THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1389 Session of 2008

Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 1389, entitled:

"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2008, to June 30, 2009, * * * TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE GENERAL FUND FOR THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2007, TO JUNE 30, 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007,"

respectfully submit the following bill as our report:

DOMINIC PILEGGI

GIBSON E. ARMSTRONG

GERALD J. LAVALLE

(Committee on the part of the Senate.)

H. WILLIAM DEWEESE

DWIGHT EVANS
AN ACT

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2008, to June 30, 2009, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2008, to June 30,
2009; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2008, to June 30, 2009, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2008; to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive, Legislative and Judicial Departments of the Commonwealth for the fiscal year July 1, 2007, to June 30, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
GENERAL PROVISIONS
Section 101. Short title.--This act shall be known and may be cited as the General Appropriation Act of 2008.
Section 102. Definitions.--The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:
"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.
"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and
repairs, freight, express and cartage, postage, telephones and
telegraph rentals and toll charges, newspaper advertising and
notices, public advertising by or through any medium, fuel,
light, heat, power and water, minor construction and renovation,
repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurance and surety bonds for volunteer workers, premiums on
employee group life insurance and employee and retired employee

1 group hospital and medical insurance, payment of Commonwealth
2 share of Social Security taxes and unemployment compensation
3 costs for State employees, the purchase of replacement or
4 additional equipment and machinery and all other incidental
5 costs and expenses, including payment to the Department of
6 General Services of mileage and other charges for the use of
7 automobiles and rental payments for permanently assigned
8 automobiles and of expenses or costs of services incurred
9 through the Purchasing Fund. The term "expenses" also shall
10 include the medical costs for the treatment of inmates of State
11 institutions when the inmate must be transferred to an outside
12 hospital, provided, that in no case shall the State institution
13 pay more for patient care than that provided under the State
14 medical assistance program.

Section 103. Abbreviations.--The following abbreviations
when used in this act shall have the meanings given to them in
this section unless the context clearly indicates otherwise:
"ARC." Appalachian Regional Commission.
"BG." Block grant.
"CCDFBG." Child Care and Development Fund Block Grant.
"CSBG." Community Services Block Grant.
"DCSI." Drug Control and Systems Improvement Formula Grant
Program.
"DFSC." Drug Free Schools and Communities Act.
"DOE." Department of Energy.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act.
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"MR." Mental Retardation.
"PHHSBG." Preventive Health and Health Services Block Grant.
"RSAT." Residential Substance Abuse Treatment.
"SABG." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
"SDA." Service Delivery Area.
"SSBG." Social Services Block Grant.
"TANFBG." Temporary Assistance for Needy Families Block Grant.
"VA." Veterans' Administration.
"WIA." Workforce Investment Act.
"WIC." Women, Infants and Children Program.

Section 104. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(c) Energy Conservation and Assistance Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.
Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(d) Judicial Computer System Augmentation Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(e) Emergency Medical Services Operating Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(f) The State Stores Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for...
(g) Motor License Fund.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(h) Aviation Restricted Revenue Account.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(i) Hazardous Material Response Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(j) Milk Marketing Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2008, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2008.

(k) Home Investment Trust Fund.--The following sums set
forth in this act, or as much thereof as may be necessary, are
specifically appropriated from the Home Investment Trust
Fund to the hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of salaries,
wages or other compensation and travel expenses of the duly
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2008, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2008.

(l) Tuition Payment Fund.--The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Tuition Payment Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2008, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2008.

(m) Banking Department Fund.--The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Banking Department Fund to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(n) Firearm Records Check Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.

(p) Tobacco Settlement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1,
2008, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2008.

Section 105. Federal augmentation appropriations.--The
following Federal augmentation appropriations set forth in this
act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Federal augmentation funds to
the several hereinafter named agencies of the Executive

Department of the Commonwealth for the payment of the expenses
of implementing and carrying out the programs stated herein for
the fiscal year beginning July 1, 2008, and for the payment of
bills incurred and remaining unpaid at the close of the fiscal
year ending June 30, 2008. Unless otherwise stated, the
appropriations include any carryovers from the prior fiscal
year.

Section 106. Block grants.--(a) Appropriation.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
block grant (BG) funds to the several hereinafter named agencies
of the Executive Department of the Commonwealth for the purposes
and under the restrictions for which the funds are provided for
the fiscal year beginning July 1, 2008.

(b) Small Communities Development Block Grant.--The Small
Cities Development Block Grant (SCDBG) is to assist small
cities and communities that have a high concentration of
impoverished citizens and substandard housing to expand their
low-income and moderate-income housing opportunities and to meet
community development needs.

(c) Community Services Block Grant.--The Community Services
Block Grant (CSBG) is to provide a range of services and
activities having a measurable and potentially major impact on
the causes of poverty in the community or those areas of the
community where poverty is a particularly acute problem. In
addition, new focus may be placed on the unemployed, both old
and new. Local agencies may lower their eligibility requirements
for recipients to three months to allow greater flexibility to
assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The
Preventive Health and Health Services Block Grant (PHHSBG) is
for the provision of preventive health and other health services
related to emergency medical systems, health initiative grants,
comprehensive public health, hypertension, fluoridation, health
education, risk reduction, home health, rape crisis and domestic
violence services.

(e) Maternal and Child Health Services Block Grant.--The
Maternal and Child Health Services Block Grant (MCHSBG) is to
enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.

(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2008-2009
SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated to
the Governor:

<table>
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<th>Federal</th>
<th>State</th>
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For the Office of the Governor:
including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and
the Judiciary, participation in the
Governor's Conference, the expenses of
the Executive Board and the payment of
traveling expenses of persons other
than employees of the Commonwealth
appointed by the Governor to represent
or otherwise serve the Commonwealth.

State appropriation........ 7,736,000

Section 202. Executive Offices.--
The following amounts are appropriated
to the Executive Offices:

For the Office of Administration.
State appropriation........ 10,770,000

To the Office of Administration for
payment of Medicare Part B enrollment
penalties.
State appropriation........ 535,000

For Commonwealth Technology
Services.
State appropriation........ 61,942,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for Commonwealth
Technology Services:
(1) "For facilitating justice
information sharing."
Federal appropriation....... 347,000

For the Statewide Public Safety
Radio System.
State appropriation....... 11,677,000

For the Inspector General.
State appropriation....... 3,451,000

For investigation of welfare fraud
activities.
State appropriation....... 14,257,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for investigation of
welfare fraud activities:
(1) "TANFBG - Program
Accountability."
Federal appropriation....... 1,500,000

(2) "Food Stamps - Program
Accountability."
Federal appropriation....... 6,575,000
(3) "Medical Assistance - Program Accountability."
Federal appropriation...... 5,675,000
(4) "CCDFBG Subsidized Day Care - Fraud Investigation."
Federal appropriation...... 1,000,000
For the Office of the Budget.
State appropriation........ 32,658,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:
(1) "WIA - Program Accountability."
Federal appropriation...... 400,000
For Audit of Auditor General.
State appropriation........ 99,000
For the Office of Health Care Reform.
State appropriation........ 1,361,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Health Care Reform:
(1) "Aging and Disability Resource Center."
Federal appropriation...... 135,000
(2) "Real Choice - Housing Integration."
Federal appropriation...... 190,000
For Prescription for Pennsylvania - Plan Implementation.
State appropriation........ 691,000
For Prescription for Pennsylvania - Chronic Care Management.
State appropriation........ 2,171,000
For Prescription for Pennsylvania - Health Information Exchange.
State appropriation........ 4,483,000
For the Office of General Counsel.
State appropriation........ 4,956,000
For the Governor's Advisory Council on Rural Affairs.
State appropriation........ 225,000
For the Pennsylvania Human Relations Commission.
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."

Federal appropriation...... 2,000,000

(2) "HUD - Special Project Grant."

Federal appropriation...... 1,500,000

For the Governor's Advisory Commission on Latino Affairs.

State appropriation........ 260,000

For the African-American Affairs Commission.

State appropriation........ 352,000

For the Asian-American Affairs Commission.

State appropriation........ 238,000

For the Council on the Arts.

State appropriation........ 1,311,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation...... 240,000

For the Pennsylvania Commission for Women.

State appropriation........ 334,000

For the Juvenile Court Judges Commission.

State appropriation........ 2,493,000

For the Public Employee Retirement Commission.

State appropriation........ 776,000

For the Pennsylvania Commission on Crime and Delinquency.

State appropriation........ 4,856,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."
(2) "DCSI - Program Grants."
Federal appropriation...... 268,000

(3) "DCSI - Criminal History Records."
Federal appropriation...... 18,000,000

(4) "Justice Assistance Grants."
Federal appropriation...... 10,000

(5) "Justice Assistance Grants - Administration."
Federal appropriation...... 30,000,000

(6) "Juvenile Justice - Title V."
Federal appropriation...... 750,000

(7) "Juvenile Justice - Title V - Administration."
Federal appropriation...... 10,000

(8) "Statistical Analysis Center."
Federal appropriation...... 1,391,000

(9) "Criminal Identification Technology."
Federal appropriation...... 1,500,000

(10) "Crime Victims' Compensation Services."
Federal appropriation...... 3,200,000

(11) "Crime Victim Assistance."
Federal appropriation...... 5,134,000

(12) "Violence Against Women Formula Grant Program."
Federal appropriation...... 20,000,000

(13) "Violence Against Women Formula Grant Program - Administration."
Federal appropriation...... 5,500,000

(14) "Residential Substance Abuse Treatment Program."
Federal appropriation...... 2,000,000

(15) "DFSC - Special Program."
Federal appropriation...... 4,500,000

(16) "Crime Victims Assistance (VOCA) - Administration/Operations."
Federal appropriation...... 1,094,000

(17) "Juvenile Accountability Incentive Program."
Federal appropriation...... 187,000

(18) "Juvenile Accountability Incentive Program - Administration."
Federal appropriation...... 5,000,000
Federal appropriation... 100,000
(19) "Combat Underage Drinking Program."
Federal appropriation... 800,000

Federal appropriation... 500,000
(20) "Pennsylvanians Against Underage Drinking."
Federal appropriation... 4,500,000
(21) "Juvenile Justice and Delinquency Prevention."
Federal appropriation... 2,200,000
(22) "Safe Neighborhoods."
Federal appropriation... 710,000
(23) "Forensic Science Program."
Federal appropriation... 1,000,000
(24) "Victims' Rights Compliance Project."
Federal appropriation... 200,000
(25) "Protection Orders."
Federal appropriation... 1,000,000
(26) "Statewide Automated Victim Information."
Federal appropriation... 2,000,000
(27) "Byrne Discretionary Grant Program."
Federal appropriation... 10,000,000
(28) "Nickel Mine Shooting First Responders."
Federal appropriation... 70,000
(29) "Justice and Mental Health Collaboration."
Federal appropriation... 250,000
(30) "Adam Walsh Act Implementation."
Federal appropriation... 300,000

Federal appropriation... 1,000,000
(31) "Byrne National Initiatives."
Federal appropriation... 1,000,000
For victims of juvenile crime.
State appropriation... 3,389,000
The following Federal amounts are appropriated to supplement the sum appropriated for victims of juvenile crime:
(1) "For High Risk Youth Offender Reentry."
Federal appropriation... 1,000,000
For Evidence-Based Prevention and Intervention.
State appropriation........ 4,713,000
For the Weed and Seed program.
State appropriation........ 3,127,000
For payments for grants-in-aid to counties for providing intermediate punishment programs. No less than $250,000 of the appropriation for grants-in-aid to counties for providing intermediate punishment programs shall be for implementation of an intermediate punishment program in the 45th Judicial District.
State appropriation........ 3,561,000
For intermediate punishment grants for drug and alcohol treatment.
State appropriation........ 17,574,000
For drug education and law enforcement.
State appropriation........ 1,500,000
For research-based violence prevention programs.
State appropriation........ 4,000,000
For the Police on Patrol Program.
State appropriation........ 10,000,000
For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.
State appropriation........ 5,841,000
For specialized probation services, including school-based, community-based, intensive supervision and aftercare services.
State appropriation........ 13,614,000
For law enforcement and related activities in counties of the second class.
State appropriation........ 6,212,000
For grants and other initiatives to reduce violence and secure safer neighborhoods.
State appropriation........ 3,326,000
For grants and other initiatives to reduce violence.
The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

1. "National Endowment for the Arts - Basic State Grant."

   Federal appropriation...... 677,000

Section 203. Lieutenant Governor.--The following amounts are appropriated to the Lieutenant Governor:

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

   State appropriation........ 1,130,000

For the Board of Pardons.

   State appropriation........ 449,000

Section 204. Attorney General.--The following amounts are appropriated to the Attorney General:

For general government operations of the Office of Attorney General.

   State appropriation........ 45,261,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "State Medicaid Fraud Control Units."

   Federal appropriation...... 4,415,000

2. "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

   Federal appropriation...... 9,344,000

For drug law enforcement.

   State appropriation........ 26,219,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

1. "High Intensity Drug Trafficking Areas."

   Federal appropriation...... 3,375,000
(2) "Methamphetamine Control."

Federal appropriation...... 195,000
For local drug task forces.

State appropriation...... 10,715,000
For a drug strike task force.

State appropriation...... 2,230,000
For a joint local-State firearm
task force in a city of the first

class.

State appropriation...... 5,000,000
For witness relocation programs.

State appropriation...... 437,000
For violence reduction witness
relocation program.

State appropriation...... 556,000
For Child Predator Interception
Unit.

State appropriation...... 1,468,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Child Predator
Interception Unit:

(1) "Child Sexual Predator
Interception."

Federal appropriation...... 500,000
For a capital appeals case unit.

State appropriation...... 647,000
For charitable nonprofit

conversions.

State appropriation...... 1,043,000
For tobacco law enforcement.

State appropriation...... 785,000
For trials resulting from
indictments by multicounty grand

juries.

State appropriation...... 148,000

Section 205. Auditor General.--The
following amounts are appropriated to
the Auditor General:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief</td>
<td></td>
</tr>
</tbody>
</table>
Association Funds and the offices of 
Statewide elected officials and for 
the proper auditing of appropriations 
for or relating to public assistance, 
including any Federal sums 
supplementing such appropriations.

