

**COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE BUDGET**

**DATE:** June 30, 2021

**SUBJECT:** Expenditure Symbol Notification Number 21-034

**TO:** Honorable Stacy Garrity  
State Treasurer

**FROM:** Jen Swails  
Secretary of the Budget



On June 30, 2021, the Governor signed Act No. 1-A (Senate Bill 255, Printer's No. 971) known as the General Appropriation Act of 2021.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

*This document is available on the Office of Budget FTP server:  
[obftp.coin.state.pa.us/ESN/21-034.doc](http://obftp.coin.state.pa.us/ESN/21-034.doc)*

Attachments

cc: The Honorable Timothy DeFoor  
Mr. Scott Kennedy  
Ms. Tammy Blymire  
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber  
Mr. Charles Zogby  
Mr. Edward Palmer  
Ms. Jen Benko

**SUMMARY**  
**2021-22 GENERAL BILL ESN**  
**(SB 255 PN 971)**

	<i>Part In Act</i>	<i>Amounts Approved By Governor</i>
<b>General Fund:</b>		
State Funds	II	\$37,937,877,000
Federal Funds	II	33,580,246,000
<b>Total General Fund Appropriations</b>		<b>\$71,518,123,000</b>
<b>State Lottery Fund:</b>		
State Funds	III	\$822,733,000
Tobacco Settlement Fund	IV	155,457,000
Judicial Computer System Augmentation Account	V	45,626,000
Emergency Medical Services Operating Fund	VI	13,500,000
State Stores Fund	VII	33,196,000
<b>Motor License Fund:</b>		
Appropriations	VIII	2,558,917,000
Federal Funds	VIII	8,335,000
Aviation Restricted	VIII	11,780,000
Hazardous Material Response Fund	IX	1,800,000
Milk Marketing Fund	X	2,840,000
HOME Investment Trust Fund	XI	4,000,000
Tuition Account Guaranteed Savings Program Fund	XII	3,339,000
Banking Fund	XIII	23,786,000
Firearm Records Check Fund	XIV	3,752,000
Ben Franklin Technology Development Authority Fund	XV	35,000,000
Oil and Gas Lease Fund	XVI	47,790,000
Home Improvement Account	XVII	2,893,000
Cigarette Fire Safety & Firefighter Protection Act Enforcement Fund	XVIII	50,000
Insurance Regulation and Oversight Fund	XIX	31,649,000
Pennsylvania Race Horse Development Trust Fund	XX	19,659,000
State Racing Fund	XXIII	22,665,000
Achieving A Better Life Experience Fund	XXIV	1,130,000
Tourism Promotion Account	XXV	5,000,000
Enhanced Revenue Collection Account	XXVI	30,000,000
PENNVEST Drinking Water Revolving Fund	XXVII	63,800,000
PENNVEST Water Pollution Control Revolving Fund	XXVIII	123,525,000
Opioid Settlement Agreement Account Appropriations	XXIX	5,000,000
<b>2020-21 SUPPLEMENTALS:</b>		
<i>General Fund:</i>		
State Funds	LI	849,937,000
Federal Funds	LI	57,611,000
<i>Lottery Fund:</i>		
State Funds	LI	90,000,000
<i>Tobacco Settlement Fund:</i>		
State Funds	LI	15,897,000
<b>Total General Appropriation Act of 2021</b>		<b>\$76,608,790,000</b>

**PART II  
GENERAL FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Governor's Office</b>							
Governor's Office.....	6,706,000		001	99	10 648 00	2021	1
<b>Executive Offices</b>							
Office of Administration.....	10,453,000		001	81	10 620 00	2021	1
Transfer to Commonwealth Financing Authority - Broadband.....	5,000,000		001	81	11 172 00	2021	1
Office of State Inspector General.....	4,276,000		001	81	10 595 00	2021	1
Inspector General - Welfare Fraud.....	11,799,000		001	81	10 600 00	2021	1
TANFBG - Program Accountability.....		1,500,000	001	81	70 372 00	2021	1
SNAP - Program Accountability.....		7,000,000	001	81	70 369 00	2021	1
Medical Assistance - Program Accountability.....		5,500,000	001	81	70 370 00	2021	1
CCDFBG - Subsidized Day Care Fraud.....		905,000	001	81	70 373 00	2021	1
Office of the Budget.....	18,788,000		001	81	10 622 00	2021	1
Office of General Counsel.....	5,838,000		001	81	10 599 00	2021	1
Human Relations Commission.....	9,713,000		001	81	10 633 00	2021	1
EEOC - Special Project Grant.....		900,000	001	81	70 404 00	2021	1
HUD - Special Project Grant.....		500,000	001	81	70 403 00	2021	1
Council on the Arts.....	867,000		001	81	10 621 00	2021	1
NEA - Grants to the Arts - Administration.....		1,031,000	001	81	70 366 00	2021	1
Juvenile Court Judges' Commission.....	2,980,000		001	81	10 596 00	2021	1
Commission on Crime and Delinquency.....	11,377,000		001	81	10 624 00	2021	1
Plan for Juvenile Justice.....		150,000	001	81	70 389 00	2021	1
Justice Assistance Grants.....		11,500,000	001	81	70 657 00	2021	1
Justice Assistance Grants - Administration.....		1,000,000	001	81	70 727 00	2021	1
Statistical Analysis Center.....		400,000	001	81	70 390 00	2021	1
Criminal Identification Technology.....		10,500,000	001	81	70 391 00	2021	1
Crime Victims Compensation Services.....		8,500,000	001	81	70 376 00	2021	1
Crime Victims Assistance.....		120,000,000	001	81	70 401 00	2021	1
Violence Against Women.....		7,000,000	001	81	70 385 00	2021	1
Violence Against Women - Administration.....		600,000	001	81	70 386 00	2021	1
Residential Substance Abuse Treatment Program.....		1,700,000	001	81	70 382 00	2021	1
Crime Victims Assistance (VOCA) - Admin/Operations.....		5,000,000	001	81	70 383 00	2021	1
Juvenile Justice and Delinquency Prevention.....		3,000,000	001	81	70 400 00	2021	1
Assault Services Program.....		700,000	001	81	70 530 00	2021	1
Project Safe Neighborhoods.....		1,000,000	001	81	70 452 00	2021	1
Forensic Science Program.....		1,500,000	001	81	70 550 00	2021	1
Adam Walsh Implementation Support.....		1,000,000	001	81	71 001 00	2021	1
VOCA Training.....		600,000	001	81	71 058 00	2021	1
Byrne Competitive Program.....		450,000	001	81	71 002 00	2021	1
Comprehensive Opioid Abuse Site-Based Program.....		5,000,000	001	81	71 092 00	2021	1

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Pennsylvania NCS-X Implementation.....		550,000	001	81	71 093 00	2021	1
Body Worn Camera Policy and Implementation.....		2,000,000	001	81	71 094 00	2021	1
STOP School Violence.....		777,000	001	81	71 115 00	2021	1
Prosecutor and Defender Incentives.....		180,000	001	81	70 778 00	2021	1
State Delinquency Prevention Programs.....		200,000	001	81	71 101 00	2021	1
Prosecuting Cold Cases Using DNA.....		446,000	001	81	71 116 00	2021	1
Targeted Violence and Terrorism Prevention.....		525,000	001	81	71 117 00	2021	1
Office of Safe Schools Advocate.....	379,000		001	81	11 015 00	2021	1
Improvement of Adult Probation Services.....	16,222,000		001	81	11 171 00	2021	3
Victims of Juvenile Offenders.....	1,300,000		001	81	11 045 00	2021	3
Violence and Delinquency Prevention Programs.....	4,033,000		001	81	11 003 00	2021	1
Violence Intervention and Prevention.....	30,000,000		001	81	11 174 00	2021	1
Intermediate Punishment Treatment Programs.....	18,167,000		001	81	11 004 00	2021	3
Juvenile Probation Services.....	18,945,000		001	81	11 005 00	2021	3
Grants to the Arts.....	9,590,000		001	81	10 619 00	2021	3
Law Enforcement Activities.....	3,000,000		001	81	10 616 00	2021	3
<b>Department Total</b>	<b>182,727,000</b>	<b>201,614,000</b>					
<b>Lieutenant Governor</b>							
Lieutenant Governor's Office.....	1,137,000		001	28	10 667 00	2021	1
Board of Pardons.....	906,000		001	28	10 666 00	2021	1
<b>Department Total</b>	<b>2,043,000</b>	<b>0</b>					
<b>Attorney General</b>							
General Government Operations.....	47,408,000		001	14	10 063 00	2021	1
Medicaid Fraud.....		9,375,000	001	14	70 046 00	2021	1
Innovative Prosecution Program.....		142,000	001	14	71 126 00	2021	1
Drug Law Enforcement.....	49,455,000		001	14	10 059 00	2021	1
High Intensity Drug Trafficking Areas.....		5,308,000	001	14	70 047 00	2021	1
Joint Local-State Firearm Task Force.....	7,115,000		001	14	10 796 00	2021	1
Witness Relocation.....	1,215,000		001	14	10 732 00	2021	1
Child Predator Interception.....	5,755,000		001	14	10 731 00	2021	1
Tobacco Law Enforcement.....	1,353,000		001	14	10 057 00	2021	1
County Trial Reimbursement.....	200,000		001	14	10 058 00	2021	3
School Safety.....	1,761,000		001	14	11 124 00	2021	1
<b>Department Total</b>	<b>114,262,000</b>	<b>14,825,000</b>					

