AN ACT

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2016, to June 30, 2017, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Account Guaranteed Savings Program Fund, the Banking Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Home Improvement Account, the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, the Insurance Regulation and Oversight Fund, the Pennsylvania Racehorse Development Restricted Receipt Account and the Justice Reinvestment Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2016, to June 30, 2017; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2016, to June 30, 2017, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund money; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2016; to provide for the additional appropriation of Federal and State funds from the General Fund and the State Lottery Fund for the Executive Department of the Commonwealth for the
fiscal year July 1, 2015, to June 30, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2015; and repealing provisions of the General Appropriation Act of 2015 relating to the Multimodal Transportation Fund.

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Section 2201. Repeal.
Section 2202. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
GENERAL PROVISIONS

Section 101. Short title.
This act shall be known and may be cited as the General Appropriation Act of 2016.
Section 102. Definitions.
The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:
"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.
"Expenses" and "maintenance." Includes all printing, binding
and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.

The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:
"AIDS." Acquired Immune Deficiency Syndrome.
"ARC." Appalachian Regional Commission.
"BG." Block grant.
"CCDFBG." Child Care and Development Fund Block Grant.
"CHIPRA." Children's Health Insurance Program Reauthorization Act.
"CSBG." Community Services Block Grant.
"DCSI." Drug Control and Systems Improvement Formula Grant Program.
"DFSC." Drug Free Schools and Communities Act.
"DOE." Department of Energy.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act.
"ESG." Emergency Solutions Grant.
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"HUD." Department of Housing and Urban Development.
"ID." Intellectual Disabilities.
"LIHEABG." Low-Income Home Energy Assistance Block Grant.
"LSTA." Library Services and Technology Act.
"MCH." Maternal and Child Health.
"MCHSBG." Maternal and Child Health Services Block Grant.
"MHSBG." Mental Health Services Block Grant.
"PAFE." Pennsylvania Agricultural Food Exposition.
"PHHSBG." Preventive Health and Health Services Block Grant.
"RSAT." Residential Substance Abuse Treatment.
"SABG." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
Section 104. State appropriations.

(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the
several hereinafter named agencies of the Executive Department
of the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(c) Tobacco Settlement Fund.--The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Tobacco Settlement Fund to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(d) Judicial Computer System Augmentation Account.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
restricted receipt account established within the General Fund,
known as the Judicial Computer System Augmentation Account, to
the Judicial Department of the Commonwealth for the payment of
salaries, wages or other compensation and travel expenses, for
the payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2016, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2016.

(e) Emergency Medical Services Operating Fund.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
Emergency Medical Services Operating Fund to the several
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and
for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties,
functions and activities and for the purposes hereinafter set
forth for the fiscal year beginning July 1, 2016, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2016.

(f) The State Stores Fund.--The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from The State Stores Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(g) Motor License Fund.--The following sums, or as much
thereof as may be necessary, are hereby appropriated from the
Motor License Fund to the hereinafter named agencies of the
Executive Department for the payment of salaries, wages and
other compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for
contractual services and other expenses necessary for the proper
conduct of the duties, functions and activities for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(h) Aviation Restricted Account.--The following sums, or as
much thereof as may be necessary, are hereby appropriated from
the Aviation Restricted Account in the Motor License Fund to the
hereinafter named agencies of the Executive Department for the
purposes set forth herein for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(i) Hazardous Material Response Fund.--The following sums
set forth in this act, or as much thereof as may be necessary,
are hereby specifically appropriated from the Hazardous Material
Response Fund to the several hereinafter named agencies of the
Executive Department of the Commonwealth for the payment of fees
for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(j) Milk Marketing Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(k) Home Investment Trust Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2016, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2016.

(l) Tuition Account Guaranteed Savings Program Fund.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
Tuition Account Guaranteed Savings Program Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2016, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2016.

(m) Banking Fund.--The following sums set forth in this act,
or as much thereof as may be necessary, are hereby specifically
appropriated from the Banking Fund to the hereinafter named
agencies of the Executive Department of the Commonwealth for the
payment of salaries, wages or other compensation and travel
expenses of the duly appointed officers and employees of the
Commonwealth, for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and
for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(n) Firearm Records Check Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(p) (Reserved).

(q) Home Improvement Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account within the General Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(r) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(s) (Reserved).

(t) Insurance Regulation and Oversight Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Insurance Regulation and Oversight Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016.

(u) Pennsylvania Racehorse Development Restricted Receipt Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Racehorse Development Restricted Receipt Account established within the Pennsylvania Racehorse Development Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of
fees for contractual services rendered, for the purchase or
rental of goods and services and for the payment of any other
expenses, as provided by law or by this act, necessary for the
proper conduct of the duties, functions and activities and for
the purposes hereinafter set forth for the fiscal year beginning
July 1, 2016, and for the payment of bills incurred and
remaining unpaid at the close of the fiscal year ending June 30,
2016.

(v) Justice Reinvestment Fund.--The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Justice Reinvestment Fund to
the hereinafter named agencies of the Executive Department and
government support agencies of the Commonwealth for the payment
of salaries, wages or other compensation and travel expenses of
the duly appointed officers and employees of the Commonwealth,
for the payment of fees for contractual services rendered, for
the purchase or rental of goods and services and for payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2016, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2016.

Section 105. Federal augmentation appropriations.
The following Federal augmentation appropriations set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Federal augmentation funds to
the several hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of the expenses
of implementing and carrying out the programs stated herein for
the fiscal year beginning July 1, 2016, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2016. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.

(a) Appropriation.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2016.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.--The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The Preventive Health and Health Services Block Grant (PHHSBG) is
for the provision of preventive health and other health services
related to emergency medical systems, health initiative grants,
comprehensive public health, hypertension, fluoridation, health
education, risk reduction, home health, rape crisis and domestic
violence services.

(e) Maternal and Child Health Services Block Grant.--The
Maternal and Child Health Services Block Grant (MCHSBG) is to
enable states to maintain and strengthen their leadership in
planning, promoting, coordinating and evaluating health care for
pregnant women, mothers, infants and children, and children with
special health care needs and in providing health services for
mothers and children who do not have access to adequate health
care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-
Income Home Energy Assistance Block Grant (LIHEABG) is to help
lessen the impact of the high cost of energy on low-income
families and individuals, including energy efficiency grants for
low-income dwellings. No less than 15% of the LIHEABG funds
received shall be used for weatherization. LIHEABG funds
received pursuant to a Presidential release of contingency funds
shall be exempt from the 15% requirement.

(g) Social Services Block Grant.--The Social Services Block
Grant (SSBG) is for the provision of social services to eligible
persons.

(h) Mental Health Services Block Grant.--The Mental Health
Services Block Grant (MHSBG) provides funds for the provision of
services to adults with serious mental illness or children with
serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block
Grant (SABG) provides funds to establish and maintain programs
to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

Section 107. Appropriations to Pennsylvania Higher Education Assistance Agency.

The following appropriations set forth in this act to the Pennsylvania Higher Education Assistance Agency, which is an integral part and arm of the Commonwealth and which is directly controlled by the Commonwealth, shall supplement other Commonwealth funds maintained by the Pennsylvania Higher Education Assistance Agency in order to fulfill its essential State governmental function of providing Commonwealth students with access to higher education opportunities and providing essential higher education programs for the benefit of Commonwealth students.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2016-2017

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are appropriated to the Governor:

<table>
<thead>
<tr>
<th>State</th>
<th>Federal</th>
<th>2016D08522</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>- 24 -</td>
</tr>
</tbody>
</table>
For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation........ 6,887,000

Section 202. Executive Offices.

The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th>For the Office of Administration.</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation........</td>
</tr>
<tr>
<td>9,229,000</td>
</tr>
</tbody>
</table>

| To the Office of Administration for payment of Medicare Part B enrollment |
| State appropriation........      |
| 175,000                          |

| For Commonwealth Technology Services. |
| State appropriation........         |
| 175,000                           |
State appropriation....... 61,444,000
For the Inspector General.

State appropriation....... 4,375,000
For investigation of welfare fraud activities.

State appropriation....... 12,958,000
The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."
Federal appropriation..... 1,500,000

(2) "Food Stamps - Program Accountability."
Federal appropriation..... 7,000,000

(3) "Medical Assistance - Program Accountability."
Federal appropriation..... 4,200,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."
Federal appropriation..... 905,000

For the Office of the Budget.

State appropriation....... 19,103,000
For the Office of General Counsel.

State appropriation....... 3,700,000
For the Pennsylvania Human Relations Commission.
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."

Federal appropriation: 1,100,000

(2) "HUD - Special Project Grant."

Federal appropriation: 800,000

For the Council on the Arts:

State appropriation: 903,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation: 563,000

For the Juvenile Court Judges Commission:

State appropriation: 3,082,000

For the Pennsylvania Commission on Crime and Delinquency:

State appropriation: 4,148,000

The following Federal amounts are appropriated to supplement
the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."

Federal appropriation..... 150,000

(2) (Reserved).

(3) "Justice Assistance Grants."

Federal appropriation..... 15,000,000

(4) (Reserved).

(5) "Justice Assistance Grants - Administration."

Federal appropriation..... 1,300,000

(6) (Reserved).

(7) (Reserved).

(8) "Statistical Analysis Center."

Federal appropriation..... 150,000

(9) "Criminal Identification Technology."

Federal appropriation..... 1,000,000

(10) "Crime Victims' Compensation Services."

Federal appropriation..... 8,500,000

(11) (Reserved).

(12) (Reserved).

(13) "Crime Victims' Assistance."

Federal appropriation..... 80,000,000
(14) (Reserved).

(15) "Violence Against Women Formula Grant Program."

Federal appropriation..... 6,000,000

(16) (Reserved).

(17) "Violence Against Women Formula Grant Program – Administration."

Federal appropriation..... 600,000

(18) (Reserved).

(19) "Residential Substance Abuse Treatment Program."

Federal appropriation..... 1,300,000

(20) (Reserved).

(21) "Crime Victims' Assistance (VOCA) – Administration/Operations."

Federal appropriation..... 4,000,000

(22) "Juvenile Accountability Incentive Program."

Federal appropriation..... 500,000

(23) (Reserved).

(24) (Reserved).

(25) (Reserved).

(26) "Juvenile Justice and Delinquency Prevention."

Federal appropriation..... 3,000,000

(27) "Project Safe Neighborhoods."

Federal appropriation..... 1,000,000
1 (28) "Justice and Mental Health Collaboration."
2
3 Federal appropriation..... 240,000
4 (29) (Reserved).
5 (30) (Reserved).
6 (31) (Reserved).
7 (32) (Reserved).
8 (33) "Assault Services Program."
9
10 Federal appropriation..... 500,000
11 (34) (Reserved).
12 (35) (Reserved).
13 (36) (Reserved).
14 (37) (Reserved).
15 (38) (Reserved).
16 (39) (Reserved).
17 (40) (Reserved).
18 (41) (Reserved).
19 (42) (Reserved).
20 (43) "Second Chance Act - Juvenile Offender Reentry."
21
22 Federal appropriation..... 1,000,000
23 (44) "Prosecutor and Defender Incentives."
24
25 Federal appropriation..... 200,000
26 (45) (Reserved).
27 (46) (Reserved).
28 (47) (Reserved).
29 (48) (Reserved).
30 (49) "Forensic Science
1 Program."
2 Federal appropriation..... 1,000,000
3 (50) "Justice Reinvestment
4 Initiative."
5 Federal appropriation..... 1,000,000
6 (51) "VOCA Training."
7 Federal appropriation..... 1,000,000
8 (52) "Adam Walsh
9 Implementation Support."
10 Federal appropriation..... 500,000
11 (53) "Byrne Competitive
12 Program."
13 Federal appropriation..... 1,500,000
14 For victims of juvenile
15 offenders.
16 State appropriation....... 1,300,000
17 For violence prevention
18 programs.
19 State appropriation....... 3,872,000
20 For intermediate punishment
21 treatment programs.
22 State appropriation....... 20,170,000
23 For juvenile probation
24 services.
25 State appropriation....... 18,945,000
26 For grants to the arts.
27 State appropriation....... 10,590,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for grants

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to the arts:

(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation..... 355,000

Section 203. Lieutenant Governor.

The following amounts are appropriated to the Lieutenant Governor:

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation....... 987,000

For the Board of Pardons.

State appropriation....... 668,000

Section 204. Attorney General.

The following amounts are appropriated to the Attorney General:

For general government operations of the Office of Attorney General.

State appropriation....... 43,285,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."
1 Federal appropriation..... 7,908,000
2 (2) "Middle Atlantic - Great
3 Lakes Organized Crime Law
4 Enforcement Network."
5 Federal appropriation..... 7,979,000
6 For drug law enforcement.
7 State appropriation....... 27,097,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for drug law
11 enforcement:
12 (1) "High Intensity Drug
13 Trafficking Areas."
14 Federal appropriation..... 5,308,000
15 For local drug task forces and
16 a drug strike task force.
17 State appropriation....... 12,388,000
18 For a joint local-State
19 firearm task force in a city of
20 the first class.
21 State appropriation....... 3,910,000
22 For witness relocation
23 programs.
24 State appropriation....... 1,215,000
25 For Child Predator
26 Interception Unit.
27 State appropriation....... 4,445,000
28 For tobacco law enforcement.
29 State appropriation....... 1,550,000
30 For trials resulting from
indictments by multicounty grand juries.

State appropriation....... 200,000

For a mobile street crimes unit.

State appropriation....... 2,585,000

Section 205. Auditor General.

The following amounts are appropriated to the Auditor General:

Federal State
For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation....... 43,596,000

For information technology modernization.

State appropriation....... 3,000,000
For the Board of Claims.

State appropriation.......  1,846,000

Section 206. Treasury Department.

The following amounts are appropriated to the Treasury Department:

For general government operations of the Treasury Department including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.

State appropriation.......  36,992,000

For the Board of Finance and Revenue.

For divestiture reimbursement.

State appropriation.......  2,995,000

For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to
represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.

State appropriation...... 1,032,000
For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation...... 15,000
For information technology modernization.

State appropriation...... 4,000,000
For payment of law enforcement and emergency response personnel death benefits.

State appropriation...... 2,625,000
For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation...... 50,000
For general obligation debt
service or to pay all arbitrage
rebates to the Federal Government
required under section 148 of the
Internal Revenue Code of 1986
(Public Law 99-514, 26 U.S.C. §
148).

State appropriation...... 1,221,385,000

Section 207. Department of Aging.
The following amounts are
appropriated to the Department of
Aging:

Federal        State

The following Federal amounts
are appropriated for Aging
Services:

(1) "Programs for the Aging -
Title III - Administration."

