

## General Fund - Historical Analysis by Agency

*amounts in thousands*

	<b>General Fund Budget for 2010-11</b>	<b>% Change 2010-11 vs. 2009-10</b>	<b>The Fiscal Year Most Similar to 2010-11</b>
Agriculture	\$ 62,852	-7%	1998-99
Attorney General	\$ 83,007	-4%	2005-06
Auditor General	\$ 46,245	-4%	2000-01
Community and Economic Development	\$ 327,290	24%	1997-98
Conservation and Natural Resources	\$ 82,440	-11%	1995-96
Corrections	\$ 1,693,956	5%	2009-10
Education	\$ 10,319,457	1%	2007-08
Emergency Management Agency	\$ 12,670	-38%	2009-10
Environmental Hearing Board	\$ 1,578	-8%	2008-09
Environmental Protection	\$ 145,182	-9%	1994-95
Executive Offices	\$ 176,593	-14%	1999-00
General Services	\$ 119,615	0%	2009-10
Governor's Office	\$ 6,383	-7%	1996-97
Health	\$ 232,421	-3%	2009-10
Health Care Cost Containment Council	\$ 2,710	-5%	2009-10
Higher Education Assistance Agency	\$ 438,739	-4%	2005-06
Historical and Museum Commission	\$ 18,416	-15%	2009-10
Housing Finance Agency	\$ 10,476	-5%	2006-07
Insurance	\$ 121,846	-1%	2009-10
Judiciary	\$ 276,860	0%	2009-10
Labor and Industry	\$ 85,807	-7%	1998-99
Legislature	\$ 300,285	0%	2009-10
Lieutenant Governor's Office	\$ 993	-8%	2002-03
Military and Veterans Affairs	\$ 110,019	-1%	2009-10
Probation and Parole	\$ 120,531	2%	2009-10
Public Welfare	\$ 8,607,243	-1%	2009-10
Revenue	\$ 189,655	-5%	2007-08
Securities Commission	\$ 1,135	-19%	2009-10
State	\$ 8,481	-16%	2009-10
State Ethics Commission	\$ 1,786	-10%	2003-04
State Police	\$ 175,568	-4%	2003-04
State System of Higher Education	\$ 465,197	0%	2009-10
Tax Equalization Board	\$ 1,005	-13%	1989-90
Thaddeus Stevens College of Technology	\$ 8,550	0%	2009-10
Transportation	\$ 2,185	-80%	2009-10
Treasury	\$ 1,031,434	6%	2009-10