COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 8, 2022

SUBJECT: Expenditure Symbol Notification Number 22-022

TO: Honorable Stacy Garrity

State Treasurer

Greg Thall Steg Shace Secretary of the Budget FROM:

On July 8, 2022, several acts went into law, which appropriated monies to the Departments of Agriculture and Education for nonpreferred appropriations.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated from the Agricultural Research Programs and Extension Services Program are shown for information purposes only and should not be construed to represent an authorization from the Agricultural College Land Scrip Fund. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The expenditures should also be treated separately.

> This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

The Honorable Timothy DeFoor

Mr. Scott Kennedy Ms. Tammy Blymire Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber Mr. Charles Zogby Mr. Edward Palmer Ms. Jen Benko

2022-23 NONPREFERRED APPROPRIATIONS

| | s | SAP Account Code | | | | Restricted Funding Source | | | |
|--|--------|------------------|-------|--------------|------|--|--------------|------|-------|
| Amo | COPA | Busines | SAP | Budget Char. | | | COPA Busines | | SAP |
| Fund/Agency/Appropriation Title Approved | Fund | Area | Fund | Period 0 | Code | Appropriation Title | Fund | Area | Fund |
| GENERAL FUND: | | | | | | | | | |
| <u>Agriculture</u> | | | | | | | | | |
| (Act 2-A) | | | | | | | | | |
| University of Pennsylvania - Veterinary Activities | 001 | 68 | 11021 | 2022 | 3 | NA NA | | | |
| University of Pennsylvania - Center for Infectious Disease 1,893,000 | 001 | 68 | 11022 | 2022 | 3 | NA | | | |
| Agency Total \$ 33,553,000 | - = | | | | | | | | |
| <u>Education</u> | | | | | | | | | |
| Pennsylvania State University: | | | | | | | | | |
| (Act 3-A) | | | | | | | | | |
| General Support\$242,096,000 | 001 | 16 | 10983 | 2022 | 3 | NA | | | |
| Pennsylvania College of Technology 26,736,000 | 001 | 16 | 10152 | 2022 | 3 | NA | | | |
| Pennsylvania State University Total \$268,832,000 | - | | | | | | | | |
| University of Pittsburgh: | | | | | | | | | |
| (Act 3-A) | | | | | | | | | |
| General Support | 001 | 16 | 10984 | 2022 | 3 | NA | | | |
| Rural Education Outreach | 001 | 16 | 10168 | 2022 | 3 | NA | | | |
| University of Pittsburgh Total \$154,853,000 | - | | | | | | | | |
| Temple University: | | | | | | | | | |
| (Act 3-A) | | | | | | | | | |
| General Support | 001 | 16 | 10985 | 2022 | 3 | NA | | | |
| Lincoln University: | | | | | | | | | |
| (Act 3-A) | | | | | | | | | |
| General Support\$ 15,166,000 | 001 | 16 | 10986 | 2022 | 3 | NA | | | |
| · · · · · · · · · · · · · · · · · · · | _ | | | | | | | | |
| Agency Total <u>\$597,057,000</u> | = | | | | | | | | |
| Fund Total \$630,610,000 | - - | | | | | | | | |
| AODIGUI TUDAL GOLLEGE LAND CODID FUND | | | | | | | | | |
| AGRICULTURAL COLLEGE LAND SCRIP FUND: | | | | | | | | | |
| <u>Agriculture</u> | | | | | | | | | |
| (Act 3-A) | | | | | | | | | |
| Penn State – Agricultural Research and Extension 57,710,000 | 054 | 68 | 16772 | 2022 | 3 | Agricultural Research Programs and Extension S | ervic 054 | 68 | 60315 |
| Fund Total \$ 57,710,000 | - | | | | | | | | |
| | - | | | | | | | | |
| Total Nonpreferreds <u>\$688,320,000</u> | = | | | | | | | | |