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	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Auditor General</b>							
Auditor General's Office.....	38,341,000		001	92	10 642 00	2021	1
Board of Claims.....	1,768,000		001	92	10 640 00	2021	1
Special Financial Audits.....	500,000		001	92	11 125 00	2021	1
<b>Department Total</b>	<b>40,609,000</b>	<b>0</b>					
<b>Treasury</b>							
General Government Operations.....	37,206,000		001	73	10 544 00	2021	1
Board of Finance and Revenue.....	2,992,000		001	73	10 537 00	2021	1
Divestiture Reimbursement.....	300,000		001	73	11 030 00	2021	1
Intergovernmental Organizations.....	1,195,000		001	73	10 553 00	2021	1
Publishing Monthly Statements.....	5,000		001	73	10 538 00	2021	1
Information Technology Cyber Security.....	1,000,000		001	73	11 139 00	2021	1
Law Enforcement & Emergency Response Personnel Death Benefit.....	3,330,000		001	73	10 540 00	2021	3
Transfer to ABLE Fund.....	900,000		001	73	11 112 00	2021	3
Loan and Transfer Agent.....	40,000		001	73	10 539 00	2021	5
General Obligation Debt Service.....	1,178,496,000		001	73	10 543 00	2021	5
<b>Department Total</b>	<b>1,225,464,000</b>	<b>0</b>					
<b>Aging</b>							
Programs for the Aging - Title III - Administration.....		1,781,000	001	10	70 007 00	2021	1
Programs for the Aging - Title V - Administration.....		127,000	001	10	70 008 00	2021	1
Medical Assistance - Administration.....		888,000	001	10	70 009 00	2021	1
Programs for the Aging - Title VII - Administration.....		352,000	001	10	71 048 00	2021	1
Programs for the Aging - Title III.....		52,000,000	001	10	71 049 00	2021	3
Programs for the Aging - Nutrition.....		10,000,000	001	10	71 050 00	2021	3
Programs for the Aging - Title V - Employment.....		8,000,000	001	10	71 051 00	2021	3
Programs for the Aging - Title VII - Elder Rights Protection.....		7,800,000	001	10	71 052 00	2021	3
Medical Assistance Support.....		9,000,000	001	10	70 425 00	2021	3
Medical Assistance Nursing Home Transition Administration.....		700,000	001	10	71 053 00	2021	3
Chronic Disease Self-Management Education.....		271,000	001	10	71 120 00	2021	3
Programs for the Aging - Title III - Caregiver Support.....		10,000,000	001	10	70 011 00	2021	3
Pre-Admission Assessment.....		4,000,000	001	10	70 006 00	2021	3
<b>Department Total</b>	<b>0</b>	<b>104,919,000</b>					
<b>Agriculture</b>							
General Government Operations.....	34,952,000		001	68	10 528 00	2021	1
Plant Pest Detection System.....		1,300,000	001	68	70 350 00	2021	1
Poultry Grading Service.....		100,000	001	68	70 347 00	2021	1

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Medicated Feed Mill Inspection.....		200,000	001	68	70 346 00	2021	1
National School Lunch Administration.....		1,700,000	001	68	70 348 00	2021	1
Emergency Food Assistance.....		11,500,000	001	68	70 342 00	2021	1
Pesticide Control.....		1,000,000	001	68	70 349 00	2021	1
Agricultural Risk Protection.....		1,000,000	001	68	70 345 00	2021	1
Commodity Supplemental Food.....		3,500,000	001	68	70 455 00	2021	1
Organic Cost Distribution.....		650,000	001	68	70 457 00	2021	1
Animal Disease Control.....		4,000,000	001	68	70 458 00	2021	1
Food Establishment Inspections.....		5,000,000	001	68	70 459 00	2021	1
Integrated Pest Management.....		250,000	001	68	70 554 00	2021	1
Johne's Disease Herd Project.....		2,000,000	001	68	70 555 00	2021	1
Avian Influenza Surveillance.....		25,000,000	001	68	70 565 00	2021	1
Scrapie Disease Control.....		60,000	001	68	70 567 00	2021	1
Foot and Mouth Disease Monitoring.....		150,000	001	68	70 573 00	2021	1
Innovative Nutrient and Sediment Reduction.....		750,000	001	68	71 059 00	2021	1
Animal Identification.....		2,000,000	001	68	70 586 00	2021	1
Specialty Crops.....		3,500,000	001	68	70 700 00	2021	1
Emerald Ash Borer Mitigation.....		800,000	001	68	70 728 00	2021	1
Farmland Protection.....		6,000,000	001	68	70 344 00	2021	1
Crop Insurance.....		2,000,000	001	68	70 568 00	2021	1
Spotted Lanternfly.....		12,000,000	001	68	71 041 00	2021	1
Animal Feed Regulatory Program.....		2,000,000	001	68	71 060 00	2021	1
Conservation Partnership Farmland Preservation.....		6,500,000	001	68	71 080 00	2021	1
Agricultural Preparedness and Response.....	3,000,000		001	68	11 145 00	2021	1
Agricultural Excellence.....	2,800,000		001	68	10 784 00	2021	1
Agricultural Business and Workforce Investment.....	4,500,000		001	68	11 142 00	2021	1
Farmers' Market Food Coupons.....	2,079,000		001	68	10 525 00	2021	1
Farmers' Market Food Coupons.....		3,500,000	001	68	70 341 00	2021	1
Senior Farmers' Market Nutrition.....		2,200,000	001	68	70 461 00	2021	1
Agricultural Research.....	2,187,000		001	68	10 516 00	2021	1
Agricultural Promotion, Education and Exports.....	553,000		001	68	10 508 00	2021	1
Hardwoods Research and Promotion.....	474,000		001	68	10 527 00	2021	1
Livestock and Consumer Health Protection.....	1,000,000		001	68	11 143 00	2021	3
Animal Health and Diagnostic Commission.....	2,000,000		001	68	11 144 00	2021	3
Livestock Show.....	215,000		001	68	10 511 00	2021	3
Open Dairy Show.....	215,000		001	68	10 515 00	2021	3
Youth Shows.....	169,000		001	68	11 006 00	2021	3
State Food Purchase.....	22,688,000		001	68	10 510 00	2021	3
Food Marketing and Research.....	494,000		001	68	10 864 00	2021	3
Market Improvement.....		250,000	001	68	70 343 00	2021	3

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Transfer to Nutrient Management Fund.....	6,200,000		001	68	10 523 00	2021	3
Transfer to Conservation District Fund.....	869,000		001	68	10 521 00	2021	3
Transfer to Agricultural College Land Scrip Fund.....	54,960,000		001	68	11 020 00	2021	3
PA Preferred Program Trademark Licensing.....	3,205,000		001	68	11 042 00	2021	3
<b>Department Total</b>	<b>142,560,000</b>	<b>98,910,000</b>					
<b>Community and Economic Development</b>							
General Government Operations.....	21,032,000		001	24	10 313 00	2021	1
ARC - Technical Assistance.....		1,000,000	001	24	70 229 00	2021	1
DOE - Weatherization Administration.....		6,000,000	001	24	70 216 00	2021	1
SCDBG - Administration.....		4,000,000	001	24	70 224 00	2021	1
SCDBG - Neighborhood Stabilization Administration.....		800,000	001	24	70 140 00	2021	1
CSBG - Administration.....		1,607,000	001	24	70 225 00	2021	1
LIHEABG - Administration.....		1,500,000	001	24	70 212 00	2021	1
EMG Solutions Administration.....		1,000,000	001	24	70 970 00	2021	1
Economic Adjustment Assistance.....		5,000,000	001	24	71 012 00	2021	1
SCDBG - Disaster Recovery Administration.....		1,500,000	001	24	70 967 00	2021	1
CoC Planning Grant.....		2,000,000	001	24	70 215 00	2021	1
SCDBG/HUD Special Projects.....		2,000,000	001	24	70 512 00	2021	1
Federal Grant Initiatives.....		10,000,000	001	24	71 070 00	2021	1
ARC Area Development.....		6,000,000	001	24	71 130 00	2021	1
Recovery Housing Admin.....		1,000,000	001	24	71 129 00	2021	1
Broadband Infrastructure Program.....		20,000,000	001	24	71 127 00	2021	3
Center for Local Government Services.....	4,217,000		001	24	11 052 00	2021	1
Office of Open Records.....	3,299,000		001	24	10 949 00	2021	1
Office of International Business Development.....	5,830,000		001	24	10 302 00	2021	1
SBA State Trade and Export Promotion (STEP).....		1,500,000	001	24	70 448 00	2021	1
Marketing to Attract Tourists.....	30,151,000		001	24	10 294 00	2021	1
Marketing to Attract Business.....	2,016,000		001	24	10 303 00	2021	1
Base Realignment and Closure.....	556,000		001	24	10 274 00	2021	1
Local Municipal Relief.....	18,775,000		001	24	11 104 00	2021	3
Transfer to Municipalities Financial Recovery Revolving Fund.....	4,500,000		001	24	10 318 00	2021	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	14,500,000		001	24	10 312 00	2021	3
Intergovernmental Cooperation Authority - 3rd Class Cities.....	100,000		001	24	11 141 00	2021	3
Pennsylvania First.....	20,000,000		001	24	11 007 00	2021	3
Municipal Assistance Program.....	546,000		001	24	11 008 00	2021	3
FEMA Technical Assistance.....		450,000	001	24	70 214 00	2021	3
Keystone Communities.....	29,700,000		001	24	11 009 00	2021	3
DOE - Weatherization.....		26,000,000	001	24	70 222 00	2021	3

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LIHEABG - Weatherization Program.....		48,000,000	001	24	70 213 00	2021	3
SCDBG - Disaster Recovery Grant.....		56,000,000	001	24	70 968 00	2021	3
SCDBG - Neighborhood Stabilization Program.....		5,000,000	001	24	70 139 00	2021	3
EMG Solutions Program.....		12,000,000	001	24	70 972 00	2021	3
ARC Construction - RSBA Program.....		20,000,000	001	24	71 102 00	2021	3
Community Services Block Grant.....		50,000,000	001	24	70 228 00	2021	3
EDA Power Grant.....		3,000,000	001	24	71 081 00	2021	3
Recovery Housing Program.....		5,000,000	001	24	71 128 00	2021	3
SCDBG Program.....		6,000,000	001	24	71 095 00	2021	3
Partnerships for Regional Economic Performance.....	9,880,000		001	24	11 010 00	2021	3
Manufacturing PA.....	12,000,000		001	24	11 077 00	2021	3
Strategic Management Planning Program.....	2,367,000		001	24	10 844 00	2021	3
Tourism - Accredited Zoos.....	800,000		001	24	10 284 00	2021	3
Infrastructure Technology Assistance Program.....	2,000,000		001	24	10 326 00	2021	3
Super Computer Center.....	500,000		001	24	10 285 00	2021	3
Powdered Metals.....	100,000		001	24	10 290 00	2021	3
Rural Leadership Training.....	100,000		001	24	10 283 00	2021	3
Infrastructure and Facilities Improvement Grants.....	10,000,000		001	24	10 856 00	2021	3
Food Access Initiative.....	1,000,000		001	24	11 127 00	2021	3
<b>Department Total</b>	<b>193,969,000</b>	<b>296,357,000</b>					
<b>Conservation and Natural Resources</b>							
General Government Operations.....	28,350,000		001	38	10 399 00	2021	1
Topographic and Geologic Survey Grants.....		1,000,000	001	38	70 286 00	2021	1
Land and Water Conservation Fund.....		14,000,000	001	38	70 287 00	2021	1
Building Resilient Infrastructure and Communities.....		10,000,000	001	38	71 140 00	2021	1
Highlands Conservation Program.....		7,500,000	001	38	70 736 00	2021	1
Chesapeake Bay Gateway Network.....		600,000	001	38	71 096 00	2021	1
U.S. Endowment - Healthy Watershed.....		200,000	001	38	71 072 00	2021	1
State Parks Operations.....	54,326,000		001	38	10 395 00	2021	1
Port Security Grant Program.....		1,200,000	001	38	71 097 00	2021	1
Mental Health Training.....		150,000	001	38	71 139 00	2021	1
State Forests Operations.....	43,187,000		001	38	10 394 00	2021	1
Forest Fire Protection and Control.....		2,750,000	001	38	70 278 00	2021	1
Forestry Incentives and Agriculture Conservation.....		50,000	001	38	70 279 00	2021	1
Forest Management and Processing.....		4,000,000	001	38	70 281 00	2021	1
Aid to Volunteer Fire Companies.....		1,500,000	001	38	70 464 00	2021	1
Natural Resource Conservation Service.....		200,000	001	38	71 031 00	2021	1
Forest Insect and Disease Control.....		3,000,000	001	38	70 285 00	2021	1



