	mileage and miscellaneous expenses to		
6	active visiting judges for the		
7	performance of their official duties.		
8	State appropriation		75,925,000
9	For senior judges of the courts of		
10	common pleas.		
11	State appropriation		4,301,000
12	For common pleas judicial		
13	education.		
14	State appropriation		1,373,000
15	For the Ethics Committee.		
16	State appropriation		59,000
17	Section 285. Community courts -		
18	magisterial district judgesThe		
19	following amounts are appropriated to		
20	the community courts and magisterial		
21	district judges:	Federal	State
22	For the salaries and expenses of		
23	community court judges and magisterial		
24	district judges.		
25	State appropriation		61,509,000
26	For magisterial district judges'		
27	education.		
28	State appropriation		721,000
29	Section 286. Philadelphia Traffic		
30	CourtThe following amounts are		
000	E01006-0046		

- 167 -

1	appropriated to the Philadelphia		
2	Traffic Court:	Federal	State
3	For the salaries and expenses of		
4	judges.		
5	State appropriation		942,000
6	Section 287. Philadelphia		
7	Municipal CourtThe following		
8	amounts are appropriated to the		
9	Philadelphia Municipal Court:	Federal	State
10	For the salaries and expenses of		
11	judges.		
12	State appropriation		5,959,000
13	For law clerks.		
14	State appropriation		40,000
15	To provide prompt service and		
16	support for victims of domestic		
17	violence.		
18	State appropriation		235,000
19	Section 288. Judicial Conduct		
20	BoardThe following amounts are		
21	appropriated to the Judicial Conduct		
22	Board:	Federal	State
23	For salaries and expenses of the		
24	Judicial Conduct Board.		
25	State appropriation		1,226,000
26	Section 289. Court of Judicial		
27	Discipline The following amounts are		
28	appropriated to the Court of Judicial		
29	Discipline:	Federal	State
30	For salaries and expenses of the		
	F01006-0046		

- 168 -

1	Court of Judicial Discipline.		
2	State appropriation		486,000
3	Section 290. Juror cost		
4	reimbursementThe following amounts		
5	are appropriated for juror cost		
6	reimbursement: Fe	deral	State
7	For juror cost reimbursement.		
8	State appropriation		1,396,000
9	Section 291. County court		
10	reimbursementThe following amounts		
11	are appropriated for court costs:	deral	State
12	For payment to counties as		
13	reimbursement for costs incurred by		
14	counties in the administration and		
15	operation of courts of common pleas		
16	during calendar year 2006.		
17	State appropriation		33,697,000
18	For senior judge operational		
19	support grants.		
20	State appropriation		2,040,000
21	For reimbursement grants for gun		
22	courts in cities of the first class.		
23	State appropriation		714,000
24	For a court consolidation grant for		
25	counties of the second class		
26	State appropriation		2,040,000
27	PART III		
28	STATE LOTTERY FUND APPROPRIATI	ONS	
29	Section 301. Department of		
30	AgingThe following amounts are		
200	70Н1286В2346 - 169 -		

1	appropriated to the Department of		
2	Aging:	Federal	State
3	For general government operations		
4	of the Department of Aging.		
5	State appropriation		8,205,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Programs for the Aging -		
11	Title III - Administration."		
12	Federal appropriation	1,817,000	
13	(2) "Programs for the Aging -		
14	Title V - Administration."		
15	Federal appropriation	173,000	
16	(3) "Medical Assistance -		
17	Administration."		
18	Federal appropriation	1,660,000	
19	For audit costs for the Lottery		
20	Fund.		
21	State appropriation		130,000
22	For PENNCARE for older		
23	Pennsylvanians for the purpose of		
24	developing, operating and purchasing		
25	services for the aged and other		
26	adults, including, but not limited to,		
27	model projects, community care		
28	services, audits of area agencies on		
29	aging, protective services and		
30	counseling services. This		

- 170 -

1 appropriation includes sufficient 2 funds for a 3% cost-of-living 3 increase. 4 State appropriation..... 242,937,000 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for PENNCARE: 7 8 (1) "Programs for the Aging -Title III." Federal appropriation..... 52,000,000 10 11 (2) "Programs for the Aging -12 Nutrition." 13 Federal appropriation..... 10,000,000 (3) "Programs for the Aging -14 Title V." 15 16 Federal appropriation..... 5,300,000 17 (4) "Programs for the Aging -18 Title VII." 19 Federal appropriation..... 4,700,000 (5) "Medical Assistance -20 Attendant Care." 21 Federal appropriation..... 11,993,000 22 23 (6) "Medical Assistance -24 Support." 25 Federal appropriation..... 9,214,000 26 (7) "Performance Measures Outcome 27 Projects." 28 Federal appropriation..... 40,000 29 (8) "Medical Assistance Nursing 30 Home Transition Administration."

- 171 -

1	Federal appropriation	700,000	
2	(9) "Evidence-Based Prevention for		
3	Older Adults."		
4	Federal appropriation	300,000	
5	For preadmission assessment.		
6	State appropriation		10,293,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for preadmission		
10	assessment:		
11	(1) "Preadmission Assessment."		
12	Federal appropriation	14,601,000	
13	For family caregiver support.		
14	State appropriation		12,103,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for family caregiver		
18	support:		
19	(1) "Programs for the Aging -		
20	Title III - Family Caregiver."		
21	Federal appropriation	10,000,000	
22	For transfer from the State Lottery		
23	Fund to the Pharmaceutical Assistance		
24	Fund.		
25	State appropriation		278,400,000
26	Section 302. Department of Public		
27	WelfareThe following amounts are		
28	appropriated to the Department of		
29	Public Welfare:	Federal	State
30	For medical assistance long-term		

- 172 -

1	care.		
2	State appropriation		248,771,000
3	Section 303. Department of		
4	Transportation The following amounts		
5	are appropriated to the Department of		
6	Transportation:	Federal	State
7	For payments to transportation		
8	providers for fixed-route		
9	transportation services and related		
10	improvements and for other		
11	transportation activities.		
12	State appropriation		23,800,000
13	PART IV		
14	ENERGY CONSERVATION AND AS	SISTANCE	
15	FUND APPROPRIATIONS		
16	Section 401. Department of		
17	Environmental Protection The		
18	following amounts are appropriated to		
19	the Department of Environmental		
20	Protection:	Federal	State
21	For energy conservation programs		
22	under the provisions of the act of		
23	July 10, 1986 (P.L.1398, No.122),		
24	known as the Energy Conservation and		
25	Assistance Act.		
26	State appropriation		163,000
27	Section 402. Department of Public		
28	WelfareThe following amounts are		
29	appropriated to the Department of		
30	Public Welfare:	Federal	State