Federal appropriation..... 1,781,000

(2) "Programs for the Aging -
Title V - Administration."

Federal appropriation..... 127,000

(3) "Medical Assistance -
Administration."

Federal appropriation..... 2,354,000

(4) "Program for the Aging -
Title VII - Administration."

Federal appropriation..... 118,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
PENNCARE:
(1) "Programs for the Aging - Title III."

Federal appropriation..... 52,000,000

(2) "Programs for the Aging - Nutrition."

Federal appropriation..... 10,000,000

(3) "Programs for the Aging - Title V - Employment."

Federal appropriation..... 8,000,000

(4) "Programs for the Aging - Title VII - Elder Rights Protection."

Federal appropriation..... 4,700,000

(5) "Medical Assistance - Attendant Care."

Federal appropriation..... 41,705,000

(6) "Medical Assistance - Support."

Federal appropriation..... 9,000,000

(7) "Medical Assistance - Nursing Home Transition Administration."

Federal appropriation..... 700,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Preadmission Assessment."

Federal appropriation..... 17,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for caregiver support:

1. "Programs for the Aging - Title III - Caregiver Support."
   - Federal appropriation: $10,000,000

Section 208. Department of Agriculture.
The following amounts are appropriated to the Department of Agriculture:

For general government operations of the Department of Agriculture.

- State appropriation: $36,036,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

   - Federal appropriation: $1,300,000

2. "Poultry Grading Service."
   - Federal appropriation: $100,000

3. "Medicated Feed Mill Inspection."
   - Federal appropriation: $50,000

4. "National School Lunch Administration."

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1 Federal appropriation..... 1,700,000
2 (5) "Emergency Food Assistance."
3
4 Federal appropriation..... 4,000,000
5 In addition to the specific
6 amounts appropriated herein, all
7 other money received from the
8 Federal Government for emergency
9 food assistance are hereby
10 appropriated to such program.
11 (6) (Reserved).
12 (7) "Pesticide Enforcement,
13 Certification, Training and
14 Control Program."
15 Federal appropriation..... 1,000,000
16 (8) "Agricultural Risk
17 Protection."
18 Federal appropriation..... 1,000,000
19 (9) "Commodity Supplemental
20 Food."
21 Federal appropriation..... 3,000,000
22 In addition to the specific
23 amounts appropriated herein, all
24 other money received from the
25 Federal Government for commodity
26 supplemental food are hereby
27 appropriated to such program.
28 (10) "Organic Cost
29 Distribution."
30 Federal appropriation..... 350,000
1  (11) "Animal Disease
2  Control."
3  Federal appropriation..... 2,000,000
4  (12) "Food Establishment
5  Inspections."
6  Federal appropriation..... 2,500,000
7  (13) "Integrated Pest
8  Management."
9  Federal appropriation..... 250,000
10  (14) "Johne's Disease Herd
11  Project."
12  Federal appropriation..... 2,000,000
13  (15) "Avian Influenza
14  Surveillance and Response."
15  Federal appropriation..... 2,000,000
16  (16) "Oral Rabies Vaccine."
17  Federal appropriation..... 100,000
18  (17) "Exotic Newcastle
19  Disease Control."
20  Federal appropriation..... 300,000
21  (18) "Scrapie Disease
22  Control."
23  Federal appropriation..... 60,000
24  (19) "Monitoring Foot and
25  Mouth Disease."
26  Federal appropriation..... 150,000
27  (20) "Wildlife Services."
28  Federal appropriation..... 800,000
29  (21) "Animal Identification."
30  Federal appropriation..... 2,000,000
1 (22) "Specialty Crops."
2 Federal appropriation...... 1,500,000
3
4 (23) "Emerald Ash Borer Mitigation."
5 Federal appropriation...... 800,000
6
7 (24) "Mediation Grant."
8 Federal appropriation...... 200,000
9
10 (25) "Spotted Lanternfly."
11 Federal appropriation...... 1,500,000
12
13 (26) "Animal Feed Regulatory Program."
14 Federal appropriation...... 2,000,000
15
16 For farmers market food coupons.
17
18 State appropriation...... 2,079,000
19
20 The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:
21
22 (1) "Farmers Market Food Coupons."
23 Federal appropriation...... 3,500,000
24
25 (2) "Senior Farmers Market Nutrition."
26 Federal appropriation...... 2,200,000
27
28 In addition to the specific amounts appropriated herein, all other money received from the Federal Government for farmers market food coupons and senior
farmers market nutrition are hereby appropriated to such program.
The following Federal amounts are appropriated for the Agricultural Conservation Easement Program:

(1) "Farmland Protection."

Federal appropriation..... 6,000,000

For youth shows.
State appropriation....... 140,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to $2,000,000 for the Pennsylvania agricultural surplus system program, up to $1,000,000 for the emergency food assistance development program and up to $500,000 for the cost of distributing TEFAP commodities to counties.

State appropriation....... 20,438,000

For food marketing and research.
State appropriation....... 494,000

The following Federal amounts are appropriated for product promotion and marketing:
(1) "Market Improvement."

Federal appropriation..... 250,000

For transfer from the General Fund to the Nutrient Management Fund.

State appropriation....... 2,714,000

For transfer from the General Fund to the Conservation District Fund.

State appropriation....... 869,000

The following Federal amounts are appropriated for crop insurance:

(1) "Crop Insurance."

Federal appropriation..... 2,000,000

For transfer from the General Fund to the Agricultural College Land Scrip Fund restricted account.

State appropriation....... 50,976,000

For transfer from the General Fund to the Pennsylvania Preferred Trademark Licensing Fund.

State appropriation....... 550,000

Section 209. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
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</thead>
<tbody>
<tr>
<td>2016D08522</td>
<td>- 44 -</td>
</tr>
</tbody>
</table>
For general government operations of the Department of Community and Economic Development.

State appropriation........ 15,689,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."
Federal appropriation..... 225,000

(2) "DOE Weatherization - Administration."
Federal appropriation..... 1,300,000

(3) (Reserved).

(4) "SCDBG - Administration."
Federal appropriation..... 4,000,000

(4.1) "SCDBG - Neighborhood Stabilization - Administration."
Federal appropriation..... 800,000

(4.2) "SCDBG - Disaster Recovery Administration."
Federal appropriation..... 1,500,000

(5) "CSBG - Administration."
Federal appropriation..... 1,607,000

(6) "LIHEABG - Administration."
Federal appropriation..... 1,500,000

(7) (Reserved).
(8) (Reserved).

(9) "State Small Business Credit Initiative - Administration."

Federal appropriation..... 487,000

(10) "EMG Solutions Administration."

Federal appropriation..... 1,000,000

For the Center for Local Government Services.

State appropriation....... 4,185,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Center for Local Government Services:

(1) "Economic Adjustment Assistance."

Federal appropriation..... 5,000,000

For the Office of Open Records.

State appropriation....... 2,916,000

For the Office of International Business Development.

State appropriation....... 6,942,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of International Business Development.
Development:

(1) "SBA State Trade and Export Promotion (STEP)."

Federal appropriation.....  950,000
For the purpose of marketing to attract tourists to this Commonwealth.

State appropriation.......  4,291,000
For the purpose of marketing to attract business to this Commonwealth.

State appropriation.......  3,014,000
For transfer from the General Fund to the Municipalities Financial Recovery Revolving Fund.

State appropriation.......  4,000,000
For transfer from the General Fund to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation.......  14,500,000
For transfer from the General Fund to the Commonwealth Financing Authority.

State appropriation.......  95,614,000
For intergovernmental cooperation authorities for
1 cities of the second class.
2 State appropriation....... 250,000
3 For Pennsylvania First.
4 State appropriation....... 45,000,000
5 For Municipal Assistance
6 Program.
7 State appropriation....... 642,000
8 The following Federal amounts
9 are appropriated for floodplain
10 management:
11 (1) "FEMA - Mapping."
12 Federal appropriation..... 100,000
13 (2) "FEMA Technical
14 Assistance."
15 Federal appropriation..... 350,000
16 For the Keystone Communities
17 Program.
18 State appropriation....... 15,000,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for Keystone
22 Communities:
23 (1) "DOE Weatherization."
24 Federal appropriation..... 18,000,000
25 (2) (Reserved).
26 (3) (Reserved).
27 (4) "LIHEABG - Weatherization
28 Program." In addition to the
29 specific amounts appropriated
30 herein, all other money received
from the Federal Government for
the weatherization portion of the
LIHEAP Program, either through an
increase in the regular program
or pursuant to a Presidential
release of contingency funds, are
hereby appropriated to this
program.

Federal appropriation..... 48,000,000
(5) "SCDBG - HUD Disaster
Recovery."

Federal appropriation..... 2,000,000
(6) "SCDBG - Disaster Recovery Grant."

Federal appropriation..... 56,000,000
(7) "SCDBG - Neighborhood Stabilization Program."

Federal appropriation..... 17,000,000
(8) "Assets for Independence."

Federal appropriation..... 500,000
(9) "EMG Solutions Program."

Federal appropriation..... 12,000,000
(10) "Emergency Shelter for the Homeless."

Federal appropriation..... 2,000,000
For partnerships for regional economic performance.

State appropriation....... 9,880,000

The following Federal amounts

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are appropriated to supplement the sum appropriated for partnerships for regional economic performance:

(1) "State Small Business Credit Initiative."

Federal appropriation..... 20,000,000

The following Federal amounts are appropriated for community conservation and employment:

(1) "CSBG - Program."

Federal appropriation..... 50,000,000

For early intervention for distressed municipalities.

State appropriation....... 2,785,000

For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.

State appropriation....... 30,000,000

For regional events security and support.

State appropriation....... 10,000,000

For industrial resource centers.

State appropriation....... 12,000,000

For base realignment and closure.

State appropriation....... 798,000

For public television

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technology.

State appropriation........ 4,000,000

For economic growth and
development assistance.

State appropriation........ 6,357,000

Section 210. (Reserved).

Section 211. Department of Conservation and Natural Resources.

The following amounts are
appropriated to the Department of
Conservation and Natural
Resources:

For general government
operations of the Department of
Conservation and Natural
Resources.

State appropriation........ 19,552,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for general
government operations:

(1) "Topographic and Geologic
Survey Grants."

Federal appropriation.... 500,000

(2) (Reserved).

(3) (Reserved).

(4) "Land and Water
Conservation Fund." In addition
to these funds, any contingency
funds made available to the
Commonwealth under the Federal
Land and Water Conservation Fund Act are hereby appropriated.

Federal appropriation..... 12,000,000

(5) (Reserved).

(6) "Highlands Conservation Program."

Federal appropriation..... 2,000,000

(7) (Reserved).

(8) (Reserved).

(9) "Cooperative Endangered Species."

Federal appropriation..... 28,000

For State parks operations.

State appropriation...... 62,450,000

For State forests operations and forest pest management.

State appropriation...... 36,104,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."

Federal appropriation..... 2,000,000

(2) "Forestry Incentives and Agricultural Conservation."

Federal appropriation..... 75,000

(3) "Forest Management and Processing."

Federal appropriation..... 3,800,000
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<tbody>
<tr>
<td></td>
<td>(4) &quot;Great Lakes Restoration.&quot;</td>
<td>Federal appropriation.....</td>
<td>900,000</td>
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<td></td>
<td>(5) &quot;Aid to Volunteer Fire Companies.&quot;</td>
<td>Federal appropriation.....</td>
<td>750,000</td>
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<td>(6) &quot;Wetland Protection Fund.&quot;</td>
<td>Federal appropriation.....</td>
<td>300,000</td>
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<td>(7) &quot;Forest Insect and Disease Control.&quot;</td>
<td>Federal appropriation.....</td>
<td>4,000,000</td>
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<td>(8) &quot;Natural Resource Conservation Service.&quot;</td>
<td>Federal appropriation.....</td>
<td>264,000</td>
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<td>For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.</td>
<td>State appropriation.......</td>
<td>65,000</td>
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<td>For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.</td>
<td>State appropriation.......</td>
<td>40,000</td>
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<tr>
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<td></td>
<td>For payment of annual fixed charges in lieu of taxes to counties, school districts and</td>
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</table>

"Great Lakes Restoration." Federal appropriation..... 900,000

"Aid to Volunteer Fire Companies." Federal appropriation..... 750,000

"Wetland Protection Fund." Federal appropriation..... 300,000

"Forest Insect and Disease Control." Federal appropriation..... 4,000,000

"Natural Resource Conservation Service." Federal appropriation..... 264,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

State appropriation....... 65,000

For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.

State appropriation....... 40,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and
townships on forest lands.

State appropriation...... 2,627,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.

State appropriation...... 425,000

Section 212. Department of Corrections and Rehabilitation.

The following amounts are appropriated to the Department of Corrections and Rehabilitation: Federal State

For general government operations of the Department of Corrections and Rehabilitation.

State appropriation...... 47,904,000

For inmate medical care.

State appropriation...... 272,565,000

For inmate education and training.

State appropriation...... 45,407,000

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

(1) "Correctional Education."

Federal appropriation..... 725,000

(2) "Improving Re-entry Education."

Federal appropriation..... 552,000
For the State correctional institutions.

State appropriation........  2,065,935,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "Reimbursement for Alien Inmates."

Federal appropriation.....  1,800,000

(2) "Changing Offender Behavior."

Federal appropriation.....  50,000

(3) "Volunteer Support."

Federal appropriation.....  25,000

For State field supervision.

State appropriation........  129,061,000

For Board of Probation and Parole.

State appropriation........  12,721,000

For the State Sexual Offenders Assessment Board.

State appropriation........  6,330,000

For Office of Victim Advocate.

State appropriation........  2,161,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation........  19,512,000
Section 213.  (Reserved).

Section 214.  Department of Drug and Alcohol Programs.

The following amounts are appropriated to the Department of Drug and Alcohol Programs:

Federal State

For general government operations of the Department of Drug and Alcohol Programs.

State appropriation........  1,382,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "SABG - Administration and Operation."

Federal appropriation.....  8,193,000

(2) "Substance Abuse Special Projects - Administration and Operation."

Federal appropriation.....  2,228,000

For Assistance to Drug and Alcohol Programs.

State appropriation........  46,232,000

The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs:

(1) "SABG - Drug and Alcohol Services."

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Section 215. Department of Education.

The following amounts are appropriated to the Department of Education:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) &quot;Substance Abuse Special Projects Grants.&quot;</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>59,471,000</td>
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<tr>
<td></td>
<td>11,667,000</td>
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</tr>
</tbody>
</table>

For general government operations of the Department of Education.