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National Fish and Wildlife Foundation.....		1,000,000	001	38	71 071 00	2021	1
Wetland Protection Fund.....		400,000	001	38	70 465 00	2021	1
EPA Chesapeake Bay Grant.....		1,500,000	001	38	71 104 00	2021	1
USDA Good Neighbor Agreement.....		500,000	001	38	71 111 00	2021	1
Cooperative Endangered Species.....		40,000	001	38	70 796 00	2021	1
Agriculture and Food Research.....		100,000	001	38	71 141 00	2021	1
Heritage and Other Parks.....	3,852,000		001	38	10 396 00	2021	3
Parks and Forests Infrastructure Projects.....	900,000		001	38	11 128 00	2021	1
Annual Fixed Charges - Flood Lands.....	70,000		001	38	10 675 00	2021	3
Annual Fixed Charges - Project 70.....	88,000		001	38	10 673 00	2021	3
Annual Fixed Charges - Forest Lands.....	7,851,000		001	38	10 676 00	2021	3
Annual Fixed Charges - Park Lands.....	430,000		001	38	10 674 00	2021	3
<b>Department Total</b>	<b>139,054,000</b>	<b>49,690,000</b>					
<b>Corrections</b>							
General Government Operations.....	42,268,000		001	11	10 014 00	2021	1
Medical Care.....	331,486,000		001	11	10 011 00	2021	2
Correctional Education and Training.....	42,597,000		001	11	10 012 00	2021	2
Correctional Education.....		850,000	001	11	70 017 00	2021	2
State Correctional Institutions.....	2,083,044,000		001	11	10 013 00	2021	2
Reimbursement for Incarcerated Aliens.....		5,000,000	001	11	70 013 00	2021	2
Criminal Justice and Mental Health Collaboration.....		33,000	001	11	70 713 00	2021	2
Second Chance Act.....		681,000	001	11	71 119 00	2021	2
Adult Reentry Education, Employment and Treatment.....		900,000	001	11	71 125 00	2021	1
Pay for Success.....		1,100,000	001	11	71 124 00	2021	1
Innovations in Reentry Initiative.....		1,000,000	001	11	71 123 00	2021	1
Smart Probation.....		715,000	001	11	71 122 00	2021	1
PREA Program: Strategic Support for PREA Implementation.....		250,000	001	11	71 121 00	2021	1
Naloxone Reentry Tracking Program.....		915,000	001	11	71 098 00	2021	2
State Field Supervision.....	146,356,000		001	11	11 116 00	2021	1
Swift Certain and Fair.....		384,000	001	11	71 082 00	2021	1
Smart Supervision.....		225,000	001	11	71 083 00	2021	1
Pennsylvania Parole Board.....	12,121,000		001	11	11 117 00	2021	1
Sexual Offenders Assessment Board.....	6,582,000		001	11	11 119 00	2021	1
<b>Department Total</b>	<b>2,664,454,000</b>	<b>12,053,000</b>					
<b>Drug and Alcohol Programs</b>							
General Government Operations.....	2,997,000		001	74	11 028 00	2021	1
SABG - Administration and Operation.....		8,785,000	001	74	70 961 00	2021	1

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Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Substance Abuse Special Projects - Admin & Operation.....		4,617,000	001	74	70 962 00	2021	1
State Opioid Response Administration.....		6,058,000	001	74	71 099 00	2021	1
Assistance to Drug and Alcohol Programs.....	44,732,000		001	74	11 029 00	2021	3
SABG - Drug and Alcohol Services.....		79,870,000	001	74	70 963 00	2021	3
Substance Abuse Special Projects Grants.....		25,413,000	001	74	70 964 00	2021	3
State Opioid Response.....		178,261,000	001	74	71 084 00	2021	3
<b>Department Total</b>	<b>47,729,000</b>	<b>303,004,000</b>					
<b>Education</b>							
General Government Operations.....	29,981,000		001	16	10 141 00	2021	1
Adult Basic Education - Administration.....		2,000,000	001	16	70 070 00	2021	1
Education of Exceptional Children.....		13,000,000	001	16	70 077 00	2021	1
Special Education - State Personnel Development.....		2,500,000	001	16	70 054 00	2021	1
ESEA - Title I - Administration.....		12,333,000	001	16	70 078 00	2021	1
State Approving Agency (VA).....		1,800,000	001	16	70 085 00	2021	1
Food and Nutrition Service.....		21,000,000	001	16	70 061 00	2021	1
Migrant Education - Administration.....		700,000	001	16	70 079 00	2021	1
Vocational Education - Administration.....		3,910,000	001	16	70 083 00	2021	1
Improving Teacher Quality - Title II - Administration/State.....		7,400,000	001	16	70 057 00	2021	1
Homeless Assistance.....		4,870,000	001	16	70 080 00	2021	1
Preschool Grant.....		960,000	001	16	70 081 00	2021	1
School Health Education Programs.....		100,000	001	16	70 090 00	2021	1
Medical Assistance - Nurses' Aide Training.....		670,000	001	16	70 067 00	2021	1
State and Community Highway Safety.....		1,500,000	001	16	70 624 00	2021	1
Title IV - 21st Century Community Learning Centers - Admin.....		4,000,000	001	16	70 471 00	2021	1
National Assessment of Educational Progress (NAEP).....		165,000	001	16	70 558 00	2021	1
Migrant Education Coordination Program.....		130,000	001	16	70 693 00	2021	1
School Improvement Grants.....		12,000,000	001	16	70 715 00	2021	1
Student Support and Academic Enrichment-Administration.....		2,200,000	001	16	71 105 00	2021	1
Troops to Teachers.....		400,000	001	16	71 106 00	2021	1
Pennsylvania Project AWARE.....		1,800,000	001	16	71 014 00	2021	1
Emergency Impact Aid Program.....		2,000,000	001	16	71 109 00	2021	1
Recovery Schools.....	250,000		001	16	11 206 00	2021	1
Information and Technology Improvement.....	3,740,000		001	16	10 149 00	2021	1
Statewide Longitudinal Data Systems.....		5,110,000	001	16	71 033 00	2021	1
PA Assessment.....	45,265,000		001	16	10 094 00	2021	1
Title VI - Part A State Assessments.....		15,000,000	001	16	70 514 00	2021	1
State Library.....	2,238,000		001	16	10 142 00	2021	1
LSTA - Library Development.....		8,500,000	001	16	70 059 00	2021	1

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Youth Development Centers - Education.....	8,283,000		001	16	10 093 00	2021	2
Basic Education Funding.....	7,066,773,000		001	16	10 090 00	2021	3
Ready to Learn Block Grant.....	288,000,000		001	16	11 067 00	2021	3
Pre-K Counts.....	242,284,000		001	16	10 924 00	2021	3
Head Start Supplemental Assistance.....	69,178,000		001	16	10 838 00	2021	3
Mobile Science and Math Education Programs.....	3,214,000		001	16	10 135 00	2021	3
Teacher Professional Development.....	5,044,000		001	16	10 121 00	2021	3
Adult and Family Literacy.....	12,475,000		001	16	10 138 00	2021	3
Adult Basic Education - Local.....		23,000,000	001	16	70 093 00	2021	3
Career and Technical Education.....	99,000,000		001	16	10 146 00	2021	3
Vocational Education Act - Local.....		49,000,000	001	16	70 086 00	2021	3
Career and Technical Education Equipment Grants.....	5,550,000		001	16	10 126 00	2021	3
Authority Rentals and Sinking Fund Requirements.....	201,303,000		001	16	10 106 00	2021	3
Pupil Transportation.....	597,408,000		001	16	10 107 00	2021	3
Nonpublic and Charter School Pupil Transportation.....	79,442,000		001	16	10 125 00	2021	3
Special Education.....	1,236,815,000		001	16	10 109 00	2021	3
Individuals with Disabilities Education - Local.....		470,000,000	001	16	70 088 00	2021	3
Early Intervention.....	336,500,000		001	16	10 123 00	2021	3
Individuals with Disabilities Education.....		16,000,000	001	16	70 714 00	2021	3
Tuition for Orphans and Children Placed in Private Homes.....	49,374,000		001	16	10 114 00	2021	3
Payments in Lieu of Taxes.....	170,000		001	16	10 115 00	2021	3
Education of Migrant Laborers' Children.....	853,000		001	16	10 116 00	2021	3
PA Chartered Schools for the Deaf and Blind.....	57,722,000		001	16	10 097 00	2021	3
Special Education - Approved Private Schools.....	122,656,000		001	16	10 110 00	2021	3
School Food Services.....	30,000,000		001	16	10 087 00	2021	3
Food and Nutrition - Local.....		795,869,000	001	16	70 071 00	2021	3
School Employees' Social Security.....	68,061,000		001	16	10 136 00	2021	3
School Employees' Retirement.....	2,734,000,000		001	16	10 133 00	2021	3
ESEA - Title I - Local.....		875,000,000	001	16	70 075 00	2021	3
Improving Teacher Quality - Title II - Local.....		105,000,000	001	16	70 087 00	2021	3
Title IV 21st Century Community Learning Centers - Local.....		90,000,000	001	16	70 516 00	2021	3
Title III - Language Instruction for LEP & Immigrant Student.....		24,000,000	001	16	70 517 00	2021	3
Title VI - Rural & Low Income School - Local.....		1,830,000	001	16	70 518 00	2021	3
Student Support and Academic Enrichment - Local.....		60,000,000	001	16	71 107 00	2021	3
Services to Nonpublic Schools.....	87,939,000		001	16	10 103 00	2021	3
Textbooks, Materials and Equipment for Nonpublic Schools.....	26,751,000		001	16	10 104 00	2021	3
Public Library Subsidy.....	59,470,000		001	16	10 086 00	2021	3
Library Services for the Visually Impaired and Disabled.....	2,567,000		001	16	10 085 00	2021	3
Library Access.....	3,071,000		001	16	10 139 00	2021	3
Job Training and Education Programs.....	30,995,000		001	16	10 148 00	2021	3