State appropriation........ 52,070,000
For the Board of Claims.
State appropriation........ 2,050,000
For computer enhancements.
State appropriation........ 400,000

Section 206. Treasury
Department.--The following amounts are 
appropriated to the Treasury

For general government operations 
of the Treasury Department.
State appropriation........ 25,987,000
For administration of Article
XIII.1 of the act of April 9, 1929
(P.L.343, No.176), known as The Fiscal 
Code.
State appropriation........ 15,906,000
For the Board of Finance and 
Revenue.
State appropriation........ 2,371,000
For advertising and promotional 
activities related to the Tuition 
Account Program.
State appropriation........ 987,000
For the payment of the
Commonwealth's portion of the expenses

of various councils, commissions, 
conferences, boards, associations, 
coalitions and institutes which are 
multistate organizations of which the 
Commonwealth has been a member for at 
least one year and which membership 
enables the Commonwealth government to 
represent the citizens of 
Pennsylvania, such organizations being 
designed to promote or protect the 
member states' interests, or which 
promote governmental financial 
excellence or accountability.
State appropriation........ 1,112,000
For publishing statements of the General Fund and other funds of the Commonwealth.
State appropriation........ 25,000
For payment of law enforcement officers' and emergency response personnel death benefits.
State appropriation........ 1,480,000
For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation........ 74,000

State appropriation........ 904,510,000
Section 207. (Reserved).
Section 208. Department of Agriculture.--The following amounts are appropriated to the Department of Agriculture:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Agriculture.</td>
<td>31,340,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

   Federal appropriation...... 1,300,000

2. "Poultry Grading Service."
   Federal appropriation...... 59,000

3. "Medicated Feed Mill Inspection."
   Federal appropriation...... 35,000

4. "National School Lunch
<table>
<thead>
<tr>
<th></th>
<th>Administration.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation...... 700,000</td>
</tr>
<tr>
<td>2</td>
<td>(5) &quot;Emergency Food Assistance.&quot;</td>
</tr>
<tr>
<td>3</td>
<td>Federal appropriation...... 3,000,000</td>
</tr>
<tr>
<td>4</td>
<td>In addition to the specific amounts</td>
</tr>
<tr>
<td>5</td>
<td>appropriated herein, all other moneys</td>
</tr>
<tr>
<td>6</td>
<td>received from the Federal Government</td>
</tr>
<tr>
<td>7</td>
<td>for emergency food assistance are</td>
</tr>
<tr>
<td>8</td>
<td>hereby appropriated to such program.</td>
</tr>
<tr>
<td>9</td>
<td>(6) &quot;Pesticide Enforcement,</td>
</tr>
<tr>
<td>10</td>
<td>Certification, Training and Control</td>
</tr>
<tr>
<td>11</td>
<td>Program.&quot;</td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation...... 1,000,000</td>
</tr>
<tr>
<td>13</td>
<td>(7) &quot;Agricultural Risk Protection.&quot;</td>
</tr>
<tr>
<td>14</td>
<td>Federal appropriation...... 1,000,000</td>
</tr>
<tr>
<td>15</td>
<td>(8) &quot;Commodity Supplemental Food.&quot;</td>
</tr>
<tr>
<td>16</td>
<td>Federal appropriation...... 1,500,000</td>
</tr>
<tr>
<td>17</td>
<td>In addition to the specific amounts</td>
</tr>
<tr>
<td>18</td>
<td>appropriated herein, all other moneys</td>
</tr>
<tr>
<td>19</td>
<td>received from the Federal Government</td>
</tr>
<tr>
<td>20</td>
<td>for commodity supplemental food are</td>
</tr>
<tr>
<td>21</td>
<td>hereby appropriated to such program.</td>
</tr>
<tr>
<td>22</td>
<td>(9) &quot;Organic Cost Distribution.&quot;</td>
</tr>
<tr>
<td>23</td>
<td>Federal appropriation...... 180,000</td>
</tr>
<tr>
<td>24</td>
<td>(10) &quot;Animal Disease Control.&quot;</td>
</tr>
<tr>
<td>25</td>
<td>Federal appropriation...... 2,000,000</td>
</tr>
<tr>
<td>26</td>
<td>(11) &quot;Food Establishment Inspections.&quot;</td>
</tr>
<tr>
<td>27</td>
<td>Federal appropriation...... 300,000</td>
</tr>
<tr>
<td>28</td>
<td>(12) &quot;Integrated Pest Management.&quot;</td>
</tr>
<tr>
<td>29</td>
<td>Federal appropriation...... 300,000</td>
</tr>
<tr>
<td>30</td>
<td>(13) &quot;Johne's Disease Herd Project.&quot;</td>
</tr>
<tr>
<td>31</td>
<td>Federal appropriation...... 2,000,000</td>
</tr>
<tr>
<td>32</td>
<td>(14) &quot;Avian Influenza Surveillance.&quot;</td>
</tr>
<tr>
<td>33</td>
<td>Federal appropriation...... 2,000,000</td>
</tr>
<tr>
<td>34</td>
<td>(15) &quot;Oral Rabies Vaccine.&quot;</td>
</tr>
<tr>
<td>35</td>
<td>Federal appropriation...... 100,000</td>
</tr>
<tr>
<td>36</td>
<td>(16) &quot;Exotic Newcastle Disease Control.&quot;</td>
</tr>
<tr>
<td>37</td>
<td>Federal appropriation...... 300,000</td>
</tr>
<tr>
<td>38</td>
<td>(17) &quot;Scrapie Disease Control.&quot;</td>
</tr>
<tr>
<td>39</td>
<td>Federal appropriation...... 60,000</td>
</tr>
</tbody>
</table>
(18) "Monitoring Foot and Mouth Disease."
Federal appropriation...... 150,000

(19) "Wildlife Services."
Federal appropriation...... 800,000

(20) "Animal Identification."
Federal appropriation...... 2,000,000

(21) "Specialty Crops."
Federal appropriation...... 500,000

(22) "Emerald Ash Borer Mitigation."
Federal appropriation...... 3,000,000

For agricultural excellence programs.
State appropriation........ 421,000
For farmers market food coupons.

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:

(1) "Farmers Market Food Coupons."
Federal appropriation...... 3,000,000

(2) "Senior Farmers Market Nutrition."
Federal appropriation...... 2,200,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons and senior farmers market nutrition are hereby appropriated to such program.

For the administration of the Agricultural Conservation Easement Program.
State appropriation........ 556,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration of the Agricultural Conservation Easement Program:

(1) "Farmland Protection."
Federal appropriation...... 4,000,000

For agricultural research, including no less than $270,000 for ornamental conifer research,
production and promotion.

State appropriation........  1,870,000

For agricultural promotion,
education and exports. This
appropriation includes at least
$240,000 for the promotion of
Pennsylvania wines and wine grapes and
$100,000 for mushroom promotion.

State appropriation........  1,340,000

For hardwoods research and
promotion.

State appropriation........  760,000

For a farm safety program.

State appropriation........  110,000

For the administration of the
Nutrient Management Program.

State appropriation........  372,000

For the Animal Health Commission.

State appropriation........  6,000,000

For animal indemnities payments to
farmers for animals destroyed in
disease eradication programs.

State appropriation........  20,000

For payment into the State Farm
Products Show Fund.

State appropriation........  2,961,000

For payments to county fairs.

State appropriation........  3,900,000

For development and operation of an
open livestock show, including cattle,
swine, sheep and horses.

State appropriation........  222,000

For planning and staging of an open
dairy show.

State appropriation........  222,000

For promotion and holding of annual
local, regional and State 4-H Clubs
and Future Farmers of America dairy
shows.

State appropriation........  49,000

For planning and staging ten annual
4-H Club horse and pony shows and one
Statewide show to be held in the fall
as preliminary to the Keystone
International Livestock Show.
<table>
<thead>
<tr>
<th>Item</th>
<th>State Appropriation</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>54,000</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to $1,000,000 for the emergency food assistance development program and up to $2,000,000 for the cost of distributing bonus TEFAP commodities to counties.</td>
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<tr>
<td>26</td>
<td>18,000,000</td>
<td></td>
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<tr>
<td>27</td>
<td>For food marketing and research.</td>
<td></td>
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<tr>
<td>28</td>
<td>3,000,000</td>
<td></td>
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<tr>
<td>29</td>
<td>For transition to organic farming.</td>
<td></td>
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<tr>
<td>30</td>
<td>500,000</td>
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<tr>
<td>1</td>
<td>839,000</td>
<td>150,000</td>
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<tr>
<td>3</td>
<td>For product promotion and marketing. The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:</td>
<td></td>
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<tr>
<td>8</td>
<td>&quot;Market Improvement.&quot;</td>
<td></td>
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<tr>
<td>9</td>
<td>109,000</td>
<td></td>
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<tr>
<td>10</td>
<td>For programs to encourage development of future farmers.</td>
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<tr>
<td>12</td>
<td>103,000</td>
<td></td>
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<tr>
<td>13</td>
<td>For agriculture and rural youth programs.</td>
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<tr>
<td>15</td>
<td>109,000</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For transfer to the Nutrient Management Fund.</td>
<td></td>
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<tr>
<td>18</td>
<td>3,277,000</td>
<td></td>
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<tr>
<td>19</td>
<td>For transfer to the Conservation District Fund.</td>
<td></td>
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<tr>
<td>21</td>
<td>1,660,000</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For a crop insurance program to be administered consistent with the provisions of the act of December 13, 1999 (P.L. 905, No. 57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>1,750,000</td>
<td></td>
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<tr>
<td>29</td>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
</tr>
</tbody>
</table>
appropriated for crop insurance:

(1) "Crop Insurance."

Federal appropriation...... 2,000,000

For the Healthy Farms and Healthy Schools Program.

State appropriation........ 493,000

Section 209. Department of Community and Economic Development.--
The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>20,373</td>
<td>20,373</td>
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<tr>
<td></td>
<td></td>
<td></td>
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<tr>
<td>ARC - State Technical Assistance.</td>
<td></td>
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<tr>
<td>Federal</td>
<td>235</td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td></td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>DOE Weatherization - Administration.</td>
<td></td>
<td></td>
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<tr>
<td>Federal</td>
<td>535</td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td></td>
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<tr>
<td>SCDBG - Administration.</td>
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<tr>
<td>Federal</td>
<td>2,000</td>
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<tr>
<td>Operations</td>
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<tr>
<td>CSBG - Administration.</td>
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<tr>
<td>Federal</td>
<td>1,402</td>
<td></td>
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<td>Operations</td>
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<tr>
<td>LIHEABG - Administration.</td>
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<tr>
<td>Federal</td>
<td>535</td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>Americorps Training and Technical Assistance.</td>
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<tr>
<td>Federal</td>
<td>156</td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Office of Open Records.</td>
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<td></td>
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<tr>
<td>State appropriation........ 1,010,000</td>
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<tr>
<td>World Trade PA.</td>
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<tr>
<td>State appropriation........ 14,075,000</td>
<td></td>
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<tr>
<td></td>
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</tr>
<tr>
<td>For the purpose of marketing to attract tourists to this Commonwealth.</td>
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<tr>
<td>State appropriation........ 16,909,000</td>
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<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for marketing to attract tourists:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| (1) "Natural Scenic Byways
Program."

Federal appropriation........   200,000
For the purpose of marketing to
attract business to this Commonwealth.

State appropriation........   2,906,000
For cultural exhibitions and
expositions.

State appropriation........   6,300,000
For regional marketing
partnerships.

State appropriation........   8,883,000
For the purpose of marketing to
attract film business to this
Commonwealth.

State appropriation........   576,000
For business retention and
expansion.

State appropriation........   3,184,000
For PennPORTS operations.

State appropriation........   421,000
For PennPORTS for the Port of
Pittsburgh.

State appropriation........   1,500,000
For PennPORTS for the Port of Erie.

State appropriation........   2,640,000
For PennPORTS for the Delaware
River Maritime Enterprise Council.

State appropriation........   966,000
For PennPORTS for the operating and
administrative expenses of the
Philadelphia Regional Port Authority.

State appropriation........   5,648,000
For PennPORTS for the debt service
of the Philadelphia Regional Port
Authority.

State appropriation........   4,525,000
For PennPORTS for Piers 38, 40, 78,
80 and 82 and 74, 78 and 80 Annex
warehouse at the Philadelphia Regional
Port Authority.

State appropriation........   300,000
For PennPORTS for a navigational
system at the Philadelphia Regional
Port Authority.

State appropriation........   400,000
For goods movement and intermodal coordination.

State appropriation........  1,974,000

For land use planning.

State appropriation........  4,173,000

For the prevention of military base realignment and closure.

State appropriation........  272,000

For transfer to the Municipalities Financial Recovery Revolving Fund.

State appropriation........  1,480,000

For transfer to the Ben Franklin Technology Development Authority Fund.

State appropriation........  50,700,000

For transfer to the Industrial Sites Environmental Assessment Fund.

State appropriation........  493,000

For transfer to the Commonwealth Financing Authority.

State appropriation........  62,473,000

For intergovernmental cooperation authorities for cities of the second class.

State appropriation........  666,000

For the Opportunity Grant Program.

State appropriation........  28,000,000

For customized job training programs.

State appropriation........  19,740,000

For Keystone Innovation Zones.

State appropriation........  691,000

For workforce leadership grants.

State appropriation........  3,010,000

For emergency responders' resources and training.

State appropriation........  5,500,000

For infrastructure development.

State appropriation........  22,500,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law.

State appropriation........  33,558,000

The following Federal amounts are appropriated to supplement the sum
appropriated for housing and
redevelopment:
(1) "DOE Weatherization."
Federal appropriation...... 18,000,000
(2) "Emergency Shelter for the
Homeless."
Federal appropriation...... 75,000
(3) "LIHEABG - Weatherization
Program."
Federal appropriation...... 30,000,000
(4) "SCDBG - HUD Disaster
Recovery."
Federal appropriation...... 2,000,000

For accessible housing.
State appropriation........ 2,961,000
For family savings accounts.
State appropriation........ 987,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for family savings banks:
(1) "Assets for Independence."
Federal appropriation...... 1,000,000
For shared municipal services.
State appropriation........ 2,369,000
For local government and municipal
resources and development.
State appropriation........ 10,000,000
For the New Communities Program.
State appropriation........ 17,766,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for New Communities
Program:
(1) "Enterprise Communities -
SSBG."
Federal appropriation...... 10,000,000
For the payment of the
Commonwealth's share of the costs of
the operation of the Appalachian
Regional Commission and the Office of
the Appalachian States' regional
representative.
State appropriation........ 987,000

For the Community Action Team
(CAT).
State appropriation........ 987,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation........ 4,096,000
For payment of grants to Appalachian local development districts. This appropriation includes at least $500,000 for the northwest incubators.

State appropriation........ 6,034,000
For small business development centers.

State appropriation........ 7,302,000
For tourist promotion assistance.

State appropriation........ 7,489,000
For tourist promotion relating to accredited zoos.

State appropriation........ 2,228,000
For community revitalization and assistance. For grants for community revitalization and improvement projects which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion, stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvanians.

State appropriation........ 40,200,000
For urban development programs.

State appropriation........ 20,500,000
For community and business assistance.
State appropriation............ 2,500,000
For economic growth and development assistance.

State appropriation............ 6,800,000
For community and municipal facilities assistance.

State appropriation............ 5,500,000
For market development.

State appropriation............ 100,000
For rural leadership training program.

State appropriation............ 207,000
For floodplain management.

State appropriation............ 59,000
The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:

(1) "FEMA Technical Assistance."
Federal appropriation...... 260,000

(2) "FEMA - Mapping."
Federal appropriation...... 70,000
For community conservation and employment.

State appropriation............ 44,610,000
The following Federal amounts are appropriated for community conservation and employment:

(1) "CSBG - Program."
Federal appropriation...... 28,000,000
For a supercomputer center.

State appropriation............ 900,000
For the Pennsylvania Infrastructure Technology Assistance Program.

State appropriation............ 3,926,000
For minority business development.

State appropriation............ 3,000,000
For Fay-Penn economic development.

State appropriation............ 600,000
For tourist product development.

State appropriation............ 1,974,000
For industrial resource centers.