1	For supplemental assistance under		
2	the Energy Conservation and Assistance		
3	Act.		
4	State appropriation	244,000	
5	PART V		
6	JUDICIAL COMPUTER SYSTEM AUGMENTATION		
7	ACCOUNT APPROPRIATIONS		
8	Section 501. Supreme CourtThe		
9	following amounts are appropriated to		
10	the Supreme Court: Federal	State	
11	For the Statewide Judicial Computer		
12	System.		
13	State appropriation	56,883,000	
14	PART VI		
15	EMERGENCY MEDICAL SERVICES OPERATING		
16	FUND APPROPRIATIONS		
17	Section 601. Department of		
18	HealthThe following amounts are		
19	appropriated to the Department of		
20	Health: Federal	State	
21	For emergency medical services.		
22	State appropriation	11,600,000	
23	For Catastrophic Medical and		
24	Rehabilitation Program.		
25	State appropriation	6,000,000	
26	PART VII		
27	STATE STORES FUND APPROPRIATIONS		
28	Section 701. Pennsylvania State		
29	PoliceThe following amounts are		
30	appropriated to the Pennsylvania State		
200	20070Н1286В2346 - 174 -		

1	Police:	Federal	State
2	For liquor control enforcement		
3	operational expenses.		
4	State appropriation		23,665,000
5	PART VIII		
6	MOTOR LICENSE FUND APPROP	RIATIONS	
7	FOR 2007-2008		
8	SUBPART A		
9	MOTOR LICENSE FUN	ID	
10	Section 801. Department of		
11	Transportation The following amounts		
12	are appropriated to the Department of		
13	Transportation:	Federal	State
14	For the salaries, wages and all		
15	necessary expenses for the proper		
16	administration of the Department of		
17	Transportation, including the State		
18	Transportation Commission and the		
19	State Transportation Advisory		
20	Committee and the Statewide		
21	coordination of municipal services.		
22	State appropriation		53,878,000
23	For operation of welcome centers.		
24	State appropriation		2,974,000
25	For advanced highway maintenance		
26	technologies and intelligent		
27	transportation systems.		
28	State appropriation		22,100,000
29	For the salaries, wages and all		
30	necessary expenses for the operation		

1 of the highway and safety improvement programs, including planning and 2 3 research, design, engineering, rightof-way acquisition and the operation 4 5 of the engineering district facilities and liaison services with communities 6 7 on local road engineering and construction activities. 8 9 State appropriation..... 150,000,000 For security walls pilot projects. 10 5,000,000 11 State appropriation..... 12 For the salaries, wages and all 13 necessary expenses for the administration and operation of the 14 15 maintenance program for State roads, 16 bridges, tunnels and structures, 17 including the operation of the county 18 maintenance district facilities. At least \$4,000,000 shall be used for the 19 installation and maintenance of raised 20 reflective pavement markers on 21 22 interstate and similar highways and 23 for installation and maintenance of 24 such markers on other State roads at 25 locations determined by the Department 26 of Transportation. The \$4,000,000 may 27 be drawn from both the highway and 28 safety improvement and maintenance 29 appropriations. 30 770,500,000 State appropriation.....

1	For highway maintenance and safety	
2	projects.	
3	State appropriation	10,000,000
4	For a Statewide pavement and	
5	priority bridge preservation program.	
6	State appropriation	12,000,000
7	For bridge preservation.	
8	State appropriation	18,000,000
9	For emergency highway and bridge	
10	repairs and bridge replacements.	
11	State appropriation	5,000,000
12	For reinvestment in Department of	
13	Transportation facilities.	
14	State appropriation	16,540,000
15	For homeland security - personal	
16	identification.	
17	State appropriation	11,500,000
18	For the salaries, wages and all	
19	necessary expenses for the	
20	administration of the traffic safety	
21	program and the administration and	
22	operation of the operator and vehicle	
23	registration programs.	
24	State appropriation	132,028,000
25	For expanded highway and bridge	
26	program.	
27	State appropriation	415,000,000
28	For payments to municipalities	
29	pursuant to the act of June 1, 1956	
30	(1955 P.L.1944, No.655), referred to	
200	70Н1286В2346 - 177 -	

1	as the Liquid Fuels Tax Municipal		
2	Allocation Law.		
3	State appropriation		30,000,000
4	For payments to counties for		
5	maintenance and construction of		
6	bridges.		
7	State appropriation		5,000,000
8	For payments to municipalities to		
9	assist in maintenance and construction		
10	costs of roads.		
11	State appropriation		205,751,000
12	For supplemental payments to		
13	municipalities to assist in		
14	maintenance and construction costs of		
15	roads in accordance with 75 Pa.C.S.		
16	Ch. 93 (relating to supplemental		
17	funding for municipal highway		
18	maintenance).		
19	State appropriation		5,000,000
20	Section 802. Executive Offices		
21	The following amounts are appropriated		
22	to the Executive Offices:	Federal	State
23	For comptroller operations related		
24	to the Motor License Fund.		
25	State appropriation		6,005,000
26	For the Statewide Public Safety		
27	Radio System.		
28	State appropriation		17,562,000
29	For integrated enterprise system		
30	plant maintenance.		

1	State appropriation		3,901,000
2	Section 803. Treasury		
3	DepartmentThe following amounts are		
4	appropriated to the Treasury		
5	Department:	Federal	State
6	For the payment of salaries, wages		
7	and all necessary expenses in the		
8	proper administration of the program		
9	to refund liquid fuels taxes to which		
10	the Commonwealth is not entitled.		
11	State appropriation		455,000
12	For payment of refunds of liquid		
13	fuels taxes for agricultural use to		
14	which the Commonwealth is not		
15	entitled.		
16	State appropriation		4,300,000
17	For the payment of approved claims		
18	for the refunding of liquid fuels		
19	taxes and fuel use taxes to which the		
20	Commonwealth is not entitled.		
21	State appropriation		500,000
22	Refunding liquid fuels tax -		
23	political subdivision use.		
24	State appropriation		3,200,000
25	Refunding liquid fuels tax -		
26	volunteer fire companies, volunteer		
27	ambulance services and volunteer		
28	rescue squads.		
29	State appropriation		400,000
30	Refunding liquid fuels tax - to the		

- 179 -

1	restricted account created pursuant to	
2	75 Pa.C.S. § 7706 (relating to	
3	restricted account) for use by the	
4	Department of Conservation and Natural	
5	Resources for the improvement of the	
6	public roadways, highways and bridges	
7	of this Commonwealth that are also	
8	used by snowmobiles and all-terrain	
9	vehicles. For the purpose of this	
10	appropriation, improvement includes,	
11	but is not limited to, grooming for	
12	snowmobile use and safety.	
13	State appropriation	1,000,000
14	Refunding liquid fuels tax - to the	
15	Boat Fund for the use of the	
16	Pennsylvania Fish and Boat Commission	
17	for the improvement of the waters of	
18	Pennsylvania on which motorboats are	
19	permitted to operate.	
20	State appropriation	2,800,000
21	For the payment of principal and	
22	interest requirements on general	
23	obligation bonds issued for	
24	transportation projects.	
25	State appropriation	12,546,000
26	For payment of principal and	
27	interest requirements on general	
28	obligation bonds issued for public	
29	improvements.	
30	State appropriation	11,679,000