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Safe School Initiative.....	11,000,000		001	16	11 011 00	2021	3
Trauma-Informed Education.....	750,000		001	16	11 207 00	2021	3
Community Colleges.....	245,240,000		001	16	10 089 00	2021	3
Transfer to Community College Capital Fund.....	52,078,000		001	16	10 832 00	2021	3
Regional Community Colleges Services.....	2,136,000		001	16	10 134 00	2021	3
Northern PA Regional College.....	7,000,000		001	16	11 208 00	2021	3
Community Education Councils.....	2,393,000		001	16	10 098 00	2021	3
Sexual Assault Prevention.....	1,000,000		001	16	10 829 00	2021	3
<b>Department Total</b>	<b>13,927,969,000</b>	<b>2,633,747,000</b>					
<b>State System of Higher Education</b>							
State Universities.....	477,470,000		001	90	10 634 00	2021	3
<b>Thaddeus Stevens College of Technology</b>							
Thaddeus Stevens College of Technology.....	18,701,000		001	64	10 876 00	2021	3
<b>Higher Education Assistance Agency</b>							
Grants to Students.....	310,733,000		001	39	10 400 00	2021	3
Pennsylvania Internship Program Grants.....	450,000		001	39	10 833 00	2021	3
Ready to Succeed Scholarships.....	5,550,000		001	39	11 071 00	2021	3
Matching Payments for Student Aid.....	13,121,000		001	39	10 401 00	2021	3
Institutional Assistance Grants.....	26,521,000		001	39	10 405 00	2021	3
Higher Education for the Disadvantaged.....	2,358,000		001	39	11 017 00	2021	3
Higher Education of Blind or Deaf Students.....	49,000		001	39	11 018 00	2021	3
Bond-Hill Scholarships.....	800,000		001	39	10 402 00	2021	3
Cheyney Keystone Academy.....	3,500,000		001	39	10 408 00	2021	3
Targeted Industry Cluster Scholarship Program.....	6,300,000		001	39	11 146 00	2021	3
<b>Department Total</b>	<b>369,382,000</b>	<b>0</b>					
<b>Environmental Protection</b>							
General Government Operations.....	16,759,000		001	35	10 390 00	2021	1
Environmental Program Management.....	34,160,000		001	35	10 382 00	2021	1
Coastal Zone Management.....		4,700,000	001	35	70 242 00	2021	1
Construction Management Assistance Grants - Administration.....		1,400,000	001	35	70 268 00	2021	1
Storm Water Permitting Initiative.....		2,300,000	001	35	70 264 00	2021	1
Safe Drinking Water Act - Management.....		7,000,000	001	35	70 271 00	2021	1
Water Pollution Control Grants - Management.....		5,500,000	001	35	70 272 00	2021	1
Air Pollution Control Grants - Management.....		3,200,000	001	35	70 273 00	2021	1
Surface Mine Conservation - Management.....		6,500,000	001	35	70 243 00	2021	1
Wetland Protection Fund.....		840,000	001	35	70 255 00	2021	1

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Diagnostic X-Ray Equipment Testing.....		550,000	001	35	70 247 00	2021	1
Water Quality Outreach Operator Training.....		200,000	001	35	70 249 00	2021	1
Water Quality Management Planning Grants.....		1,150,000	001	35	70 267 00	2021	1
Small Operators Assistance.....		300,000	001	35	70 270 00	2021	1
Wellhead Protection Fund.....		250,000	001	35	70 256 00	2021	1
Indoor Radon Abatement.....		700,000	001	35	70 252 00	2021	1
Non-Point Source Implementation.....		14,800,000	001	35	70 260 00	2021	1
Hydroelectric Power Conservation Fund.....		51,000	001	35	70 254 00	2021	1
Survey Studies.....		6,000,000	001	35	70 251 00	2021	1
National Dam Safety.....		1,500,000	001	35	70 257 00	2021	1
Training Reimbursement for Small Systems.....		3,500,000	001	35	70 523 00	2021	1
State Energy Program.....		15,000,000	001	35	70 244 00	2021	1
Pollution Prevention.....		800,000	001	35	70 269 00	2021	1
Energy & Environmental Opportunities.....		1,200,000	001	35	70 265 00	2021	1
Surface Mine Conservation.....		680,000	001	35	70 245 00	2021	1
Multipurpose Grants to States and Tribes.....		600,000	001	35	71 062 00	2021	1
Chesapeake Bay Agricultural Source Abatement.....	3,461,000		001	35	10 385 00	2021	1
Chesapeake Bay Pollution Abatement.....		15,000,000	001	35	70 258 00	2021	1
Environmental Protection Operations.....	98,036,000		001	35	10 381 00	2021	1
EPA Planning Grant - Administration.....		8,400,000	001	35	70 253 00	2021	1
Water Pollution Control Grants.....		8,900,000	001	35	70 261 00	2021	1
Air Pollution Control Grants.....		5,500,000	001	35	70 262 00	2021	1
Surface Mine Control and Reclamation.....		12,344,000	001	35	70 250 00	2021	1
Training & Education of Underground Coal Miners.....		1,700,000	001	35	70 246 00	2021	1
Construction Management Assistance Grants.....		350,000	001	35	70 266 00	2021	1
Safe Drinking Water.....		5,700,000	001	35	70 259 00	2021	1
Oil Pollution Spills Removal.....		1,000,000	001	35	70 274 00	2021	1
USDA Good Neighbor Authority.....		200,000	001	35	71 138 00	2021	1
Black Fly Control and Research.....	7,645,000		001	35	10 386 00	2021	1
West Nile Virus and Zika Virus Control.....	5,609,000		001	35	10 389 00	2021	1
Delaware River Master.....	38,000		001	35	10 368 00	2021	3
Susquehanna River Basin Commission.....	205,000		001	35	10 376 00	2021	3
Interstate Commission on the Potomac River.....	23,000		001	35	10 375 00	2021	3
Delaware River Basin Commission.....	217,000		001	35	10 377 00	2021	3
Ohio River Valley Water Sanitation Commission.....	68,000		001	35	10 374 00	2021	3
Chesapeake Bay Commission.....	300,000		001	35	10 671 00	2021	3
Transfer to Conservation District Fund.....	2,506,000		001	35	10 372 00	2021	3
Interstate Mining Commission.....	15,000		001	35	10 378 00	2021	3

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<b>Department Total</b>	<b>169,042,000</b>	<b>137,815,000</b>					
<b>General Services</b>							
General Government Operations.....	55,275,000		001	15	10 074 00	2021	1
Capitol Police Operations.....	14,286,000		001	15	10 067 00	2021	1
Rental, Relocation and Municipal Charges.....	26,150,000		001	15	10 070 00	2021	1
Utility Costs.....	24,626,000		001	15	10 075 00	2021	1
Excess Insurance Coverage.....	4,977,000		001	15	10 073 00	2021	1
Capitol Fire Protection.....	5,000,000		001	15	10 072 00	2021	1
<b>Department Total</b>	<b>130,314,000</b>	<b>0</b>					
<b>Health</b>							
General Government Operations.....	30,268,000		001	67	10 497 00	2021	1
WIC Administration and Operation.....		42,959,000	001	67	70 319 00	2021	1
Health Assessment.....		613,000	001	67	70 296 00	2021	1
PHHSBG - Administration and Operation.....		4,693,000	001	67	70 318 00	2021	1
MCHSBG - Administration and Operation.....		16,659,000	001	67	70 317 00	2021	1
Adult Blood Lead Epidemiology.....		26,000	001	67	70 340 00	2021	1
EMS for Children.....		304,000	001	67	70 329 00	2021	1
TB - Administration and Operation.....		1,328,000	001	67	70 298 00	2021	1
Lead - Administration and Operation.....		1,001,000	001	67	70 314 00	2021	1
AIDS Health Education - Administration and Operation.....		8,511,000	001	67	70 316 00	2021	1
Primary Care Cooperative Agreements.....		463,000	001	67	70 297 00	2021	1
HIV / AIDS Surveillance.....		506,000	001	67	70 331 00	2021	1
HIV Care - Administration and Operation.....		4,136,000	001	67	70 323 00	2021	1
Cancer Prevention and Control.....		8,308,000	001	67	70 529 00	2021	1
Special Preparedness Initiatives.....		500,000	001	67	71 005 00	2021	1
State Loan Repayment Program.....		1,500,000	001	67	71 085 00	2021	1
Environmental Public Health Tracking.....		244,000	001	67	70 528 00	2021	1
Quality Assurance.....	24,393,000		001	67	10 467 00	2021	1
Medicare - Health Service Agency Certification.....		14,100,000	001	67	70 310 00	2021	1
Medicaid Certification.....		11,300,000	001	67	70 315 00	2021	1
Health Innovation.....	753,000		001	67	11 012 00	2021	1
Rural Health.....		4,967,000	001	67	71 064 00	2021	1
Vital Statistics.....	100,000		001	67	10 469 00	2021	1
Cooperative Health Statistics.....		2,275,000	001	67	70 313 00	2021	1
Health Statistics.....		90,000	001	67	70 301 00	2021	1
Behavioral Risk Factor Surveillance System.....		742,000	001	67	70 952 00	2021	1
State Laboratory.....	4,028,000		001	67	10 470 00	2021	1
Clinical Laboratory Improvement.....		674,000	001	67	70 295 00	2021	1