State appropriation............ 15,149,000
For early intervention for distressed municipalities.
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For manufacturing and business
State appropriation........                   740,000
For Penn-Tap.
State appropriation........                 1,000,000
For agile manufacturing.
State appropriation........                    75,000
For powdered metals.
State appropriation........                   675,000
For regional development
State appropriation........                   200,000
For grants to issuing authorities
under the Infrastructure and
Facilities Improvement Program.
State appropriation........                13,484,000
For digital and robotic technology.
State appropriation........                 27,000,000
For cultural activities.
State appropriation........                 2,000,000
For economic advancement.
State appropriation........                3,832,000
For community and regional
development.
State appropriation........                17,800,000

Section 210.  Department of
Conservation and Natural Resources.--
The following amounts are appropriated
to the Department of Conservation and
Natural Resources: Federal       State
For general government operations
of the Department of Conservation and
Natural Resources.
State appropriation........                21,770,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
operations:
(1) "Topographic and Geologic
Survey Grants."
Federal appropriation......                2,055,000
(2) "Bituminous Coal Resources."
Federal appropriation......                150,000
(3) "Intermodal Surface
Transportation Act."
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Federal appropriation for &quot;Land and Water Conservation Fund.&quot;</td>
<td>5,000,000</td>
</tr>
<tr>
<td>21</td>
<td>In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Federal appropriation for &quot;Economic Action Program.&quot;</td>
<td>12,000,000</td>
</tr>
<tr>
<td>28</td>
<td>Federal appropriation for &quot;Flood Hazard Mapping - Luzerne County.&quot;</td>
<td>507,000</td>
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<tr>
<td>29</td>
<td>Federal appropriation for &quot;Highlands Conservation Program.&quot;</td>
<td>500,000</td>
</tr>
<tr>
<td>30</td>
<td>Federal appropriation for &quot;Flood Hazard Mapping.&quot;</td>
<td>100,000</td>
</tr>
<tr>
<td>31</td>
<td>Federal appropriation for &quot;Highlands Conservation Program.&quot;</td>
<td>500,000</td>
</tr>
<tr>
<td>32</td>
<td>For Infrastructure Initiative Mapping.</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>State appropriation for State parks operations.</td>
<td>2,369,000</td>
</tr>
<tr>
<td>34</td>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
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<tr>
<td>35</td>
<td>appropriated for State parks:</td>
<td></td>
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<tr>
<td>36</td>
<td>(1) Federal appropriation for &quot;Recreational Trails.&quot;</td>
<td>6,000,000</td>
</tr>
<tr>
<td>37</td>
<td>For State forests operations.</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>State appropriation for State forests operations.</td>
<td>18,218,000</td>
</tr>
<tr>
<td>39</td>
<td>The following Federal amounts are appropriated to supplement the sum</td>
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</tr>
<tr>
<td>40</td>
<td>appropriated for State forests:</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>(1) Federal appropriation for &quot;Forest Fire Protection and Control.&quot;</td>
<td>2,000,000</td>
</tr>
<tr>
<td>42</td>
<td>(2) Federal appropriation for &quot;Forestry Incentives and Agricultural Conservation.&quot;</td>
<td>175,000</td>
</tr>
<tr>
<td>43</td>
<td>(3) Federal appropriation for &quot;Forest Management and Processing.&quot;</td>
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<tr>
<td>44</td>
<td>Federal appropriation for &quot;Cooperative Forest Insect and Disease Control.&quot;</td>
<td>3,600,000</td>
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<tr>
<td>45</td>
<td>Federal appropriation for &quot;Cooperative Forest Insect and Disease Control.&quot;</td>
<td>250,000</td>
</tr>
</tbody>
</table>
(5) "Aid to Volunteer Fire Companies."
   Federal appropriation...... 750,000

(6) "Wetland Protection Fund."
   Federal appropriation...... 200,000

For forest pest management.
   State appropriation........ 5,206,000

The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:
(1) "Forest Insect and Disease Control."
   Federal appropriation...... 4,000,000

   For Heritage and other parks.
   State appropriation........ 8,225,000

   For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.
   State appropriation........ 58,000

   For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.

Section 211. Department of Corrections.--The following amounts are appropriated to the Department of Corrections:

   Federal State
   For general government operations
   State appropriation........ 36,495,000

   For inmate medical care.
   State appropriation........ 214,197,000
For inmate education and training.

State appropriation........ 45,463,000

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

1. "Youth Offenders Education."
   Federal appropriation...... 1,200,000

2. "Correctional Education."
   Federal appropriation...... 1,523,000

For the State correctional institutions.

State appropriation........ 1,343,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

1. "SABG - Drug and Alcohol Programs."
   Federal appropriation...... 2,100,000

2. "Reimbursement for Alien Inmates."
   Federal appropriation...... 6,488,000

3. "Volunteer Support."
   Federal appropriation...... 20,000

4. "Inmate Reentry Program."
   Federal appropriation...... 300,000

5. "Changing Offender Behavior."
   Federal appropriation...... 250,000

6. "Prison Rape Elimination."
   Federal appropriation...... 370,000

Section 212. Department of Education.--The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education.

State appropriation........ 28,900,000

The following Federal amounts are appropriated to supplement the sum:

1. "Adult Basic Education - Administration."
   Federal appropriation...... 1,600,000

http://www.legis.state.pa.us/cfdocs/legis/PN/Public/b...7&sessInd=0&billBody=S&billTyp=B&billNbr=1389&pn=2305 (39 of 138)9/4/2008 8:03:27 AM
(2) "Education of Exceptional Children - Administration."
Federal appropriation...... 10,000,000

(3) "Special Education - State Personnel Development."
Federal appropriation...... 2,200,000

(4) "ESEA - Title I - Administration."
Federal appropriation...... 8,000,000

(5) "State Approving Agency (VA)."
Federal appropriation...... 1,200,000

(6) "Food and Nutrition Service - Administration."
Federal appropriation...... 6,453,000

(7) "Migrant Education - Administration."
Federal appropriation...... 600,000

(8) "Vocational Education - Administration."
Federal appropriation...... 3,910,000

(9) "Title II - Improving Teacher Quality - Administration/State."
Federal appropriation...... 5,400,000

(10) "Byrd Scholarships."
Federal appropriation...... 1,563,000

(11) "ESEA - Title V - Administration/State."
Federal appropriation...... 779,000

(12) "Homeless Assistance."
Federal appropriation...... 3,426,000

(13) "Preschool Grant - Administration."
Federal appropriation...... 1,000,000

(14) "DFSC - Administration."
Federal appropriation...... 850,000

(15) "State Literacy Resource Centers."
Federal appropriation...... 110,000

(16) "School Health Education Programs."
Federal appropriation...... 650,000

(17) "Learn and Serve America - School-based."
Federal appropriation...... 882,000

(18) "Environmental Education Workshops."

http://www.legis.state.pa.us/cfdocs/legis/PN/Public/b...7&sessInd=0&billBody=S&billTyp=B&billNbr=1389&pn=2305 (40 of 138)9/4/2008 8:03:27 AM
<table>
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<th></th>
<th>Description</th>
<th>Federal appropriation</th>
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<tr>
<td>22</td>
<td>Federal appropriation: 350,000</td>
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<tr>
<td>23</td>
<td>&quot;Charter Schools Initiatives.&quot;</td>
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<td>24</td>
<td>Federal appropriation: 8,000,000</td>
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<td>25</td>
<td>&quot;Education Technology - Administration.&quot;</td>
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<td>26</td>
<td>Federal appropriation: 1,200,000</td>
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<td>27</td>
<td>&quot;Advanced Placement Testing.&quot;</td>
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<td>28</td>
<td>Federal appropriation: 206,000</td>
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<td>29</td>
<td>&quot;Medical Assistance - Nurses Aide Training.&quot;</td>
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<td>30</td>
<td>Federal appropriation: 300,000</td>
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<td>31</td>
<td>&quot;State and Community Highway Safety.&quot;</td>
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<td>32</td>
<td>Federal appropriation: 1,200,000</td>
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<td>33</td>
<td>&quot;Reading First Initiative - Administration.&quot;</td>
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<td>34</td>
<td>Federal appropriation: 11,000,000</td>
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<td>35</td>
<td>&quot;Title IV - 21st Century Community Learning Centers - Administration.&quot;</td>
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<td>36</td>
<td>Federal appropriation: 3,000,000</td>
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<td>37</td>
<td>&quot;National Assessment of Educational Progress (NAEP).&quot;</td>
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<td>38</td>
<td>Federal appropriation: 200,000</td>
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<td>39</td>
<td>&quot;Drug and Violence Prevention Data.&quot;</td>
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<td>40</td>
<td>Federal appropriation: 507,000</td>
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<td>41</td>
<td>&quot;Foreign Language Assistance.&quot;</td>
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<td>42</td>
<td>Federal appropriation: 247,000</td>
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<td>43</td>
<td>&quot;Striving Readers.&quot;</td>
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<td>44</td>
<td>Federal appropriation: 3,800,000</td>
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<td>45</td>
<td>&quot;Advanced Placement Initiative.&quot;</td>
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<td>46</td>
<td>Federal appropriation: 1,444,000</td>
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<td>47</td>
<td>&quot;Migrant Education Coordination Program.&quot;</td>
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<td>48</td>
<td>Federal appropriation: 100,000</td>
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<tr>
<td>49</td>
<td>&quot;Statewide Longitudinal Data System.&quot;</td>
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<td>50</td>
<td>Federal appropriation: 668,000</td>
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<tr>
<td>51</td>
<td>&quot;Partnerships in Character Education.&quot;</td>
<td></td>
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<tr>
<td>52</td>
<td>Federal appropriation: 750,000</td>
<td></td>
</tr>
</tbody>
</table>
(34) "Professional Development for the Arts."

Federal appropriation...... 346,000

(35) "College Access Challenge Grant Program."

Federal appropriation...... 2,150,000

For the Office of Safe Schools Advocate.

State appropriation........ 395,000

For information and technology improvement.

State appropriation........ 5,375,000

The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement.

(1) "Medical Assistance – Information Technology Support."

Federal appropriation...... 2,700,000

For PA assessment.

State appropriation........ 54,400,000

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

20080S1389B2305

(1) "Title VI - Part A State Assessment."

Federal appropriation...... 12,668,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation........ 4,846,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "LSTA - Library Development."

Federal appropriation...... 1,950,000

(2) "Brownsfield Economic Development Initiative."

Federal appropriation...... 5,500,000

For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation........ 11,502,000

For the Scranton State School for
the Deaf.

State appropriation........ 7,345,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Scranton State
School for the Deaf:

(1) "Individuals with Disabilities
- Scranton."

Federal appropriation...... 95,000

(2) "National School Milk Lunch
Program - Scranton."

Federal appropriation...... 50,000

(3) "ESEA - Scranton."

Federal appropriation...... 452,000

(4) "Lifelong Learning -
Scranton."

Federal appropriation...... 11,000

(5) "Adult Basic Education -
Disabled Adults."

Federal appropriation...... 10,000

For payment of basic education
funding to school districts.

State appropriation........ 5,226,142,000

For dual enrollment grants to
school districts.

State appropriation........ 10,000,000

For basic education formula
enhancements.

State appropriation........ 2,000,000

For school improvement grants.

State appropriation........ 22,880,000

For the Pennsylvania Accountability
Grants.

State appropriation........ 271,425,000

For the Pre-K Counts Program.

State appropriation........ 86,412,000

For Head Start Supplemental
Assistance.

State appropriation........ 39,480,000

For the Education Assistance
Program.

State appropriation........ 65,142,000

For a technology initiative.

State appropriation........ 1,273,000

For the Science: It's Elementary
Program.

State appropriation........ 14,500,000
For support of science and math education programs.

State appropriation........ 2,707,000
For the Classrooms for the Future Program.

State appropriation........ 45,000,000
For teacher professional development.

State appropriation........ 42,556,000
For urban and minority teacher development.

State appropriation........ 500,000
For Prescription for Pennsylvania - Physical and Health Education.

State appropriation........ 30,000
For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation........ 23,129,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education - Local."

Federal appropriation...... 19,000,000
For career and technical education.

State appropriation........ 63,696,000
The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) "Vocational Education - Local."

Federal appropriation...... 53,000,000
For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.

State appropriation........ 326,500,000
For payments on account of pupil transportation.

State appropriation........ 516,620,000
For payments on account of nonpublic and charter school pupil transportation.

State appropriation........ 78,817,000

For payments on account of special education of exceptional children.

State appropriation........ 1,026,815,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation...... 409,172,000
For payments for early intervention services.

State appropriation........ 185,133,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:

(1) "Individuals with Disabilities Education."

Federal appropriation...... 14,978,000
For payment on account of homebound instruction.

State appropriation........ 748,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation........ 55,805,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation........ 179,000
For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation........ 1,138,000
For payments to Pennsylvania
9 Charter Schools for the Deaf and Blind.
10 State appropriation........ 36,053,000
11 For special education - approved private schools.
12 State appropriation........ 96,100,000
13 For approved private schools and the Pennsylvania Charter Schools for the Deaf and Blind for prior years' audit resolutions.
14 State appropriation........ 3,100,000
15 For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.
16 State appropriation........ 6,311,000
17 For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation...... 440,712,000

For Prescription for Pennsylvania - School Food Services.

State appropriation........ 4,000,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation........ 505,621,000

For payment of required contribution for public school employees' retirement.

State appropriation........ 360,591,000

For school entity demonstration grants.

State appropriation........ 11,000,000

For education of indigent children at charitable hospitals.

State appropriation........ 20,000

For high school reform.
The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title V - School Districts."

Federal appropriation...... 3,434,000

(2) "ESEA - Title I - Local."

Federal appropriation...... 625,000,000

(3) "DFSC - School Districts."

Federal appropriation...... 10,076,000

(4) "School Improvement Grants."

Federal appropriation...... 22,000,000

(5) "Title II - Improving Teacher Quality - Local."

Federal appropriation...... 152,000,000

(6) "Educational Technology - Local."

Federal appropriation...... 16,480,000

(7) "Reading First Initiative - Local."

Federal appropriation...... 32,050,000

(8) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation...... 50,000,000

(9) "Title III - Language Instruction for LEP and Immigrant Students."

Federal appropriation...... 16,532,000

(10) "Title VI - Rural and Low Income Schools - Local."

Federal appropriation...... 646,000

For lifelong learning.

State appropriation...... 5,500,000

For services to nonpublic schools.

State appropriation...... 89,082,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation...... 27,243,000

For programs to meet the needs of pregnant and parenting teenagers.

State appropriation...... 1,703,000

The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and
parenting teenagers:
(1) "Teen Parenting - Food Stamps."
Federal appropriation...... 863,000
For a subsidy to public libraries.
State appropriation...... 75,750,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.
State appropriation...... 2,976,000
For recorded and computerized books at all academic levels for disabled people who cannot read standard print because of visual, perceptual or other physical disability.
State appropriation...... 69,000
For library access.
State appropriation...... 7,290,000
For the electronic library catalog.
State appropriation...... 3,792,000
For ethnic heritage studies.
State appropriation...... 163,000
For the Governor's Schools of Excellence.
State appropriation...... 3,242,000
For job training programs.
State appropriation...... 3,975,000
For reimbursements to school districts for their charter school payments.
State appropriation...... 226,936,000
For safe and alternative schools.
State appropriation...... 23,023,000
For alternative education demonstration grants.
State appropriation...... 17,522,000
For consolidation incentives and shared services.
State appropriation...... 987,000
For payment of approved operating
26 expenses of community colleges.
27 State appropriation........... 236,240,000
28 For transfer to the Community
29 College Capital Fund.
30 State appropriation........... 44,506,000

1 For regional community college
2 services.
3 State appropriation........... 750,000
4 For technical colleges.
5 State appropriation........... 1,000,000
6 For higher education equal
7 opportunity program grants.
8 State appropriation........... 9,199,000
9 For annual payments to institutions
10 of higher learning for defraying the
11 expenses of deaf or blind students.
12 State appropriation........... 53,000
13 For higher education assistance.
14 State appropriation........... 20,569,000
15 For grants to engineering schools
16 approved by the Accreditation Board of
17 Engineering and Technology.
18 State appropriation........... 74,000
19 For transfer to the Pennsylvania
20 Higher Education Facilities Authority
21 for interest subsidies, when due, for
22 bonds issued for dormitory sprinklers.
23 State appropriation........... 247,000
24 For community education councils.
25 State appropriation........... 2,186,000
26 For a medical college in
27 northeastern Pennsylvania.
28 State appropriation........... 4,000,000
29 For postsecondary education and
30 training.