- 180 -

1	For payment of the compensation of		
2	the Commonwealth's loan and transfer		
3	agent for services and expenses in		
4	connection with the registration,		
5	transfer and payment of interest on		
6	bonds of the Commonwealth and other		
7	services required to be performed by		
8	the loan and transfer agent.		
9	State appropriation		50,000
10	Section 804. Department of		
11	AgricultureThe following amounts		
12	are appropriated to the Department of		
13	Agriculture:	Federal	State
14	For administration of the weights		
15	and measures program.		
16	State appropriation		2,785,000
17	Section 805. Department of		
18	Conservation and Natural Resources		
19	The following amounts are appropriated		
20	to the Department of Conservation and		
21	Natural Resources:	Federal	State
22	For the maintenance and mitigation		
23	of dust and sediment pollution from		
24	forestry roads.		
25	State appropriation		1,000,000
26	Section 806. Department of		
27	EducationThe following amounts are		
28	appropriated to the Department of		
29	Education:	Federal	State
30	For administration of the school		

- 181 -

1	safe driving program and for payments		
2	to school districts or joint school		
3	organizations for driver education		
4	courses.		
5	State appropriation		1,230,000
6	Section 807. Department of		
7	Environmental Protection The		
8	following amounts are appropriated to		
9	the Department of Environmental		
10	Protection:	Federal	State
11	For the State Conservation		
12	Commission for the maintenance and		
13	improvement of dirt and gravel roads.		
14	State appropriation		4,000,000
15	Section 808. Department of General		
16	ServicesThe following amounts are		
17	appropriated to the Department of		
18	General Services:	Federal	State
19	For payment of tort claims.		
20	State appropriation		20,000,000
21	Section 809. Department of		
22	Revenue The following amounts are		
23	appropriated to the Department of		
24	Revenue:	Federal	State
25	For administration and enforcement		
26	of various Motor License Fund tax		
27	regulations.		
28	State appropriation		14,402,000
29	Section 810. Pennsylvania State		
30	PoliceThe following amounts are		

- 182 -

1	appropriated to the Pennsylvania State		
2	Police:	Federal	State
3	For transfer to the General Fund to		
4	finance the Traffic Control and the		
5	Traffic Safety Facilities Program of		
6	the Pennsylvania State Police.		
7	State appropriation		450,581,000
8	For law enforcement information		
9	technology.		
10	State appropriation		22,645,000
11	For an incident information		
12	management system.		
13	State appropriation		4,818,000
14	For transfer to the General Fund to		
15	finance the Municipal Police Officers'		
16	Education and Training Commission.		
17	State appropriation		4,269,000
18	For replacement of patrol vehicles.		
19	State appropriation		10,825,000
20	For transfer to the General Fund to		
21	finance the Automated Fingerprint		
22	Identification System (AFIS).		
23	State appropriation		121,000
24	For commercial vehicle inspections.		
25	State appropriation		5,924,000
26	SUBPART B		
27	AVIATION RESTRICTED REVENUE A	CCOUNT	
28	Section 821. Department of		
29	Transportation The following amounts		
30	are appropriated to the Department of		
000	T01005-0045		

1	Transportation:	Federal	State
2	For payment for aviation		
3	operations, including the operation		
4	and maintenance of State-owned		
5	aircraft, payment of general expenses,		
6	supplies, printing and equipment; for		
7	the development and maintenance of		
8	State airports and the maintenance and		
9	repair of landing fields, intermediate		
10	landing fields, landing field		
11	equipment, beacon sites and other		
12	navigation facilities; and for the		
13	encouragement and development of civil		
14	aeronautics.		
15	State appropriation		4,689,000
16	For airport development.		
17	State appropriation		9,000,000
18	For real estate tax rebate payments		
19	to privately owned public use		
20	airports.		
21	State appropriation		250,000
22	PART IX		
23	HAZARDOUS MATERIAL RESPO	ONSE	
24	FUND APPROPRIATIONS		
25	Section 901. Pennsylvania		
26	Emergency Management AgencyThe		
27	following amounts are appropriated to		
28	the Pennsylvania Emergency Management		
29	Agency:	Federal	State
30	For general administration and		
200	70Н1286В2346 - 184 -		

1	operational expenses, including		
2	expenses of the Hazardous Material		
3	Emergency Planning and Response		
4	Advisory Committee.		
5	State appropriation		117,000
6	For training programs for hazardous		
7	material response teams.		
8	State appropriation		417,000
9	For grants to support counties'		
10	activities.		
11	State appropriation		824,000
12	For public and facility owner		
13	education, information and		
14	participation programs.		
15	State appropriation		117,000
16	PART X		
17	MILK MARKETING FUND APPROPRI	ATIONS	
18	Section 1001. Milk Marketing		
19	BoardThe following amounts are		
20	appropriated to the Milk Marketing		
21	Board:	Federal	State
22	For the operation of the Milk		
23	Marketing Board.		
24	State appropriation		2,814,000
25	PART XI		
26	HOME INVESTMENT TRUST		
27	FUND APPROPRIATIONS		
28	Section 1101. Department of		
29	Community and Economic Development		
30	The following amounts are appropriated		
200	70Н1286В2346 - 185 -		

1	to the Department of Community and		
2	Economic Development:	Federal	State
3	For administration of the Home		
4	Program.		
5	State appropriation		1,009,000
6	PART XII		
7	TUITION PAYMENT FUND APPROPE	RIATIONS	
8	Section 1201. Treasury		
9	DepartmentThe following amounts are		
10	appropriated to the Treasury		
11	Department:	Federal	State
12	For the operation of the Tuition		
13	Account Program Bureau.		
14	State appropriation		1,648,000
15	PART XIII		
16	BANKING DEPARTMENT FUND APPRO	PRIATIONS	
17	Section 1301. Department of		
18	BankingThe following amounts are		
19	appropriated to the Department of		
20	Banking:	Federal	State
21	For general government operations		
22	of the Department of Banking.		
23	State appropriation		18,760,000
24	PART XIV		
25	FIREARM RECORDS CHECK FUND APPR	ROPRIATIONS	
26	Section 1401. Pennsylvania State		
27	PoliceThe following amounts are		
28	appropriated to the Pennsylvania State		
29	Police:	Federal	State
30	For activities associated with the		

- 186 -

1	purchase of firearms by individuals.		
2	State appropriation		5,528,000
3	PART XV		
4	BEN FRANKLIN TECHNOLOGY DE	VELOPMENT	
5	AUTHORITY FUND APPROPRI	ATIONS	
6	Section 1501. Department of		
7	Community and Economic Development		
8	The following amounts are appropriated		
9	to the Department of Community and		
10	Economic Development:	Federal	State
11	For the Ben Franklin Technology		
12	Development Authority Fund. No more		
13	than \$1,362,000 of this appropriation		
14	may be used for administration.		
15	State appropriation		55,685,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for the Ben Franklin		
19	Technology Development Authority Fund:		
20	(1) "Assistive Technology."		
21	Federal appropriation	500,000	
22	(2) "Telecommunications		
23	Initiatives."		
24	Federal appropriation	6,000,000	
25	(3) "Telecommunications		
26	Infrastructure."		
27	Federal appropriation	2,000,000	
28	(4) "Telecommunications Projects."		
29	Federal appropriation	500,000	
30	(5) "Innovation Partnership."		
	= 04 0 0 C= 0 0 4 C		