State appropriation...........  26,496,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
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</thead>
<tbody>
<tr>
<td>(1) &quot;Adult Basic Education - Administration.&quot;</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>1,100,000</td>
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<tr>
<td>(2) &quot;Education of Exceptional Children - Administration.&quot;</td>
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<tr>
<td></td>
<td>10,000,000</td>
<td></td>
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<tr>
<td>(3) &quot;Special Education - State Personnel Development.&quot;</td>
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<tr>
<td></td>
<td>2,394,000</td>
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<tr>
<td>(4) &quot;ESEA - Title I - Administration.&quot;</td>
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<tr>
<td></td>
<td>12,333,000</td>
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<tr>
<td>(5) &quot;State Approving Agency (VA).&quot;</td>
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<td></td>
<td>Federal appropriation</td>
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<tr>
<td>1</td>
<td>1,660,000</td>
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</tr>
<tr>
<td>2</td>
<td>&quot;Food and Nutrition Service.&quot;</td>
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<tr>
<td>3</td>
<td>20,505,000</td>
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<tr>
<td>4</td>
<td>&quot;Migrant Education - Administration.&quot;</td>
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<tr>
<td>5</td>
<td>700,000</td>
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<td>6</td>
<td>&quot;Vocational Education - Administration.&quot;</td>
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<td>7</td>
<td>3,910,000</td>
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<tr>
<td>8</td>
<td>&quot;Title II - Improving Teacher Quality - Administration/State.&quot;</td>
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<td>9</td>
<td>5,400,000</td>
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<td>10</td>
<td>&quot;Enhanced Assessment Instruments.&quot;</td>
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<td>11</td>
<td>6,000,000</td>
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<td>12</td>
<td>&quot;Homeless Assistance.&quot;</td>
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<td>13</td>
<td>4,275,000</td>
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<td>14</td>
<td>&quot;Preschool Grants.&quot;</td>
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<td>15</td>
<td>787,000</td>
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<td>16</td>
<td>&quot;School Health Education Programs.&quot;</td>
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<td>17</td>
<td>450,000</td>
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<td>18</td>
<td>(Reserved).</td>
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<td>19</td>
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<td>28</td>
<td>(Reserved).</td>
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<tr>
<td>29</td>
<td>&quot;Advanced Placement Testing.&quot;</td>
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<td>30</td>
<td>2016D08522</td>
<td></td>
</tr>
</tbody>
</table>
1 Federal appropriation..... 700,000
2 (19) "Medical Assistance -
3 Nurses Aide Training."
4 Federal appropriation..... 340,000
5 (20) "State and Community
6 Highway Safety."
7 Federal appropriation..... 987,000
8 (21) (Reserved).
9 (22) "Title IV - 21st Century
10 Community Learning Centers -
11 Administration."
12 Federal appropriation..... 4,000,000
13 (23) "National Assessment of
14 Educational Progress (NAEP)."
15 Federal appropriation..... 148,000
16 (24) "Migrant Education
17 Coordination Program."
18 Federal appropriation..... 130,000
19 (25) (Reserved).
20 (26) (Reserved).
21 (27) "School Improvement
22 Grants."
23 Federal appropriation..... 60,000,000
24 (28) (Reserved).
25 (29) "Striving Readers."
26 Federal appropriation..... 50,156,000
27 (30) "Preschool Development
28 Grants."
29 Federal appropriation..... 30,000,000
30 For safe schools advocate.
State appropriation........  402,000
For information and technology improvement.

State appropriation........  4,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:

(1) "Statewide Longitudinal Data Systems."
Federal appropriation.....  4,000,000
For PA assessment.
State appropriation.......  59,330,000
The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

(1) "Title VI - Part A State Assessment."
Federal appropriation.....  16,000,000
For the State Library, providing reference services and administering aid to public libraries.
State appropriation.......  2,132,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

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(1) "LSTA - Library Development."

Federal appropriation..... 8,500,000
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation....... 7,932,000
For payment of basic education funding to school districts.

State appropriation....... 6,306,969,000
For the Pre-K Counts Program.

State appropriation....... 197,284,000
For Head Start Supplemental Assistance.

State appropriation....... 59,178,000
For teacher professional development.

State appropriation....... 7,460,000
For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation....... 14,675,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

2016D08522
(1) "Adult Basic Education - Local."

Federal appropriation.....  20,728,000

For career and technical education.

State appropriation.....  85,003,000

The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) "Vocational Education Act - Local."

Federal appropriation.....  49,000,000

For career and technical education equipment grants.

State appropriation.....  5,000,000

For authority rentals and sinking fund requirements.

State appropriation.......  306,198,000

For payments on account of pupil transportation.

State appropriation.......  562,991,000

For payments on account of nonpublic and charter school transportation.

State appropriation.......  80,224,000

For payments on account of special education of exceptional children.

State appropriation.......  1,146,815,000
The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation...... 462,000,000
For payments for early intervention services.

State appropriation....... 237,516,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:

(1) "Individuals with Disabilities Education."

Federal appropriation...... 16,000,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation....... 48,506,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.
State appropriation........ 164,000
For payment for maintenance of
summer schools for school-age
children of migrant laborers,
including child-care services.

State appropriation........ 853,000
For payments to Pennsylvania
Charter Schools for the Deaf and
Blind.

State appropriation........ 47,561,000
For special education -
approved private schools.

State appropriation........ 107,991,000
For grants to school districts
to assist in meeting Federal
matching requirements for grants
received under the Federal Child
Nutrition Act and to aid in
providing a food program for
needy children.

State appropriation........ 32,488,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for school
food services:

(1) "Food and Nutrition -
Local."

Federal appropriation..... 717,946,000
For payment of the
Commonwealth's share of Federal
Social Security taxes for public school employees.

State appropriation........ 536,082,000

For payment of required contribution for public school employees' retirement.

State appropriation........ 1,503,375,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title I - Local."
Federal appropriation..... 625,000,000

(2) "Title II - Improving Teacher Quality - Local."
Federal appropriation..... 130,000,000

(3) "Title IV - 21st Century Community Learning Centers - Local."
Federal appropriation..... 90,000,000

(4) "Title III - Language Instruction for LEP and Immigrant Students."
Federal appropriation..... 20,000,000

(5) "Title VI - Rural and Low Income Schools - Local."
Federal appropriation..... 1,700,000

(6) "Race to the Top."
Federal appropriation..... 355,000

For services to nonpublic schools.
1 State appropriation........... 94,662,000
2 For textbooks, instructional
3 material and instructional
4 equipment for nonpublic schools.
5 State appropriation........... 28,796,000
6 For a subsidy to public
7 libraries.
8 State appropriation........... 55,647,000
9 For aid to the Free Library of
10 Philadelphia and the Carnegie
11 Library of Pittsburgh to meet the
12 costs incurred in serving as
13 regional libraries in the
14 distribution of braille reading
15 materials, talking book machines
16 and other reading materials to
17 persons who are blind or
18 otherwise disabled.
19 State appropriation........... 2,670,000
20 For library access.
21 State appropriation........... 3,071,000
22 For safe schools initiatives.
23 State appropriation........... 8,527,000
24 For payment of approved
25 operating expenses of community
26 colleges.
27 State appropriation........... 237,773,000
28 For transfer from the General
29 Fund to the Community College
30 Capital Fund.
1 State appropriation....... 48,869,000
2 For regional community college
3 services.
4 State appropriation....... 2,400,000
5 For community education
6 councils.
7 State appropriation....... 2,350,000
8 For higher education
9 assistance.
10 State appropriation....... 1,000,000
11 Section 216. State System of Higher Education.
12 The following amounts are
13 appropriated to the State System
14 of Higher Education:
15 For the State System of Higher
16 Education, including the
17 Chancellor's Office.
18 State appropriation....... 455,058,000
19 Section 217. Thaddeus Stevens College of Technology.
20 The following amounts are
21 appropriated to the Thaddeus
22 Stevens College of Technology:
23 For the Thaddeus Stevens College of Technology.
24 State appropriation....... 13,596,000
26 The following amounts are
27 appropriated to the Pennsylvania
28 Higher Education Assistance
29 Agency:
30 2016D08522 - 67 -
For payment of education assistance grants.

State appropriation................. 305,235,000

For Pennsylvania Internship program grants.

State appropriation................. 450,000

For Ready to Succeed Scholarships.

State appropriation................. 5,000,000

For matching payments for student aid funds.

State appropriation................. 12,496,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation................. 24,389,000

For higher education for the disadvantaged.

State appropriation................. 2,246,000

For higher education for blind and deaf students.

State appropriation................. 47,000

For the Horace Mann Bond–Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the
continuation of support to
students currently receiving
equal opportunity professional
education awards.

State appropriation.......    1,250,000

For the Cheyney University
Keystone Academy.

State appropriation.......    2,550,000

Section 219. Department of Environmental Protection.
The following amounts are
appropriated to the Department of
Environmental Protection:

For general government
operations of the Department of
Environmental Protection.

State appropriation.......    16,032,000

For environmental program
management.

State appropriation.......    31,085,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
environmental program management:

(1) "Coastal Zone Management."

Federal appropriation.....    4,700,000

(2) "Construction Management Assistance Grants -
Administration."

Federal appropriation.....    1,400,000
1  (3) "Storm Water Permitting Initiative."
2
3  Federal appropriation.....  2,300,000
4
5  (4) "Safe Drinking Water Act Management."
6
7  Federal appropriation.....  5,500,000
8
9  (5) "Water Pollution Control Grants - Management."
10
11  Federal appropriation.....  5,500,000
12
13  (6) "Air Pollution Control Grants - Management."
14
15  Federal appropriation.....  3,200,000
16
17  (7) "Surface Mine Conservation."
18
19  Federal appropriation.....  6,500,000
20
21  (8) "Wetland Protection Fund."
22
23  Federal appropriation.....  840,000
24
25  (9) "Diagnostic X-ray Equipment Testing."
26
27  Federal appropriation.....  550,000
28
29  (10) "Water Quality Outreach Operator Training."
30
31  Federal appropriation.....  200,000
32
33  (11) "Water Quality Management Planning Grants."
34
35  Federal appropriation.....  1,150,000
36
37  (12) "Small Operators Assistance."
38
39  Federal appropriation.....  300,000
1 (13) "Wellhead Protection Fund."
2
3 Federal appropriation...... 250,000
4
5 (14) "Indoor Radon Abatement."
6
7 Federal appropriation...... 700,000
8
9 (15) "Non-Point Source Implementation."
10
11 Federal appropriation...... 14,800,000
12
13 (16) "Hydroelectric Power Conservation Fund."
14
15 Federal appropriation...... 51,000
16
17 (17) "Survey Studies."
18
19 Federal appropriation...... 5,000,000
20
21 (18) (Reserved).
22
23 (19) "National Dam Safety."
24
25 Federal appropriation...... 300,000
26
27 (20) "Training Reimbursement Program for Small Systems."
28
29 Federal appropriation...... 3,500,000
30
31 (21) "State Energy Program (SEP)."
32
33 Federal appropriation...... 15,000,000
34
35 (22) (Reserved).
36
37 (23) "Pollution Prevention."
38
39 Federal appropriation...... 800,000
40
41 (24) "Energy and Environmental Opportunities."
42
43 Federal appropriation...... 1,200,000
44
45 (25) "Surface Mine
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Conservation.</td>
<td>680,000</td>
<td>2,696,000</td>
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<tr>
<td>2</td>
<td>For the Chesapeake Bay Agricultural Source Abatement.</td>
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<td>3</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:</td>
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<tr>
<td>4</td>
<td>(1) &quot;Chesapeake Bay Pollution Abatement.&quot;</td>
<td>9,200,000</td>
<td>92,190,000</td>
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<td>5</td>
<td>For environmental protection operations.</td>
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<td>6</td>
<td>State appropriation</td>
<td></td>
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<tr>
<td>7</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:</td>
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<td>8</td>
<td>(1) &quot;EPA - Planning Grant - Administration.&quot;</td>
<td>8,400,000</td>
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<td>9</td>
<td>(2) &quot;Water Pollution Control Grants.&quot;</td>
<td>8,900,000</td>
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<td>10</td>
<td>(3) &quot;Air Pollution Control Grants.&quot;</td>
<td>5,010,000</td>
<td></td>
</tr>
</tbody>
</table>
(4) "Surface Mine Control and Reclamation."

Federal appropriation..... 11,344,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation..... 1,700,000

(6) "Construction Management Assistance Grants."

Federal appropriation..... 350,000

(7) "Safe Drinking Water."

Federal appropriation..... 5,700,000

(8) "Oil Pollution Spills Removal."

Federal appropriation..... 1,000,000

For the black fly control project.

State appropriation....... 3,340,000

For West Nile virus control.

State appropriation....... 4,005,000

For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.

State appropriation....... 76,000

For support of the Susquehanna River Basin Commission.

State appropriation....... 573,000

For support of the Interstate Commission on the Potomac River Basin.
State appropriation........ 46,000
For conduct of the Delaware River Basin Commission.

State appropriation........ 750,000
For support of the Ohio River Valley Water Sanitation Commission.

State appropriation........ 136,000
For support of the Chesapeake Bay Commission.

State appropriation........ 277,000
For transfer from the General Fund to the Conservation District Fund.

State appropriation........ 2,506,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.

State appropriation........ 30,000

Section 220. Department of General Services.
The following amounts are appropriated to the Department of General Services:

For general government operations of the Department of General Services.

State appropriation........ 53,503,000
For administration and operation of the Capitol Police.

State appropriation........ 12,736,000
For rental, relocation and municipal charges.

State appropriation...... 24,539,000

For utility costs, including implementation of third-party shared savings programs.

State appropriation...... 22,640,000

For excess insurance coverage.

State appropriation...... 1,327,000

For fire protection services for the Capitol complex in Harrisburg.

State appropriation...... 5,000,000

Section 221. Department of Health.

The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>For general government operations of the Department of Health.</td>
<td></td>
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</tbody>
</table>

State appropriation...... 23,579,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "WIC - Administration and Operation."

Federal appropriation..... 31,425,000

(2) "Health Assessment."