1 State appropriation........... 1,492,000

2 Section 213. Department of
3 Environmental Protection.--The
4 following amounts are appropriated to
5 the Department of Environmental
6 Protection:
7 For general government operations
8 of the Department of Environmental
9 Protection.
10 State appropriation........... 19,596,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mine Conservation."
Federal appropriation...... 630,000
For environmental program management.
State appropriation........ 41,800,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management."
Federal appropriation...... 4,700,000
(2) "Construction Management Assistance Grants - Administration."
Federal appropriation...... 1,400,000
(3) "Storm Water Permitting Initiative."
Federal appropriation...... 2,300,000
(4) "Safe Drinking Water Act - Management."
Federal appropriation...... 2,300,000
(5) "Water Pollution Control Grants - Management."
Federal appropriation...... 5,500,000
(6) "Air Pollution Control Grants - Management."
Federal appropriation...... 2,700,000
(7) "Surface Mine Conservation."
Federal appropriation...... 6,500,000
(8) "Wetland Protection Fund."
Federal appropriation...... 840,000
(9) "Diagnostic X-ray Equipment Testing."
Federal appropriation...... 340,000
(10) "Water Quality Outreach Operator Training."
Federal appropriation...... 200,000
(11) "Water Quality Management Planning Grants."
Federal appropriation...... 1,150,000
(12) "Small Operator's Assistance."
Federal appropriation...... 2,000,000
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(13) "Wellhead Protection Fund."
Federal appropriation...... 250,000

(14) "Indoor Radon Abatement."
Federal appropriation...... 500,000

(15) "Non-Point Source Implementation 319(h)."
Federal appropriation...... 12,800,000

(16) "Hydroelectric Power Conservation Fund."
Federal appropriation...... 51,000

(17) "Survey Studies."
Federal appropriation...... 3,000,000

(18) "National Dam Safety."
Federal appropriation...... 150,000

(19) "Training Reimbursement Program for Small Systems."
Federal appropriation...... 3,500,000

(20) "State Energy Program (SEP)."
Federal appropriation...... 4,951,000

(21) "Pollution Prevention."
Federal appropriation...... 800,000

(22) "Energy and Environmental Opportunities."
Federal appropriation...... 1,200,000

For the Chesapeake Bay Pollution Abatement Program.
State appropriation........ 3,366,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement."
Federal appropriation...... 6,200,000

For environmental protection operations.
State appropriation........ 102,149,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA - Planning Grant - Administration."
Federal appropriation...... 7,800,000

(2) "Water Pollution Control
Grants.

Federal appropriation........... 5,500,000

(3) "Air Pollution Control Grants."

Federal appropriation........... 3,370,000

(4) "Surface Mine Control and Reclamation."

Federal appropriation........... 9,444,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation........... 1,700,000

(6) "Construction Management Assistance Grants."

Federal appropriation........... 350,000

(7) "Safe Drinking Water."

Federal appropriation........... 2,985,000

(8) "Oil Pollution Spills Removal."

Federal appropriation........... 1,000,000

For safe water projects.

State appropriation.............. 11,700,000

For the black fly control project.

State appropriation.............. 6,810,000

For West Nile virus control.

State appropriation.............. 6,928,000

For flood control projects.

State appropriation.............. 5,718,000

For storm water management grants.

State appropriation.............. 2,171,000

For sewage facilities planning grants.

State appropriation.............. 1,925,000

For sewage facilities enforcement grants.

State appropriation.............. 4,935,000

For climate change initiatives.

State appropriation.............. 300,000

For a consumer energy program.

State appropriation.............. 7,500,000

For transfer to Home Energy Efficiency Loan Fund.

State appropriation.............. 5,000,000

For data center energy conservation projects.

State appropriation.............. 2,500,000

For payment of Pennsylvania's share
of the expenses of the River Master
for the Delaware River.

State appropriation........  94,000

For support of the Ohio River Basin
Commission.

State appropriation........  14,000

For support of the Susquehanna
River Basin Commission.

State appropriation........  1,032,000

For support of the Interstate
Commission on the Potomac River Basin.

State appropriation........  52,000

For conduct of the Delaware River
Basin Commission.

State appropriation........  1,132,000

For support of the Ohio River
Valley Water Sanitation Commission.

State appropriation........  170,000

For support of the Chesapeake Bay
Commission.

State appropriation........  285,000

For transfer to the Conservation
District Fund.

State appropriation........  3,600,000

For payment of Pennsylvania's share
of the costs of the Interstate Mining
Commission.

State appropriation........  38,000

For the Sea Grants Program.

State appropriation........  197,000

Section 214. Department of General
Services.--The following amounts are
appropriated to the Department of

<table>
<thead>
<tr>
<th>General Services:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of General Services, including the administration and operation of the Capitol Police.</td>
<td></td>
<td>75,631,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For facilities maintenance.</td>
<td></td>
<td>8,022,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Harristown rental charges.</td>
<td></td>
<td>6,702,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For utility costs, including implementation of third-party shared</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
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</tr>
</tbody>
</table>
savings programs.

State appropriation........ 20,723,000

For Harristown utility and
municipal charges, including
implementation of third-party shared
savings programs.

State appropriation........ 12,602,000

For printing of Pennsylvania
Manual.

State appropriation........ 159,000

For asbestos and hazardous
materials needs.

State appropriation........ 148,000

For excess insurance coverage.

State appropriation........ 489,000

For fire protection services for
the Capitol Complex in Harrisburg.

State appropriation........ 1,253,000

Section 215. Department of
Health.--The following amounts are
appropriated to the Department of
Health:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Health. State appropriation........ 28,111,000</td>
<td></td>
</tr>
</tbody>
</table>
| The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:
| Federal appropriation........ 13,714,000 |
| (2) "Health Assessment." Federal appropriation........ 535,000 |
| (3) "PHHSBG - Administration and Operation." Federal appropriation........ 2,779,000 |
| (4) "SABG - Administration and Operation." Federal appropriation........ 7,848,000 |
| (5) "MCHSBG - Administration and Operation." Federal appropriation........ 15,958,000 |
| (6) "Adult Blood Lead Epidemiology." Federal appropriation........ 21,000 |
(7) "EMS for Children."
Federal appropriation...... 155,000

(8) "TB - Administration and Operation."
Federal appropriation...... 793,000

(9) "Trauma Planning."
Federal appropriation...... 60,000

(10) "Lead - Administration and Operation."
Federal appropriation...... 1,172,000

(11) "AIDS Health Education Administration and Operation."
Federal appropriation...... 4,110,000

(12) "Primary Care Cooperative Agreements."
Federal appropriation...... 343,000

(13) "HIV/AIDS Surveillance."
Federal appropriation...... 1,383,000

(14) "HIV Care Administration and Operation."
Federal appropriation...... 3,637,000

(15) "Crash Outcomes Data Evaluation."
Federal appropriation...... 54,000

(16) "Substance Abuse Special Projects - Administration and Operation."
Federal appropriation...... 457,000

(17) "Rural Access to Emergency Devices."
Federal appropriation...... 160,000

(18) "Cancer Prevention and Control."
Federal appropriation...... 5,298,000

(19) "Environmental Public Health Tracking."
Federal appropriation...... 1,050,000

(20) "Health Equity."
Federal appropriation...... 225,000

For Prescription for Pennsylvania - Health Literacy.
State appropriation........... 500,000

For the Organ Donation Awareness Program.
State appropriation........... 108,000
For diabetes programs.

State appropriation........ 420,000

The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs:
(1) "Diabetes Control."

Federal appropriation....... 691,000

For quality assurance.

State appropriation........ 19,063,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:
(1) "Medicare - Health Service Agency Certification."

Federal appropriation....... 9,961,000
(2) "Medicaid Certification."

Federal appropriation....... 6,354,000

For smoke free Pennsylvania enforcement.

State appropriation........ 2,000,000

For Prescription for Pennsylvania - Health Care Associated Infections.

State appropriation........ 4,559,000

For vital statistics.

State appropriation........ 7,285,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:
(1) "Cooperative Health Statistics."

Federal appropriation....... 1,616,000
(2) "Health Statistics."

Federal appropriation....... 57,000

For the State Laboratory.

State appropriation........ 4,448,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:
(1) "Clinical Laboratory Improvement."

Federal appropriation....... 638,000
(2) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation....... 1,532,000

For the State health care centers.

State appropriation........ 24,198,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program - Project Grants."
   Federal appropriation...... 11,571,000

(2) "PHHSBG - Block Program Services."
   Federal appropriation...... 3,753,000

(3) "Preventive Health Special Projects."
   Federal appropriation...... 5,334,000

(4) "Steps to a Healthier U.S."
   Federal appropriation...... 2,138,000

(5) "Sexual Violence Prevention and Education."
   Federal appropriation...... 3,368,000

For the antiviral stockpile.
   State appropriation........ 5,501,000

For sexually transmitted disease screening and treatment.
   State appropriation........ 2,428,000

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and testing:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."
   Federal appropriation...... 2,823,000

For the administration and operation of the Pennsylvania Injury and Reporting Intervention System.
   State appropriation........ 1,283,000

For Prescription for Pennsylvania Health Equity Strategies.
   State appropriation........ 493,000

For the primary health care practitioner program.
   State appropriation........ 4,570,000

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

(1) "Loan Repayment Program."
For Prescription for Pennsylvania -

(2) "Rural Hospital Flexibility Program."

Federal appropriation...... 312,000

(3) "Compassion Capital Fund."

Federal appropriation...... 558,000

(4) "Nursing Workforce Diversity."

Federal appropriation...... 413,000

For Prescription for Pennsylvania -

State appropriation........ 3,500,000

For screening of newborns.

State appropriation........ 4,000,000

For expanded cervical cancer screening.

State appropriation........ 750,000

For cancer control programs.

State appropriation........ 2,058,000

For breast and cervical cancer screenings.

State appropriation........ 1,678,000

For AIDS programs. At least $3,000,000 of this appropriation shall be used for minority AIDS awareness programs and for minority AIDS prevention programs.

State appropriation........ 10,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) "AIDS Health Education."

Federal appropriation...... 1,640,000

(2) "HIV Care."

Federal appropriation...... 10,818,000

(3) "Housing Opportunities for People with AIDS."

Federal appropriation...... 1,868,000

For regional cancer institutes.

State appropriation........ 2,400,000

For rural cancer outreach.

State appropriation........ 197,000

For reimbursement to school districts on account of health services.

State appropriation........ 38,842,000

For maintenance of local health
State appropriation........ 29,942,000
For local health departments for
environmental health services.

State appropriation........ 8,111,000
For maternal and child health
services.

State appropriation........ 2,473,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for maternal and child
health:

(1) "MCH Lead Poisoning Prevention
and Abatement."
Federal appropriation...... 1,975,000

(2) "MCHSBG - Program Services,"
including $150,000 for epilepsy
services.
Federal appropriation...... 17,942,000

(3) "Special Supplemental Food
Service Program for Women, Infants and
Children (WIC)." In addition to the
specific amounts appropriated herein,
all other moneys received from the
Federal Government for the Special
Supplemental Food Service Program for
Women, Infants and Children are hereby
appropriated to the program.
Federal appropriation...... 198,466,000

(4) "Abstinence Education."
Federal appropriation...... 1,694,000

(5) "Traumatic Brain Injury."
Federal appropriation...... 115,000

(6) "Environmental Assessment -
Child Lead Poisoning."
Federal appropriation...... 234,000

(7) "Family Health Special
Projects."
Federal appropriation...... 659,000

(8) "Screening Newborns."
Federal appropriation...... 648,000

(9) "Newborn Hearing Screening and
Intervention."
Federal appropriation...... 274,000

For grants to counties and private
facilities to finance drug and alcohol abuse treatment and prevention programs.

State appropriation........... 42,602,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services."

Federal appropriation...... 57,041,000

(2) "Substance Abuse Special Project Grants."

Federal appropriation...... 5,655,000

For tuberculosis screening and treatment.

State appropriation........... 996,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

Federal appropriation...... 199,000

For renal dialysis services.

State appropriation........... 5,509,000

For services to children with special needs. This appropriation includes funding for spina bifida services, $944,000 for the Ventilator-Assisted Children's Home Program including case management and respite care services.

State appropriation........... 1,645,000

For adult cystic fibrosis.

State appropriation........... 676,000

For diagnosis and treatment for Cooley's anemia.

State appropriation........... 153,000

For arthritis outreach and education.

State appropriation........... 381,000

For hemophilia services.

State appropriation........... 1,409,000

For lupus programs.
State appropriation........ 285,000
For sickle cell anemia services,
including camps for children with
sickle cell anemia.

State appropriation........ 1,909,000
For regional poison control
centers.

State appropriation........ 1,202,000
For trauma prevention program
coordination.

State appropriation........ 398,000
For rural trauma preparedness and
outreach.

State appropriation........ 196,000
For epilepsy support services.

State appropriation........ 593,000
For the Keystone Games.

State appropriation........ 217,000
For bio-technology research.

State appropriation........ 5,178,000
For Tourette's syndrome.

State appropriation........ 100,000
For emergency care research.

State appropriation........ 1,000,000
For newborn hearing screening
projects.

State appropriation........ 493,000
For osteoporosis prevention and
education programs.

State appropriation........ 94,000

For health research and services.

State appropriation........ 13,400,000
For the Charcot-Marie-Tooth
Syndrome Awareness Program.

State appropriation........ 248,000
For comprehensive patient care for
children from birth through 19 years
of age in a hospital in cities of the
second class.

State appropriation........ 445,000

Section 216. Insurance
Department.--The following amounts are
appropriated to the Insurance
Department:

For general government operations
of the Insurance Department.
<table>
<thead>
<tr>
<th>State Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Prescription for Pennsylvania - Small Business Regulation.</td>
<td>23,334,000</td>
</tr>
<tr>
<td>State Appropriation</td>
<td>133,000</td>
</tr>
<tr>
<td>For Children's Health Insurance Administration.</td>
<td>2,567,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration.</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Children's Health Insurance Program.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal Appropriation</td>
<td>6,388,000</td>
</tr>
<tr>
<td>For administration of the Adult Basic Coverage Insurance Program.</td>
<td>3,412,000</td>
</tr>
<tr>
<td>State Appropriation</td>
<td>86,900,000</td>
</tr>
<tr>
<td>For children's health insurance.</td>
<td></td>
</tr>
<tr>
<td>Federal Appropriation</td>
<td>246,988,000</td>
</tr>
<tr>
<td>For repayment of the loan from the Underground Storage Tank Indemnification Fund.</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Section 217. Department of Labor and Industry. -- The following amounts are appropriated to the Department of Labor and Industry.</td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>16,074,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Workforce Investment Act - Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal Appropriation</td>
<td>11,000,000</td>
</tr>
</tbody>
</table>
(2) "Community Service and Corps."
Federal appropriation...... 10,067,000

(3) "Disability Determination."
Federal appropriation...... 102,308,000

(4) "New Hires."
Federal appropriation...... 1,597,000
For occupational and industrial safety.
State appropriation........ 12,715,000
For PENNSAFE.
State appropriation........ 1,528,000
The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:
(1) "Underground Utility Line Protection."
Federal appropriation...... 500,000
For the Pennsylvania Conservation Corps.
State appropriation........ 6,648,000
For occupational disease payments.
State appropriation........ 1,100,000
For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR-eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program.
State appropriation........ 3,553,000
For entrepreneurial assistance, including the Independence Capital Access Network (ICAN) Program, to provide grants and outreach to businesses to purchase specialized or adaptive equipment.
State appropriation........ 943,000
For transfer to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.
State appropriation........ 43,601,000
For supported employment.
State appropriation........ 1,025,000
For centers for independent living,
including independent living services
purchased by Office of Vocational Rehabilitation District Offices.

State appropriation........ 2,273,000

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation........ 2,375,000

For training activities.

State appropriation........ 16,804,000

For New Choices/New Options.

State appropriation........ 2,476,000

For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.

State appropriation........ 1,291,000

For self-employment assistance.

State appropriation........ 375,000

For employment services.