1	Federal appropriation	500,000	
2	PART XVI		
3	TOBACCO SETTLEMENT FUI	ND	
4	Section 1601. Tobacco Settlement		
5	BoardThe following amounts are		
6	appropriated to the Tobacco Settlement		
7	Board:	Federal	State
8	For the general government		
9	operations of the Tobacco Settlement		
10	Board.		
11	State appropriation		813,000
12	Section 1602. Department of		
13	Community and Economic Development		
14	The following amounts are appropriated		
15	to the Department of Community and		
16	Economic Development:	Federal	State
17	For life sciences greenhouses.		
18	State appropriation		3,000,000
19	Section 1603. Department of Public		
20	WelfareThe following amounts are		
21	appropriated to the Department of		
22	Public Welfare:	Federal	State
23	For medical assistance long-term		
24	care.		
25	State appropriation		104,810,000
26	PART XVII		
27	ADDITIONAL APPROPRIATIONS	S FOR	
28	FISCAL YEAR 2006-200	7	
29	SUBPART A		
30	GENERAL PROVISIONS		

- 1 Section 1701. State appropriations. -- (a) General Fund. -- The
- 2 following sums set forth in this part, or as much thereof as may
- 3 be necessary, are hereby specifically appropriated from the
- 4 General Fund to the several hereinafter named agencies of the
- 5 Executive, Legislative and Judicial Departments of the
- 6 Commonwealth for the payment of salaries, wages or other
- 7 compensation and travel expenses of the duly elected or
- 8 appointed officers and employees of the Commonwealth, for the
- 9 payment of fees for contractual services rendered, for the
- 10 purchase or rental of goods and services, printing, public
- 11 advertising by or through any medium, equipment, land and
- 12 buildings and for payment of any other expenses, as provided by
- 13 law or by this act, necessary for the proper conduct of the
- 14 duties, functions and activities and for the purposes
- 15 hereinafter set forth for the fiscal year beginning July 1,
- 16 2006, and for the payment of bills incurred and remaining unpaid
- 17 at the close of the fiscal year ending June 30, 2006.
- 18 (b) State Lottery Fund. -- The following sums set forth in
- 19 this part, or as much thereof as may be necessary, are hereby
- 20 specifically appropriated from the State Lottery Fund to the
- 21 several hereinafter named agencies of the Executive Department
- 22 of the Commonwealth for the payment of salaries, wages or other
- 23 compensation and travel expenses of the duly appointed officers
- 24 and employees of the Commonwealth, for the payment of fees for
- 25 contractual services rendered, for the purchase or rental of
- 26 goods and services and for payment of any other expenses, as
- 27 provided by law or by this act, necessary for the proper conduct
- 28 of the duties, functions and activities and for the purposes
- 29 hereinafter set forth for the fiscal year beginning July 1,
- 30 2006, and for the payment of bills incurred and remaining unpaid

- 1 at the close of the fiscal year ending June 30, 2006.
- 2 (c) Pharmaceutical Assistance Contract for the Elderly
- 3 Fund.--The following sums set forth in this part, or as much
- 4 thereof as may be necessary, are hereby specifically
- 5 appropriated from the Pharmaceutical Assistance Contract for the
- 6 Elderly Fund to the several hereinafter named agencies of the
- 7 Executive Department of the Commonwealth for the payment of
- 8 salaries, wages or other compensation and travel expenses of the
- 9 duly appointed officers and employees of the Commonwealth, for
- 10 the payment of fees for contractual services rendered, for the
- 11 purchase or rental of goods and services and for payment of any
- 12 other expenses, as provided by law or by this act, necessary for
- 13 the proper conduct of the duties, functions and activities and
- 14 for the purposes hereinafter set forth for the fiscal year
- 15 beginning July 1, 2006, and for the payment of bills incurred
- 16 and remaining unpaid at the close of the fiscal year ending June
- 17 30, 2006.
- 18 Section 1702. Federal augmentation appropriations.--The
- 19 following Federal augmentation appropriations set forth in this
- 20 part, or as much thereof as may be necessary, are hereby
- 21 specifically appropriated from the Federal augmentation funds to
- 22 the several hereinafter named agencies of the Executive
- 23 Department of the Commonwealth for the payment of the expenses
- 24 of implementing and carrying out the programs stated herein for
- 25 the fiscal year beginning July 1, 2006, and for the payment of
- 26 bills incurred and remaining unpaid at the close of the fiscal
- 27 year ending June 30, 2006. Unless otherwise stated, the
- 28 appropriations include any carryovers from the prior fiscal
- 29 year.

30 SUBPART B

1	EXECUTIVE DEPARTMENT	7	
2	Section 1710. Executive Offices		
3	The following amounts are appropriated		
4	to the Executive Offices:	Federal	State
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for Commonwealth		
8	technology services:		
9	(1) "Federated Identity		
10	Demonstration - JNET."		
11	Federal appropriation	167,000	
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Council on the		
15	Arts:		
16	(1) "National Endowment for the		
17	Arts - Administration."		
18	Federal appropriation	253,000	
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for the Pennsylvania		
22	Commission on Crime and Delinquency:		
23	(1) "Nickel Mine Shooting First		
24	Responders."		
25	Federal appropriation	100,000	
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for grants to the arts:		
29	(1) "National Endowment for the		
30	Arts - Basic State Grant."		

1	Federal appropriation	583,000	
2	Section 1711. Attorney General		
3	The following amounts are appropriated		
4	to the Attorney General:	Federal	State
5	The following Federal amounts are		
б	appropriated to supplement the sum		
7	appropriated for drug law enforcement:		
8	(1) "Methamphetamine Control."		
9	Federal appropriation	124,000	
10	For a joint local-State firearm		
11	task force in a city of the first		
12	class.		
13	State appropriation		5,000,000
14	Section 1712. Department of		
15	AgingThe following amounts are		
16	appropriated to the Department of		
17	Aging:	Federal	State
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "Medical Assistance -		
23	Administration."		
24	Federal appropriation	1,204,000	
25	Section 1713. Department of		
26	AgricultureThe following amounts		
27	are appropriated to the Department of		
28	Agriculture:	Federal	State
29	The following Federal amounts are		
30	appropriated to supplement the sum		

- 192 -

1	appropriated for general government		
2	operations:		
3	(1) "Organic Cost Distribution."		
4	Federal appropriation	190,000	
5	(2) "Integrated Pest Management."		
6	Federal appropriation	200,000	
7	Section 1714. Department of		
8	Conservation and Natural Resources		
9	The following amounts are appropriated		
10	to the Department of Conservation and		
11	Natural Resources:	Federal	State
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for general government		
15	operations:		
16	(1) "Topographic and Geologic		
17	Survey Grants."		
18	Federal appropriation	385,000	
19	(2) "Flood Hazard Mapping -		
20	Luzerne County."		
21	Federal appropriation	507,000	
22	For State Parks operations.		
23	State appropriation		58,176,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for State Forests:		
27	(1) "Forestry Incentives and		
28	Agriculture Conservation."		
29	Federal appropriation	175,000	
30	(2) "Forest Management and		