Federal appropriation..... 546,000
<table>
<thead>
<tr>
<th></th>
<th>(3) &quot;PHHSBG - Administration and Operation.&quot;</th>
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<tr>
<td>3</td>
<td>Federal appropriation.... 4,561,000</td>
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<td>4</td>
<td>(Reserved).</td>
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<td>5</td>
<td>(5) &quot;MCHSBG - Administration and Operation.&quot;</td>
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<td>7</td>
<td>Federal appropriation..... 14,641,000</td>
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<td>8</td>
<td>(6) &quot;Adult Blood Lead Epidemiology.&quot;</td>
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<td>10</td>
<td>Federal appropriation..... 135,000</td>
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<td>11</td>
<td>(7) &quot;EMS for Children.&quot;</td>
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<td>12</td>
<td>Federal appropriation..... 155,000</td>
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<td>13</td>
<td>(8) &quot;TB - Administration and Operation.&quot;</td>
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<td>15</td>
<td>Federal appropriation..... 1,070,000</td>
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<td>16</td>
<td>(9) (Reserved).</td>
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<td>17</td>
<td>(10) &quot;Lead - Administration and Operation.&quot;</td>
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<tr>
<td>19</td>
<td>Federal appropriation..... 200,000</td>
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<td>20</td>
<td>(11) &quot;AIDS Health Education Administration and Operation.&quot;</td>
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<tr>
<td>22</td>
<td>Federal appropriation..... 6,511,000</td>
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<tr>
<td>23</td>
<td>(12) &quot;Primary Care Cooperative Agreements.&quot;</td>
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<td>25</td>
<td>Federal appropriation..... 314,000</td>
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<td>26</td>
<td>(13) &quot;HIV/AIDS Surveillance.&quot;</td>
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<tr>
<td>27</td>
<td>Federal appropriation..... 1,741,000</td>
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<tr>
<td>28</td>
<td>(14) &quot;HIV Care Administration and Operation.&quot;</td>
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<tr>
<td>30</td>
<td>Federal appropriation..... 5,423,000</td>
<td></td>
</tr>
</tbody>
</table>
"Cancer Prevention and Control."

Federal appropriation..... 8,322,000

"Environmental Public Health Tracking."

Federal appropriation..... 1,123,000

"Special Preparedness Initiatives."

Federal appropriation..... 500,000

For quality assurance.

State appropriation....... 21,336,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

(1) "Medicare - Health Service Agency Certification."

Federal appropriation..... 12,800,000

(2) "Medicaid Certification."

Federal appropriation..... 9,013,000

For health innovation.

State appropriation....... 2,976,000

For vital statistics.

State appropriation....... 7,395,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital
statistics:

(1) "Cooperative Health Statistics."

Federal appropriation..... 2,113,000

(2) "Health Statistics."

Federal appropriation..... 90,000

(3) "Behavioral Risk Factor Surveillance System."

Federal appropriation..... 460,000

For the State Laboratory.

State appropriation....... 3,775,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Clinical Laboratory Improvement."

Federal appropriation..... 680,000

(2) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation..... 5,241,000

(3) "Food Emergency Response."

Federal appropriation..... 305,000

For the State health care centers.

State appropriation....... 26,250,000

The following Federal amounts are appropriated to supplement
the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program."

Federal appropriation..... 11,899,000

(2) (Reserved).

(3) "PHHSBG - Block Program Services."

Federal appropriation..... 6,672,000

(4) "Preventive Health Special Projects."

Federal appropriation..... 3,591,000

(5) "Collaborative Chronic Disease Programs."

Federal appropriation..... 5,165,000

(6) "Sexual Violence Prevention and Education."

Federal appropriation..... 1,511,000

(7) "Live Healthy."

Federal appropriation..... 4,111,000

For sexually transmitted disease screening and treatment.

State appropriation....... 1,730,000

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."

2016D08522
Federal appropriation..... 2,895,000
For the achieving better care by monitoring all prescriptions program.

State appropriation....... 3,153,000
The following Federal amounts are appropriated to supplement the sum appropriated for achieving better care by monitoring all prescriptions program:

(1) "Prescription Drug Monitoring."

Federal appropriation..... 1,641,000
For the primary health care practitioner program.

State appropriation....... 4,671,000
For community-based health care subsidy.

State appropriation....... 6,000,000
For screening of newborns.

State appropriation....... 5,227,000
For cancer screening services.

State appropriation....... 2,563,000
For AIDS programs and special pharmaceutical services.

State appropriation....... 17,436,000
The following Federal amounts are appropriated to supplement the sum appropriated for AIDS...
programs and special pharmaceutical services:

(1) "AIDS Health Education Program."

Federal appropriation...... 3,113,000

(2) "AIDS - Ryan White and HIV Care."

Federal appropriation...... 57,577,000

(3) "Housing for Persons with AIDS."

Federal appropriation...... 3,737,000

For reimbursement to school districts on account of health services.

State appropriation....... 36,620,000

For maintenance of local health departments.

State appropriation....... 25,421,000

For local health departments for environmental health services.

State appropriation....... 6,989,000

For maternal and child health services.

State appropriation....... 981,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "MCH Lead Poisoning..."
Prevention and Abatement.

Federal appropriation..... 450,000

(2) (Reserved).

(3) "MCHSBG - Program Services."

Federal appropriation..... 17,898,000

(4) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.

Federal appropriation..... 276,112,000

(5) "Abstinence Education."

Federal appropriation..... 2,405,000

(6) "Traumatic Brain Injury."

Federal appropriation..... 320,000

(7) (Reserved).

(8) (Reserved).

(9) "Family Health Special Projects."

Federal appropriation..... 725,000

(10) "Screening Newborns."

Federal appropriation..... 1,061,000

(11) (Reserved).
(12) "Newborn Hearing Screening and Intervention."
Federal appropriation...... 330,000

(13) "Teenage Pregnancy Prevention."
Federal appropriation...... 4,519,000
For tuberculosis screening and treatment.
State appropriation....... 876,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:
(1) "Tuberculosis Control Program."
Federal appropriation...... 326,000
For renal dialysis services.
State appropriation....... 7,900,000
For services to children with special needs.
State appropriation....... 1,728,000
For adult cystic fibrosis and other chronic respiratory illnesses.
State appropriation....... 350,000
For diagnosis and treatment for Cooley's anemia.
State appropriation....... 100,000
For hemophilia services.
State appropriation...... 949,000

For sickle cell anemia services, including camps for children with sickle cell anemia.

State appropriation...... 1,200,000

Section 222. Department of Human Services.
The following sums are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Human Services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>97,065,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

   Federal appropriation...... 1,042,000

   Federal appropriation...... 5,319,000

3. "CCDFBG - Administration."
   Federal appropriation...... 22,895,000

4. "Medical Assistance - Administration."
   Federal appropriation...... 30,728,000

5. "TANFBG -

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<table>
<thead>
<tr>
<th>No.</th>
<th>Program Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administration.</td>
<td>8,810,000</td>
</tr>
<tr>
<td>2</td>
<td>(6) Food Stamps - Administration.</td>
<td>9,443,000</td>
</tr>
<tr>
<td>3</td>
<td>(7) Developmental Disabilities - Basic Support.</td>
<td>4,258,000</td>
</tr>
<tr>
<td>4</td>
<td>(8) Refugees and Persons Seeking Asylum - Administration.</td>
<td>2,307,000</td>
</tr>
<tr>
<td>5</td>
<td>(9) MHSBG - Administration.</td>
<td>539,000</td>
</tr>
<tr>
<td>6</td>
<td>(10) SSBG - Administration.</td>
<td>325,000</td>
</tr>
<tr>
<td>7</td>
<td>(11) Community-Based Family Resource and Support Administration.</td>
<td>689,000</td>
</tr>
<tr>
<td>8</td>
<td>(12) Early Head Start Expansion Program.</td>
<td>6,962,000</td>
</tr>
<tr>
<td>9</td>
<td>(13) Disabled Education - Administration.</td>
<td>817,000</td>
</tr>
<tr>
<td>10</td>
<td>(14) MCH - Administration.</td>
<td>183,000</td>
</tr>
<tr>
<td>11</td>
<td>(15) Early Learning Challenge Grant - Administration.</td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation.....  548,000
For information systems.

State appropriation.......  84,607,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
information systems:

(1) "Medical Assistance -
Information Systems."

Federal appropriation.....  168,595,000

(2) "Child Welfare - Title
IV-E - Information Systems."

Federal appropriation.....  5,265,000

(3) "TANFBG - Information
Systems."

Federal appropriation.....  14,417,000

(4) "Food Stamps -
Information Systems."

Federal appropriation.....  13,689,000

(5) "Child Support
Enforcement - Information
Systems."

Federal appropriation.....  10,560,000

For Statewide operations
related to county administration
of the public assistance and
medical assistance programs.

State appropriation.......  52,832,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for various county administration:

1. "TANFBG - Statewide."
   - Federal appropriation: $1,072,000

2. "Medical Assistance - Statewide."
   - Federal appropriation: $59,603,000

3. "Food Stamps - Statewide."
   - Federal appropriation: $40,318,000

4. "ARRA - Health Information Technology."
   - Federal appropriation: $20,939,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

- State appropriation: $346,864,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

1. "TANFBG - County Assistance Offices."
   - Federal appropriation: $48,654,000

2. "Medical Assistance - County Assistance Offices."
   - Federal appropriation: $173,622,000
(3) "Food Stamps - County Assistance Offices."

Federal appropriation...... 124,532,000

(4) "SSBG - County Assistance Offices."

Federal appropriation...... 6,262,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation...... 27,000,000

For child support enforcement.

State appropriation....... 12,714,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."

Federal appropriation...... 167,873,000

For New Directions.
State appropriation........... 25,239,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."

Federal appropriation........ 109,522,000

(2) "Medical Assistance - New Directions."

Federal appropriation........ 5,590,000

(3) "Food Stamps - New Directions."

Federal appropriation........ 10,639,000

For youth development institutions and forestry camps.

State appropriation........... 66,777,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation........ 10,000,000

(2) "Food Nutrition Services."

Federal appropriation........ 800,000

For mental health services, including grants to counties or other county-based human services.
1 included under the Human Services
2 Block Grant Pilot Program,
3 exclusive of capital
4 improvements.
5 State appropriation....... 846,777,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for mental
9 health services:
10 (1) (Reserved).
11 (2) "Medical Assistance -
12 Mental Health."
13 Federal appropriation..... 162,034,000
14 (3) "Medicare Services -
15 State Mental Hospitals."
16 Federal appropriation..... 15,782,000
17 (4) "Homeless Mentally Ill."
18 Federal appropriation..... 2,496,000
19 (5) "MHSBG - Community Mental
20 Health Services."
21 Federal appropriation..... 18,000,000
22 (6) "SSBG - Community Mental
23 Health Services."
24 Federal appropriation..... 10,366,000
25 (7) (Reserved).
26 (8) "Mental Health Data
27 Infrastructure."
28 Federal appropriation..... 145,000
29 (9) (Reserved).
30 (10) "Child Mental Health

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1 Initiative."
2 Federal appropriation..... 1,500,000
3 (11) (Reserved).
4 (12) "Systems of Care
5 Expansion Implementation."
6 Federal appropriation..... 2,500,000
7 (13) "Mental Health - Safe
8 Schools."
9 Federal appropriation..... 6,000,000
10 (14) "Project LAUNCH."
11 Federal appropriation..... 800,000
12 (15) "Youth Suicide
13 Prevention."
14 Federal appropriation..... 736,000
15 (16) (Reserved).
16 (17) "Transition Age Youth."
17 Federal appropriation..... 1,500,000
18 (18) "Offender Re-Entry
19 Program."
20 Federal appropriation..... 400,000
21 (19) "Certified Community
22 Behavioral Health Clinics."
23 Federal appropriation..... 833,000
24 (20) "Bringing Recovery
25 Supports to Scale."
26 Federal appropriation..... 75,000
27 For Intellectual Disabilities
28 - State Centers.
29 State appropriation....... 141,769,000
30 The following Federal amounts

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are appropriated to supplement the sum appropriated for Intellectual Disabilities - State Centers:

(1) "Medical Assistance - State Centers."

Federal appropriation...... 173,511,000

(2) "Medicare Services - State Centers."

Federal appropriation...... 508,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation....... 25,457,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."

Federal appropriation...... 288,975,000

(2) "Other Federal Support - Cash Grants."

Federal appropriation...... 17,388,000

(3) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other money received from the Federal Government for the LIHEAP program, either through an
increase in the regular program
or pursuant to a Presidential
release of contingency funds, are
hereby appropriated to this
program.

Federal appropriation..... 320,000,000
(4) "Refugees and Persons
Seeking Asylum - Social
Services."

Federal appropriation..... 12,758,000
For supplemental grants to the aged, blind and disabled.

State appropriation....... 136,368,000
For payment to the Federal Government for the Medicare drug program.

State appropriation....... 629,343,000
For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery system.

State appropriation....... 489,972,000
The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:

(1) "Medical Assistance - Fee

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For Service."

Federal appropriation..... 1,793,560,000

(2) "ARRA - Medical Assistance - Health Information Technology."

Federal appropriation..... 80,000,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation....... 4,086,032,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation..... 10,370,857,000

For long-term care.

State appropriation....... 1,096,608,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation..... 2,127,145,000

For home-based and community-
based services.

State appropriation....... 312,160,000

The following Federal amounts are appropriated to supplement the sum appropriated for home-based and community-based services:

(1) "Medical Assistance - Home and Community-based Services."

Federal appropriation...... 452,472,000

For long-term care - managed care.

State appropriation....... 136,214,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care:

(1) "Medical Assistance - Long-term Care - Managed Care."

Federal appropriation...... 146,594,000

For medical assistance payments - trauma centers.

State appropriation....... 8,656,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers:

(1) "Medical Assistance - 2016D08522 - 95 -
1 Trauma Centers."
2 Federal appropriation..... 9,296,000
3 For medical assistance payments to academic medical centers.
4 State appropriation....... 17,431,000
5 The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers:
6 (1) "Medical Assistance - Academic Medical Centers."
7 Federal appropriation..... 18,718,000
8 For medical assistance payments to qualifying university-affiliated physician practice plans.
9 State appropriation....... 12,071,000
10 The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to qualifying university-affiliated physician practice plans:
11 (1) "Medical Assistance - Physician Practice Plans."
12 Federal appropriation..... 12,993,000
13 For medical assistance - transportation.
State appropriation....... 65,483,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance – transportation:

(1) "Medical Assistance – Transportation."

Federal appropriation..... 79,538,000

For women's service programs.

State appropriation....... 6,263,000

The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG – Alternatives to Abortion."

Federal appropriation..... 1,000,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation....... 1,268,000

For behavioral health services or other county-based human services included under the Human Services Block Grant Pilot Program.

State appropriation....... 66,351,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
behavioral health services or
other county-based human services
included under the Human Services
Block Grant Pilot Program:

    (1) "Access to Medication-Assisted Treatment."