State appropriation........ 10,500,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation...... 12,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the
unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

<table>
<thead>
<tr>
<th>Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Military and Veterans Affairs.</td>
<td>20,575,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Facilities Maintenance.&quot;</td>
<td>63,895,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Federal Construction Grants.&quot;</td>
<td>180,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For supplemental life insurance premiums.
State appropriation........  371,000
For honor guards for burials of veterans.
State appropriation........  38,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.
State appropriation........  74,000
For armory maintenance and repair.
State appropriation........  1,361,000
For special State duty costs for missions which are performed to alleviate disasters or emergencies.
State appropriation........  36,000
For the operation and maintenance of the veterans homes.
State appropriation........  84,962,000
The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:
(1) "Operations and Maintenance."
Federal appropriation......  30,728,000
(2) "Medicare Services."
Federal appropriation......  462,000
(3) "Enhanced Veterans Reimbursement."
Federal appropriation......  12,500,000
For the Scotland School for Veterans' Children.
State appropriation........  10,487,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:
(1) "ESEA Education Program."
Federal appropriation......  223,000
(2) "School Milk Program."
Federal appropriation......  260,000
(3) "Drug Free Schools."
Federal appropriation......  1,000
(4) "Education Enhancement."
Federal appropriation......  18,000
State appropriation........ 158,000
For transfer to the Educational Assistance Program Fund.

State appropriation........ 7,995,000
For assistance to veterans who are ill or disabled and without means of support.

State appropriation........ 1,214,000
For pensions for veterans blinded through service-connected injuries or disease.

State appropriation........ 306,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).

State appropriation........ 527,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation........ 5,000
For the Civil Air Patrol.

State appropriation........ 492,000
For disabled American veterans' transportation.

State appropriation........ 350,000

For veterans outreach services.

State appropriation........ 1,678,000

Section 219. Department of Public Welfare.--The following sums are appropriated to the Department of Public Welfare:

Federal                   State

For general government operations of the Department of Public Welfare.

State appropriation........ 68,404,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

   Federal appropriation...... 2,082,000

   Federal appropriation...... 6,753,000
(3) "CCDFBG - Administration."
  Federal appropriation...... 13,480,000
(4) "Medical Assistance - Administration."
  Federal appropriation...... 31,163,000
(5) "TANFBG - Administration."
  Federal appropriation...... 4,980,000
(6) "Food Stamps - Administration."
  Federal appropriation...... 7,538,000
(7) "Developmental Disabilities - Basic Support."
  Federal appropriation...... 4,090,000
(8) "Refugees and Persons Seeking Asylum - Administration."
  Federal appropriation...... 1,596,000
(9) "Locally Organized Systems of Child Care."
  Federal appropriation...... 819,000
(10) "MHSBG - Administration."
  Federal appropriation...... 174,000
(11) "SSBG - Administration."
  Federal appropriation...... 3,641,000
(12) "Training - Lead-Based Paint Abatement."
  Federal appropriation...... 118,000
(13) "Community-Based Family Resource and Support Administration."
  Federal appropriation...... 689,000
(14) "Medical Assistance Infrastructure."
  Federal appropriation...... 825,000
For information systems.
State appropriation........... 58,513,000
The following Federal amounts are appropriated to supplement the sum appropriated for information systems:
(1) "Medical Assistance - Information Systems."
  Federal appropriation...... 64,866,000
(2) "Child Welfare - Title IV-E - Information Systems."
  Federal appropriation...... 1,672,000
Federal appropriation... 12,107,000
(4) "Food Stamps - Information Systems."
Federal appropriation... 17,897,000
(5) "Child Support Enforcement - Information Systems."
Federal appropriation... 13,089,000
For Statewide operations related to county administration of the public assistance and medical assistance programs.
State appropriation........ 38,251,000
The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:
(1) "TANFBG - Statewide."
  Federal appropriation...... 1,911,000
(2) "Medical Assistance - Statewide."
  Federal appropriation...... 43,300,000
(3) "Food Stamps - Statewide."
  Federal appropriation...... 24,859,000
(4) "Ryan White - Statewide."
  Federal appropriation...... 258,000
For county assistance office operations related to administration of the public assistance and medical assistance programs.
State appropriation........ 264,272,000
The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:
(1) "TANFBG - County Assistance Offices."
  Federal appropriation...... 44,190,000
(2) "Medical Assistance - County Assistance Offices."
  Federal appropriation...... 93,288,000
(3) "Food Stamps - County Assistance Offices."
  Federal appropriation...... 83,216,000
(4) "SSBG - County Assistance Offices."
  Federal appropriation...... 6,262,000
(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation...... 17,065,000

For child support enforcement.

State appropriation......... 15,742,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."

Federal appropriation...... 138,025,000

For New Directions.

State appropriation......... 59,294,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."

This appropriation includes $1,000,000 for job training programs in cities of the first class.

Federal appropriation......... 137,951,000

(2) "Medical Assistance - New Directions."

Federal appropriation...... 5,475,000

(3) "Food Stamps - New Directions."

Federal appropriation...... 11,398,000

For youth development institutions and forestry camps.

State appropriation......... 70,163,000
Programs."

(2) "Food Nutrition Services."

(3) "DFSC - Special Program - Juvenile Aftercare."

Federal appropriation...... 10,000,000

Federal appropriation...... 775,000

Federal appropriation...... 300,000

For mental health services, including grants to counties exclusive of capital improvements. This appropriation includes sufficient funds for a 1% cost-of-living increase for community services.

State appropriation........               732,665,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation...... 211,902,000

(2) "Medicare Services - State Mental Hospitals."

Federal appropriation...... 23,372,000

(3) "Homeless Mentally Ill."

Federal appropriation...... 2,037,000

(4) "MHSBG - Community Mental Health Services."

Federal appropriation...... 15,256,000

(5) "SSBG - Community Mental Health Services."

Federal appropriation...... 10,366,000

(6) "Co-occurring Behavioral Disorder Treatment."

Federal appropriation...... 100,000

(7) "Suicide Prevention."

Federal appropriation...... 500,000

(8) "Mental Health Data Infrastructure."

Federal appropriation...... 150,000

(9) "Jail Diversion and Trauma Recovery."

Federal appropriation...... 413,000

For State centers for the mentally retarded.

State appropriation........               103,187,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."

Federal appropriation...... 159,118,000

(2) "Medicare Services - State Centers."

Federal appropriation...... 512,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation........ 266,079,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."

Federal appropriation...... 227,394,000

(2) "Other Federal Support - Cash Grants."

Federal appropriation...... 33,830,000

(3) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation...... 162,955,000

For supplemental grants to the aged, blind and disabled.

State appropriation........ 144,175,000

For payment to the Federal Government for the Medicare drug program.

State appropriation........ 377,793,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation........ 629,395,000
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The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

Federal appropriation........ 1,001,616,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans, including not less than $1,500,000 for an inpatient drug and alcohol treatment program in cities of the first class.

State appropriation........ 463,679,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation........ 608,564,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation........ 2,906,116,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation........ 3,866,773,000

For medical assistance payments - obstetrics and neonatal services.

State appropriation........ 6,962,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments for obstetrics and neonatal services.

(1) "Medical Assistance - Obstetric and Neonatal Services."
Federal appropriation...... 7,925,000
For medical assistance - long-term care.

State appropriation........ 906,620,000
The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:
(1) "Medical Assistance - Long-

Federal appropriation...... 2,233,142,000
For medical assistance payments - hospital-based burn centers.

State appropriation........ 5,500,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - burn centers.
(1) "Medical Assistance - Hospital-Based Burn Centers."

Federal appropriation...... 6,467,000
For medical assistance payments - critical access hospitals.

State appropriation........ 5,200,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals.
(1) "Medical Assistance - Critical Access Hospitals."

Federal appropriation...... 6,129,000
For trauma centers.

State appropriation........ 12,337,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers.
(1) "Medical Assistance - Trauma Centers."

Federal appropriation...... 14,918,000
For medical assistance payments to qualifying State-related academic medical centers under criteria established by the department.

State appropriation........ 21,581,000
The following Federal amounts are
appropriated to supplement the sum appropriated for State-related academic medical centers:
(1) "Medical Assistance - State-related academic medical centers."
Federal appropriation...... 25,756,000
For medical assistance payments to qualifying university-affiliated physician practice plans under criteria established by the department.
State appropriation........ 7,215,000
The following Federal amounts are appropriated to supplement the sum appropriated for university-affiliated physician practice plans.
(1) "Medical Assistance - Physician Practice Plans."
Federal appropriation...... 8,763,000
For medical assistance - transportation.
State appropriation........ 65,819,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:
(1) "Medical Assistance - Transportation."
Federal appropriation...... 56,248,000
For women's service programs. To be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. This appropriation includes sufficient funds for a 1% cost-of-living increase.
State appropriation........ 4,650,000
The following Federal amount is appropriated to supplement the sum appropriated for women's service programs:
(1) "TANFBG - Alternatives to Abortion."
Federal appropriation...... 1,000,000
For special pharmaceutical services for AIDS-related services.
The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

1. "AIDS - Ryan White."

- State appropriation........... 16,267,000

2. Federal appropriation........ 28,152,000
   For special pharmaceutical services
   for atypical antipsychotic drug
   therapy for persons residing in the community who suffer from schizophrenia.

- State appropriation........... 3,678,000
  For behavioral health services.

- State appropriation........... 45,164,000
  For psychiatric services in eastern Pennsylvania.

- State appropriation........... 3,500,000
  For intermediate care facilities/MR.

- State appropriation........... 137,971,000
  The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:


- Federal appropriation........ 190,468,000
  For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs. This appropriation includes sufficient funds for a 1% cost-of-living increase.

- State appropriation........... 914,712,000
  The following Federal amounts are appropriated to supplement the sum appropriated for community services
for the mentally retarded:

(1) "Medical Assistance - Community MR Services."

Federal appropriation...... 908,695,000

(2) "SSBG - Community MR Services."

Federal appropriation...... 6,500,000

For early intervention services.

This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........ 118,336,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation...... 33,709,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation...... 14,948,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........ 20,056,000

The following Federal amounts are appropriated to supplement the sum appropriated for autism intervention services:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation...... 26,337,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........ 3,209,000

For residential services for the mentally retarded in the Lansdowne
area. This appropriation includes
sufficient funds for a 1% cost-of-
living increase.

For payments and services to
counties for children and youth

State appropriation........                 1,467,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for payments and services
to counties for children and youth
programs and child abuse and neglect
prevention:

(1) "Child Welfare Services."
Federal appropriation....... 14,555,000

(2) "Child Welfare - Title IV-E."
Federal appropriation....... 329,585,000

(3) "Medical Assistance - Child
Welfare."
Federal appropriation....... 1,886,000

(4) "TANFBG - Child Welfare."
Federal appropriation....... 67,883,000

(5) "SSBG - Child Welfare."
Federal appropriation....... 12,021,000

(6) "Child Welfare Training and
Certification."
Federal appropriation....... 12,959,000

(7) "Community-based Family
Resource and Support."
Federal appropriation....... 134,000

(8) "Child Abuse Prevention and
Treatment."
Federal appropriation...... 1,700,000
(9) "Title IV-B - Caseworker Visits."
Federal appropriation...... 1,400,000
For community-based family centers.
This appropriation includes sufficient funds for a 1% cost-of-living increase.
State appropriation........ 6,636,000
The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:
(1) "Family Preservation - Family Centers."
    Federal appropriation...... 7,009,000
(2) "Family Resource and Support - Family Centers."
    Federal appropriation...... 480,000
(3) "CCDFBG - Family Centers."
    Federal appropriation...... 461,000

Federal appropriation...... 1,253,000
For child-care services. This appropriation includes sufficient funds for a 1% cost-of-living increase.
State appropriation........ 171,720,000
The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:
(1) "CCDFBG - Child-Care Services."
    Federal appropriation...... 190,316,000
(2) "CCDFBG - School Age."
    Federal appropriation...... 1,260,000
(3) "SSBG - Child-Care Services."
    Federal appropriation...... 30,977,000
(4) "Head Start Collaboration Project."
    Federal appropriation...... 225,000
(5) "TANFBG - Child-Care Services."
    Federal appropriation...... 2,000,000
For Child-Care Assistance. This appropriation includes sufficient
funds for a 1% cost-of-living increase.

State appropriation........224,063,000

The following Federal amounts are appropriated to supplement the sum

1 appropriated for the Child-Care Assistance Program:
   (1) "TANF - Child-Care Assistance."
      Federal appropriation......28,464,000
   (2) "CCDFBG - Child-Care Assistance."
      Federal appropriation......131,492,000
   (3) "Food Stamps - Child-Care Assistance."
      Federal appropriation......13,566,000

For the Nurse Family Partnership Program. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........9,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership Program:
   (1) "Medical Assistance - Nurse Family Partnership."
      Federal appropriation......2,544,000
   (2) "TANF - Nurse Family Partnership."
      Federal appropriation......1,222,000
   (3) "CCDFBG - Nurse Family Partnership."
      Federal appropriation......2,605,000

For domestic violence programs.

This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........12,625,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:
   (1) "Family Violence Prevention Services."
Federal appropriation...... 3,000,000
(2) "SSBG - Domestic Violence Programs."
Federal appropriation...... 5,705,000
(3) "PHHSSBG - Domestic Violence."
Federal appropriation...... 150,000
For rape crisis programs. This appropriation includes sufficient funds for a 1% cost-of-living increase.
State appropriation........ 7,277,000
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:
(1) "SSBG - Rape Crisis."
Federal appropriation...... 1,721,000
For breast cancer screening. This appropriation includes sufficient funds for a 1% cost-of-living increase.
State appropriation........ 1,653,000
The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:
(1) "SSBG - Family Planning."
Federal appropriation...... 2,000,000
For the Human Services Development Fund.
State appropriation........ 35,035,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:
(1) "Refugees and Persons Seeking Asylum - Social Services."
Federal appropriation...... 9,785,000
For legal services. This appropriation includes sufficient funds for a 1% cost-of-living increase.
State appropriation........ 3,172,000
The following Federal amounts are appropriated to supplement the sum appropriated for legal services:
(1) "SSBG - Legal Services."
Federal appropriation...... 5,049,000
For provision of services to the homeless. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........ 26,623,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG - Homeless Services."
Federal appropriation...... 4,183,000

(2) "SABG - Homeless Services."
Federal appropriation...... 1,983,000

For services provided to persons with disabilities. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........ 90,365,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance - Services to Persons with Disabilities."
Federal appropriation...... 114,465,000

For attendant care services for physically disabled adults. This appropriation includes sufficient funds for a 1% cost-of-living increase.

State appropriation........ 94,868,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "Medical Assistance - Attendant Care."
Federal appropriation...... 70,383,000

For facilities, services and program enhancements.

State appropriation........ 8,000,000
For acute care hospitals.

State appropriation........ 24,500,000
For a family and children's center
in counties of the second class.

Section 220. Department of Revenue.--The following amounts are appropriated to the Department of Revenue:

For general government operations of the Department of Revenue.

Section 221. Department of State.--The following amounts are appropriated to the Department of State:

For general government operations of the Department of State.

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Federal Election Reform."
   Federal appropriation...... 20,000,000

2. "Election Data Collection."
   Federal appropriation...... 2,000,000

For the Statewide uniform registry of electors.

For voter registration programs.

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

1. "Elections Assistance - Grants to Counties."
   Federal appropriation...... 2,205,000

For lobbying disclosure.

State appropriation........ 837,000
For the electoral college.

State appropriation........ 10,000

For costs related to absentee voting by persons in military services.

State appropriation........ 59,000

Section 222. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

For transportation operations.

State appropriation........ 250,000

For rail freight and intermodal coordination.

State appropriation........ 966,000

The following Federal amounts are appropriated to supplement the sum appropriated for rail freight and intermodal coordination:

(1) "Federal Transit Administration - Technical Studies Grants."

Federal appropriation...... 4,465,000

(2) "Surface Transportation Assistance - Program Operations and Planning - Administration."

Federal appropriation...... 500,000

(3) "Federal Transit Administration Capital Improvement Grants."

Federal appropriation...... 6,000,000

(4) "Title IV Rail Assistance - Program Operations and Planning."

Federal appropriation...... 36,000

(5) "MAGLEV."

Federal appropriation...... 5,000,000

(6) "TEA-21 - Access to Jobs."