- 193 -

1	Processing."		
2	Federal appropriation	3,600,000	
3	Section 1715. Department of		
4	CorrectionsThe following amounts		
5	are appropriated to the Department of		
6	Corrections:	Federal	State
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for the State		
10	correctional institutions:		
11	(1) "Inmate Re-entry Program."		
12	Federal appropriation	550,000	
13	Section 1716. Department of		
14	Education The following amounts are		
15	appropriated to the Department of		
16	Education:	Federal	State
16 17	Education: The following Federal amounts are	Federal	State
		Federal	State
17	The following Federal amounts are	Federal	State
17 18	The following Federal amounts are appropriated to supplement the sum	Federal	State
17 18 19	The following Federal amounts are appropriated to supplement the sum appropriated for general government	Federal	State
17 18 19 20	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		State
17 18 19 20 21	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Migrant Education."		State
17 18 19 20 21 22	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Migrant Education." Federal appropriation	550,000	State
17 18 19 20 21 22 23	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Migrant Education." Federal appropriation (2) "Homeless Assistance."	550,000	State
17 18 19 20 21 22 23 24	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Migrant Education." Federal appropriation (2) "Homeless Assistance." Federal appropriation	550,000	State
17 18 19 20 21 22 23 24 25	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Migrant Education." Federal appropriation (2) "Homeless Assistance." Federal appropriation (3) "Title IV - 21st Century	550,000	State
17 18 19 20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Migrant Education." Federal appropriation (2) "Homeless Assistance." Federal appropriation (3) "Title IV - 21st Century Community Learning Centers -	550,000	State
17 18 19 20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Migrant Education." Federal appropriation (2) "Homeless Assistance." Federal appropriation (3) "Title IV - 21st Century Community Learning Centers - Administration."	550,000	State

1	For payments to Pennsylvania		
2	Charter Schools for the Deaf and		
3	Blind.		
4	State appropriation		33,755,000
5	For special education - approved		
6	private schools.		
7	State appropriation		92,723,000
8	For payment of required		
9	contribution for public school		
10	employees' retirement.		
11	State appropriation		382,768,000
12	Section 1717. Department of		
13	Environmental Protection The		
14	following amounts are appropriated to		
15	the Department of Environmental		
16	Protection:	Federal	State
17	For the black fly control project.		
18	State appropriation		7,333,000
19	Section 1718. Department of		
20	HealthThe following amounts are		
21	appropriated to the Department of		
22	Health:	Federal	State
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for maternal and child		
26	health:		
27	(1) "Abstinence Education."		
28	Federal appropriation	50,000	
29	Section 1719. Insurance		
30	DepartmentThe following amounts are		
50	2010.101.01.01.01.01.01.01.01.01.01.01.01		

- 195 -

1	appropriated to the Insurance		
2	Department:	Federal	State
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for children's health		
6	insurance:		
7	(1) "Children's Health Insurance		
8	Program."		
9	Federal appropriation	172,487,000	
10	Section 1720. Department of Labor		
11	and IndustryThe following amounts		
12	are appropriated to the Department of		
13	Labor and Industry:	Federal	State
14	For carrying out the provisions of		
15	section 306(h) of the act of June 2,		
16	1915 (P.L.736, No.338), known as the		
17	Workers' Compensation Act.		
18	State appropriation		1,081,000
19	Section 1721. Department of		
20	Military and Veterans AffairsThe		
21	following amounts are appropriated to		
22	the Department of Military and		
23	Veterans Affairs:	Federal	State
24	For the Merchant Marine World War		
25	II veterans bonus.		
26	State appropriation		111,000
27	Section 1722. Department of Public		
28	Welfare The following sums are		
29	appropriated to the Department of		
30	Public Welfare:	Federal	State

1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for general government 4 operations: 5 (1) "Real Choice Systems Change." 6 Federal appropriation..... 213,000 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for county administration 10 - Statewide: (1) "Medical Assistance -11 12 Statewide." 13 Federal appropriation..... 38,861,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for county assistance 17 offices: 18 (1) "Medical Assistance County 19 Assistance Offices." 20 Federal appropriation..... 88,515,000 21 (2) "Food Stamps - County Assistance Offices." 22 23 Federal appropriation..... 81,138,000 24 For youth development institutions 25 and forestry camps. 26 State appropriation..... 67,135,000 27 For mental health services, 28 including grants to counties exclusive 29 of capital improvements. This appropriation includes sufficient

funds for a 2% cost-of-living increase for community programs for direct 3 care. 4 State appropriation..... 685,455,000 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for mental health 7 services: 8 (1) "Medicare Services - State 9 Mental Hospitals." 10 Federal appropriation..... 34,654,000 11 12 For supplemental grants to the 13 aged, blind and disabled. 14 State appropriation..... 135,413,000 15 For medical assistance payments -16 outpatient services, exclusive of outpatient services provided through 17 18 capitation plans. 19 State appropriation..... 671,472,000 20 For medical assistance payments inpatient, exclusive of inpatient 21 services provided through capitation 22 23 plans. 24 State appropriation..... 513,020,000 25 The following Federal amounts are 26 appropriated to supplement the sum 27 appropriated for medical assistance -28 inpatient services: 29 (1) "Medical Assistance -30 Inpatient."

1	Federal appropriation	616,753,000
2	For medical assistance payments -	
3	capitation plans. For provision of	
4	outpatient services and inpatient	
5	hospital services to eligible persons	
6	enrolled in an approved capitation	
7	plan.	
8	State appropriation	2,672,635,000
9	For medical assistance - long-term	
10	care.	
11	State appropriation	695,279,000
12	For intermediate care	
13	facilities/MR.	
14	State appropriation	116,514,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for community services	
18	for the mentally retarded:	
19	(1) "Medical Assistance -	
20	Community MR Services."	
21	Federal appropriation	753,974,000
22	For early intervention services.	
23	This appropriation includes sufficient	
24	funds for a 2% cost-of-living increase	
25	for direct care staff.	
26	State appropriation	103,022,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for early intervention	
30	services:	

1	(1) "Medical Assistance - Early	
2	Intervention."	
3	Federal appropriation 26,281,0	00
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for payments and services	
7	to counties for autism intervention	
8	and services:	
9	(1) "Medical Assistance - Autism	
10	Intervention and Services."	
11	Federal appropriation 1,801,0	00
12	For behavioral health services	
13	transition.	
14	State appropriation	36,309,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for behavioral health	
18	services transition:	
19	(1) "Medical Assistance -	
20	Behavioral Health Services."	
21	Federal appropriation 43,417,0	00
22	For services provided to persons	
23	with disabilities. This appropriation	
24	includes sufficient funds for a 2%	
25	cost-of-living increase for direct	
26	care staff.	
27	State appropriation	52,203,000
28	For the attendant care services for	
29	physically disabled adults. This	
30	appropriation includes sufficient	