    Federal appropriation.....  1,000,000

For intellectual disabilities - intermediate care facilities.

    State appropriation.......  142,621,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for ID/ICF:

    (1) "Medical Assistance - ID/ICF."

    Federal appropriation.....  177,952,000

For Intellectual Disabilities - Community Base Program, which
shall include grants to counties
for noninstitutional programs, or
other county-based human services
included under the Human Services
Block Grant Pilot Program,
exclusive of capital improvements.

    State appropriation.......  158,914,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for

Intellectual Disabilities - Community Base Program:

(1) "Medical Assistance - Community ID Services."

Federal appropriation...... 52,208,000

(2) "SSBG - Community ID Services."

Federal appropriation...... 7,451,000

For Intellectual Disabilities - Community Waiver Program.

State appropriation....... 1,283,376,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Waiver Program.

(1) "Medical Assistance - Community ID Waiver Program."

Federal appropriation...... 1,335,919,000

For early intervention services.

State appropriation....... 129,211,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation...... 53,641,000
(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation..... 22,057,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.

State appropriation....... 23,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation..... 22,273,000

For residential services for persons with intellectual disabilities in the Lansdowne area.

State appropriation....... 340,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, or other county-based human services included under the Human Services Block Grant Pilot Program. This appropriation

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The funding level is sufficient for an aggregate child welfare needs-based budget allocation for fiscal year 2016-2017 at $1,816,000,000. The department may use up to $37,111,500 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation... 1,149,523,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

   - Federal appropriation... 13,640,000

2. "Child Welfare - Title IV-E."
   - Federal appropriation... 321,693,000

   - Federal appropriation... 1,411,000


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1 Federal appropriation..... 58,508,000
2 (5) "SSBG - Child Welfare."
3 Federal appropriation..... 12,021,000
4 (6) "Child Welfare Training and Certification."
5 Federal appropriation..... 15,688,000
6 (7) "Community-based Family Resource and Support."
7 Federal appropriation.....  134,000
9 (8) "Child Abuse Prevention and Treatment."
10 Federal appropriation..... 2,100,000
12 (9) "Title IV-B - Caseworker Visits."
13 Federal appropriation..... 1,365,000
16 (10) "Children's Justice Act."
18 Federal appropriation..... 1,150,000
19 For family centers and home visiting.
21 State appropriation....... 13,258,000
22 The following Federal amounts are appropriated to supplement the sum appropriated for family centers and home visiting:
26 (1) "Family Preservation - Family Centers."
28 Federal appropriation.....  7,009,000
29 (2) "Family Resource and Support - Family Centers."
Federal appropriation.... 480,000

3 (3) "Title IV-B - Family Centers."

Federal appropriation..... 1,553,000

4 (4) "MCH - Early Childhood Home Visiting."

Federal appropriation..... 14,300,000

For child-care services.

State appropriation....... 167,691,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-Care Services."

Federal appropriation..... 265,268,000

(2) "CCDFBG - School Age."

Federal appropriation..... 1,260,000

(3) "SSBG - Child-Care Services."

Federal appropriation..... 30,977,000

(4) "Head Start Collaboration Project."

Federal appropriation..... 258,000

(5) "Early Learning Challenge Grant - Child Care Services."

Federal appropriation..... 15,965,000

For child-care assistance.

State appropriation....... 152,609,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
Child-Care Assistance Program:

(1) "TANFBG - Child-Care Assistance."

Federal appropriation..... 36,139,000

(2) "CCDFBG - Child-Care Assistance."

Federal appropriation..... 131,866,000

(3) "Food Stamps - Child-Care Assistance."

Federal appropriation..... 2,605,000

For the Nurse Family Partnership Program.

State appropriation....... 11,978,000

The following Federal amounts are appropriated to supplement
the sum appropriated for the Nurse Family Partnership Program:

(1) "Medical Assistance - Nurse Family Partnership."

Federal appropriation..... 2,544,000

For domestic violence programs.

State appropriation....... 16,851,000

The following Federal amounts are appropriated to supplement
the sum appropriated for domestic violence programs:

(1) "Family Violence 2016D08522 - 104 -
Prevention Services."

Federal appropriation..... 3,081,000

(2) "SSBG - Domestic Violence Programs."

Federal appropriation..... 5,705,000

For rape crisis programs.

State appropriation....... 9,639,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG - Rape Crisis."

Federal appropriation..... 1,721,000

For breast cancer screening.

State appropriation....... 1,785,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation..... 2,000,000

For the Human Services Development Fund.

State appropriation....... 14,458,000

For legal services.

State appropriation....... 2,707,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:
(1) "SSBG - Legal Services."

Federal appropriation..... 5,049,000

For provision of services to the homeless or other county-based human services included under the Human Services Block Grant Pilot Program.

State appropriation...... 20,866,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG - Homeless Services."

Federal appropriation..... 4,183,000

For services to persons with disabilities.

State appropriation...... 378,177,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation..... 409,797,000

For attendant care.

State appropriation...... 172,909,000

The following Federal amounts are appropriated to supplement

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the sum appropriated for attendant care:

(1) "Medical Assistance - Attendant Care."

Federal appropriation..... 157,267,000

For medical assistance - workers with disabilities.

State appropriation....... 34,482,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities.

(1) "Medical Assistance - Workers with Disabilities."

Federal appropriation..... 37,111,000

For Children's Health Insurance Administration.

State appropriation....... 1,234,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."

Federal appropriation..... 10,575,000

For Children's Health Insurance.

State appropriation....... 6,591,000
The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

(1) "Children's Health Insurance Program."

Federal appropriation..... 307,999,000

Section 223. Insurance Department.

The following amounts are appropriated to the Insurance Department:

For the Underground Storage Tanks Indemnification Fund loan payment.

State appropriation..... 7,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:

(1) "Health Insurance Premium Review."

Federal appropriation..... 1,400,000

Section 224. Department of Labor and Industry.

The following amounts are appropriated to the Department of Labor and Industry:

For general government operations of the Department of Labor and Industry.

State appropriation..... 14,386,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Workforce Innovation and Opportunity Act - Administration."

   Federal appropriation.....  11,000,000

(2) (Reserved).

(3) "Community Service and Corps."

   Federal appropriation.....  11,608,000

(4) "Disability Determination."

   Federal appropriation.....  133,450,000

(5) "New Hires."

   Federal appropriation.....  1,581,000

For occupational and industrial safety.

   State appropriation.......  13,115,000

For occupational disease payments.

   State appropriation.......  498,000

For transfer from the General Fund to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.

   State appropriation.......  47,473,000

For supported employment.
State appropriation....... 397,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.

State appropriation....... 2,318,000
To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation....... 591,000
For Assistive Technology Financing.

State appropriation....... 400,000
For Assistive Technology Demonstration and Training.

State appropriation....... 399,000
The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation..... 6,000,000
(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative
expenses of the public employment
offices and unemployment
insurance program, including
staff and related costs to
provide reemployment services to
unemployment claimants to enhance
the public employment service and
PA CareerLink service delivery
systems and to train and give
technical assistance and
professional development to staff
who deliver employment and
workforce services.
(b) For administrative
expenses of unemployment
insurance program, including
improvements to the unemployment
insurance program's information
processing and telecommunications
systems and applications;
staffing; service contracts and
technology to address the
unemployment compensation program
appeals workload; and interest
payments on loans.
Federal appropriation..... 72,000,000
(3) (Reserved).
(4) "WIOA - Adult Employment
and Training."
Federal appropriation..... 50,000,000
(5) (Reserved).

(6) "WIOA - Youth Employment and Training."

Federal appropriation..... 52,000,000

(7) (Reserved).

(8) "WIOA - Statewide Activities."

Federal appropriation..... 18,000,000

(9) (Reserved).

(10) "WIOA - Dislocated Workers."

Federal appropriation..... 109,000,000

(11) "TANFBG - Youth Employment and Training."

Federal appropriation..... 25,000,000

For industry partnerships.

State appropriation....... 11,613,000

Section 225. Department of Military and Veterans Affairs.

The following sums are appropriated to the Department of Military and Veterans Affairs:

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<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Military and Veterans Affairs.</td>
<td></td>
<td>24,110,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."
Federal appropriation............  77,685,000

(2) "Federal Construction Grants."

Federal appropriation............  110,000,000

For armory maintenance and repair.

State appropriation............  245,000

For supplemental life insurance premiums.

State appropriation............  164,000

For honor guards for burials of veterans.

State appropriation............  99,000

For American battle monuments.

State appropriation............  50,000

For special State duty.

State appropriation............  35,000

For the operation and maintenance of the veterans homes.

State appropriation............  104,726,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

(1) "Operations and Maintenance."

Federal appropriation............  49,528,000

(2) "Medical Reimbursements."

Federal appropriation............  225,000
(3) "Enhanced Veterans Reimbursement."

Federal appropriation..... 18,830,000

For payment of gratuities for the education of children of certain veterans.

State appropriation....... 310,000

For transfer from the General Fund to the Educational Assistance Program Fund.

State appropriation....... 12,500,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation....... 222,000

To provide for pensions for amputee and paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to amputee and paralyzed veteran's pension).

State appropriation....... 3,606,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation....... 5,000

For disabled American veterans' transportation.

State appropriation....... 336,000

For veterans outreach
services.

State appropriation....... 2,332,000

Section 226. Department of Revenue.
The following amounts are
appropriated to the Department of
Revenue:

For general government

State appropriation....... 148,567,000

For technology and process modernization.

State appropriation....... 6,500,000

For the distribution of Public Utility Realty Tax.

State appropriation....... 30,677,000

Section 227. Department of State.
The following amounts are
appropriated to the Department of State:

For general government

State appropriation....... 4,065,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

2016D08522 - 115 -
Federal appropriation..... 12,507,000
For the Statewide uniform registry of electors.

State appropriation....... 4,045,000
For voter registration and education programs.

State appropriation....... 468,000
The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

Federal appropriation..... 453,000
For electoral college.

State appropriation....... 10,000
For lobbying disclosure.

State appropriation....... 268,000
For costs related to absentee voting by persons in military services.

State appropriation....... 20,000
For Office for New Pennsylvanians.

State appropriation....... 877,000

Section 228. Department of Transportation.
The following amounts are appropriated to the Department of Transportation:

The following Federal amounts
are appropriated for rail freight and intermodal coordination:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>&quot;Federal Transit Administration - Capital Improvement Grants.&quot;</td>
<td>32,000,000</td>
</tr>
<tr>
<td>3</td>
<td>(3) &quot;Title IV Rail Assistance - Program Operations and Planning.&quot;</td>
<td>36,000</td>
</tr>
<tr>
<td>4</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>&quot;TEA-21 - Access to Jobs.&quot;</td>
<td>8,000,000</td>
</tr>
<tr>
<td>6</td>
<td>&quot;Surface Transportation - Operating.&quot;</td>
<td>26,000,000</td>
</tr>
<tr>
<td>6.1</td>
<td>&quot;Surface Transportation - Assistance.&quot;</td>
<td>750,000</td>
</tr>
<tr>
<td>7</td>
<td>&quot;Surface Transportation Assistance Capital.&quot;</td>
<td>14,000,000</td>
</tr>
<tr>
<td>8</td>
<td>&quot;FTA - Capital Improvements.&quot;</td>
<td>40,000,000</td>
</tr>
<tr>
<td>8.1</td>
<td>&quot;FTA - Safety Oversight.&quot;</td>
<td>4,212,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>----------------------------------------------------------------</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>&quot;FTA - Hybrid Mass Transit Vehicles.&quot;</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>&quot;ARRA - National Railroad Passenger Corporation.&quot;</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>&quot;ARRA - High Speed Rail.&quot;</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td>&quot;ARRA - Supplemental Rail Freight Projects.&quot;</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>&quot;Rail Line Relocation.&quot;</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>For costs related to the collection of vehicle sales tax.</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>For costs related to voter registration with driver licensing.</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>For PennPorts - Philadelphia Regional Port Authority - debt service.</td>
</tr>
</tbody>
</table>

Section 229. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td></td>
<td>4,608,000</td>
<td></td>
</tr>
</tbody>
</table>
operations of the Pennsylvania
State Police.

State appropriation....... 245,642,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for general
government operations:

(1) "Area Computer Crime."

Federal appropriation..... 5,670,000

For law enforcement
information technology.

State appropriation....... 6,899,000

For the Statewide Public
Safety Radio System.

State appropriation....... 8,956,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
Statewide Public Safety Radio
System:

(1) "Broadband Network
Planning."

Federal appropriation..... 4,050,000

For the Municipal Police
Officers' Education and Training
Commission, including in-service
training.

State appropriation....... 1,314,000

For an Automated Fingerprint
Identification System (AFIS).
State appropriation........  861,000
For gun checks.

State appropriation........  4,864,000

Section 230. State Civil Service Commission.
The following amounts are appropriated to the State Civil Service Commission:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the general government operations of the Civil Service Commission.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation........  1,000

The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania Emergency Management Agency.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation........  11,161,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation.....  21,000,000

(2) "Hazardous Materials Planning and Training."

Federal appropriation.....  900,000

For the Office of the State Fire Commissioner.
State appropriation........ 2,414,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

1. "Fire Prevention."
   - Federal appropriation........ 42,000
   - State appropriation........ 10,000
   - For firefighters' memorial flags.

Section 232. Pennsylvania Historical and Museum Commission.

The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

For general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation........ 20,624,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Division of Historic Preservation."
   - Federal appropriation........ 1,272,000

2. "Surface Mining Review."

2016D08522 - 121 -
1 Federal appropriation..... 168,000
2 (3) "Environmental Review."
3 Federal appropriation..... 343,000
4 (4) "Institute of Museum
5 Library Services."
6 Federal appropriation..... 150,000
7 (5) (Reserved).
8 (6) "Coastal Zone
9 Management."
10 Federal appropriation..... 50,000
11 (7) "Highway Planning and
12 Construction."
13 Federal appropriation..... 25,000
14 (8) "National Endowment for
15 the Humanities."
16 Federal appropriation..... 150,000
17 (9) "National Endowment for
18 the Arts."
19 Federal appropriation..... 150,000
20 (10) "American Battlefield
21 Protection Program."
22 Federal appropriation..... 4,000,000
23 (11) "Historic Property
24 Partnerships."
25 Federal appropriation..... 30,000
26 (12) "Maritime Heritage."
27 Federal appropriation..... 421,000
28 For cultural and historical
29 support.
30 State appropriation....... 2,000,000
Section 233. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Sewage Projects Revolving Loan Fund.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation....</td>
<td>115,000,000</td>
</tr>
<tr>
<td>(2) &quot;Drinking Water Projects Revolving Loan Fund.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation....</td>
<td>63,591,000</td>
</tr>
</tbody>
</table>

Section 234. Environmental Hearing Board.