Federal appropriation...... 2,000,000

(7) "New Freedom Job Access."

Federal appropriation...... 2,000,000

(8) "Surface Transportation Operating."

Federal appropriation...... 16,000,000

(9) "Surface Transportation Assistance - Capital."
Federal appropriation...... 12,000,000
(10) "FTA - Capital Improvements."
Federal appropriation...... 25,000,000
(11) "FTA Hybrid Mass Transit Vehicles."
Federal appropriation...... 15,000,000
For transfer to the Motor License
Fund for collection of vehicle sales
tax.
State appropriation........ 1,124,000
For costs related to voter
registration with driver licensing.
State appropriation........ 360,000
For operating subsidies, lease
payments and maintenance projects and
a loan program for rail freight lines.
State appropriation........ 10,857,000
Section 223. Pennsylvania State
Police.--The following amounts are
appropriated to the Pennsylvania State
Police:
For general government operations
of the Pennsylvania State Police.
State appropriation........ 167,653,000
The following Federal amounts are
appropriated for general government
operations:
(1) "Drug Enforcement."
Federal appropriation...... 1,000,000
(2) "Motor Carrier Safety."
Federal appropriation...... 13,377,000
(3) "Area Computer Crime."
Federal appropriation...... 8,985,000
For law enforcement information
technology.
State appropriation........ 7,600,000
For an incident information
management system.
State appropriation........ 1,039,000
For the Municipal Police Officers'
Education and Training Commission,
including in-service training.
State appropriation........ 4,932,000
For an Automated Fingerprint
Identification System (AFIS).
State appropriation........ 1,210,000
For gun checks.

Section 224. State Civil Service Commission.--The following amounts are appropriated to the State Civil Service Commission:

For the general government operations of the Civil Service Commission.

State appropriation........ 1,000

Section 225. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation........ 6,753,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."
Federal appropriation...... 22,000,000

(2) "Hazardous Materials Planning and Training."
Federal appropriation...... 405,000

(3) "Domestic Preparedness."
Federal appropriation...... 774,000

(4) "Flash Flood Project - Warning System."
Federal appropriation...... 65,000

For avian flu/pandemic preparedness.

State appropriation........ 424,000

The following Federal amounts are appropriated to supplement the sum appropriated for avian flu/pandemic preparedness:

(1) "Avian Flu and Pandemic Preparedness." In addition to the specific amounts appropriated herein, all other moneys received from the
Federal Government for avian flu and pandemic preparedness are hereby appropriated to such program.

Federal appropriation....... 12,500,000
For information systems management.
State appropriation........ 1,089,000
For the Office of the State Fire Commissioner.
State appropriation........ 2,155,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."
Federal appropriation...... 66,000
(2) "Assistance to Firefighters Grant Program."
Federal appropriation...... 28,000

For security and emergency preparedness activities.
State appropriation........ 1,195,000
For April 2005 Storm Disaster -
State appropriation........ 150,000
For June 2006 Flood Disaster -
State appropriation........ 3,000,000
For November 2006 Storm Disaster -
State appropriation........ 300,000
For volunteer emergency responder assistance.
State appropriation........ 4,500,000
For firefighters' memorial flags.
State appropriation........ 10,000
For the American Red Cross Extended Care Program.
State appropriation........ 750,000
For regional events security.
State appropriation........ 5,966,000

Section 226. Pennsylvania Fish and Boat Commission.--The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:

Federal State
For the support of the Atlantic
30 States Marine Fisheries Commission.

State appropriation.............. 17,000

Section 227. State System of Higher Education.--The following amounts are appropriated to the State System of Higher Education: Federal State

For the State System of Higher Education, including the Chancellor's Office.

State appropriation.............. 498,509,000

For enhancement of the recruitment and retention of minority students and faculty.

State appropriation.............. 446,000

For the Pennsylvania Center for Environmental Education.

State appropriation.............. 368,000

For McKeever Environmental Learning Center.

State appropriation.............. 213,000

For an affirmative action program.

State appropriation.............. 1,152,000

For State System of Higher Education program initiatives, including performance measurement and systemwide technology initiatives.

State appropriation.............. 18,548,000

Section 228. Pennsylvania Higher Education Assistance Agency.--The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

State appropriation.............. 407,413,000

For payment of education assistance grants.

State appropriation.............. 13,938,000

For matching payments for student aid funds.

State appropriation.............. 42,013,000

For the Horace Mann Bond–Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at
Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation........                   740,000
For agricultural loan forgiveness.
State appropriation........                    84,000
For SciTech and Technology Scholarships.
State appropriation........                 4,293,000
For the Cheyney University Keystone Academy.
State appropriation........                 1,974,000

For the nursing shortage initiative.
State appropriation........                 2,418,000

Section 229. Pennsylvania Historical and Museum Commission.--The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

For general government operations of the Pennsylvania Historical and Museum Commission.
State appropriation........                 25,825,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Division of Historic Preservation."
Federal appropriation......                1,000,000

2. "Surface Mining Review."
Federal appropriation......                150,000

3. "Environmental Review."
Federal appropriation......                300,000

4. "Institute of Museum Library Services."
Federal appropriation......                23,000

5. "Coastal Zone Management."
Federal appropriation......                30,000

6. "Lumber Museum."
Federal appropriation......                198,000
Section 230. Pennsylvania Infrastructure Investment Authority.--The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewage Projects Revolving Loan Fund.</td>
<td>59,050,000</td>
<td></td>
</tr>
<tr>
<td>Drinking Water Projects Revolving</td>
<td>43,064,000</td>
<td></td>
</tr>
<tr>
<td>Loan Fund.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 231. Environmental Hearing Board.--The following amounts are appropriated to the Environmental Hearing Board:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Environmental Hearing Board.</td>
<td></td>
<td>2,034,000</td>
</tr>
</tbody>
</table>

Section 232. Pennsylvania Board of Probation and Parole.--The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Board of Probation and Parole.</td>
<td>91,624,000</td>
<td></td>
</tr>
</tbody>
</table>
Assessment Board.

State appropriation.............. 4,104,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation.............. 19,028,000

Section 233. Pennsylvania Public Television Network Commission.--The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

State appropriation.............. 3,751,000

For general government operations of the Pennsylvania Public Television Network Commission.

State appropriation.............. 7,995,000

Section 234. Pennsylvania Securities Commission.--The following amounts are appropriated to the Pennsylvania Securities Commission:

State appropriation.............. 2,265,000

For general government operations of the Pennsylvania Securities Commission.

State appropriation.............. 1,484,000

Section 235. State Tax Equalization Board.--The following amounts are appropriated to the State Tax Equalization Board.

State appropriation.............. 5,353,000

Section 236. Health Care Cost Containment Council.--The following amounts are appropriated to the Health Care Cost Containment Council:

State appropriation.............. 1,484,000

For the Health Care Cost Containment Council.

State appropriation.............. 5,353,000

Section 237. State Ethics Commission.--The following amounts are

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appropriated to the State Ethics Commission:
Federal     State
For the general government operations of the State Ethics Commission.
State appropriation........ 2,195,000

Section 238. State Employees' Retirement System.--The following amounts are appropriated to the State Employees' Retirement System:
Federal     State
For National Guard employer contributions.
State appropriation........ 4,000

Section 239. Thaddeus Stevens College of Technology.--The following amounts are appropriated to the Thaddeus Stevens College of Technology:
Federal     State
For the Thaddeus Stevens College of Technology.
State appropriation........ 10,750,000

Section 240. Pennsylvania Housing Finance Agency.--The following amounts are appropriated to the Pennsylvania Housing Finance Agency:
Federal     State
For payment to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.
State appropriation........ 11,000,000

For capital for early childhood education.
State appropriation........ 1,234,000

LEGISLATIVE DEPARTMENT
Section 251. Senate.--The following amounts are appropriated to the Senate:
Federal     State
For the salaries, wages and all necessary expenses for the following purposes:
Salaries of Senators.
State appropriation........ 5,626,000
Salaries, wages and all necessary expenses of the President of the Senate.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>State appropriation........</td>
<td>336,000</td>
</tr>
<tr>
<td>18</td>
<td>Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State appropriation........</td>
<td>5,922,000</td>
</tr>
<tr>
<td>24</td>
<td>Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.</td>
<td></td>
</tr>
<tr>
<td>20080S1389B2305</td>
<td>- 139 -</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>State appropriation........</td>
<td>8,883,000</td>
</tr>
<tr>
<td>2</td>
<td>Incidental expenses for payment of maintenance and other expenses of the Senate.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>State appropriation........</td>
<td>3,184,000</td>
</tr>
<tr>
<td>6</td>
<td>For payment of postage.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State appropriation........</td>
<td>1,446,000</td>
</tr>
<tr>
<td>8</td>
<td>The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.</td>
<td></td>
</tr>
<tr>
<td>20080S1389B2305</td>
<td>- 140 -</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>State appropriation........</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State appropriation........</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.</td>
<td></td>
</tr>
</tbody>
</table>
State appropriation........  25,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation........  1,312,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation........  16,187,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. The sum appropriated shall
be divided equally by the State
Treasurer and shall be deposited into
the Computer Services Account (R) and
the Computer Services Account (D).

State appropriation........                10,561,000

For the payment of the expenses of
the Committee on Appropriations (R)
and the Committee on Appropriations
(D) for investigating schools,
colleges, universities, correctional
institutions, mental hospitals,
medical and surgical hospitals, homes
and other institutions and agencies

supported, in whole or in part, by
appropriations from the State Treasury
in analyzing reports, expenditures and
the general operation and
administration of the institutions and
agencies, in examining and analyzing
requests of the same and of the
various departments, boards and
commissions of the Commonwealth, and
for the collection of data from other
states, attending seminars and
conferences and in cooperating and
exchanging information with
legislative budget and financial
committees of other states, and for
the necessary clerical assistance and
other assistance, travel expenses,
member lodging rental and all other
expenses deemed necessary by the
chairman (R) or the chairman (D), as
appropriate, in compiling data and
information connected with the work of
the Senate in compiling comparative
costs and other fiscal data and
information for the use of the
committee and the Senate during
legislative sessions and during the
interim between legislative sessions
to the discharge of such duties. The
committee, upon authorization of the
chairman (R), shall have the authority
to examine and inspect all properties,
equipment, facilities, files, records
and accounts of any State office,
department, institution, board,
committee, commission or agency or any
institution or agency supported, in
whole or in part, by appropriation
from the State Treasury and to
administer oaths. The Committee on
Appropriations may issue subpoenas
under the hand and seal of the
chairman (R) to compel the attendance
of witnesses and the production of any
papers, books, accounts, documents and
testimony touching matters properly
being inquired into by the committee
and to cause the deposition of
witnesses either residing within or
without the State to be taken in the
manner prescribed by law for taking
depositions in civil actions. Upon
presentation of requisitions by the
Chief Clerk for such compensation or
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such requisition
as entitled to receive such
compensation or expenses. The sum
appropriated shall be divided equally
by the State Treasurer and shall be
deposited in separate accounts for the
Committee on Appropriations (R) and
the Committee on Appropriations (D).

State appropriation........  9,673,000

For the Caucus Operations Account
(R) and the Caucus Operations Account
(D) for payment of salaries, wages and
all other incidental expenses incurred
in hiring personnel and staff for
services which, in the opinion of the
Floor Leader (R) or the Floor Leader
(D) as may be appropriate, may be
required or arise during legislative
sessions and during the interim
between legislative sessions and for
the payment of all other expenses,
including member lodging rental,
related to the performance of Senate
duties and responsibilities. Upon
presentation of requisitions by the
Chief Clerk for such compensation or
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such requisition
as entitled to receive such
compensation or expenses. The sum
appropriated shall be divided equally
by the State Treasurer and shall be
deposited into the Caucus Operations
Account (R) and the Caucus Operations
Account (D).

State appropriation........ 37,999,000

For Committee and Contingent
Expenses which in the opinion of the
Floor Leader (R) or the Floor Leader
(D) may be appropriate, including
allocations for contingent expenses in
the same amounts as the appropriations
for Contingent Expenses contained in
section 251 of the act of June 29,
2002 (P.L.2106, No.7A), known as the
General Appropriation Act of 2002,
other than contingent expenses for the
President and President pro tempore.
Upon presentation of requisitions by
the Chief Clerk for such expenses,
such shall be paid on warrant of the
State Treasurer directly to and in
favor of the persons designated in
such requisition as entitled to
receive such expenses. The sum
appropriated shall be divided equally
by the State Treasurer and shall be
deposited in separate accounts for the
Committee and contingent Expense
Account (R) and the Committee and
Contingent Expense Account (D).

State appropriation........ 649,000

All appropriations made in this act
or in any other fiscal year to any
account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2008-2009 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>24,000</td>
</tr>
</tbody>
</table>

Section 252. House of Representatives.--The following amounts are appropriated to the House of Representatives:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,972,000</td>
</tr>
</tbody>
</table>

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>18,972,000</th>
</tr>
</thead>
</table>

Salaries:

<table>
<thead>
<tr>
<th>House employees (D).</th>
<th>19,962,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>House employees (R).</td>
<td>16,014,000</td>
</tr>
</tbody>
</table>

For the operation of the Speaker's Office.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,918,000</th>
</tr>
</thead>
</table>

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>12,647,000</th>
</tr>
</thead>
</table>

Mileage:

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>395,000</th>
</tr>
</thead>
</table>

Postage:

<table>
<thead>
<tr>
<th>State appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>395,000</td>
</tr>
</tbody>
</table>

Chief Clerk and Legislative Journal.
State appropriation........  2,961,000
For contingent expenses (R) and
(D). The sum appropriated shall be
allocated to the officers and members
in the same manner and proportion as
appropriations for contingent expenses
contained in section 252 of the act of
July 4, 2004 (P.L.1837, No.7A), known
as the General Appropriation Act of
2004.

State appropriation........  751,000

The above appropriations for
postage and for contingent expenses
shall be paid prior to the payment of
such expenses on warrant of the State
Treasurer in favor of the officers
above named upon the presentation of
their requisitions for the same,
provided that the total amount of
requisitions for advancements, less
the total amount of expenditures made
as certified by such officers to the
State Treasurer, shall not exceed the
amount of the bond of the officer
having control of the disbursement
from the funds advanced.

Miscellaneous expenses:
Legislative Office for Research
Liaison.

State appropriation........  776,000
Incidental expenses.

State appropriation........  8,730,000

Expenses - Representatives: In
addition to annual reimbursement for
expenses heretofore authorized by law
for each member of the House of
Representatives, each member shall be
entitled to reimbursement for actual
expenses, not exceeding the sum of
$12,500 annually, incurred for lodging
and meals while away from home on
official legislative business, home
office expenses, official postage,
staff and all other expenses
incidental to legislative duties.
State appropriation........ 5,066,000
Legislative printing and expenses.
State appropriation........ 17,471,000
Attending National Legislative
Conference - expenses.
State appropriation........ 520,000

The above appropriation for
attending National Legislative
Conference meetings and for attending
meetings of the Council of State
Governing shall be paid to the Chief
Clerk of the House in the same manner
and under the same conditions as the
appropriations for postage and
contingent expenses above.

For the payment of the expenses of
the Committee on Appropriations (R) of
the House of Representatives in
investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals, homes
and other institutions and agencies
supported, in whole or in part, by
appropriations from the State Treasury
in analyzing reports, expenditures and
the general operation and
administration of the institutions and
agencies in examining and analyzing
requests of the same and of the
various departments, boards and
commissions of the Commonwealth, and
for the collection of data from other
states, attending seminars and
conferences, and in cooperating and
exchanging information with
legislative budget and financial
committees of other states, and any
office expenses necessary to serve the
committee and its chairman, and for
the necessary clerical assistance and
other assistance, travel expenses and
all other expenses deemed necessary by
the chairman in compiling data and
information connected with the work of
the committee in compiling comparative
cost and other fiscal data and
information for the use of the
committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to the
discharge of such duties. The
committee shall have the authority to
examine and inspect all properties,
equipment, facilities, files, records
and accounts of any State office,
department, institution, board,
committee, commission or agency or any
institutions or agencies supported, in
whole or in part, by appropriation
from the State Treasury and to
administer oaths. The sum appropriated
shall be paid on warrant of the State
Treasurer in favor of the chairman of
the committee on the presentation of
his requisition for the same. The
Chairman of the Committee on
Appropriations (R) shall, not later
than 30 days after the termination of
his term of office or until his
successor is elected and also within
30 days after the adjournment of any
regular or special session, file an
account, together with supporting
documents whenever possible, in the
office of the Committee on
Appropriations, of the committee's
expenses since the filing of the prior
account.