- 200 -

1	funds for a 2% cost-of-living increase		
2	for direct care staff.		
3	State appropriation		67,586,000
4	Section 1723. Pennsylvania State		
5	PoliceThe following amounts are		
6	appropriated to the Pennsylvania State		
7	Police:	Federal	State
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "Drug Enforcement."		
13	Federal appropriation	750,000	
14	Section 1724. Pennsylvania		
15	Emergency Management AgencyThe		
16	following amounts are appropriated to		
17	the Pennsylvania Emergency Management		
18	Agency:	Federal	State
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for general government		
22	operations:		
23	(1) "Flash Flood Project - Warning		
24	System."		
25	Federal appropriation	96,000	
26	Section 1725. Pennsylvania		
27	Historical and Museum Commission The		
28	following amounts are appropriated to		
29	the Pennsylvania Historical and Museum		
30	Commission:	Federal	State

1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for general government		
4	operations:		
5	(1) "Historical Records and		
6	Advisory Board - Administration."		
7	Federal appropriation	14,000	
8	Section 1726. Pennsylvania Public		
9	Television Network Commission The		
10	following amounts are appropriated to		
11	the Pennsylvania Public Television		
12	Network Commission:	Federal	State
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for broadcast standards		
16	and datacasting upgrade:		
17	(1) "Datacasting Equipment."		
18	Federal appropriation	254,000	
19	Section 1727. Pennsylvania Public		
20	Utility Commission The following		
21	amounts are appropriated to the		
22	Pennsylvania Public Utility		
23	Commission:	Federal	State
24	The following Federal amounts are		
25	appropriated to the Pennsylvania		
26	Public Utility Commission:		
27	(1) "Natural Gas Pipeline Safety."		
28	Federal appropriation	525,000	
29	(2) "Motor Carrier Safety."		
30	Federal appropriation	1,516,000	

1 SUBPART C 2 LEGISLATIVE DEPARTMENT Section 1741. House of 3 Representatives. -- The following 4 5 amounts are appropriated to the House 6 of Representatives: Federal State 7 Legislative printing and expenses. 8 State appropriation..... 17,165,000 9 For the payment to the Special 10 Leadership Account (R) and the Special Leadership Account (D) for payment of 11 12 salaries, wages and all other 13 incidental expenses incurred in hiring personnel and staff or for services, 14 15 which, in the opinion of the Majority 16 Leader or Minority Leader 17 respectively, may be required or arise 18 during legislative sessions and during 19 the interim between legislative 20 sessions and for the payment of all 21 other expenses related to the 22 performance of his duties and 23 responsibilities. The portion 24 designated below of the sum 25 appropriated shall be paid on warrant of the State Treasurer in favor of the 26 27 Majority Leader and the Minority 28 Leader, respectively, on the 29 presentation of his requisition for 30 the same. The Majority Leader and the

- 203 -

- 1 Minority Leader, respectively, shall,
- 2 not later than 30 days after the
- 3 termination of his term of office or
- 4 until his successor is elected and
- 5 also within 30 days after the
- 6 adjournment of any regular or special
- 7 session, file an account, together
- 8 with supporting documents whenever
- 9 possible, in the office of the
- 10 Majority Leader or the Minority
- 11 Leader, respectively, of such expenses
- 12 since the filing of the prior account.
- 13 The sum appropriated shall be
- 14 allocated by the State Treasurer and
- 15 shall be deposited as follows: (i)
- 16 the Special Leadership Account (R) in
- 17 the amount of \$9,082,000; (ii) the
- 18 Special Leadership Account (D) in the
- 19 amount of \$12,411,000.
- 20 State appropriation..... 21,493,000
- 21 For allocation in such amounts as
- 22 may be designated by the Legislative
- 23 Management Committee (R) or the
- 24 Legislative Management Committee (D),
- 25 as appropriate, to the several
- 26 standing committees (other than the
- 27 Committee on Appropriations) of the
- 28 House for payment of compensation of
- 29 counsel, research assistants and other
- 30 staff personnel hired and assigned to

work on behalf of the chairman and the majority members of such standing 2 3 committees and on behalf of the minority members of such standing 4 5 committees of the House and for other necessary expenses incurred. Upon 6 presentation of requisitions by the 7 Chief Clerk of the House for such 8 compensation or expenses, such shall be paid on warrant of the State 10 Treasurer directly to and in favor of 11 12 the persons designated in such 13 requisitions as entitled to receive 14 such compensation or expenses. An 15 accounting, together with supporting 16 documents whenever possible, shall be 17 filed in the office of the Chief Clerk 18 of such expenses since the filing of 19 the prior account. The sum 20 appropriated shall be divided equally 21 by the State Treasurer and shall be 22 deposited into separate accounts for 23 the Legislative Management Committee 24 Account (R) and the Legislative 25 Management Committee Account (D). 26 State appropriation..... 41,314,000 27 For information and other 28 technology. 29 14,000,000 State appropriation..... 30 SUBPART D

- 205 -

1	JUDICIAL DEPARTMENT		
2	Section 1751. Courts of common		
3	pleasThe following amounts are		
4	appropriated to the courts of common		
5	pleas:	Federal	State
6	For the courts of common pleas:		
7	including the salaries and expenses of		
8	judges, including the expenses of		
9	traveling judges, including the		
10	mileage in divided judicial districts,		
11	and the payment of a per diem salary,		
12	mileage and miscellaneous expenses to		
13	active visiting judges for the		
14	performance of their official duties.		
15	State appropriation		78,161,000
16	SUBPART E		
17	STATE LOTTERY FUND		
18	Section 1761. Department of		
19	AgingThe following amounts are		
20	appropriated to the Department of		
21	Aging:	Federal	State
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for PENNCARE:		
25	(1) "Evidence-Based Prevention for		
26	Older Adults."		
27	Federal appropriation	300,000	
28	SUBPART F		
29	PHARMACEUTICAL ASSISTANCE C	ONTRACT	
30	FOR THE ELDERLY FUND		

- 206 -

- 1 Section 1771. Department of
- 2 Aging. -- The following amounts are
- 3 appropriated to the Department of
- 4 Aging: Federal State
- 5 The following Federal amounts are
- 6 appropriated to supplement the
- 7 Pharmaceutical Assistance Contract for
- 8 the Elderly Fund:
- 9 (1) "Medicare Part D recovery."
- 10 Federal appropriation..... 10,500,000
- 11 SUBPART G
- 12 MISCELLANEOUS PROVISIONS FOR 2006-2007
- 13 Section 1791. Prior laws unaffected.--This act is not
- 14 intended to be inconsistent with or to repeal any provision of
- 15 any act enacted at this or any prior session of the General
- 16 Assembly regulating the purchase of supplies, the ordering of
- 17 printing and binding, the purchase, maintenance and use of
- 18 automobiles, the method of making payments from the State
- 19 Treasury for any purpose or the functioning of any
- 20 administrative department, board or commission.
- 21 Section 1792. Compliance with other law before funds
- 22 available. -- No appropriation made by this part to any
- 23 department, board, commission or agency of the Executive
- 24 Department shall be available unless and until the department,
- 25 board, commission or agency has complied with sections 615 and
- 26 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
- 27 Administrative Code of 1929.
- 28 Section 1793. Contracts prerequisite to encumbering or
- 29 committing funds.--Funds for the purchase of supplies, materials
- 30 and equipment shall not be deemed to be committed or encumbered