The following amounts are appropriated to the Environmental Hearing Board:

<table>
<thead>
<tr>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Environmental Hearing Board.</td>
</tr>
<tr>
<td>State appropriation.......</td>
</tr>
</tbody>
</table>

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.

The following amounts are appropriated to the Health Care Cost Containment Council:

<table>
<thead>
<tr>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Health Care Cost Containment Council.</td>
</tr>
<tr>
<td>State appropriation.......</td>
</tr>
</tbody>
</table>
Section 237. State Ethics Commission.

The following amounts are appropriated to the State Ethics Commission:

For the general government operations of the State Ethics Commission as allocated by resolution adopted by a majority of the members appointed to the State Ethics Commission.

State appropriation........ 2,433,000

Section 238. (Reserved).

SUBPART B

JUDICIAL DEPARTMENT

Section 241. Supreme Court.

The following amounts are appropriated to the Supreme Court: For the Supreme Court:

Including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses.

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and workers' compensation
insurance premiums for all Supreme
Court employees not funded by
other appropriations, for the
office of State reporters,
including the salaries and
compensation of employees,
including the fees for
prothonotaries of the Supreme
Court of the Eastern, Middle and
Western Districts on assignment to
judges to counties other than
their own, and further including
assessments for the National
Center of State Courts.

State appropriation....... 16,653,000
For vouchered expenses for
justices.

State appropriation....... 118,000
For judicial center
operations.

State appropriation....... 851,000
For the judicial council for
the unified judicial system.

State appropriation....... 141,000
For district court
administrators for the unified
judicial system.

State appropriation....... 20,353,000
For the Interbranch

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Commission.

State appropriation........ 350,000
For court management education for the unified judicial system.

State appropriation........ 73,000
For Rules Committees.

State appropriation........ 1,607,000
For Office of Elder Justice in the Courts.

State appropriation........ 350,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.

State appropriation........ 10,915,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

(1) "Court Improvement Project."
Federal appropriation..... 1,130,000

(2) "Smart Defense."
Federal appropriation..... 320,000
For the Integrated Criminal Justice System.

State appropriation....... 2,372,000
For the unified judicial system security program.
Section 242. Superior Court.

The following amounts are appropriated to the Superior Court:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.</td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>32,446,000</td>
</tr>
</tbody>
</table>

For vouchered expenses for active judges.

| State appropriation....... | 183,000 |

Section 243. Commonwealth Court.
The following amounts are appropriated to Commonwealth Court:

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation........ 19,354,000

For vouchered expenses for active judges.

State appropriation........ 132,000

Section 244. Courts of common pleas.

The following amounts are appropriated to the courts of common pleas:

For the courts of common pleas:

including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation....... 115,911,000

For senior judges of the courts of common pleas.

State appropriation....... 4,004,000
For common pleas judicial education.

State appropriation....... 1,247,000

For the Ethics Committee.

State appropriation....... 62,000

For problem solving courts.

State appropriation....... 103,000

Section 245. Community courts - magisterial district judges.

The following amounts are appropriated to the community courts and magisterial district judges:

For the salaries and expenses of community court judges and magisterial district judges.

State appropriation....... 85,151,000

For magisterial district judges' education.

State appropriation....... 748,000

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.

The following amounts are appropriated to the Philadelphia Municipal Court:

For the salaries and expenses of judges and hearing officers, including the traffic division.

State appropriation....... 7,875,000

Section 248. Judicial Conduct Board.

The following amounts are
appropriated to the Judicial Conduct Board:

For salaries and expenses of the Judicial Conduct Board.

State appropriation........ 2,035,000

Section 249. Court of Judicial Discipline.
The following amounts are appropriated to the Court of
Judicial Discipline:

For salaries and expenses of the Court of Judicial Discipline.

State appropriation....... 468,000

Section 250. Juror cost reimbursement.
The following amounts are appropriated for juror cost reimbursement:

For juror cost reimbursement.

State appropriation....... 1,118,000

Section 251. County court reimbursement.
The following amounts are appropriated for court costs:

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2014.

State appropriation....... 35,136,000

For senior judge operational support grants.

State appropriation....... 1,375,000
For payment to counties as reimbursement for costs incurred by counties for court interpreter services.

State appropriation........ 1,500,000

SUBPART C

GENERAL ASSEMBLY

Section 261. Senate.

The following amounts are appropriated to the Senate:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the following purposes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries of Senators.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>7,365,000</td>
<td></td>
</tr>
<tr>
<td>Salaries, wages and all necessary expenses of the President of the Senate.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>358,000</td>
<td></td>
</tr>
<tr>
<td>Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,604,000</td>
<td></td>
</tr>
<tr>
<td>Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation....... 12,000,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation....... 2,938,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators:

In addition to the annual allocation for expenses authorized
by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,270,000</th>
</tr>
</thead>
</table>

Legislative purchasing and expenses: For furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations, personnel expenses and other expenses.
Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative purchasing and expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

Expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D):

For investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth,
and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary travel expenses, and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chairman, shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office,
department, institution, board,
committee, commission or agency or
any institution or agency
supported, in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The Committee on Appropriations
may issue subpoenas under the hand
and seal of the majority chairman
to compel the attendance of
witnesses and the production of
any papers, books, accounts,
documents and testimony touching
matters properly being inquired
into by the committee and to cause
the deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions. Upon
presentation of requisitions by
the Chief Clerk for such expenses,
such shall be paid on warrant of
the State Treasurer directly to
and in favor of the persons
designated in such requisition as
entitled to receive such
compensation or expenses. The sum
appropriated shall be divided
equally by the State Treasurer and
shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation........  2,560,000

Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be
divided by the State Treasurer in
amounts to be determined by a
unanimous vote of the Executive
Committee of the Senate Committee
on Management Operations or in the
absence of a unanimous vote of the
Executive Committee then by a
majority vote of the Senate
Committee on Management Operations
and such amounts shall be
deposited into the Caucus
Operations (R) and Caucus
Operations (D) Accounts.

State appropriation...... 68,022,000

All appropriations made in this
act or in any other fiscal year to
any account of the minority caucus
of the Senate remaining unexpended
and unencumbered on the effective
date of this part may be
transferred by the Committee on
Management Operations, by a vote
of two-thirds of its members, in
its discretion to such Senate
accounts as the committee deems
necessary. All other
appropriations made in this act or
any other fiscal year to any other
account of the Senate remaining
unexpended and unencumbered on the
effective date of this part may be transferred by the Committee on Managements Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the 2015-2016 fiscal year.

Section 262. House of Representatives.

The following amounts are appropriated to the House of Representatives:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the following purposes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Representatives' compensation, extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.</td>
<td></td>
<td>27,663,000</td>
</tr>
<tr>
<td>State appropriation...</td>
<td>27,663,000</td>
<td></td>
</tr>
<tr>
<td>For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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services in the furtherance of the
operations of the House of
Representatives as may be
appropriate, required or arise
during legislative sessions and
during the interim between
legislative sessions. Of the sum
appropriated, the State Treasurer
shall deposit $53,506,000 in the
Caucus Operations Account (D) and
$61,421,000 in the Caucus
Operations Account (R). Upon
presentation of requisitions by
the Chief Clerk of the House for
such compensation or expenses,
such shall be paid on warrant of
the State Treasurer directly to
and in favor of the persons
designated in such requisitions as
titled to receive such
compensation or expenses. An
accounting, together with
supporting documents whenever
possible, shall be filed in the
Office of the Chief Clerk of such
expenses since the filing of the
prior account.

State appropriation....... 114,927,000

For the operation of the
Speaker's Office.
1 State appropriation........ 1,757,000
2 Bipartisan Management
3 Committee, Chief Clerk,
4 Comptroller and the Commonwealth
5 Emergency Medical System.
6 State appropriation........ 14,402,000
7 Mileage: Representatives,
8 officers and employees.
9 State appropriation........ 361,000
10 Postage: Chief Clerk and
11 Legislative Journal.
12 State appropriation........ 2,712,000
13 For contingent expenses (R) and
14 (D). The sum appropriated shall be
15 allocated to the officers and
16 members in the same manner and
17 proportion as appropriations for
18 contingent expenses contained in
19 section 252 of the act of July 4,
20 2004 (P.L.1837, No.7A), known as
21 the General Appropriation Act of
22 2004.
23 State appropriation........ 688,000
24 The above appropriations for
25 postage and for contingent
26 expenses shall be paid prior to
27 the payment of such expenses on
28 warrant of the State Treasurer in
29 favor of the officers above named
30 upon the presentation of their
requisitions for the same,
provided that the total amount of
requisitions for advancements,
less the total amount of
expenditures made as certified by
such officers to the State Treasurer, shall not exceed the
amount of the bond of the officer
having control of the disbursement
from the funds advanced.

Miscellaneous expenses:
Incidental expenses.

State appropriation........  4,921,000

Expenses - Representatives: In
addition to annual reimbursement
for expenses heretofore authorized
by law for each member of the
House of Representatives, each
member shall be entitled to
reimbursement for actual expenses,
not exceeding the sum of $12,500
annually, incurred for lodging and
meals while away from home on
official legislative business,
home office expenses, official
postage, staff and all other
expenses incidental to legislative
duties.

State appropriation........  4,127,000

Legislative printing and
expenses.

State appropriation...... 10,363,000

For attending national legislative conferences -

expenses.

State appropriation...... 496,000

The above appropriation for attending national legislative conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of
the institutions and agencies in
examining and analyzing requests
of the same and of the various
departments, boards and
commissions of the Commonwealth,
and for the collection of data
from other states, attending
seminars and conferences, and in
cooperating and exchanging
information with legislative
budget and financial committees of
other states, and any office
expenses necessary to serve the
committee and its chairman, and
for the necessary clerical
assistance and other assistance,
travel expenses and all other
expenses deemed necessary by the
chairman in compiling data and
information connected with the
work of the committee in compiling
comparative cost and other fiscal
data and information for the use
of the committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
community shall have the authority
to examine and inspect all
properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation....... 3,129,000

For the payment of the expenses 2016D08522 - 145 -
of the Committee on Appropriations
(D) of the House of Representatives in investigating schools, colleges, universities,
correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other
expenses deemed necessary by the
chairman in compiling data and
information connected with the
work of the committee in compiling
comparative cost and other fiscal
data and information for the use
of the committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
committee shall have the authority
to examine and inspect all
properties, equipment, facilities,
files, records and accounts of any
State office, department,
institution, board, committee,
commission or agency or any
institution or agency supported,
in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The sum appropriated shall be paid
on warrant of the State Treasurer
in favor of the chairman of the
Committee on Appropriations (D) on
the presentation of his
requisition for the same. The
chairman of the Committee on
Appropriations (D) shall, not
later than 30 days after the
termination of his term of office
or until his successor is elected
and also within 30 days after the
adjournment of any regular or
special session, file an account,
together with supporting documents
whenever possible, in the office
of the Committee on Appropriations
(D) of the House of
Representatives, of his expenses
since the filing of the prior
account.

State appropriation...... 3,129,000

The Committee on Appropriations
may issue subpoenas under the hand
and seal of the Majority Chairman
to compel the attendance of
witnesses and the production of
any papers, books, accounts,
documents and testimony touching
matters properly being inquired
into by the committee and to cause
the deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions.

For the payment to the Special
Leadership Account (R) for payment
of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation........ 5,869,000
For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior

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account.

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2015-2016 fiscal year.

SUBPART D
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.
The following amounts are appropriated to the Legislative Reference Bureau:

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation....... 5,869,000

For the Pennsylvania Bulletin and Pennsylvania Code and related

State appropriation....... 8,749,000
Section 272. Legislative Budget and Finance Committee.
The following amounts are appropriated to the Legislative Budget and Finance Committee:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.</td>
<td>842,000</td>
</tr>
</tbody>
</table>

Section 273. Legislative Data Processing Committee.
The following amounts are appropriated to the Legislative Data Processing Committee:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an allocation of $2,421,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective</td>
<td>1,750,000</td>
</tr>
</tbody>
</table>
caucus staff administrator, and an allocation of $5,593,000 to each of the House of Representatives Republican and Democratic Caucus Computer Services Accounts for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations and an allocation of $400,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives.
<table>
<thead>
<tr>
<th></th>
<th>State appropriation.......</th>
<th>22,043,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>The following amounts are</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>appropriated to the Joint State</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Government Commission: Federal State</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the salaries, wages and all</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>necessary expenses for the work of</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>the Joint State Government</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Commission.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State appropriation.......</td>
<td>1,531,000</td>
</tr>
<tr>
<td>11</td>
<td>Section 275. Local Government Commission.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>The following amounts are</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>appropriated to the Local</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Government Commission: Federal State</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For the salaries, wages and all</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>expenses necessary for the work of</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>the Local Government Commission.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>State appropriation.......</td>
<td>1,116,000</td>
</tr>
<tr>
<td>19</td>
<td>For the compilation and</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>distribution of various municipal</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>codes.</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>State appropriation.......</td>
<td>23,000</td>
</tr>
<tr>
<td>23</td>
<td>Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>The following amounts are</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>appropriated to the Joint</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Legislative Air and Water Pollution</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Control and Conservation Committee: Federal State</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For the salaries and expenses of</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>the Joint Legislative Air and Water</td>
<td></td>
</tr>
</tbody>
</table>
1 Pollution Control and Conservation Committee.

3 State appropriation....... 535,000

4 Section 277. Legislative Audit Advisory Commission.
5 The following amounts are
6 appropriated to the Legislative
7 Audit Advisory Commission: Federal State
8 For the salaries, wages and all
9 expenses necessary for the work of
10 the Legislative Audit Advisory
11 Commission.

12 State appropriation....... 256,000

13 Section 278. Independent Regulatory Review Commission.
14 The following amounts are
15 appropriated to the Independent
16 Regulatory Review Commission: Federal State
17 For the salaries, wages and all
18 necessary expenses for the work of
19 the Independent Regulatory Review
20 Commission.

21 State appropriation....... 1,940,000

22 Section 279. Capitol Preservation Committee.
23 The following amounts are
24 appropriated to the Capitol
25 Preservation Committee: Federal State
26 For the operation of the Capitol
27 Preservation Committee.
28 State appropriation....... 798,000
29 For the restoration of the
30 Capitol and its artifacts,
including support facilities and services.