State appropriation........      5,655,000

For the payment of the expenses of
one member of the Committee on
Appropriations (D) of the House of
Representatives, designated by a
majority vote of the House of

Representatives Caucus (D), for
investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals, homes
and other institutions and agencies
supported, in whole or in part, by
appropriations from the State Treasury
in analyzing reports, expenditures,
and the general operation and
administration of the institutions and
agencies in examining and analyzing
requests of the same and of the
various departments, boards and
commissions of the Commonwealth and
for the collection of data from other
states, attending seminars and
conferences, and in cooperating and
exchanging information with
legislative budget and financial
committees of other states, and any
office expenses necessary to serve the
committee and its chairman, and for
the necessary clerical assistance, and
other assistance, travel expenses and
all other expenses deemed necessary by
the chairman in compiling data and
information connected with the work of
the committee in compiling comparative
cost and other fiscal data and

information for the use of the
committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to the
discharge of such duties. The
committee shall have the authority to
examine and inspect all properties,
equipment, facilities, files, records
and accounts of any State office,
department, institution, board,
committee, commission or agency or any
institution or agency supported, in
whole or in part, by appropriation
from the State Treasury and to
administer oaths. The sum appropriated
shall be paid on warrant of the State
Treasurer in favor of the member so
designated by the majority vote of the
House of Representatives Caucus (D) on
the presentation of his requisition
for the same. Such member so
designated shall, not later than 30
days after the termination of his term
of office or until his successor is
elected and also within 30 days after
the adjournment of any regular or
special session, file an account,
together with supporting documents
whenever possible, in the office of

State appropriation........ 5,655,000

The Committee on Appropriations may
issue subpoenas under the hand and
seal of the Majority Chairman to
compel the attendance of witnesses and
the production of any papers, books,
accounts, documents and testimony
touching matters properly being
inquired into by the committee and to
cause the deposition of witnesses
either residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions.

For the payment to the Special
Leadership Account (R) for payment of
salaries, wages and all other
incidental expenses incurred in hiring
personnel and staff or for services,
which, in the opinion of the Floor
Leader, may be required or arise
during legislative sessions and during
the interim between legislative
sessions and for the payment of all
other expenses related to the
performance of his duties and

responsibilities. The sum appropriated
shall be paid on warrant of the State
Treasurer in favor of the Floor Leader
on the presentation of his requisition
for the same. The Floor Leader shall,
not later than 30 days after the
termination of his term of office or  
until his successor is elected and  
also within 30 days after the  
adjudgment of any regular or special  
session, file an account, together  
with supporting documents whenever  
possible, in the office of the Floor  
Leader, of such expenses since the  
filing of the prior account.  

State appropriation........ 8,965,000

For the payment to the Special  
Leadership Account (D) for payment of  
salaries, wages and all other  
incidental expenses incurred in hiring  
personnel and staff or for services  
which, in the opinion of the Floor  
Leader, may be required or arise  
during legislative sessions and during  
the interim between legislative  
sessions and for the payment of all  
other expenses related to the  
performance of his duties and  
responsibilities. The sum appropriated  
shall be paid on warrant of the State  
Treasurer in favor of the Floor Leader  
on the presentation of his requisition  
for the same. The Floor Leader shall,  
not later than 30 days after the  
termination of his term of office or  
until his successor is elected and  
also within 30 days after the  
adjudgment of any regular or special  
session, file an account, together  
with supporting documents whenever  
possible, in the office of the Floor  
Leader, of such expenses since the  
filing of the prior account.  

State appropriation........ 10,871,000

For allocation in such amounts as  
may be designated by the Legislative  
Management Committee (R) to the  
several standing committees (other  
than the Committee on Appropriations)  
of the House for payment of  
compensation of counsel, research  
assistants and other staff personnel
hired and assigned to work on behalf
of the chairman and the majority
members of such standing committees of
the House and for other necessary
expenses incurred. Upon presentation
of requisitions by the Chief Clerk of
the House for such compensation or
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisitions as entitled to receive
such compensation or expenses. An
accounting, together with supporting
documents whenever possible, shall be
filed in the office of the Chief Clerk
of such expenses since the filing of
the prior account.

State appropriation........                20,389,000

For allocation in such amounts as
may be designated by the Legislative
Management Committee (D) to the
several standing committees (other
than the Committee on Appropriations)
of the House for payment of
compensation of counsel, research
assistants and other staff personnel
hired and assigned to work on behalf
of the minority members of such
standing committees of the House and
for other necessary expenses incurred.
Upon presentation of requisitions by
the Chief Clerk of the House for such
compensation or expenses, such shall
be paid on warrant of the State
Treasurer directly to and in favor of
the persons designated in such
requisitions as entitled to receive
such compensation or expenses. An
accounting, together with supporting
documents whenever possible, shall be
filed in the office of the Chief Clerk
of such expenses since the filing of
the prior account.

State appropriation........                20,389,000
All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2008-2009 fiscal year.

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation........                    24,000

For the Computer Services Account (R), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation........                 6,909,000

For the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation........                 6,909,000

For the school for new members.

State appropriation........                    15,000

Section 253. Legislative Reference Bureau.--The following amounts are appropriated to the Legislative Reference Bureau:

Federal  State
For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation........                 7,499,000

For contingent expenses.

State appropriation........                    20,000

For the Pennsylvania Bulletin and
Pennsylvania Code and related expenses.

Section 254. Legislative Budget and Finance Committee.--The following amounts are appropriated to the Legislative Budget and Finance Committee:

<table>
<thead>
<tr>
<th>Committee:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>785,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 255. Legislative Data Processing Committee.--The following amounts are appropriated to the Legislative Data Processing Committee:

<table>
<thead>
<tr>
<th>Committee:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Legislative Data Processing Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,221,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 256. Joint State Government Commission.--The following amounts are appropriated to the Joint State Government Commission:

<table>
<thead>
<tr>
<th>Committee:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>1,772,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 257. Local Government Commission.--The following amounts are appropriated to the Local Government Commission:

<table>
<thead>
<tr>
<th>Committee:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all expenses necessary for the work of the Local Government Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>1,344,000</td>
<td></td>
</tr>
</tbody>
</table>

For the compilation and distribution of various municipal codes.

<table>
<thead>
<tr>
<th>Committee:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.......</td>
<td>28,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.--The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

<table>
<thead>
<tr>
<th>Committee:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the compilation and distribution of various municipal codes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>28,000</td>
<td></td>
</tr>
</tbody>
</table>
Senate Bill 1389 P.N. 2305

Legislative Air and Water Pollution
Control and Conservation Committee: Federal State
For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee.

State appropriation........ 492,000

Section 259. Legislative Audit Advisory Commission.--The following amounts are appropriated to the Legislative Audit Advisory Commission:

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation........ 176,000

Section 260. Independent Regulatory Review Commission.--The following amounts are appropriated to the Independent Regulatory Review Commission:

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation........ 2,123,000

Section 261. Capitol Preservation Committee.--The following amounts are appropriated to the Capitol Preservation Committee:

For the operation of the Capitol

State appropriation........ 888,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation........ 4,096,000

For flag conservation.

State appropriation........ 59,000

For a colonial history of the Pennsylvania House of Representatives.

State appropriation........ 194,000

For rare books conservation.

State appropriation........ 395,000

Section 262. Pennsylvania Commission on Sentencing.--The
following amounts are appropriated to
the Pennsylvania Commission on

For the Pennsylvania Commission on

Sentencing.

---

State appropriation........ 1,451,000

Federal     State

---

Section 263. Center for Rural
Pennsylvania.--The following amounts
are appropriated to the Center for
Rural Pennsylvania:

For the Center for Rural
Pennsylvania.

State appropriation........ 1,100,000

Federal     State

Section 264. Commonwealth Mail
Processing Center.--The following
amounts are appropriated to the
Commonwealth Mail Processing Center:

For the Commonwealth Mail
Processing Center.

State appropriation........ 1,283,000

Federal     State

Section 265. Chief Clerks of the
Senate and House of Representatives.--
The following amount is appropriated
to the Chief Clerks of the Senate and
the House of Representatives:

For the payment of expenses related
to hosting conferences, meetings or
conventions of multistate
organizations which protect the member
states' interests or which promote
governmental financial excellence or
accountability.

State appropriation........ 1,049,000

For the Pennsylvania legislative
policy database.

State appropriation........ 217,000

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JUDICIAL DEPARTMENT

Section 281. Supreme Court.--The
following amounts are appropriated to
the Supreme Court:

For the Supreme Court: including
the salaries of the Supreme Court
justices, for the office of
prothonotary and for the library in
the Eastern District and Western District, for the office of prothonotary in the Middle District, for clerks, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation........ 14,875,000

For vouchered expenses for justices.
State appropriation........ 128,000
For judicial center operations.
State appropriation........ 1,394,000
For the judicial council for the unified judicial system.
State appropriation........ 152,000
For county court administrators for the unified judicial system.
State appropriation........ 18,587,000
For the Interbranch Commission.
State appropriation........ 437,000
For court management education for the unified judicial system.
State appropriation........ 89,000
For the Civil Procedural Rules Committee.
State appropriation........ 364,000
For the Appellate Court/Orphans' Court Rules Committee.
State appropriation........ 187,000
For the Rules of Evidence Committee.
State appropriation........ 197,000
For the Minor Court Rules Committee.

State appropriation........ 174,000

For the Criminal Procedural Rules Committee.

State appropriation........ 469,000

For the Domestic Relations Committee.

State appropriation........ 211,000

For the Juvenile Court Rules Committee.

State appropriation........ 211,000

For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.

State appropriation........ 10,708,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

(1) "Court Improvement Project."

Federal appropriation...... 1,370,000

For the Integrated Criminal Justice System.

State appropriation........ 2,552,000

For the unified judicial system security program.

State appropriation........ 2,121,000

Section 282. Superior Court.--The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges,

for panelization of judges program,
for criers, tipstaves, official stenographers, home office expenses,
court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for
employees, including the expenses of
dockets, stationery, supplies, books
for the library and other costs of the
Superior Court and its offices.

State appropriation........ 28,520,000

For vouchered expenses for active judges.

State appropriation........ 197,000

Section 283. Commonwealth Court.--
The following amounts are appropriated
to the Commonwealth Court:

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation........ 17,649,000

For vouchered expenses for active judges.

State appropriation........ 141,000

Section 284. Courts of common pleas.--The following amounts are
appropriated to the courts of common pleas:

For the courts of common pleas:
including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation........ 87,695,000

For senior judges of the courts of common pleas.

State appropriation........ 3,997,000

For common pleas judicial education.

State appropriation........ 1,224,000

For the Ethics Committee.

State appropriation........ 58,000

Section 285. Community courts - magisterial district judges.--The following amounts are appropriated to the community courts and magisterial district judges:

For the salaries and expenses of
community court judges and magisterial

district judges.

State appropriation........ 65,366,000

For magisterial district judges'

State appropriation........ 721,000

Section 286. Philadelphia Traffic

Court.--The following amounts are

appropriated to the Philadelphia

Traffic Court: Federal State

For the salaries and expenses of

judges.

State appropriation........ 1,011,000

Section 287. Philadelphia

Municipal Court.--The following

amounts are appropriated to the

Philadelphia Municipal Court: Federal State

For the salaries and expenses of

judges.

State appropriation........ 6,146,000

For law clerks.

State appropriation........ 39,000

To provide prompt service and

support for victims of domestic

violence.

State appropriation........ 232,000

Section 288. Judicial Conduct

Board.--The following amounts are

appropriated to the Judicial Conduct

Board: Federal State

For salaries and expenses of the

Judicial Conduct Board.

State appropriation........ 1,257,000

Section 289. Court of Judicial

Discipline.--The following amounts are

appropriated to the Court of Judicial

Discipline: Federal State

For salaries and expenses of the

Court of Judicial Discipline.

State appropriation........ 483,000

Section 290. Juror cost

reimbursement.--The following amounts

are appropriated for juror cost

reimbursement: Federal State

For juror cost reimbursement.
Section 291. County court reimbursement.--The following amounts are appropriated for court costs:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2007.</td>
<td>1,154,000</td>
<td></td>
</tr>
<tr>
<td>For senior judge operational support grants.</td>
<td>33,505,000</td>
<td></td>
</tr>
<tr>
<td>For reimbursement grants for gun courts in cities of the first class.</td>
<td>1,480,000</td>
<td></td>
</tr>
<tr>
<td>For a court consolidation grant for counties of the second class.</td>
<td>1,357,000</td>
<td></td>
</tr>
<tr>
<td>For audit costs for the Lottery Fund.</td>
<td>2,053,000</td>
<td></td>
</tr>
</tbody>
</table>

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.--The following amounts are appropriated to the Department of Aging:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Aging.</td>
<td>8,708,000</td>
<td></td>
</tr>
<tr>
<td>For Programs for the Aging - Title III - Administration.</td>
<td>1,817,000</td>
<td></td>
</tr>
<tr>
<td>For Programs for the Aging - Title V - Administration.</td>
<td>173,000</td>
<td></td>
</tr>
<tr>
<td>For Medical Assistance - Administration.</td>
<td>1,997,000</td>
<td></td>
</tr>
<tr>
<td>For audit costs for the Lottery Fund.</td>
<td>130,000</td>
<td></td>
</tr>
<tr>
<td>For PENNCARE for older Pennsylvanians for the purpose of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
developing, operating and purchasing services for the aged and other adults, including, but not limited to,

1 model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation........ 247,609,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

1 (1) "Programs for the Aging - Title III."

Federal appropriation...... 52,000,000

2 (2) "Programs for the Aging - Nutrition."

Federal appropriation...... 10,000,000

3 (3) "Programs for the Aging - Title V."

Federal appropriation...... 5,300,000

4 (4) "Programs for the Aging - Title VII."

Federal appropriation...... 4,700,000

5 (5) "Medical Assistance - Attendant Care."

Federal appropriation...... 15,192,000

6 (6) "Medical Assistance - Support."

Federal appropriation...... 9,214,000

7 (7) "Performance Measures Outcome Projects."

Federal appropriation...... 40,000

8 (8) "Medical Assistance Nursing Home Transition Administration."

Federal appropriation...... 700,000

9 (9) "Improving Legal Advocacy for Seniors."

Federal appropriation...... 200,000

For preadmission assessment.

State appropriation........ 11,657,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

1 (1) "Preadmission Assessment."
For family caregiver support.

The following Federal amounts are appropriated to supplement the sum appropriated for family caregiver support:

(1) "Programs for the Aging - Title III - Family Caregiver."

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:

(1) "Alzheimer's Demonstration Grant."

For medical assistance long-term care.

Section 302. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

For energy conservation programs under the provisions of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.

For Alzheimer's outreach.

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:

Section 401. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:

For energy conservation programs under the provisions of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.
Senate Bill 1389 P.N. 2305

Public Welfare:

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation....... 292,000

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.--The following amounts are appropriated to the Supreme Court:

For the Statewide Judicial Computer System.

State appropriation....... 61,074,000

EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.--The following amounts are appropriated to the Department of Health:

For emergency medical services.

State appropriation....... 11,888,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation....... 6,000,000

STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

For liquor control enforcement operational expenses.