- 1 until contracts covering the purchase have been entered into
- 2 with the vendors.
- 3 Section 1794. Minority business set-asides.--(a) Each
- 4 department or other instrumentality of the Commonwealth listed
- 5 in Subpart B authorized to contract for buildings, highways,
- 6 commodities, equipment, supplies or services shall report to the
- 7 General Assembly all information pertinent to anticipated
- 8 procurement needs at the beginning of each fiscal year and each
- 9 fiscal quarter thereafter.
- 10 (b) As used in this section, the term "minority business"
- 11 means a minority business enterprise as defined in the act of
- 12 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
- 13 Minority Business Development Authority Act.
- 14 Section 1795. Appropriation of funds from miscellaneous
- 15 sources.--(a) In addition to the amounts appropriated by this
- 16 part, moneys received in payment for food and household supplies
- 17 furnished to employees and other persons, except inmates, by an
- 18 institution, and moneys received from the proceeds from the sale
- 19 of any products of the soil, meats, livestock, timber or other
- 20 materials sold by the department shall be paid into the General
- 21 Fund and are hereby appropriated out of the General Fund to the
- 22 several respective institutions for the operation and
- 23 maintenance of the institutions.
- 24 (b) In addition to the amounts appropriated by this part,
- 25 all moneys received from any other source, except the Federal
- 26 Government, as contributions for the programs provided herein or
- 27 as payment for services or materials furnished by one
- 28 institution to another, except those collections designated as
- 29 revenues, shall be paid into the General Fund and are hereby
- 30 appropriated out of the General Fund for the purposes of the

- 1 respective appropriations.
- 2 (c) In addition to any funds specifically appropriated by
- 3 this part, all moneys received by a department or agency of the
- 4 Commonwealth from any other sources, except the Federal
- 5 Government, as contributions or supplements to the department or
- 6 agency for a program or administration of an act included in
- 7 this part shall be paid into the General Fund and credited to
- 8 the appropriation for that program or administration of the act.
- 9 Section 1796. Lapsing of unused funds.--(a) Except as
- 10 otherwise provided by law or by this section, that part of all
- 11 appropriations in Part XVII unexpended, uncommitted or
- 12 unencumbered as of June 30, 2007, shall automatically lapse as
- 13 of that date.
- 14 (b) The appropriation in section 1711 to the Attorney
- 15 General for a joint local-State firearm task force in a city of
- 16 the first class shall be a continuing appropriation until June
- 17 30, 2008.
- 18 (c) The appropriations in Subpart D to the Legislative
- 19 Department shall be continuing appropriations.
- 20 (d) The appropriations in Subpart E to the Judicial
- 21 Department for the courts of common pleas shall be a continuing
- 22 appropriation.
- 23 Section 1797. Construction with prior appropriation acts.--
- 24 Any appropriation in Subparts B, C, D, E and F of this part
- 25 which is the same or similar to any appropriation in the act of
- 26 July 2, 2006 (P.L.1640, No.2A), known as the General
- 27 Appropriation Act of 2006, or the act of July 2, 2006 (P.L.
- 28 , No.6A) entitled, "An act making an appropriation from a
- 29 restricted revenue account within the General Fund and from
- 30 Federal augmentation funds to the Pennsylvania Public Utility

- 1 Commission, " shall replace that appropriation.
- 2 Section 1798. Deduction of expended appropriations under
- 3 prior law. -- Any money which has been appropriated and expended
- 4 under the act of July 2, 2006 (P.L.1640, No.2A), known as the
- 5 General Appropriation Act of 2006, or the act of July 2, 2006
- 6 (P.L. , No.6A) entitled, "An act making an appropriation
- 7 from a restricted revenue account within the General Fund and
- 8 from Federal augmentation funds to the Pennsylvania Public
- 9 Utility Commission, " shall be deducted from the corresponding
- 10 appropriation in this part.
- 11 PART XVIII
- 12 SPECIAL PROVISIONS FOR FEDERAL FUNDS
- 13 FOR 2007-2008
- 14 Section 1801. General Fund repository for Federal funds.--
- 15 All moneys received from the Federal Government as contributions
- 16 or supplements to the departments or agencies of the
- 17 Commonwealth or the programs herein provided shall be paid into
- 18 the General Fund.
- 19 Section 1802. Limitation on encumbering or spending Federal
- 20 funds. -- Federal funds shall be encumbered or spent only to the
- 21 extent that such funds are estimated as being available during
- 22 the fiscal year of the Commonwealth.
- 23 Section 1803. Appropriation of prior unspent Federal
- 24 funds.--(a) Any Federal money which has been previously
- 25 appropriated by the General Assembly and authorized or allocated
- 26 by the Federal Government but remains unspent from prior fiscal
- 27 years and will not be renewed for fiscal year 2007-2008 is
- 28 hereby appropriated.
- 29 (b) The Federal appropriations to the Department of Public
- 30 Welfare include any prior earnings that may be received during

- 1 fiscal year 2007-2008. In addition to the amounts specifically
- 2 appropriated herein to the Department of Public Welfare, all
- 3 moneys appropriated from the Federal Government during any
- 4 previous fiscal year which are expected to be received as
- 5 reimbursements may be carried forward until June 30, 2008, to
- 6 the extent that obligations are carried forward. In addition,
- 7 any reimbursements actually received to support such obligations
- 8 may also be carried forward.
- 9 Section 1804. Subgrants between Federal fund
- 10 appropriations. -- Subgrants may be made between appropriations
- 11 without further approval of the General Assembly. The Secretary
- 12 of the Budget shall submit a list of subgrants to the chairman
- 13 and minority chairman of the Appropriations Committee of the
- 14 Senate and the chairman and minority chairman of the
- 15 Appropriations Committee of the House of Representatives
- 16 quarterly. No subgrant to a State agency, however, may be made
- 17 from a restricted receipt account without a specific
- 18 appropriation by the General Assembly.
- 19 Section 1805. Utilization of emergency Federal funds.--(a)
- 20 Federal funds available for costs and damages resulting from
- 21 natural disasters or civil disobedience may be added to an
- 22 appropriation contained in this act or to funds appropriated or
- 23 may be used for the purposes prescribed by the Federal
- 24 Government.
- 25 (b) In addition to the moneys appropriated by this act, all
- 26 moneys received from the Federal Government for the purpose of
- 27 disaster assistance or relief, or other moneys received as a
- 28 direct result of terrorist acts, moneys for homeland security
- 29 and defense and moneys for avian flu/pandemic preparedness shall
- 30 be paid into the General Fund and are hereby appropriated out of