State appropriation....... 2,252,000

Section 280. Pennsylvania Commission on Sentencing.

The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

For the Pennsylvania Commission on Sentencing.

State appropriation....... 1,887,000

Section 281. Center for Rural Pennsylvania.

The following amounts are appropriated to the Center for Rural Pennsylvania:

For the Center for Rural Pennsylvania.

State appropriation....... 918,000

Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated to the Commonwealth Mail Processing Center:

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of $1,079,000 to the Chief Clerk of the Senate for 2016D08522.
payment of postage expenses as
determined by the Senate Committee
on Management Operations.

State appropriation....... 3,034,000

Section 283. Legislative Reapportionment Commission.
The following amounts are
appropriated to the Legislative
Reapportionment Commission:

Federal State

State appropriation....... 734,000

Section 284. Independent Fiscal Office.
The following amounts are
appropriated to the Independent
Fiscal Office:

Federal State

For the salaries, wages and all
expenses necessary for the work of
the Independent Fiscal Office.

State appropriation....... 1,756,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.
The following amounts are
appropriated to the Department of
Aging:

Federal State

For general government
operations of the Department of
Aging.

State appropriation....... 9,272,000

For PENNCARE for older
Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation........ 317,311,000
For preadmission assessment.
State appropriation........ 16,135,000
For caregiver support.
State appropriation........ 12,103,000
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.
State appropriation........ 220,000,000
For Alzheimer's outreach.
State appropriation........ 250,000
For grants to senior centers.
State appropriation........ 2,000,000

Section 302. Department of Human Services.
The following amounts are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medical assistance - long-term care.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>184,081,000</td>
<td></td>
</tr>
<tr>
<td>For home-based and community-based services.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th>Item</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For life sciences greenhouses.</td>
<td></td>
<td>3,000,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Section 402. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th>Item</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medical assistance - long-term care.</td>
<td></td>
<td>112,940,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td>112,940,000</td>
</tr>
</tbody>
</table>

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.

The following amounts are appropriated to the Supreme Court:

<table>
<thead>
<tr>
<th>Item</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Statewide Judicial Computer System.</td>
<td></td>
<td>57,048,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td>57,048,000</td>
</tr>
</tbody>
</table>

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.
The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th>For emergency medical services.</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation........</td>
<td></td>
<td>9,500,000</td>
</tr>
</tbody>
</table>

| For Catastrophic Medical and Rehabilitation Program. |
|-----------------------------------|---------|-------|
| State appropriation........      |         | 4,650,000 |

PART VII
STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.
The following amounts are appropriated to the Pennsylvania State Police:

| For liquor control enforcement operational expenses. |
|-----------------------------------|---------|-------|
| State appropriation........      |         | 29,746,000 |

PART VIII
MOTOR LICENSE FUND APPROPRIATIONS FOR 2015-2016
SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.
The following amounts are appropriated to the Department of Transportation:

<table>
<thead>
<tr>
<th>For the salaries, wages and all</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation........ 58,586,000

For operation of welcome centers.

State appropriation........ 3,900,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation........ 137,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation
of the county maintenance district
facilities.

State appropriation........ 908,899,000
For reinvestment in Department of Transportation facilities.

State appropriation........ 16,000,000
For the salaries, wages and all
necessary expenses for the
administration of the traffic
safety program and the
administration and operation of the
operator and vehicle registration programs.

State appropriation........ 157,971,000
For payments to municipalities pursuant to the act of June 1, 1956
(1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.

State appropriation........ 30,000,000
For payments to municipalities to assist in maintenance and
construction costs of roads.

State appropriation........ 248,235,000
For supplemental payments to municipalities to assist in
maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to
supplemental funding for municipal
State appropriation...... 5,000,000
For maintenance and construction of county bridges. An allocation to a county under this appropriation may be used in whole or in part by the county for grants to municipalities for distribution in accordance with 75 Pa.C.S. § 9010(c).

State appropriation...... 5,000,000
For municipal traffic signals.

State appropriation...... 40,000,000

Section 802. Executive Offices.
The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Commonwealth technology services.</td>
<td>1,244,000</td>
</tr>
</tbody>
</table>

Section 803. Treasury Department.
The following amounts are appropriated to the Treasury Department:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.</td>
<td></td>
</tr>
</tbody>
</table>
State appropriation....... 533,000
For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation....... 25,317,000
For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation....... 17,815,000
For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation....... 50,000

Section 804. Department of Agriculture.
The following amounts are appropriated to the Department of Agriculture:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For administration of the weights and measures program.</td>
<td>4,728,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
</tr>
<tr>
<td>For the State Conservation Commission for the maintenance and</td>
<td></td>
</tr>
</tbody>
</table>
improvement of dirt and gravel roads.

State appropriation....... 28,000,000

Section 805. Department of Community and Economic Development.
The following amounts are appropriated to the Department of Community and Economic Development:

Federal          State
For Appalachian Regional Commission and the Office of the Appalachian States' regional representative.

State appropriation....... 1,073,000

Section 806. Department of Conservation and Natural Resources.
The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal          State
For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation....... 7,000,000

Section 807. Department of Education.
The following amounts are appropriated to the Department of Education:

Federal          State
For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.
1 State appropriation....... 1,100,000

2 Section 808. (Reserved).

3 Section 809. Department of General Services.

4 The following amounts are

5 appropriated to the Department of

6 General Services: Federal State

7 For payment of tort claims.

8 State appropriation....... 10,000,000

9 Section 810. Department of Revenue.

10 The following amounts are

11 appropriated to the Department of

12 Revenue: Federal State

13 For administration and

14 enforcement of various Motor

15 License Fund tax regulations.

16 State appropriation....... 19,299,000

17 Section 811. Pennsylvania State Police.

18 The following amounts are

19 appropriated to the Pennsylvania

20 State Police: Federal State

21 For transfer from the Motor

22 License Fund to the General Fund to

23 finance the Traffic Control and the

24 Traffic Safety Facilities Program

25 of the Pennsylvania State Police.

26 State appropriation....... 736,926,000

27 For transfer from the Motor

28 License Fund to the General Fund to

29 finance law enforcement information

30 technology.
State appropriation....... 20,697,000
For transfer from the Motor
License Fund to the General Fund to
finance the Statewide Public Safety
Radio System.

State appropriation....... 26,868,000
For transfer from the Motor
License Fund to the General Fund to
finance the Municipal Police
Officers' Education and Training
Commission.

State appropriation....... 1,314,000
For replacement of patrol
vehicles.

State appropriation....... 12,000,000
For transfer from the Motor
License Fund to the General Fund to
finance the Automated Fingerprint
Identification System (AFIS).

State appropriation....... 85,000
For commercial vehicle
inspections.

State appropriation....... 11,055,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for commercial
vehicle inspections:

(1) "Motor Carrier Safety."

Federal appropriation....... 9,295,000
For municipal police training
State appropriation.......  5,000,000

SUBPART B

AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

Federal      State

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation.......  3,219,000

For airport development.

State appropriation.......  5,500,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation.......  250,000
HAZARDOUS MATERIAL RESPONSE

FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general administration and operational expenses.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>190,000</th>
</tr>
</thead>
</table>

For training programs for hazardous material response teams.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>190,000</th>
</tr>
</thead>
</table>

For grants to support counties' activities.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,330,000</th>
</tr>
</thead>
</table>

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are appropriated to the Milk Marketing Board:

For the operation of the Milk Marketing Board.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>2,840,000</th>
</tr>
</thead>
</table>

PART XI

HOME INVESTMENT TRUST

2016D08522
FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing Act:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Affordable Housing Act Administration.&quot;</td>
<td>Federal appropriation........</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated to the Treasury Department:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Tuition Account Program Bureau.</td>
<td>State appropriation.......</td>
<td>3,220,000</td>
</tr>
</tbody>
</table>

PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated to the Department of Banking and Securities:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Banking and Securities.

State appropriation...... 23,235,000

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS

Section 1401. Pennsylvania State Police.
The following amounts are
appropriated to the Pennsylvania
State Police:

Federal       State

For activities associated with
the purchase of firearms by
individuals.

State appropriation...... 3,030,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.
The following amounts are
appropriated to the Department of
Community and Economic Development:

Federal       State

For the Ben Franklin Technology
Development Authority Fund.

State appropriation...... 19,000,000

PART XVI

(RESERVED)

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.
The following amounts are
appropriated to the Attorney
General: For Home Improvement Consumer Protection.

State appropriation........ 2,053,000

PART XVIII
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.
The following amounts are appropriated to the Attorney General:

General: For Cigarette Fire Safety and Firefighter Protection Enforcement.

State appropriation........ 50,000

PART XVIII-A
(RESERVED)
PART XVIII-B
INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS

Section 1801-B. Insurance Department.
The following amounts are appropriated to the Insurance Department:

Department: For general government operations of the Insurance Department.

State appropriation........ 24,850,000

PART XVIII-C
PENNSYLVANIA RACEHORSE DEVELOPMENT
RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

Section 1801-C. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer from the Pennsylvania Racehorse Development Restricted Receipt Account to the State Farm Products Show Fund.</td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>For the Animal Health Commission.</td>
<td></td>
<td>5,350,000</td>
</tr>
<tr>
<td>For the Pennsylvania Veterinary Laboratory System.</td>
<td></td>
<td>5,309,000</td>
</tr>
<tr>
<td>For payments to Pennsylvania fairs.</td>
<td></td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

PART XVIII-D

JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 1801-D. Executive Offices.

The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Pennsylvania Commission on Crime and Delinquency:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For victim services.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
State appropriation.......  1,000,000
For innovative policing

State appropriation.......  3,349,000
For county probation grants.

State appropriation.......  2,025,000

Section 1802-D. Department of Corrections and Rehabilitation.
The following amounts are appropriated to the Department of Corrections:

For medium and short-minimum offender diversion.
State appropriation.......  1,636,000
For coordinated community reentry.
State appropriation.......  312,000
For the streamlining of a State parole process.
State appropriation.......  467,000

Section 1803-D. Pennsylvania Commission on Sentencing.
The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

For a risk assessment instrument.
State appropriation.......  400,000

PART XVIII-E
(RESERVED)
PART XIX
ADDITIONAL APPROPRIATIONS FOR

2016D08522 - 174 -
FISCAL YEAR 2015-2016

SUBPART A

GENERAL PROVISIONS

Section 1901.  (Reserved).

Section 1902.  State appropriations.

(a) General Fund.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2015, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2015.

(b) State Lottery Fund.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2015, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2015.

SUBPART B

EXECUTIVE DEPARTMENT

Section 1911. Governor.
The following amounts are
appropriated to the Governor: Federal State
For the Office of the Governor:
including the maintenance of the
Governor's Home, the expense of
entertainment of official guests
and members of the General Assembly
and the Judiciary, participation in
the Governor's Conference, the
expenses of the Executive Board and
the payment of traveling expenses
of persons other than employees of
the Commonwealth appointed by the
Governor to represent or otherwise
serve the Commonwealth.

State appropriation....... 6,503,000

Section 1912. Executive Offices.
The following amounts are
appropriated to the Executive
Offices:

For the Office of

2016D08522 - 176 -
Administration.

State appropriation........ 8,640,000
For Commonwealth Technology Services.

State appropriation........ 59,809,000
For investigation of welfare fraud activities.

State appropriation........ 12,537,000
For the Office of the Budget.

State appropriation........ 18,692,000
For the Pennsylvania Human Relations Commission.

State appropriation........ 9,650,000
For the Juvenile Court Judges Commission.

State appropriation........ 2,986,000
For the Public Employee Retirement Commission.

State appropriation........ 605,000
For interest reimbursement.

State appropriation........ 10,700,000

Section 1913. Department of Aging.
The following amounts are appropriated to the Department of Aging:

Aging: Federal State

The following Federal amounts are appropriated for Aging Services:

(1) "Programs for the Aging - Title III - Administration."

2016D08522 - 177 -
Federal appropriation.....  6,854,000

(2) "Programs for the Aging -
Title V - Administration."

Federal appropriation.....  508,000

(3) "Medical Assistance -
Administration."

Federal appropriation.....  9,452,000

(4) "Programs for the Aging -
Title VII - Administration."

Federal appropriation.....  462,000

Section 1914. Department of Agriculture.

The following amounts are
appropriated to the Department of
Agriculture:

For general government
operations of the Department of
Agriculture.

State appropriation........  28,434,000

For transfer from the General
Fund to the Agricultural College
Land Scrip Fund restricted account.

State appropriation........  48,549,000

Section 1915. Department of Community and Economic Development.

The following amounts are
appropriated to the Department of
Community and Economic Development:

For general government
operations of the Department of
Community and Economic Development.

State appropriation........  14,937,000
For World Trade PA.

State appropriation...... 6,825,000
For the purpose of marketing to attract business to this Commonwealth.

State appropriation...... 2,949,000
For Pennsylvania First.

State appropriation...... 34,000,000
For the Keystone Communities Program.

State appropriation...... 15,000,000
For partnerships for regional economic performance.

State appropriation...... 9,880,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.

State appropriation...... 30,000,000
For regional event security and support.

State appropriation...... 10,000,000
For industrial resource centers.

State appropriation...... 11,000,000
For base realignment and closure.

State appropriation...... 784,000
For public television technology.

State appropriation...... 3,600,000
For economic growth and development assistance.

State appropriation........  6,357,000

Section 1916. Department of Corrections.
The following amounts are appropriated to the Department of Corrections:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Corrections.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>35,216,000</td>
<td></td>
</tr>
</tbody>
</table>

For the State correctional institutions.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.......</td>
<td>1,912,052,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 1917. Department of Education.
The following amounts are appropriated to the Department of Education:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Education.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>24,088,000</td>
<td></td>
</tr>
</tbody>
</table>

For the State Library, providing reference services and administering aid to public libraries.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.......</td>
<td>1,927,000</td>
<td></td>
</tr>
</tbody>
</table>

For payment of basic education funding to school districts.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.......</td>
<td>6,106,969,000</td>
<td></td>
</tr>
</tbody>
</table>
For the Pre-K Counts Program.

State appropriation........ 147,284,000

For Head Start supplemental assistance.

State appropriation........ 49,178,000

For teacher professional development.

State appropriation........ 7,460,000

For career and technical education.

State appropriation........ 70,003,000

For Authority Rentals and Sinking Fund requirements.

State appropriation........ 281,850,000

For payments on account of special education of exceptional children.

