July 14, 2022

Expenditure Symbol Notification Number 22-030

Honorable Stacy Garrity State Treasurer Room 129, Finance Building Harrisburg, Pennsylvania 17120

Dear Treasurer Garrity:

I am hereby authorizing the following expenditure of federal funds for payment during the period July 1, 2022 to June 30, 2023:

FROM:	General Fund	<u>Amount</u>	COPA <u>Fund</u>	SAP Acc Business <u>Area</u>	count Code SAP <u>Fund</u>	Budget <u>Period</u>	Char. <u>Code</u>
TO:	<u>Health</u>						
	COVID-Screening Newborns	\$80,000	001	67	87653	2022	3
TO:	Human Services						
	COVID-CHIP Information Systems	\$300,000	001	21	87665	2022	1
	COVID-Children's Health Insurance Administration	120,000	001	21	87607	2022	1
	COVID-Medical Assistance-Mental Health	10,674,000	001	21	87608	2022	2
	COVID-Medical Assistance-State Centers	8,889,000	001	21	87609	2022	2
	COVID-Medical Assistance-Capitation	505,140,000	001	21	87611	2022	3
	COVID-Medical Assistance-Fee-for-Service	57,661,000	001	21	87612	2022	3
	COVID-Medical Assistance-Workers with Disabilities	4,232,000	001	21	87613	2022	3
	COVID-Medical Assistance-Transportation	1,098,000	001	21	87620	2022	3
	COVID-Children's Health Insurance Program	7,153,000	001	21	87621	2022	3
	COVID-Medical Assistance-Long-Term Living	5,812,000	001	21	87622	2022	3
	COVID-Medical Assistance-Community HealthChoices	461,214,000	001	21	87623	2022	3
	COVID-Medical Assistance-Long-Term Care Managed Care	11,240,000	001	21	87625	2022	3

			COPA	SAP Acco	Budget	Char.	
		<u>Amount</u>	<u>Fund</u>	<u>Area</u>	<u>Fund</u>	<u>Period</u>	<u>Code</u>
	COVID-Medical Assistance-Community ID Services	710,000	001	21	87628	2022	3
	COVID-Medical Assistance-ID/ICF	13,858,000	001	21	87629	2022	3
	COVID-Medical Assistance-Community ID Waiver Program	151,313,000	001	21	87630	2022	3
	COVID-Medical Assistance-Autism Intervention Services	1,976,000	001	21	87631	2022	3
	COVID-Child Welfare-Title IV-E	9,000,000	001	21	87654	2022	3
	COVID-Medical Assistance-Nurse Family Partnership	48,000	001	21	87636	2022	3
	COVID-Medical Assistance-Early Intervention	3,234,000	001	21	87637	2022	3
TO:	Military and Veterans Affairs						
	COVID-Veterans' Homes Enhanced Veterans Reimbursement	\$1,400,000	001	13	87600	2022	2
FROM:	Tobacco Settlement Fund						
TO:	Human Services COVID-Medical Assistance-Workers with Disabilities	\$6,782,000	071	21	87639	2022	3

Sincerely,

Tom Wolf Governor

This document is available on the Office of Budget website: www.budget.pa.gov

cc: The Honorable Timothy DeFoor

Mr. Scott Kennedy Ms. Tammy Blymire

Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber

Mr. Charles Zogby

Mr. Edward Palmer

Ms. Jen Benko