- 1 the General Fund to the departments, boards, commissions or
- 2 agencies designated by the Governor.
- 3 (c) In the event of any emergency situation in which the
- 4 General Assembly cannot act in sufficient time, the Governor is
- 5 authorized through executive authorization to provide up to
- 6 \$10,000,000 in Federal funds to alleviate the emergency
- 7 situation. For the purposes of this section, "emergency" is
- 8 defined as any situation in which there is a chance of or which
- 9 may result in substantial human suffering.
- 10 Section 1806. Transfer of funds from TANFBG to CCDFBG and
- 11 SSBG.--In accordance with Federal law which permits the transfer
- 12 of funds from the TANFBG to the CCDFBG and SSBG, the Department
- 13 of Public Welfare, upon approval of the Secretary of the Budget,
- 14 may make such transfers of funds provided that any such transfer
- 15 will not result in a deficit in any appropriation from which
- 16 funds are transferred. The Secretary of the Budget shall provide
- 17 ten days prior notification of any such transfers to the
- 18 chairman and the minority chairman of the Appropriations
- 19 Committee of the Senate and the chairman and minority chairman
- 20 of the Appropriations Committee of the House of Representatives.
- 21 PART XIX
- 22 MISCELLANEOUS PROVISIONS FOR 2007-2008
- 23 Section 1901. Prior laws unaffected.--Except as provided in
- 24 section 253, this act is not intended to be inconsistent with or
- 25 to repeal any provision of any act enacted at this or any prior
- 26 session of the General Assembly regulating the purchase of
- 27 supplies, the ordering of printing and binding, the purchase,
- 28 maintenance and use of automobiles, the method of making
- 29 payments from the State Treasury for any purpose or the
- 30 functioning of any administrative department, board or

- 1 commission.
- 2 Section 1902. Compliance with other law before funds
- 3 available. -- No appropriation made by this act to any department,
- 4 board, commission or agency of the Executive Department shall be
- 5 available unless and until the department, board, commission or
- 6 agency has complied with sections 615 and 616 of the act of
- 7 April 9, 1929 (P.L.177, No.175), known as The Administrative
- 8 Code of 1929.
- 9 Section 1903. Contracts prerequisite to encumbering or
- 10 committing funds. -- Funds available to agencies, boards,
- 11 departments, commissions or other governmental entities under
- 12 this act for the procurement of supplies, services or
- 13 construction shall not be available for payment of or to be
- 14 committed to or encumbered for payment of any such procurement
- 15 unless and until the agency, board, department or other
- 16 governmental entity has complied with all of the requirements
- 17 applicable to the procurement that are set out in 62 Pa.C.S.
- 18 (relating to procurement) and in the policies, procedures and
- 19 regulations instituted in accordance with that code.
- 20 Section 1904. Minority business set-asides.--(a) Each
- 21 department or other instrumentality of the Commonwealth listed
- 22 in Subpart A of Part II authorized to contract for buildings,
- 23 highways, commodities, equipment, supplies or services shall
- 24 report to the General Assembly all information pertinent to
- 25 anticipated procurement needs at the beginning of each fiscal
- 26 year and each fiscal quarter thereafter.
- 27 (b) As used in this section, the term "minority business"
- 28 means a minority business enterprise as defined in the act of
- 29 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
- 30 Minority Business Development Authority Act.

- 1 Section 1905. Appropriation of funds from miscellaneous
- 2 sources.--(a) In addition to the amounts appropriated by this
- 3 act, moneys received in payment for food and household supplies
- 4 furnished to employees and other persons, except inmates, by an
- 5 institution and moneys received from the proceeds from the sale
- 6 of any products of the soil, meats, livestock, timber or other
- 7 materials sold by the department shall be paid into the General
- 8 Fund and are hereby appropriated out of the General Fund to the
- 9 several respective institutions for the operation and
- 10 maintenance of the institutions.
- 11 (b) In addition to the amounts appropriated by this act, all
- 12 moneys received from any other source, except the Federal
- 13 Government, as contributions for the programs provided herein or
- 14 as payment for services or materials furnished by one
- 15 institution to another, except those collections designated as
- 16 revenues, shall be paid into the General Fund and are hereby
- 17 appropriated out of the General Fund for the purposes of the
- 18 respective appropriations.
- 19 (c) In addition to any funds specifically appropriated by
- 20 this act, all moneys received by a department or agency of the
- 21 Commonwealth from any other sources, except the Federal
- 22 Government, as contributions or supplements to the department or
- 23 agency for a program or administration of an act included in
- 24 this act shall be paid into the General Fund and credited to the
- 25 appropriation for that program or administration of the act.
- 26 Section 1906. Lapsing of unused funds.--(a) Except as
- 27 otherwise provided by law or by this section, that part of all
- 28 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
- 29 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
- 30 unencumbered as of June 30, 2008, shall automatically lapse as

- 1 of that date.
- 2 (b) The appropriation in Part II to the Department of
- 3 Community and Economic Development for family savings accounts
- 4 shall be a continuing appropriation.
- 5 (c) The appropriation in Part II to the Pennsylvania
- 6 Emergency Management Agency for June 2006 Flood Disaster -
- 7 Public Assistance shall be a continuing appropriation.
- 8 (d) The appropriations in Part II to the Legislative
- 9 Department shall be continuing appropriations.
- 10 (e) The appropriations in Part II to the Supreme Court for
- 11 the unified judicial security programs shall be a continuing
- 12 appropriation.
- 13 (f) The appropriation in Part II for county court
- 14 reimbursements for the gun courts shall be a continuing
- 15 appropriation until June 30, 2009.
- 16 Section 1907. Appellate courts appropriation contingency. --
- 17 The funds appropriated in Part II to the Supreme, Superior and
- 18 Commonwealth Courts for justice and judge expenses are
- 19 contingent upon a vouchered expense account plan being continued
- 20 by the Supreme Court.
- 21 Section 1908. Transfer of excess funds.--The Governor may
- 22 transfer any excess money in those funds receiving proceeds of
- 23 Commonwealth of Pennsylvania general obligation bonds in excess
- 24 of the amount necessary for the purposes for which the bonds
- 25 were issued to the appropriate sinking fund for payment of debt
- 26 service due on outstanding bonds. If such excess funds, together
- 27 with any available balance, exceed the amount of debt service
- 28 remaining to be paid, the funds shall be transferred to the
- 29 General Fund or to the appropriate special fund responsible for
- 30 such debt service.

1 PART XX

- EFFECTIVE DATE 2
- 3 Section 2001. Retroactivity. -- This act shall be retroactive
- 4 as follows:
- 5 The provisions of Part XVII of this act shall be (1)
- 6 retroactive to July 1, 2006.
- 7 (2) Except as provided in paragraph (1), if the date of
- enactment is after July 1, 2007, the remainder of this act 8
- shall be retroactive to July 1, 2007. 9
- 10 Section 2002. Effective date. -- This act shall take effect
- immediately. 11