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Epidemiology and Laboratory Surveillance and Response.....		6,450,000	001	67	70 307 00	2021	1
State Health Care Centers.....	24,972,000		001	67	10 471 00	2021	1
Disease Control Immunization Program.....		14,269,000	001	67	70 304 00	2021	1
PHHSBG - Block Program Services.....		7,108,000	001	67	70 300 00	2021	1
Preventive Health Special Projects.....		3,221,000	001	67	70 339 00	2021	1
Collaborative Chronic Disease Programs.....		4,630,000	001	67	70 953 00	2021	1
Sexual Violence Prevention and Education.....		1,655,000	001	67	70 685 00	2021	1
Live Healthy.....		4,703,000	001	67	71 036 00	2021	1
Sexually Transmitted Disease Screening and Treatment.....	1,757,000		001	67	10 658 00	2021	1
Survey and Follow-Up - Sexually Transmitted Diseases.....		3,295,000	001	67	70 305 00	2021	1
Achieving Better Care - MAP Program.....	2,989,000		001	67	11 080 00	2021	1
Prescription Drug Monitoring.....		18,124,000	001	67	71 037 00	2021	1
Diabetes Programs.....	200,000		001	67	10 657 00	2021	3
Primary Health Care Practitioner.....	4,550,000		001	67	10 477 00	2021	3
Community-Based Health Care Subsidy.....	2,000,000		001	67	11 055 00	2021	3
Newborn Screening.....	7,092,000		001	67	10 502 00	2021	3
Cancer Screening Services.....	2,563,000		001	67	11 014 00	2021	3
AIDS Programs and Special Pharmaceutical Services.....	10,436,000		001	67	11 068 00	2021	3
AIDS Health Education Program.....		2,613,000	001	67	71 015 00	2021	3
AIDS Ryan White and HIV Care.....		61,864,000	001	67	71 016 00	2021	3
Housing for Persons with AIDS.....		4,079,000	001	67	71 017 00	2021	3
Regional Cancer Institutes.....	1,200,000		001	67	10 493 00	2021	3
School District Health Services.....	34,620,000		001	67	10 654 00	2021	3
Local Health Departments.....	27,362,000		001	67	10 652 00	2021	3
Local Health - Environmental.....	2,564,000		001	67	10 465 00	2021	3
Maternal and Child Health Services.....	1,398,000		001	67	10 651 00	2021	3
MCH Lead Poisoning Prevention and Abatement.....		2,705,000	001	67	70 293 00	2021	3
MCHSBG - Program Services.....		19,855,000	001	67	70 320 00	2021	3
Women, Infants and Children (WIC).....		278,219,000	001	67	70 306 00	2021	3
Abstinence Education.....		4,609,000	001	67	70 335 00	2021	3
Traumatic Brain Injury.....		627,000	001	67	70 334 00	2021	3
Family Health Special Projects.....		2,545,000	001	67	70 324 00	2021	3
Screening Newborns.....		1,680,000	001	67	70 336 00	2021	3
Newborn Hearing Screening and Intervention.....		528,000	001	67	70 338 00	2021	3
Teenage Pregnancy Prevention.....		5,383,000	001	67	70 776 00	2021	3
Tuberculosis Screening and Treatment.....	913,000		001	67	10 461 00	2021	3
Tuberculosis Control Program.....		47,000	001	67	70 294 00	2021	3
Renal Dialysis.....	6,300,000		001	67	10 655 00	2021	3
Services for Children with Special Needs.....	1,728,000		001	67	10 479 00	2021	3
Adult Cystic Fibrosis & Other Chronic Respiratory Illnesses.....	750,000		001	67	10 463 00	2021	3

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Cooley's Anemia.....	100,000		001	67	10 466 00	2021	3
Hemophilia.....	959,000		001	67	10 464 00	2021	3
Lupus.....	100,000		001	67	10 474 00	2021	3
Sickle Cell.....	1,260,000		001	67	10 462 00	2021	3
Lyme Disease.....	3,000,000		001	67	11 129 00	2021	3
Regional Poison Control Centers.....	700,000		001	67	10 475 00	2021	3
Trauma Prevention.....	460,000		001	67	10 473 00	2021	3
Epilepsy Support Services.....	550,000		001	67	10 491 00	2021	3
Bio-Technology Research.....	8,550,000		001	67	10 495 00	2021	3
Tourette's Syndrome.....	150,000		001	67	10 472 00	2021	3
Amyotrophic Lateral Sclerosis Support Services.....	850,000		001	67	11 043 00	2021	3
Leukemia/Lymphoma.....	200,000		001	67	11 130 00	2021	3
<b>Department Total</b>	<b>209,815,000</b>	<b>574,108,000</b>					
<b>Human Services</b>							
General Government Operations.....	120,570,000		001	21	10 263 00	2021	1
Medical Assistance - Administration.....		36,779,000	001	21	70 120 00	2021	1
SNAP - Administration.....		5,747,000	001	21	70 133 00	2021	1
SSBG - Administration.....		358,000	001	21	70 122 00	2021	1
TANFBG - Administration.....		15,208,000	001	21	70 193 00	2021	1
CCDFBG - Administration.....		32,091,000	001	21	70 174 00	2021	1
Child Welfare - Title IV-E - Administration.....		8,329,000	001	21	70 123 00	2021	1
Child Welfare Services - Administration.....		867,000	001	21	70 119 00	2021	1
Community-Based Family Resource and Support - Administration.....		689,000	001	21	70 205 00	2021	1
Developmental Disabilities - Basic Support.....		4,299,000	001	21	70 146 00	2021	1
Disabled Education - Administration.....		392,000	001	21	70 144 00	2021	1
Early Head Start Expansion Program.....		14,950,000	001	21	70 975 00	2021	1
MCH - Administration.....		236,000	001	21	70 955 00	2021	1
MHSBG - Administration.....		890,000	001	21	70 147 00	2021	1
Refugees and Persons Seeking Asylum - Administration.....		2,303,000	001	21	70 142 00	2021	1
Information Systems.....	91,885,000		001	21	10 257 00	2021	1
Medical Assistance - Information Systems.....		99,693,000	001	21	70 132 00	2021	1
SNAP - Information Systems.....		27,949,000	001	21	70 136 00	2021	1
TANFBG - Information Systems.....		13,424,000	001	21	70 194 00	2021	1
Child Welfare - Title IV-E - Information Systems.....		11,422,000	001	21	70 166 00	2021	1
Child Support Enforcement - Information Systems.....		6,712,000	001	21	70 163 00	2021	1
CHIP - Information Systems.....		12,887,000	001	21	71 074 00	2021	1
County Administration - Statewide.....	51,334,000		001	21	10 233 00	2021	1
Medical Assistance - Statewide.....		67,797,000	001	21	70 182 00	2021	1



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Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
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SNAP - Statewide.....		37,574,000	001	21	70 183 00	2021	1
TANFBG - Statewide.....		1,072,000	001	21	70 179 00	2021	1
ARRA - Health Information Technology.....		12,394,000	001	21	77 917 00	2021	1
Children's Health Insurance Administration.....		6,366,000	001	21	71 056 00	2021	1
County Assistance Offices.....	299,473,000		001	21	10 264 00	2021	1
Medical Assistance - County Assistance Offices.....		204,296,000	001	21	70 150 00	2021	1
TANFBG - County Assistance Offices.....		42,543,000	001	21	70 149 00	2021	1
SNAP - County Assistance Offices.....		124,362,000	001	21	70 164 00	2021	1
SSBG - County Assistance Offices.....		3,000,000	001	21	70 131 00	2021	1
LIHEABG - Administration.....		27,000,000	001	21	70 148 00	2021	1
Child Support Enforcement.....	16,250,000		001	21	10 238 00	2021	1
Child Support Enforcement - Title IV - D.....		159,467,000	001	21	70 151 00	2021	1
New Directions.....	20,712,000		001	21	10 244 00	2021	1
TANFBG - New Directions.....		126,197,000	001	21	70 121 00	2021	1
Medical Assistance - New Directions.....		8,448,000	001	21	70 206 00	2021	1
SNAP - New Directions.....		17,817,000	001	21	70 130 00	2021	1
Youth Development Institutions and Forestry Camps.....	64,565,000		001	21	10 261 00	2021	2
SSBG - Basic Institutional Programs.....		10,000,000	001	21	70 160 00	2021	2
Food Nutrition Services.....		650,000	001	21	70 172 00	2021	2
Mental Health Services.....	833,145,000		001	21	10 248 00	2021	2
Medical Assistance - Mental Health.....		189,590,000	001	21	70 127 00	2021	2
Medicare Services - State Mental Hospitals.....		17,900,000	001	21	70 145 00	2021	2
Homeless Mentally Ill.....		2,496,000	001	21	70 154 00	2021	2
MHSBG - Community Mental Health Services.....		38,000,000	001	21	70 167 00	2021	2
SSBG - Community Mental Health Services.....		10,366,000	001	21	70 135 00	2021	2
Suicide Prevention.....		2,236,000	001	21	70 651 00	2021	2
Mental Health Data Infrastructure.....		145,000	001	21	70 522 00	2021	2
Promoting Integration of Health Care.....		3,500,000	001	21	71 076 00	2021	2
System of Care Expansion.....		7,000,000	001	21	70 976 00	2021	2
Youth Suicide Prevention.....		736,000	001	21	71 022 00	2021	2
Treatment for Individuals Experiencing Homelessness.....		1,000,000	001	21	71 087 00	2021	2
Adolescents and Young Adults at High Risk for Psychosis.....		400,000	001	21	71 088 00	2021	2
Intellectual Disabilities - State Centers.....	109,204,000		001	21	10 249 00	2021	2
Medical Assistance - State Centers.....		154,030,000	001	21	70 409 00	2021	2
Medicare Services - State Centers.....		463,000	001	21	70 134 00	2021	2
Cash Grants.....	13,740,000		001	21	10 265 00	2021	3
TANFBG - Cash Grants.....		207,093,000	001	21	70 195 00	2021	3
Other Federal Support - Cash Grants.....		6,428,000	001	21	70 128 00	2021	3
LIHEABG - Low-Income Families and Individuals.....		188,563,000	001	21	70 168 00	2021	3
Refugees and Persons Seeking Asylum - Social Services.....		14,758,000	001	21	70 958 00	2021	3