State appropriation....... 23,722,000

MOTOR LICENSE FUND APPROPRIATIONS FOR 2008–2009 SUBPART A

Section 801. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all

http://www.legis.state.pa.us/cfdocs/legis/PN/Public/b...7&sessInd=0&billBody=S&billTyp=B&billNbr=1389&pn=2305 (117 of 138)9/4/2008 8:03:27 AM
necessary expenses for the proper
administration of the Department of
Transportation, including the State
Transportation Commission and the
State Transportation Advisory
Committee and the Statewide
coordination of municipal services.

State appropriation..............  $53,974,000

For operation of welcome centers.

State appropriation..............  $3,091,000

For advanced highway maintenance
technologies and intelligent
transportation systems.

State appropriation..............  $15,100,000

For the salaries, wages and all
necessary expenses for the operation
of the highway and safety improvement
programs, including planning and
research, design, engineering, right-
of-way acquisition and the operation
of the engineering district facilities
and liaison services with communities
on local road engineering and
construction activities.

State appropriation..............  $135,000,000

For expanded highway and bridge
program.

State appropriation..............  $465,000,000

For the salaries, wages and all
necessary expenses for the
administration and operation of the
maintenance program for State roads,
bridges, tunnels and structures,
including the operation of the county
maintenance district facilities. At
least $4,000,000 shall be used for the
installation and maintenance of all
weather pavement markings on
interstate and similar highways and
for installation and maintenance of
such markers on other State roads at
locations determined by the Department
of Transportation. The $4,000,000 may
be drawn from both the highway and
safety improvement and maintenance
appropriations.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For highway maintenance and safety projects.</td>
<td>$809,000,000</td>
</tr>
<tr>
<td>2</td>
<td>State appropriation</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>3</td>
<td>For a Statewide pavement and priority bridge preservation program.</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>4</td>
<td>State appropriation</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>5</td>
<td>For reinstallation in Department of Transportation facilities.</td>
<td>$14,540,000</td>
</tr>
<tr>
<td>6</td>
<td>State appropriation</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>7</td>
<td>For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.</td>
<td>$132,421,000</td>
</tr>
<tr>
<td>8</td>
<td>State appropriation</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>9</td>
<td>For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.</td>
<td>$205,751,000</td>
</tr>
<tr>
<td>10</td>
<td>State appropriation</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>11</td>
<td>For supplement payments to municipalities to assist in maintenance and construction costs of roads.</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>
Section 802. Executive Offices.--
The following amounts are appropriated to the Executive Offices:

For comptroller operations related to the Motor License Fund.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,470,000</td>
</tr>
</tbody>
</table>

For the Statewide Public Safety Radio System.

| State appropriation | 16,498,000 |

Section 803. Treasury Department.--The following amounts are appropriated to the Treasury:

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.

| State appropriation | 470,000 |

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

| State appropriation | 12,099,000 |

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

| State appropriation | 11,713,000 |

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

| State appropriation | 50,000 |

Section 804. Department of Agriculture.--The following amounts are appropriated to the Department of Agriculture:

For administration of the weights and measures program.

| State appropriation | 3,089,000 |

Section 805. Department of
Conservation and Natural Resources.--
The following amounts are appropriated to the Department of Conservation and Natural Resources:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the maintenance and mitigation of dust and sediment pollution from forestry roads.</td>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Section 806. Department of Education.--The following amounts are appropriated to the Department of Education:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.</td>
<td></td>
<td>1,130,000</td>
</tr>
</tbody>
</table>

Section 807. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.</td>
<td></td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

Section 808. Department of General Services.--The following amounts are appropriated to the Department of General Services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of tort claims.</td>
<td></td>
<td>12,500,000</td>
</tr>
</tbody>
</table>

Section 809. Department of Revenue.--The following amounts are appropriated to the Department of Revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration and enforcement of various Motor License Fund tax regulations.</td>
<td></td>
<td>14,611,000</td>
</tr>
</tbody>
</table>

Section 810. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.

State appropriation............ 453,283,000

For law enforcement information technology.

State appropriation............ 20,550,000

For an incident information management system.

State appropriation............ 2,809,000

For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

State appropriation............ 4,932,000

For replacement of patrol vehicles.

State appropriation............ 11,000,000

For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).

State appropriation............ 119,000

For commercial vehicle inspections.

State appropriation............ 5,924,000

AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation............ 4,689,000

For airport development.

State appropriation............ 9,000,000
For real estate tax rebate payments to privately owned public use airports.

State appropriation........ 250,000

PART IX
HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.

State appropriation........ 117,000

For training programs for hazardous material response teams.

State appropriation........ 417,000

For grants to support counties' activities.

State appropriation........ 824,000

For public and facility owner education, information and participation programs.

State appropriation........ 117,000

PART X
MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.--The following amounts are appropriated to the Milk Marketing Board:

For the operation of the Milk Marketing Board.

State appropriation........ 2,842,000

PART XI
HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

For administration of the Home
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>1201.</td>
<td>For the operation of the Tuition Account Program Bureau.</td>
<td></td>
<td>1,009,000</td>
</tr>
<tr>
<td>1301.</td>
<td>For general government operations of the Department of Banking.</td>
<td></td>
<td>3,701,000</td>
</tr>
<tr>
<td>1401.</td>
<td>For activities associated with the purchase of firearms by individuals.</td>
<td></td>
<td>21,917,000</td>
</tr>
<tr>
<td>1501.</td>
<td>For the Ben Franklin Technology Development Authority Fund.</td>
<td></td>
<td>5,605,000</td>
</tr>
<tr>
<td></td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin Technology Development Authority Fund:</td>
<td></td>
<td>80,077,000</td>
</tr>
<tr>
<td></td>
<td>(1) &quot;Telecommunications&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Infrastructure."

Federal appropriation...... 2,000,000

(2) "Telecommunications Projects."

Federal appropriation...... 500,000

PART XVI

TOBACCO SETTLEMENT FUND

Section 1601. Tobacco Settlement

Board.--The following amounts are appropriated to the Tobacco Settlement Board:

For the general government

operations of the Tobacco Settlement Board.

State appropriation........                   903,000

Section 1602. Department of Community and Economic Development.--

The following amounts are appropriated to the Department of Community and Economic Development:

For life sciences greenhouses.

State appropriation........                 3,000,000

Section 1603. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

For medical assistance long-term care.

State appropriation........               134,112,000

PART XVII

ADDITIONAL APPROPRIATIONS FOR FISCAL YEAR 2007-2008

SUBPART A

GENERAL PROVISIONS

Section 1701. State appropriations.--(a) General Fund.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the
duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.

(b) State Lottery Fund.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.

Section 1702. Federal augmentation appropriations.--The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1710. Department of Agriculture.--The following amounts are appropriated to the Department of Agriculture:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>600,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "National School Lunch Administration."

Federal appropriation...... 600,000

Section 1711. Department of Education.--The following amounts are
<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>3 appropriated to the Department of Education:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 State appropriation........</td>
<td>318,368,000</td>
<td></td>
</tr>
<tr>
<td>10 For payments to Pennsylvania Charter Schools for the Deaf and Blind.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 State appropriation........</td>
<td>34,540,000</td>
<td></td>
</tr>
<tr>
<td>14 For special education - approved private schools.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 State appropriation........</td>
<td>94,335,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1712. Department of Health.--The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 (1) &quot;PHHSBG - Block Program Services.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Federal appropriation......</td>
<td>3,407,000</td>
<td></td>
</tr>
<tr>
<td>8 For maternal and child health services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30 State appropriation........</td>
<td>8,055,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1713. Insurance Department.--The following amounts are appropriated to the Insurance Department:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 For children's health insurance.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 State appropriation........</td>
<td>59,659,000</td>
<td></td>
</tr>
<tr>
<td>7 The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 (1) &quot;Children's Health Insurance Program.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Federal appropriation......</td>
<td>200,409,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1714. Department of Public Welfare.--The following sums are appropriated to the Department of Public Welfare:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>18 The following Federal amounts are</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
appropriated to supplement the sum
appropriated for Statewide operations
relating to county administration:
(1) "Ryan White - Statewide."

Federal appropriation...... 200,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for mental health
services:
(1) "Medical Assistance - Mental
Health."

Federal appropriation...... 212,822,000

(2) "Medicare Services - State Mental Hospitals."

Federal appropriation...... 25,122,000

For cash assistance grants,
including employment and training and
supportive services for cash
assistance recipients.

State appropriation........ 264,459,000

For supplemental grants to the
aged, blind and disabled.

State appropriation........ 136,654,000

For payment to the Federal
Government for the Medicare drug
program.

State appropriation........ 383,871,000

For medical assistance payments -
capitation plans. For provision of
outpatient services and inpatient
hospital services to eligible persons
enrolled in an approved capitation
plan.

State appropriation........ 2,700,022,000

For medical assistance -
transportation.

State appropriation........ 59,602,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for community services
for the mentally retarded:
(1) "Medical Assistance -
Community MR services."

Federal appropriation...... 866,908,000

The following Federal amounts are
appropriated to supplement the sum appropriates for behavioral health services transition:
(1) "Medical Assistance - Behavioral Health Services."
Federal appropriation...... 25,015,000
For child-care assistance.
State appropriation........ 199,698,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Child-Care Assistance Program:
(1) "Food Stamps - Child-Care Assistance."
Federal appropriation...... 12,247,000
Section 1715. Department of State.--The following amounts are appropriated to the Department of State:
The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:
(1) "Elections Assistance - Grants to Counties."
Federal appropriation...... 2,503,000
Section 1716. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:
For general government operations of the Pennsylvania Emergency Management Agency.
State appropriation........ 6,687,000
Section 1717. Pennsylvania Historical and Museum Commission.--The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:
(1) "Preserve America."
Federal appropriation...... 90,000
SUBPART C

LEGISLATIVE DEPARTMENT

Section 1721. House of Representatives.--The following amounts are appropriated to the House of Representatives:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legislative printing and expenses.</td>
<td>17,694,000</td>
</tr>
</tbody>
</table>

SUBPART D

JUDICIAL DEPARTMENT

Section 1731. Courts of common pleas.--The following amounts are appropriated to the courts of common pleas:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>84,842,000</td>
</tr>
</tbody>
</table>

Section 1732. Community courts - magisterial district judges.--The following amounts are appropriated to the community courts and magisterial district judges:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>63,595,000</td>
</tr>
</tbody>
</table>

SUBPART E

STATE LOTTERY FUND

Section 1741. Department of Aging.--The following amounts are appropriated to the Department of Aging:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
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<td>Federal appropriation</td>
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SUBPART F

MISCELLANEOUS PROVISIONS FOR 2007-2008

Section 1751. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1752. Compliance with other law before funds available.--No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1753. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1754. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1755. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or
as payment for services or materials furnished by one
institutions to another, except those collections designated as
revenues, shall be paid into the General Fund and are hereby
appropriated out of the General Fund for the purposes of the
respective appropriations.
(c) In addition to any funds specifically appropriated by
this part, all moneys received by a department or agency of the
Commonwealth from any other sources, except the Federal
Government, as contributions or supplements to the department or
agency for a program or administration of an act included in
this part shall be paid into the General Fund and credited to
the appropriation for that program or administration of the act.
Section 1756. Lapsing of unused funds.--(a) Except as
otherwise provided by law or by this section, that part of all
appropriations in Part XVII unexpended, uncommitted or
unencumbered as of June 30, 2008, shall automatically lapse as
of that date.
(b) The appropriation in Subpart C to the Legislative
Department for legislative printing and expenses shall be a
continuing appropriation.
(c) The appropriation in Subpart D to the Judicial
Department for the courts of common pleas and community courts-
magisterial district justices shall be continuing
appropriations.
(d) Notwithstanding the provisions of section 1906(a) of the
act of July 17, 2007 (P.L.499, No.8A), known as the General
Appropriation Act of 2007, the appropriations in section 281 for
the salaries and expenses of the Supreme Court and the Court
Administrator, section 282 for the salaries and expenses of the
Superior Court and section 283 for the salaries and expenses of
the Commonwealth Court shall be continuing appropriations.
Section 1757. Construction with prior appropriation acts.--
Any appropriation in Subparts B, C, D and E of this part which
is the same or similar to any appropriation in the act of July
17, 2007 (P.L.499, No.8A), known as the General Appropriation
Act of 2007, shall replace that appropriation.
Section 1758. Deduction of expended appropriations under
prior law.--Any money which has been appropriated and expended
under the act of July 17, 2007 (P.L.499, No.8A), known as the General Appropriation
Act of 2007, shall be deducted from the
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1 corresponding appropriation in this part.

PART XVIII
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2008-2009
Section 1801. General Fund repository for Federal funds.--
All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1802. Limitation on encumbering or spending Federal funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1803. Appropriation of prior unspent Federal funds.--(a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2008-2009 is hereby appropriated.
(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2008-2009. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2009, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 1804. Subgrants between Federal fund appropriations.--Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1805. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.
(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of
the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to $10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG.--In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XIX

MISCELLANEOUS PROVISIONS FOR 2008-2009

Section 1901. Prior laws unaffected.--Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1902. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1903. Contracts prerequisite to encumbering or committing funds.--Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other
governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 1904. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1905. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1906. Lapsing of unused funds.--(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2009, shall automatically lapse as of that date.
(b) The appropriation in Part II to the Department of Agriculture for transition to organic farming shall be a continuing appropriation.

(c) The appropriation in Part II to the Department of Community and Economic Development for family savings accounts shall be a continuing appropriation.

(d) The appropriation in Part II to the Pennsylvania Emergency Management Agency for April 2005 Disaster - Public Assistance shall be a continuing appropriation.

(e) The appropriation in Part II to the Pennsylvania Emergency Management Agency for June 2006 Flood Disaster - Public Assistance shall be a continuing appropriation.

(f) The appropriation in Part II to the Pennsylvania Emergency Management Agency for November 2006 Storm Disaster - Public Assistance shall be a continuing appropriation.

(g) The appropriation in Part II to the Department of General Services for the printing of the Pennsylvania Manual shall be a continuing appropriation.

(h) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(i) The appropriations in Part II to the Supreme Court for the unified judicial security programs shall be a continuing appropriation.

(j) The appropriation in Part II for county court reimbursements for the gun courts shall be a continuing appropriation until June 30, 2010.

Section 1907. Appellate courts appropriation contingency.--The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 1908. Transfer of excess funds.--The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 1909. Transfer from Banking Fund.--The sum of $15,000,000 is transferred from the Banking Fund to the General Fund.

Section 1910. Transfer from Recycling Fund.--The sum of
$15,000,000 is transferred from the Recycling Fund to the General Fund.

Section 1911. Transfer from Manufacturing Fund.--The sum of $5,000,000 is transferred from the Manufacturing Fund to the Department of Corrections to augment the appropriations for the State correctional institutions.

Section 1912. Transfer from PHEAA Account.--The following amounts shall be transferred from the Pennsylvania Higher Education Assistance Agency to the General Fund:

(1) The sum of $6,300,000 from the Medical Education Loan Assistance Program under Article XXII-A of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

(2) The sum of $8,500,000 from the New Economy Technology Scholarship Program under the act of June 23, 1999 (P.L.159, No.22), known as the New Economy Technology Scholarship Act.

Section 1913. Contingent lapse of certain appropriation.--Any part of the appropriation for volunteer emergency responder assistance under section 225 which is unexpended, uncommitted or unencumbered as of the date of enactment of a tax credit program for volunteer emergency responders shall lapse as of that date.

PART XX

EFFECTIVE DATE

Section 2001. Retroactivity.--This act shall be retroactive as follows:

(1) The provisions of Part XVII of this act shall be retroactive to July 1, 2007.

(2) Except as provided in paragraph (1), if the date of enactment is after July 1, 2008, the remainder of this act shall be retroactive to July 1, 2008.

Section 2002. Effective date.--This act shall take effect immediately.