State appropriation........ 1,096,815,000

For payment of required contribution for public school employees' retirement.

State appropriation........ 1,438,687,000

For services to nonpublic schools.

State appropriation........ 91,660,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation........ 27,883,000

For payment of approved

2016D08522 - 181 -
operating expenses of community

colleges.

State appropriation....... 226,450,000

For regional community college

services.

State appropriation....... 2,400,000

Section 1918. State System of Higher Education.

The following amounts are

appropriated to the State System of

Higher Education: Federal State

For the State System of Higher

Education, including the

Chancellor's Office.

State appropriation....... 433,389,000

Section 1919. Thaddeus Stevens College of Technology.

The following amounts are

appropriated to the Thaddeus

Stevens College of Technology: Federal State

For the Thaddeus Stevens College

of Technology.

State appropriation....... 12,949,000


The following amounts are

appropriated to the Pennsylvania

Higher Education Assistance Agency: Federal State

For the Horace Mann Bond-Leslie

Pinckney Hill Scholarship and for

outreach and recruitment activities

at Lincoln and Cheyney Universities

related to the scholarship. This
appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation....... 1,250,000
For the Cheyney University Keystone Academy.

State appropriation....... 2,550,000

Section 1921. Department of Environmental Protection. The following amounts are appropriated to the Department of Environmental Protection:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For environmental program management.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation....... 29,522,000
For the Chesapeake Bay Agricultural Source Abatement.

State appropriation....... 2,650,000
For environmental protection operations.

State appropriation....... 89,305,000
For support of the Susquehanna River Basin Commission.

State appropriation....... 573,000
For conduct of the Delaware River Basin Commission.

State appropriation....... 750,000

Section 1922. Department of General Services. The following amounts are

2016D08522 - 183 -
appropriated to the Department of General Services:

For general government operations of the Department of General Services.

State appropriation........  64,136,000

For administration and operation of the Capitol Police.

State appropriation........  12,288,000

Section 1923. Department of Health.

The following amounts are appropriated to the Department of Health:

For general government operations of the Department of Health.

State appropriation........  23,151,000

For chronic care management.

State appropriation........  2,976,000

For the State laboratory.

State appropriation........  3,275,000

For sexually transmitted disease screening and treatment.

State appropriation........  1,730,000

Section 1924. Department of Human Services.

The following amounts are appropriated to the Department of Human Services:

For general government operations of the Department of
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Human Services.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State appropriation....</td>
<td>$93,124,000</td>
</tr>
<tr>
<td>3</td>
<td>For information systems.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State appropriation....</td>
<td>$75,248,000</td>
</tr>
<tr>
<td>5</td>
<td>For Statewide operations related to county administration of the public</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>assistance and medical assistance programs.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State appropriation....</td>
<td>$41,204,000</td>
</tr>
<tr>
<td>8</td>
<td>For county assistance office operations related to administration of the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>public assistance and medical assistance programs.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State appropriation....</td>
<td>$334,900,000</td>
</tr>
<tr>
<td>11</td>
<td>For mental health services, including grants to counties or other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>county-based human services included under the Human Services Block Grant</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Pilot Program, exclusive of capital improvements.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>State appropriation....</td>
<td>$790,663,000</td>
</tr>
<tr>
<td>15</td>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>appropriated for mental health services:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(1) &quot;Certified Community Behavioral Health Clinics.&quot;</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal appropriation....</td>
<td>$887,000</td>
</tr>
<tr>
<td>19</td>
<td>For Intellectual Disabilities -</td>
<td></td>
</tr>
</tbody>
</table>
State Centers.

State appropriation...... 138,496,000

For primary health care and preventive services for eligible medical assistance recipients in the fee-for-services delivery system.

State appropriation...... 392,918,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation...... 3,907,202,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation..... 2,045,024,000

For home-based and community-based services.

State appropriation...... 255,441,000

The following Federal amounts are appropriated to supplement the sum appropriated for home-based and community-based services:

(1) "Medical Assistance - Home..."
and Community-based Services."

Federal appropriation.....  410,575,000

For medical assistance payments
to qualifying university-affiliated
physician practice plans.

State appropriation.......  12,071,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for medical
assistance payments to qualifying
university affiliated physician
practice plans:

(1) "Medical Assistance -
Physician Practice Plans."

Federal appropriation.....  13,083,000

For behavioral health services
or other county-based human
services included under the Human
Services Block Grant Pilot Program.

State appropriation.......  47,214,000

For Intellectual Disabilities -
Community Base Program, which shall
include grants to counties for
noninstitutional programs, or other
county-based human services
included under the Human Services
Block Grant Pilot Program,
exclusive of capital improvements.

State appropriation.......  153,561,000

For Intellectual Disabilities -
Community Waiver Program.

State appropriation........ 1,211,993,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation..... 18,863,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Title IV-B - Family Centers."

Federal appropriation..... 1,553,000

For the Human Services Development Fund.

State appropriation........ 13,959,000

For provision of services to the homeless or other county-based human services included under the Human Services Block Grant Pilot Program.

State appropriation........ 20,181,000

For services to persons with disabilities.

State appropriation........ 334,036,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for services to
persons with disabilities:
(1) "Medical Assistance -
Services to Persons with
Disabilities."

Federal appropriation..... 371,922,000
For attendant care.

State appropriation....... 160,010,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for attendant
care:
(1) "Medical Assistance -
Attendant Care."

Federal appropriation..... 149,434,000
For medical assistance - workers
with disabilities.

State appropriation....... 52,205,000

Section 1925. Department of Labor and Industry.
The following amounts are
appropriated to the Department of
Labor and Industry:
Federal State
For general government
operations of the Department of
Labor and Industry.

State appropriation....... 13,290,000
For occupational and industrial
safety.

State appropriation....... 11,998,000

2016D08522 - 189 -
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.

State appropriation........ 2,318,000

For industry partnerships.

State appropriation........ 5,813,000

Section 1926. Department of Military and Veterans Affairs.

The following amounts are appropriated to the Department of Military and Veterans Affairs:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

For general government operations of the Department of Military and Veterans Affairs.

State appropriation........ 23,528,000

For the operation and maintenance of the veterans homes.

State appropriation........ 91,924,000

Section 1927. Department of Revenue.

The following amounts are appropriated to the Department of Revenue:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

For general government operations of the Department of Revenue.

State appropriation........ 135,561,000

Section 1928. Department of State.

The following amounts are appropriated to the Department of State.
1 State:  Federal  State
2 For general government
3 operations of the Department of
4 State.
5 State appropriation........  3,890,000
6 For voter registration and
7 education programs.
8 State appropriation........  460,000
9 Section 1929.  Department of Transportation.
10 The following amounts are
11 appropriated to the Department of
12 Transportation:  Federal  State
13 For PennPorts - Philadelphia
14 Regional Port Authority - debt
15 service.
16 State appropriation........  4,612,000
18 The following amounts are
19 appropriated to the Pennsylvania
20 Emergency Management Agency:  Federal  State
21 For general government
22 operations of the Pennsylvania
23 Emergency Management Agency.
24 State appropriation........  10,457,000
25 For the Office of the State Fire
26 Commissioner.
27 State appropriation........  2,248,000
28 Section 1931.  Pennsylvania Historical and Museum Commission.
29 The following amounts are
30 appropriated to the Pennsylvania

2016D08522   - 191 -
Historical and Museum Commission: Federal State
For general government
operations of the Pennsylvania
Historical and Museum Commission.
State appropriation........ 19,624,000

SUBPART C
STATE LOTTERY FUND APPROPRIATIONS
Section 1941. Department of Aging.
The following amounts are appropriated to the Department of Aging:
Federal State
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.
State appropriation........ 190,000,000

Section 1942. Department of Human Services.
The following amounts are appropriated to the Department of Human Services:
Federal State
For home-based and community-based services.
State appropriation........ 105,668,000

SUBPART D
TOBACCO SETTLEMENT FUND APPROPRIATIONS
Section 1951. Department of Human Services.
The following amounts are appropriated to the Department of Human Services:
Federal State
For medical assistance - long-term care.

2016D08522 - 192 -
1 State appropriation...... 111,386,000
2 SUBPART E
3 MISCELLANEOUS PROVISIONS FOR 2015-2016
5 This part is not intended to be inconsistent with or to
6 repeal any provision of any act enacted at this or any prior
7 session of the General Assembly regulating the purchase of
8 supplies, the ordering of printing and binding, the purchase,
9 maintenance and use of automobiles, the method of making
10 payments from the State Treasury for any purpose or the
11 functioning of any administrative department, board or
12 commission.
13 Section 1962. Compliance with other law before funds available.
14 No appropriation made by this part to any department, board,
15 commission or agency of the Executive Department shall be
16 available unless and until the department, board, commission or
17 agency has complied with sections 615 and 616 of the act of
18 April 9, 1929 (P.L.177, No.175), known as The Administrative
19 Code of 1929.
20 Section 1963. Contracts prerequisite to encumbering or
21 committing funds.
22 Funds for the purchase of supplies, materials and equipment
23 shall not be deemed to be committed or encumbered until
24 contracts covering the purchase have been entered into with the
25 vendors.
26 Section 1964. Minority business set-asides.
27 (a) Duty to report.--Each department or other
28 instrumentality of the Commonwealth listed in Subpart B
29 authorized to contract for buildings, highways, commodities,
30 equipment, supplies or services shall report to the General
Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition.--As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

In addition to the amounts appropriated by this part:

(1) Money received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and money received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Money received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Money received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included
in this part shall be paid into the General Fund and credited

to the appropriation for that program or administration of

that act.

Section 1966. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law, that

part of all appropriations in Part XIX unexpended, uncommitted

or unencumbered as of June 30, 2016, shall automatically lapse

as of that date.

(b) (Reserved).

Section 1967. Construction with prior law.

Any appropriation in Subparts B, C or D of this part which is

the same or similar to any appropriation in the act of December

29, 2015 (P.L. , No.10A), known as the General Appropriation

Act of 2015, shall replace that appropriation.

Section 1968. Deduction of expended appropriations under prior

law.

Any money which has been appropriated and expended under the

act of December 29, 2015 (P.L. , No.10A), known as the General

Appropriation Act of 2015, shall be deducted from the

corresponding appropriation in this part.

PART XX

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2016-2017


All money received from the Federal Government as

contributions or supplements to the departments or agencies of

the Commonwealth or the programs herein provided shall be paid

into the General Fund.

Section 2002. Limitation on encumbering or spending Federal

funds.
Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.


(a) General rule.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2016-2017 is hereby appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during fiscal year 2016-2017. In addition to the amounts specifically appropriated herein to the Department of Human Services, all money appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2017, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.


Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

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(a) Natural disasters and civil disobedience.--Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies.--In addition to the money appropriated by this act, all money received from the Federal Government for the purpose of disaster assistance or relief, or other money received as a direct result of terrorist acts, money for homeland security and defense and money for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) Executive authorization.--In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to $10,000,000 in Federal funds to alleviate the emergency situation.

(d) Definition.--For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide
10 days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XXI

MISCELLANEOUS PROVISIONS

FOR 2016-2017

Section 2101. Prior laws unaffected.
This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.
No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.
Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with
all of the requirements applicable to the procurement that are
set out in 62 Pa.C.S. (relating to procurement) and in the
policies, procedures and regulations instituted in accordance
with that code.
Section 2104. Minority business set-asides.
(a) Duty to report.--Each department or other
instrumentality of the Commonwealth listed in Subpart A of Part
II authorized to contract for buildings, highways, commodities,
equipment, supplies or services shall report to the General
Assembly all information pertinent to anticipated procurement
needs at the beginning of each fiscal year and each fiscal
quarter thereafter.
(b) Definition.--As used in this section, the term "minority
business" means a minority business enterprise as defined in the
act of July 22, 1974 (P.L.598, No.206), known as the
Pennsylvania Minority Business Development Authority Act.
Section 2105. Appropriation of funds from miscellaneous
sources.
In addition to the amounts appropriated by this act:
(1) Money received in payment for food and household
supplies furnished to employees and other persons, except
inmates, by an institution and money received from the
proceeds from the sale of any products of the soil, meats,
livestock, timber or other materials sold by a department or
agency of the Commonwealth shall be paid into the General
Fund and are hereby appropriated out of the General Fund to
the several respective institutions for the operation and
maintenance of the institutions.
(2) Money received from any other source, except the
Federal Government, as contributions for the programs
provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Money received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVII, XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E unexpended, uncommitted or unencumbered as of June 30, 2017, shall automatically lapse as of that date.

(b) Exceptions.--

(1) The appropriation in Part II to the Health Care Cost Containment Council shall be a continuing appropriation.

(2) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.

(3) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(4) The appropriations in Part II to the General Assembly shall be continuing appropriations.
Section 2107. Appellate courts appropriation contingency.

The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.

The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfers for government support agencies.

During fiscal year 2016-2017, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

(1) Legislative Reference Bureau.
(2) Legislative Budget and Finance Committee.
(3) Legislative Data Processing Committee.
(5) Local Government Commission.
(6) Legislative Audit Advisory Commission.
(7) Center for Rural Pennsylvania.
Commonwealth Mail Processing Center.
Joint Legislative Air and Water Pollution Control and Conservation Committee.
Legislative Reapportionment Commission.
Independent Regulatory Review Commission.
Capitol Preservation Committee.
Pennsylvania Commission on Sentencing.
Host State Committee expenses - CSG.
Restricted Account for Leave Payout Expenses.

The Minority Leader of the Senate and the Minority Leader of the House of Representatives shall be informed by the respective presiding officers of transfers under this section.

Section 2110. Transfers for Legislative Reapportionment Commission.

The appropriation made in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary. The Minority Leader of the Senate and the Minority Leader of the House of Representatives shall be informed by the respective presiding officers of transfers under this section.

Section 2111. Administration of Human Services Block Grant.

The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Pilot Program established under Article XIV-B of the act of June 2016D08522.
13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each such county may adjust the expenditure of its Human Services Block Grant Pilot Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

PART XXII

REPEAL AND EFFECTIVE DATE

Section 2201. Repeal.

(a) Legislative finding.--The General Assembly finds that the repeal under subsection (b) is necessary to effectuate this act.

(b) Repeal.--Section 1801-E of the act of December 29, 2015 (P.L. , No.10A), known as the General Appropriation Act of 2015, vetoed in part, is repealed.

Section 2202. Effective date.

This act shall take effect as follows:

(1) Part XIX shall take effect immediately.

(2) This section shall take effect immediately.

(3) The remainder of this act shall take effect July 1, 2016, or immediately, whichever is later.