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Supplemental Grants - Aged, Blind and Disabled.....	115,032,000		001	21	10 252 00	2021	3
Medical Assistance - Capitation.....	3,982,395,000		001	21	10 226 00	2021	3
Medical Assistance - Capitation.....		13,280,662,000	001	21	70 186 00	2021	3
Medical Assistance - Fee-for-Service.....	647,560,000		001	21	11 076 00	2021	3
Medical Assistance - Fee-for-Service.....		1,912,769,000	001	21	71 030 00	2021	3
ARRA - MA - Health Information Technology.....		10,000,000	001	21	77 933 00	2021	3
Payment to Federal Government - Medicare Drug Program.....	815,075,000		001	21	10 763 00	2021	3
Medical Assistance - Workers with Disabilities.....	64,307,000		001	21	10 996 00	2021	3
Medical Assistance - Workers with Disabilities.....		66,683,000	001	21	70 798 00	2021	3
Medical Assistance - Physician Practice Plans.....	10,071,000		001	21	10 952 00	2021	3
Medical Assistance - Physician Practice Plans.....		11,159,000	001	21	70 750 00	2021	3
Medical Assistance - Hospital-Based Burn Centers.....	4,438,000		001	21	10 789 00	2021	3
Medical Assistance - Hospital-Based Burn Centers.....		4,940,000	001	21	70 730 00	2021	3
Medical Assistance - Critical Access Hospitals.....	13,057,000		001	21	10 958 00	2021	3
Medical Assistance - Critical Access Hospitals.....		18,098,000	001	21	70 748 00	2021	3
Medical Assistance - Obstetric and Neonatal Services.....	3,681,000		001	21	10 946 00	2021	3
Medical Assistance - Obstetric and Neonatal Services.....		7,438,000	001	21	70 729 00	2021	3
Medical Assistance - Trauma Centers.....	8,657,000		001	21	10 830 00	2021	3
Medical Assistance - Trauma Centers.....		9,637,000	001	21	70 578 00	2021	3
Medical Assistance - Academic Medical Centers.....	24,681,000		001	21	10 709 00	2021	3
Medical Assistance - Academic Medical Centers.....		27,350,000	001	21	70 649 00	2021	3
Medical Assistance - Transportation.....	62,340,000		001	21	10 232 00	2021	3
Medical Assistance - Transportation.....		80,755,000	001	21	70 185 00	2021	3
Expanded Medical Services for Women.....	6,263,000		001	21	10 254 00	2021	3
TANFBG - Alternatives to Abortion.....		1,000,000	001	21	70 527 00	2021	3
Children's Health Insurance Program.....	67,657,000		001	21	11 095 00	2021	3
Children's Health Insurance Program.....		237,906,000	001	21	71 055 00	2021	3
Medical Assistance - Long-Term Living.....	138,160,000		001	21	10 267 00	2021	3
Medical Assistance - Long-Term Living.....		107,898,000	001	21	70 161 00	2021	3
Medical Assistance - Community HealthChoices.....	4,232,177,000		001	21	11 133 00	2021	3
Medical Assistance - Community HealthChoices.....		6,481,347,000	001	21	71 089 00	2021	3
Long-Term Care Managed Care.....	161,754,000		001	21	11 025 00	2021	3
Medical Assistance - Long-Term Care Managed Care.....		193,815,000	001	21	70 960 00	2021	3
Intellectual Disabilities - Community Base Program.....	144,716,000		001	21	10 255 00	2021	3
Medical Assistance - Community ID Services.....		57,133,000	001	21	70 175 00	2021	3
SSBG - Community ID Services.....		7,451,000	001	21	70 177 00	2021	3
Intellectual Disabilities - Intermediate Care Facilities.....	168,399,000		001	21	10 251 00	2021	3
Medical Assistance - ID/ICF.....		211,607,000	001	21	70 129 00	2021	3
Intellectual Disabilities - Community Waiver Program.....	1,867,429,000		001	21	10 975 00	2021	3
Medical Assistance - Community ID Waiver Program.....		1,963,561,000	001	21	70 600 00	2021	3

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Intellectual Disabilities - Lansdowne Residential Services.....	200,000		001	21	10 236 00	2021	3
Autism Intervention and Services.....	29,204,000		001	21	10 741 00	2021	3
Medical Assistance - Autism Intervention Services.....		28,953,000	001	21	70 711 00	2021	3
Behavioral Health Services.....	57,149,000		001	21	10 262 00	2021	3
Special Pharmaceutical Services.....	600,000		001	21	10 227 00	2021	3
County Child Welfare.....	1,325,309,000		001	21	10 266 00	2021	3
Child Welfare Services.....		34,174,000	001	21	70 155 00	2021	3
Child Welfare - Title IV-E.....		405,460,000	001	21	70 157 00	2021	3
Medical Assistance - Child Welfare.....		1,477,000	001	21	70 169 00	2021	3
TANFBG - Child Welfare.....		58,508,000	001	21	70 197 00	2021	3
SSBG - Child Welfare.....		12,021,000	001	21	70 159 00	2021	3
Child Welfare Training and Certification.....		20,000,000	001	21	70 171 00	2021	3
Community-Based Family Resource and Support.....		143,000	001	21	70 204 00	2021	3
Child Abuse Prevention and Treatment.....		12,500,000	001	21	70 707 00	2021	3
Title IV-B - Caseworker Visits.....		1,000,000	001	21	70 718 00	2021	3
Children's Justice Act.....		1,200,000	001	21	70 977 00	2021	3
Community-Based Family Centers.....	19,558,000		001	21	10 256 00	2021	3
Family Preservation - Family Centers.....		2,691,000	001	21	70 191 00	2021	3
Family Resource and Support - Family Centers.....		480,000	001	21	70 118 00	2021	3
Title IV-B - Family Centers.....		5,871,000	001	21	70 661 00	2021	3
MCH - Early Childhood Home Visiting.....		16,300,000	001	21	70 791 00	2021	3
Child Care Services.....	156,482,000		001	21	10 253 00	2021	3
CCDFBG - Child Care Services.....		422,961,000	001	21	70 199 00	2021	3
CCDFBG - School Age.....		1,260,000	001	21	70 137 00	2021	3
SSBG - Child Care Services.....		30,977,000	001	21	70 158 00	2021	3
Head Start Collaboration Project.....		225,000	001	21	70 192 00	2021	3
Child Care Assistance.....	109,885,000		001	21	10 912 00	2021	3
TANFBG - Child Care Assistance.....		220,820,000	001	21	70 719 00	2021	3
CCDFBG - Child Care Assistance.....		47,614,000	001	21	70 720 00	2021	3
SNAP - Child Care Assistance.....		3,093,000	001	21	70 721 00	2021	3
Nurse Family Partnership.....	13,131,000		001	21	10 760 00	2021	3
Medical Assistance - Nurse Family Partnership.....		2,544,000	001	21	70 669 00	2021	3
Early Intervention.....	172,657,000		001	21	10 235 00	2021	3
Medical Assistance - Early Intervention.....		72,400,000	001	21	70 184 00	2021	3
Education for Children with Disabilities-Early Intervention.....		15,026,000	001	21	70 170 00	2021	3
Domestic Violence.....	20,093,000		001	21	10 229 00	2021	3
Family Violence Prevention Services.....		4,355,000	001	21	70 189 00	2021	3
SSBG - Domestic Violence Programs.....		5,705,000	001	21	70 124 00	2021	3
Rape Crisis.....	11,921,000		001	21	10 250 00	2021	3
SSBG - Rape Crisis.....		1,721,000	001	21	70 176 00	2021	3

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Breast Cancer Screening.....	1,723,000		001	21	10 245 00	2021	3
SSBG - Family Planning.....		2,000,000	001	21	70 165 00	2021	3
Human Services Development Fund.....	13,460,000		001	21	10 230 00	2021	3
Legal Services.....	4,161,000		001	21	10 247 00	2021	3
SSBG - Legal Services.....		5,049,000	001	21	70 187 00	2021	3
Homeless Assistance.....	18,496,000		001	21	10 258 00	2021	3
SSBG - Homeless Services.....		4,183,000	001	21	70 125 00	2021	3
211 Communications.....	750,000		001	21	11 132 00	2021	3
Health Program Assistance and Services.....	19,890,000		001	21	11 122 00	2021	3
Services for the Visually Impaired.....	3,102,000		001	21	11 121 00	2021	3
<b>Department Total</b>	<b>16,136,498,000</b>	<b>28,120,832,000</b>					
<b>Insurance</b>							
Insurance Market Reform.....		5,000,000	001	79	71 077 00	2021	3
<b>Labor and Industry</b>							
General Government Operations.....	13,844,000		001	12	10 031 00	2021	1
Workforce Innovation and Opportunity Act - Administration.....		11,000,000	001	12	70 023 00	2021	1
Community Service and Corps.....		13,415,000	001	12	70 027 00	2021	1
Disability Determination.....		155,439,000	001	12	70 029 00	2021	1
New Hires.....		1,701,000	001	12	70 024 00	2021	1
Occupational and Industrial Safety.....	2,945,000		001	12	10 028 00	2021	1
Lead Certification and Accreditation.....		494,000	001	12	71 078 00	2021	1
Occupational Disease Payments.....	164,000		001	12	10 018 00	2021	3
Transfer to Vocational Rehabilitation Fund.....	47,942,000		001	12	10 016 00	2021	3
Supported Employment.....	397,000		001	12	10 020 00	2021	3
Centers for Independent Living.....	1,950,000		001	12	10 030 00	2021	3
Workers' Compensation Payments.....	278,000		001	12	10 017 00	2021	3
New Choices / New Options.....	750,000		001	12	10 967 00	2021	3
Assistive Technology Financing.....	500,000		001	12	11 035 00	2021	3
Assistive Technology Demonstration and Training.....	450,000		001	12	11 036 00	2021	3
Reed Act - Unemployment Insurance.....		5,000,000	001	12	70 018 00	2021	3
Reed Act - Employment Services.....		72,000,000	001	12	70 480 00	2021	3
WIOA - Adult Employment and Training.....		50,000,000	001	12	70 020 00	2021	3
WIOA - Youth Employment and Training.....		52,000,000	001	12	70 021 00	2021	3
WIOA - Statewide Activities.....		30,000,000	001	12	70 022 00	2021	3
WIOA - Dislocated Workers.....		109,000,000	001	12	70 019 00	2021	3
TANFBG - Youth Employment and Training.....		25,000,000	001	12	70 026 00	2021	3
Industry Partnerships.....	2,813,000		001	12	10 707 00	2021	3
Apprenticeship Training.....	7,000,000		001	12	11 136 00	2021	3

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<b>Department Total</b>	<b>79,033,000</b>	<b>525,049,000</b>					
<b>Military and Veterans Affairs</b>							
General Government Operations.....	26,401,000		001	13	10 053 00	2021	1
Facilities Maintenance.....		84,000,000	001	13	70 035 00	2021	1
Federal Construction Grants.....		40,000,000	001	13	70 481 00	2021	1
National Guard Youth Challenge Program.....	1,400,000		001	13	11 147 00	2021	1
Burial Detail Honor Guard.....	99,000		001	13	10 051 00	2021	1
American Battle Monuments.....	50,000		001	13	10 041 00	2021	1
Armory Maintenance and Repair.....	1,645,000		001	13	10 043 00	2021	1
Special State Duty.....	35,000		001	13	10 048 00	2021	1
Veterans Homes.....	110,260,000		001	13	10 702 00	2021	2
Operations and Maintenance.....		53,156,000	001	13	70 602 00	2021	2
Medical Reimbursements.....		159,000	001	13	70 603 00	2021	2
Enhanced Veterans Reimbursement.....		34,791,000	001	13	70 746 00	2021	2
Education of Veterans Children.....	135,000		001	13	10 034 00	2021	3
Transfer to Educational Assistance Program Fund.....	12,525,000		001	13	10 705 00	2021	3
Blind Veterans Pension.....	222,000		001	13	10 036 00	2021	3
Amputee and Paralyzed Veterans Pension.....	3,878,000		001	13	10 045 00	2021	3
National Guard Pension.....	5,000		001	13	10 035 00	2021	3
Supplemental Life Insurance Premiums.....	164,000		001	13	10 785 00	2021	3
Civil Air Patrol.....	100,000		001	13	10 050 00	2021	3
Disabled American Veterans Transportation.....	336,000		001	13	10 660 00	2021	3
Veterans Outreach Services.....	3,279,000		001	13	10 936 00	2021	3
<b>Department Total</b>	<b>160,534,000</b>	<b>212,106,000</b>					
<b>Revenue</b>							
General Government Operations.....	142,954,000		001	18	10 208 00	2021	1
Technology and Process Modernization.....	4,750,000		001	18	10 953 00	2021	1
Distribution of Public Utility Realty Tax.....	32,209,000		001	18	10 209 00	2021	3
<b>Department Total</b>	<b>179,913,000</b>	<b>0</b>					
<b>State</b>							
General Government Operations.....	5,795,000		001	19	10 213 00	2021	1
Federal Election Reform.....		18,122,000	001	19	70 490 00	2021	1
Statewide Uniform Registry of Electors.....	11,791,000		001	19	10 759 00	2021	1
Voter Registration and Education.....	462,000		001	19	10 212 00	2021	1
Lobbying Disclosure.....	285,000		001	19	10 903 00	2021	1
Publishing State Reapportionment Maps.....	2,500,000		001	19	10 719 00	2021	1
Publishing Federal Reapportionment Maps.....	400,000		001	19	10 699 00	2021	1

