## COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

**DATE:** June 29, 2023

SUBJECT: Expenditure Symbol Notification Number 23-012

TO: Honorable Stacy Garrity State Treasurer

h. J. Man FROM: Uri Monson Secretary of the Budget

I am hereby establishing the following restricted executive authorizations for the period July 1, 2023 to June 30, 2024.

The dollar amounts shown on the attachment are for information purposes only and should not be construed to represent an authorization from the General or Special Funds provided herein. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor Mr. Scott Kennedy Ms. Tammy Blymire Ms. Donetta M. D'Innocenzo Mr. Joseph Weber Mr. Charles Zogby Mr. Edward Palmer Ms. Jen Benko

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code					Restricted Funding Source			
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND										
Corrections										
Rockview Farm Program\$	360,000	001	11	26450	2023	2	Rockview Farm Program	001	11	60440
Labor and Industry										
Asbestos and Lead Certification	2,025,000	001	12	26235	2023	1	Asbestos Occupations Accreditation and Certification	001	12	60005
Attorney General										
Reimbursement to Counties-Full Time District Attorney	8,894,000	001	14	26346	2023	1	Criminal Justice Enhancement Account	001	14	60238
<u>State</u>	0.004.000	004	40	00000	0000			004	40	00007
Bureau of Corporations and Charitable Organizations	9,364,000	001	19	26239	2023	1	Corporation Bureau	001	19	60027
<u>Civil Service Commission</u> Civil Service Commission	4,793,000	001	32	26469	2023	1	NA			
Environmental Protection	4,795,000	001	52	20409	2023	1				
Used Tire Pile Remediation	604,000	001	35	26250	2023	1	Used Tire Pile Remediation	001	35	60066
Sewage Facilities Program Administration	652,000	001	35	26251	2023	1	Sewage Facilities Program Administration	001	35	60073
-				20201	2020	·				00010
Agency Total \$	1,256,000									
Conservation and Natural Resources										
ATV Management	4,000,000	001	38	26452	2023	1	ATV Management	001	38	60419
Snowmobile Management	750,000	001	38	26453	2023	1	Snowmobile Management	001	38	60420
Forest Regeneration	4,000,000	001	38	26464	2023	1	Forest Regeneration	001	38	60145
Agency Total \$	8,750,000									
<u>Health</u>										
Vital Statistics Improvement Administration	14,850,000	001	67	26322	2023	1	Vital Statistics Improvement Account	001	67	60222
Long-Term Care Infection Prevention and Control	916,000	001	67	26509	2023	1	OBRA 87-Civil Monetary Penalties	001	21	60034
Agency Total \$	15,766,000									
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Drug and Alcohol Programs			- /	00.170					- /	
Recovery House Certification	70,000	001	74	26470	2023	1	Drug and Alcohol Recovery House Fund	001	74	60441
Banking and Securities	0 000 000	004	75	00005	2023	1		004	75	00000
Securities Operations Executive Offices	9,290,000	001	75	26385	2023	I	Securities Operations	001	75	60339
Agency Information Technology Projects	30,000,000	001	81	26434	2023	1	Agency IT Projects	001	81	60308
	30,000,000	001	01	20404	2025		Agency IT Trojecta	001	01	00500
Fund Total	90,568,000									
MOTOR LICENSE FUND										
Transportation_										
Automated Work Zone Speed Enforcement	4,000,000	010	78	26463	2023	1	NA			
- Fund Total \$	4,000,000									
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Fund/Agency/Appropriation Title		SAP Account Code					Restricted Funding Source			
	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GAME FUND										
Game Commission										
Natural Propagation of Wildlife	9,000,000	011	23	26036	2023	1	License Fees – Natural Propagation of Wildlife	011	23	60045
Fund Total \$	9,000,000									
UNEMPLOYMENT COMPENSATION CONTRIBUTION FUND										
Labor and Industry										
Reemployment Services	10,000,000	063	12	26391	2023	3	Reemployment Fund	063	12	60348
Service and Infrastructure Improvement	32,000,000	063	12	26397	2023	3	Service and Infrastructure Improvement Fund	063	12	60355
	10,000,000									
Agency Total \$	42,000,000									
Fund Total	42,000,000									
PENNVEST FUND										
Infrastructure Investment Authority										
Revolving Loans and Administration	80,000,000	104	33	26347	2023	3	Revolving Loans and Administration	104	33	60176
∽ 	80,000,000									
	80,000,000									
COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND										
Drug and Alcohol Programs										
Compulsive and Problem Gambling Treatment	6,800,000	169	74	26387	2023	3	Compulsive and Problem Gambling Treatment	169	74	60345
Fund Total	6,800,000									
PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND										
Revenue										
Transfer to State Racing Fund-Promotion of Racing	2,042,000	172	18	26423	2023	1	Race Horse Development	172	18	60241
Fund Total \$	2,042,000									
EDUCATIONAL ASSISTANCE PROGRAM FUND										
Military and Veterans Affairs										
Military Family Education	5,389,000	176	13	26471	2023	3	Military Family Education Program Fund	176	13	60474
	, ,		10	20111	2020	U			10	00111
Fund Total 💲	5,389,000									
MONETARY PENALTY ENDOWMENTS TRUST FUND										
Executive Offices										
NCAA-Penn State Settlement	4,800,000	215	81	26420	2023	3	NCAA-Penn State Settlement	215	81	60379
-	4,800,000									
Fund Total \$	4,000,000									

SAP Account Code **Restricted Funding Source** COPA Business SAP Amount COPA Business SAP Budget Char. Fund/Agency/Appropriation Title Area Period Code Appropriation Title Fund Area Fund Approved Fund Fund VIDEO GAMING FUND Gaming Control Board Testing and Certification..... 50,000 221 65 26462 2023 1 VGT Testing and Certification Fees 221 65 60468 50,000 Fund Total \$ FANTASY CONTEST FUND Gaming Control Board Application and Licensure..... 20,000 222 65 2023 1 Fantasy Contest Application Fees 222 65 60467 26461 20,000 \$ Fund Total