COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: November 21, 2023

SUBJECT: Expenditure Symbol Notification Number 23-075

TO: Honorable Stacy Garrity State Treasurer

Uri Monson Secretary of the Budget FROM:

On November 16, 2023, Act 11-A went into law, which appropriated monies to the Departments of Agriculture and Education for nonpreferred appropriations.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated for the Agricultural Research Programs and Extension Services program are shown for information purposes only and should not be construed to represent an authorization from the Agricultural College Land Scrip Fund. Thus, the amounts shown should be treated as the maximum amounts which may be spent.

This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Donetta M. D'Innocenzo Joseph Weber Charles Zogby Edward Palmer Jen Benko

2023-24 NONPREFERRED APPROPRIATIONS

	SAP Account Code						Restricted Funding Source			
	Amount	COPA Business		SAP Budget		t Char.			Business	SAP
Fund/Agency/Appropriation Title	Approved	Fund	Area	Fund	Period	Code	Appropriation Title	Fund	Area	Fund
GENERAL FUND:										
Education										
Pennsylvania State University:										
(Act 11-A)										
General Support \$	242,096,000	001	16	10983	2023	3	NA			
Pennsylvania College of Technology	29,971,000	001	16	10152	2023	3	NA			
Pennsylvania State University Total \$	272,067,000									
University of Pittsburgh:										
(Act 11-A)										
General Support \$	151,507,000	001	16	10984	2023	3	NA			
Rural Education Outreach	3,346,000	001	16	10168	2023	3	NA			
University of Pittsburgh Total \$	154,853,000									
Temple University:										
(Act 11-A)										
General Support\$	158,206,000	001	16	10985	2023	3	NA			
Lincoln University:										
(Act 11-A)										
General Support\$	18,401,000	001	16	10986	2023	3	NA			
Fund Total	603,527,000									
AGRICULTURAL COLLEGE LAND SCRIP FUND:										
Agriculture										
(Act 11-A)										
Penn State – Agricultural Research and Extension	57,710,000	054	68	16772	2023	3	Agricultural Research Programs and Extension Services	s 054	68	60315
Fund Total	57,710,000									
	664 007 000									
Total Nonpreferreds	661,237,000									