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Election Code Debt Service.....	9,275,000		001	19	11 170 00	2021	3
Voting of Citizens in Military Service.....	20,000		001	19	10 210 00	2021	3
<b>Department Total</b>	<b>30,528,000</b>	<b>18,122,000</b>					
<b>Transportation</b>							
FTA - Capital Improvement Grants.....		30,000,000	001	78	70 362 00	2021	3
TEA 21 - Access to Jobs.....		2,000,000	001	78	70 360 00	2021	3
Surface Transportation Assistance.....		750,000	001	78	70 358 00	2021	3
Surface Transportation - Operating.....		15,000,000	001	78	70 356 00	2021	3
Surface Transportation Assistance Capital.....		40,000,000	001	78	70 357 00	2021	3
FTA - Safety Oversight.....		3,000,000	001	78	71 027 00	2021	3
FTA - Keystone Corridor Equipment & Purchases.....		70,000,000	001	78	70 361 00	2021	3
FTA - Hybrid Mass Transit Vehicles.....		30,000,000	001	78	70 752 00	2021	3
FRA - State of Good Repair.....		15,000,000	001	78	71 112 00	2021	3
Vehicle Sales Tax Collections.....	520,000		001	78	10 568 00	2021	1
Infrastructure Projects.....	1,900,000		001	78	11 148 00	2021	1
Voter Registration.....	550,000		001	78	10 567 00	2021	1
<b>Department Total</b>	<b>2,970,000</b>	<b>205,750,000</b>					
<b>State Police</b>							
General Government Operations.....	441,366,000		001	20	10 220 00	2021	1
Area Computer Crime.....		12,095,000	001	20	70 541 00	2021	1
Law Enforcement Information Technology.....	6,899,000		001	20	10 216 00	2021	1
Statewide Public Safety Radio System.....	6,992,000		001	20	11 040 00	2021	1
Broadband Network Planning.....		4,050,000	001	20	71 007 00	2021	1
Municipal Police Training.....	1,708,000		001	20	10 214 00	2021	1
Automated Fingerprint Identification System.....	885,000		001	20	10 217 00	2021	1
Gun Checks.....	4,400,000		001	20	10 221 00	2021	1
<b>Department Total</b>	<b>462,250,000</b>	<b>16,145,000</b>					
<b>Emergency Management Agency</b>							
General Government Operations.....	10,603,000		001	31	10 355 00	2021	1
Civil Preparedness.....		35,000,000	001	31	70 239 00	2021	1
Hazardous Materials Planning and Training.....		1,500,000	001	31	70 241 00	2021	1
State Fire Commissioner.....	2,777,000		001	31	10 354 00	2021	1
Fire Prevention.....		20,000	001	31	70 238 00	2021	1
Search and Rescue.....	250,000		001	31	11 069 00	2021	3

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Firefighters Memorial Flags.....	10,000		001	31	10 352 00	2021	3
Red Cross Extended Care Program.....	250,000		001	31	10 349 00	2021	3
<b>Department Total</b>	<b>13,890,000</b>	<b>36,520,000</b>					
<b>Historical and Museum Commission</b>							
General Government Operations.....	21,150,000		001	30	10 347 00	2021	1
Historic Preservation.....		4,237,000	001	30	70 235 00	2021	1
Surface Mining Review.....		155,000	001	30	70 507 00	2021	1
Environmental Review.....		358,000	001	30	70 509 00	2021	1
American Battlefield Protection Program.....		7,000,000	001	30	71 028 00	2021	1
Maritime Heritage.....		525,000	001	30	71 038 00	2021	1
Appalachian Development.....		100,000	001	30	71 090 00	2021	1
Cultural and Historical Support.....	2,000,000		001	30	11 057 00	2021	3
<b>Department Total</b>	<b>23,150,000</b>	<b>12,375,000</b>					
<b>Environmental Hearing Board</b>							
Environmental Hearing Board.....	2,593,000		001	37	10 393 00	2021	1
<b>Health Care Cost Containment Council</b>							
Health Care Cost Containment Council.....	3,167,000		001	43	30 309 00	2021	1
<b>Ethics Commission</b>							
State Ethics Commission.....	3,015,000		001	40	10 677 00	2021	1
<b>Judiciary</b>							
<b>Supreme Court</b>							
Supreme Court.....	17,150,000		001	51	10 417 00	2021	1
Interbranch Commission.....	350,000		001	51	10 913 00	2021	1
Court Management Education.....	73,000		001	51	10 429 00	2021	1
Rules Committees.....	1,595,000		001	51	11 019 00	2021	1
District Court Administrators.....	19,657,000		001	51	10 430 00	2021	1
Justice Expenses.....	118,000		001	51	10 420 00	2021	1
Office of Elder Justice in the Courts.....	496,000		001	51	11 110 00	2021	1
Judicial Council.....	141,000		001	51	10 431 00	2021	1
Judicial Center Operations.....	814,000		001	51	10 956 00	2021	1
Court Administrator.....	11,577,000		001	51	10 414 00	2021	1
Court Improvement Project.....		1,130,000	001	51	70 654 00	2021	1
Adult Drug Court Outcome Evaluation.....		175,000	001	51	71 068 00	2021	1

**PART II  
GENERAL FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
Integrated Criminal Justice System.....	2,372,000		001	51	10 426 00	2021	1
Unified Judicial System Security.....	2,002,000		001	51	30 249 00	2021	1
<b>Subtotal</b>	<b>56,345,000</b>	<b>1,305,000</b>					
<b>Superior Court</b>							
Superior Court.....	32,377,000		001	52	10 432 00	2021	1
Judges Expenses.....	183,000		001	52	10 433 00	2021	1
<b>Subtotal</b>	<b>32,560,000</b>	<b>0</b>					
<b>Commonwealth Court</b>							
Commonwealth Court.....	21,192,000		001	58	10 447 00	2021	1
Judges Expenses.....	132,000		001	58	10 448 00	2021	1
<b>Subtotal</b>	<b>21,324,000</b>	<b>0</b>					
<b>Courts of Common Pleas</b>							
Courts of Common Pleas.....	117,739,000		001	53	10 435 00	2021	1
Senior Judges.....	4,004,000		001	53	10 436 00	2021	1
Judicial Education.....	1,247,000		001	53	10 437 00	2021	1
Ethics Committee.....	62,000		001	53	10 438 00	2021	1
Problem-Solving Courts.....	1,103,000		001	53	11 044 00	2021	1
<b>Subtotal</b>	<b>124,155,000</b>	<b>0</b>					
<b>Magisterial District Judges</b>							
Magisterial District Judges.....	82,802,000		001	59	10 451 00	2021	1
Magisterial District Judge Education.....	744,000		001	59	10 452 00	2021	1
<b>Subtotal</b>	<b>83,546,000</b>	<b>0</b>					
<b>Philadelphia Courts</b>							
Municipal Court.....	7,794,000		001	62	10 456 00	2021	1
<b>Subtotal</b>	<b>7,794,000</b>	<b>0</b>					



**PART II  
GENERAL FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Judicial Conduct</b>							
Judicial Conduct Board.....	2,505,000		001	51	10 423 00	2021	1
Court of Judicial Discipline.....	606,000		001	51	10 424 00	2021	1
<b>Subtotal</b>	<b>3,111,000</b>	<b>0</b>					
<b>Reimbursement of County Costs</b>							
Juror Cost Reimbursement.....	1,118,000		001	57	10 440 00	2021	3
County Court Reimbursement.....	23,136,000		001	57	10 439 00	2021	3
Senior Judge Reimbursement.....	1,375,000		001	57	10 441 00	2021	3
Court Interpreter County Grant.....	1,500,000		001	57	11 091 00	2021	3
<b>Subtotal</b>	<b>27,129,000</b>	<b>0</b>					
<b>Department Total</b>	<b>355,964,000</b>	<b>1,305,000</b>					
<b>Legislature</b>							
<b>Senate</b>							
Senators' Salaries.....	8,864,000		001	41	30 037 00	2021	1
Employees of Chief Clerk.....	3,085,000		001	41	30 039 00	2021	1
Salaried Officers and Employees.....	13,973,000		001	41	30 040 00	2021	1
Reapportionment Expenses - Senate.....	800,000		001	41	30 041 00	2021	1
Incidental Expenses.....	3,595,000		001	41	30 060 00	2021	1
Expenses - Senators.....	1,416,000		001	41	30 062 00	2021	1
Legislative Printing and Expenses.....	8,048,000		001	41	30 063 00	2021	1
Committee on Appropriations (R) and (D).....	3,015,000		001	41	30 192 00	2021	1
Caucus Operations (R) and (D).....	79,861,000		001	41	30 211 00	2021	1
<b>Subtotal</b>	<b>122,657,000</b>	<b>0</b>					
<b>House of Representatives</b>							
Members' Salaries, Speaker's Extra Compensation.....	35,290,000		001	42	30 073 00	2021	1
Caucus Operations (R) and (D).....	133,375,000		001	42	30 307 00	2021	1
Speaker's Office.....	1,756,000		001	42	30 077 00	2021	1
Bi-Partisan Committee, Chief Clerk, Comptroller and EMS.....	14,834,000		001	42	30 078 00	2021	1
Reapportionment Expenses - House.....	800,000		001	42	30 076 00	2021	1
Mileage - Representatives, Officers and Employees.....	572,000		001	42	30 080 00	2021	1
Chief Clerk and Legislative Journal.....	2,816,000		001	42	30 082 00	2021	1
Contingent Expenses (R) and (D).....	1,209,000		001	42	30 198 00	2021	1

