COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: June 13, 2022

SUBJECT: Expenditure Symbol Notification Number 22-007

TO: Honorable Stacy Garrity

State Treasurer

FROM:

Dreg Shall

I am hereby establishing the following restricted executive authorizations for the period July 1, 2022 to June 30, 2023.

The dollar amounts shown on the attachment are for information purposes only and should not be construed to represent an authorization from the General or Special Funds provided herein. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

> This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

cc: The Honorable Timothy DeFoor

Mr. Scott Kennedy Ms. Tammy Blymire

Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber

Mr. Charles Zogby Mr. Edward Palmer

Ms. Jen Benko

SAP Account Code

Restricted Funding Source

Fund/Agency/Appropriation Title		SAP Account Code					Restricted Funding Source			
	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND										
Corrections										
Rockview Farm Program	\$ 357,000	001	11	26450	2022	2	Rockview Farm Program	001	11	60440
Labor and Industry										
Asbestos and Lead Certification	2,025,000	001	12	26235	2022	1	Asbestos Occupations Accreditation and Certification	001	12	60005
Attorney General										
Reimbursement to Counties-Full Time District Attorney	8,159,000	001	14	26346	2022	1	Criminal Justice Enhancement Account	001	14	60238
<u>State</u>										
Bureau of Corporations and Charitable Organizations	9,235,000	001	19	26239	2022	1	Corporation Bureau	001	19	60027
Civil Service Commission										
Civil Service Commission	3,946,000	001	32	26469	2022	1	NA			
Environmental Protection										
Used Tire Pile Remediation	1,000	001	35	26250	2022	1	Used Tire Pile Remediation	001	35	60066
Sewage Facilities Program Administration	652,000	001	35	26251	2022	1	Sewage Facilities Program Administration	001	35	60073
Agency Total	\$ 653,000									
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Conservation and Natural Resources ATV Management	4,170,000	001	38	26452	2022	1	ATV Management	001	38	60419
Snowmobile Management		001	38	26453	2022	1	Snowmobile Management	001	38	60420
Forest Regeneration		001	38	26464	2022	1	Forest Regeneration	001	38	60145
1 Orest (Negerieration)	4,000,000	001	30	20404	2022	'	i olesi Negerieration	001	30	00143
Agency Total	\$ 8,795,000									
<u>Health</u>										
Vital Statistics Improvement Administration	16,238,000	001	67	26322	2022	1	Vital Statistics Improvement Account	001	67	60222
Long-Term Care Infection Prevention and Control	916,000	001	67	26509	2022	1	OBRA 87-Civil Monetary Penalties	001	21	60034
Agency Total	¢ 47.454.000									
· .	\$ 17,154,000									
<u>Drug and Alcohol Programs</u>										
Recovery House Certification	150,000	001	74	26470	2022	1	Drug and Alcohol Recovery House Fund	001	74	60441
Banking and Securities										
Securities Operations	8,882,000	001	75	26385	2022	1	Securities Operations	001	75	60339
Executive Offices	05.000.000	004	0.4	00404	0000		A ITD : 1	204	0.4	00000
Agency Information Technology Projects	25,000,000	001	81	26434	2022	1	Agency IT Projects	001	81	60308
Fund Total	\$ 84,356,000									
MOTOR LICENSE FUND										
Transportation										
Automated Work Zone Speed Enforcement	4,000,000	010	78	26463	2022	1	NA			
· ·	\$ 4,000,000									
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SAP Account Code

Restricted Funding Source

Fund/Agency/Appropriation Title	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GAME FUND										
Game Commission										
Natural Propagation of Wildlife	9,000,000	011	23	26036	2022	1	License Fees – Natural Propagation of Wildlife	011	23	60045
Fund Total \$	9,000,000									
UNEMPLOYMENT COMPENSATION CONTRIBUTION FUND										
Labor and Industry										
Reemployment Services	10,000,000	063	12	26391	2022	3	Reemployment Fund	063	12	60348
Service and Infrastructure Improvement	19,645,000	063	12	26397	2022	3	Service and Infrastructure Improvement Fund	063	12	60355
Agency Total \$	29,645,000									
Fund Total \$	29,645,000									
PENNVEST FUND										
Infrastructure Investment Authority										
Revolving Loans and Administration	80,000,000	104	33	26347	2022	3	Revolving Loans and Administration	104	33	60176
Fund Total \$	80,000,000						· ·			
COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND										
Drug and Alcohol Programs										
Compulsive and Problem Gambling Treatment	6,800,000	169	74	26387	2022	3	Compulsive and Problem Gambling Treatment	169	74	60345
Fund Total \$	6,800,000									
= PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND										
Revenue										
Transfer to State Racing Fund-Promotion of Racing	2,261,000	172	18	26423	2022	1	Race Horse Development	172	18	60241
_	2,261,000						·			
	2,201,000									
EDUCATIONAL ASSISTANCE PROGRAM FUND										
Military and Veterans Affairs						_				
Military Family Education	4,746,000	176	13	26471	2022	3	Military Family Education Program Fund	176	13	60474
Fund Total \$	4,746,000									
MONETARY PENALTY ENDOWMENTS TRUST FUND										
Executive Offices										
NCAA-Penn State Settlement	4,800,000	215	81	26420	2022	3	NCAA-Penn State Settlement	215	81	60379
Fund Total \$	4,800,000									

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Fund/Agency/Appropriation Title		Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
VIDEO GAMING FUND											
Gaming Control Board											
Testing and Certification		50,000	221	65	26462	2022	1	VGT Testing and Certification Fees	221	65	60468
Fund Tota	ı \$	50,000									
FANTASY CONTEST FUND											
Gaming Control Board											
Application and Licensure		20,000	222	65	26461	2022	1	Fantasy Contest Application Fees	222	65	60467
Fund Tota	ı \$	20,000									