**PART II  
GENERAL FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
Incidental Expenses.....	7,569,000		001	42	30 095 00	2021	1
Expenses - Representatives.....	4,251,000		001	42	30 099 00	2021	1
Legislative Printing and Expenses.....	10,674,000		001	42	30 100 00	2021	1
Committee on Appropriations (R).....	3,223,000		001	42	30 097 00	2021	1
Committee on Appropriations (D).....	3,223,000		001	42	30 105 00	2021	1
Special Leadership Account (R).....	6,045,000		001	42	30 102 00	2021	1
Special Leadership Account (D).....	6,045,000		001	42	30 103 00	2021	1
<b>Subtotal</b>	<b>231,682,000</b>	<b>0</b>					
<b>Department Total</b>	<b>354,339,000</b>	<b>0</b>					
<b>Government Support Agencies</b>							
<b>Legislative Reference Bureau</b>							
Legislative Reference Bureau - Salaries and Expenses.....	9,985,000		001	44	30 115 00	2021	1
Printing of PA Bulletin and PA Code.....	886,000		001	44	30 117 00	2021	1
Contingent Expenses.....	25,000		001	44	30 359 00	2021	1
<b>Miscellaneous and Commissions</b>							
Legislative Budget and Finance Committee.....	2,020,000		001	47	30 134 00	2021	1
Legislative Data Processing Center.....	32,255,000		001	48	30 135 00	2021	1
LDP - Information Technology Modernization.....	2,500,000		001	48	30 360 00	2021	1
Joint State Government Commission.....	1,701,000		001	46	30 133 00	2021	1
Local Government Commission.....	1,283,000		001	45	30 118 00	2021	1
Local Government Codes.....	24,000		001	45	30 121 00	2021	1
Legislative Audit Advisory Commission.....	285,000		001	45	30 119 00	2021	1
Independent Regulatory Review Commission.....	2,155,000		001	63	30 138 00	2021	1
Capitol Preservation Committee.....	827,000		001	45	30 122 00	2021	1
Capitol Restoration.....	3,157,000		001	45	30 123 00	2021	1
Commission on Sentencing.....	2,553,000		001	45	30 127 00	2021	1
Center for Rural Pennsylvania.....	1,128,000		001	45	30 129 00	2021	1
Commonwealth Mail Processing Center.....	3,583,000		001	45	30 721 00	2021	1
Legislative Reapportionment Commission.....	1,053,000		001	45	30 131 00	2021	1
Independent Fiscal Office.....	2,343,000		001	45	30 308 00	2021	1
<b>Department Total</b>	<b>67,763,000</b>	<b>0</b>					
<b>Total Part II</b>	<b>37,937,877,000</b>	<b>33,580,246,000</b>					

**PART III  
LOTTERY FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Aging</b>							
General Government Operations.....	10,171,000		002	10	10 701 00	2021	1
PENNCARE.....	281,993,000		002	10	10 008 00	2021	3
Pre-Admission Assessment.....	8,750,000		002	10	10 749 00	2021	3
Caregiver Support.....	12,103,000		002	10	10 914 00	2021	3
Transfer to Pharmaceutical Assistance Fund.....	155,000,000		002	10	10 001 00	2021	3
Alzheimer's Outreach.....	250,000		002	10	10 959 00	2021	3
Grants to Senior Centers.....	2,000,000		002	10	10 747 00	2021	3
<b>Department Total</b>	<b>470,267,000</b>						
<b>Human Services</b>							
Medical Assistance - Transportation Services.....	3,500,000		002	21	11 072 00	2021	3
Medical Assistance - Community HealthChoices.....	348,966,000		002	21	11 134 00	2021	3
<b>Department Total</b>	<b>352,466,000</b>						
<b>FUND TOTAL</b>	<b>822,733,000</b>						

**PART IV  
 TOBACCO SETTLEMENT FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Life Sciences Greenhouses.....	3,000,000		071	24	10 773 00	2021	3
<b>Human Services</b>							
Medical Assistance - Community HealthChoices.....	152,457,000		071	21	11 135 00	2021	3
<b>FUND TOTAL</b>	<b>155,457,000</b>						

**PART V**  
**JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT**  
**Appropriations for 2021-22**

In accordance with Act 64 of 1987 as amended by Act 79 of 1988, all monies collected for the Judiciary to account for receipts and disbursements of fees are placed in a restricted receipt account within the General Fund. Annually, the General Assembly shall appropriate funds from the Judicial Computer System Augmentation Account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted receipt codes (001 51 40 059 00). The revenues generated by this procedure do not enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted receipt account of the General Fund for the fiscal year July 1, 2021 to June 30, 2022.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Judiciary</b>							
Supreme Court							
Judicial Computer System.....	45,626,000		001	51	14 421 00	2021	1

**PART VI**  
**EMERGENCY MEDICAL SERVICES OPERATING FUND**  
**Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Health</b>							
Emergency Medical Services.....	9,200,000		080	67	10 505 00	2021	3
Catastrophic Medical and Rehabilitation.....	4,300,000		080	67	10 506 00	2021	3
<b>FUND TOTAL</b>	<b>13,500,000</b>						

**PART VII  
 STATE STORES FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>State Police</b>							
Liquor Control Enforcement.....	33,196,000		084	20	10 219 00	2021	1

**PART VIII  
MOTOR LICENSE FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Transportation</b>							
General Government Operations.....	68,600,000		010	78	10 584 00	2021	1
Welcome Centers.....	4,115,000		010	78	10 847 00	2021	1
Highway and Safety Improvements.....	190,000,000		010	78	10 581 00	2021	1
Highway Maintenance.....	896,879,000		010	78	10 582 00	2021	1
Highway Systems Technology and Innovation.....	16,000,000		010	78	10 576 00	2021	1
Reinvestment in Facilities.....	16,000,000		010	78	10 575 00	2021	1
Driver and Vehicle Services.....	225,834,000		010	78	10 580 00	2021	1
Homeland Security - REAL ID.....	25,901,000		010	78	10 795 00	2021	1
Local Road Maintenance and Construction Payments.....	229,361,000		010	78	10 573 00	2021	3
Supplemental Local Road Maintenance & Construction Payments...	5,000,000		010	78	10 574 00	2021	3
Municipal Roads and Bridges.....	30,000,000		010	78	10 918 00	2021	3
Maintenance and Construction of County Bridges.....	5,000,000		010	78	10 917 00	2021	3
Municipal Traffic Signals.....	40,000,000		010	78	11 073 00	2021	3
<b>Department Total</b>	<b>1,752,690,000</b>						
<b>Treasury</b>							
Administration Refunding Liquid Fuels Tax.....	551,000		010	73	10 545 00	2021	1
Capital Debt Transportation Projects.....	35,779,000		010	73	10 549 00	2021	5
General Obligation Debt Service.....	23,187,000		010	73	10 548 00	2021	5
Loan and Transfer Agent.....	40,000		010	73	10 550 00	2021	5
<b>Department Total</b>	<b>59,557,000</b>						
<b>Agriculture</b>							
Weights & Measures Administration.....	5,817,000		010	68	10 945 00	2021	1
Dirt, Gravel and Low Volume Roads.....	28,000,000		010	68	30 354 00	2021	3
<b>Department Total</b>	<b>33,817,000</b>						



**PART VIII  
MOTOR LICENSE FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Appalachian Regional Commission.....	500,000		010	24	11 059 00	2021	1
<b>Conservation and Natural Resources</b>							
Dirt and Gravel Roads.....	7,000,000		010	38	10 398 00	2021	1
<b>Education</b>							
Safe Driving Course.....	1,100,000		010	16	10 147 00	2021	3
<b>General Services</b>							
Tort Claims Payments.....	9,000,000		010	15	10 076 00	2021	1
<b>Revenue</b>							
Collections - Liquid Fuels Tax.....	21,792,000		010	18	10 206 00	2021	1
<b>State Police</b>							
General Government Operations.....	599,652,000		010	20	10 223 00	2021	1
Statewide Public Safety Radio System.....	20,977,000		010	20	11 041 00	2021	1
Law Enforcement Information Technology.....	20,697,000		010	20	10 222 00	2021	1
Municipal Police Training.....	1,708,000		010	20	10 224 00	2021	1
Patrol Vehicles.....	12,000,000		010	20	10 225 00	2021	1
Commercial Vehicle Inspections.....	13,427,000		010	20	10 703 00	2021	1
Municipal Police Training Grants.....	5,000,000		010	20	11 074 00	2021	3
Motor Carrier Safety.....		8,335,000	010	20	71 069 00	2021	1
<b>Department Total</b>	<b>673,461,000</b>	<b>8,335,000</b>					
<b>Total</b>	<b>2,558,917,000</b>	<b>8,335,000</b>					

**PART VIII  
 MOTOR LICENSE FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b><i>AVIATION RESTRICTED REVENUE ACCOUNT</i></b>							
<b>Transportation</b>							
Aviation Operations.....	5,530,000		010	78	16 579 00	2021	1
Airport Development.....	6,000,000		010	78	16 571 00	2021	3
Real Estate Tax Rebate.....	250,000		010	78	16 572 00	2021	3
<b>Aviation Restricted Revenue Total</b>	<b>11,780,000</b>						
<b>MOTOR LICENSE FUND TOTAL</b>	<b>2,570,697,000</b>	<b>8,335,000</b>					

**PART IX  
 HAZARDOUS MATERIAL RESPONSE FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Emergency Management Agency</b>							
General Operations.....	180,000		125	31	10 358 00	2021	1
Hazardous Materials Response Team.....	180,000		125	31	10 356 00	2021	1
Grants to Counties.....	1,260,000		125	31	10 359 00	2021	3
Public and Facility Owner Education.....	180,000		125	31	10 357 00	2021	1
<b>FUND TOTAL</b>	<b>1,800,000</b>						

**PART X  
 MILK MARKETING FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Milk Marketing Board</b>							
General Operations.....	<u>2,840,000</u>		014	27	10 335 00	2021	1

**PART XI  
 HOME INVESTMENT TRUST FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Affordable Housing Act Administration.....		<u>4,000,000</u>	139	24	71 042 00	2021	1

**PART XII**  
**TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND**  
**Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Treasury</b>							
Tuition Account Program Bureau.....	<u>3,339,000</u>		143	73	10 542 00	2021	1

**PART XIII  
 BANKING FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Banking and Securities</b>							
General Government Operations.....	<u>23,786,000</u>		013	75	10 558 00	2021	1

**PART XIV  
 FIREARM RECORDS CHECK FUND  
 Appropriations for 2021-22**

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60 163 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2021 to June 30, 2022.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>State Police</b>							
Firearm Records Check.....	3,752,000		001	20	16 218 00	2021	1



**PART XV**  
**BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND**  
**Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Ben Franklin Technology.....	<u>35,000,000</u>		161	24	10 281 00	2021	3

**PART XVI  
OIL AND GAS LEASE FUND  
Appropriations for 2021-22**

All monies collected in the Oil Gas and Lease Fund must be classified as either Trust Principal or Income Funds. Trust Principal funds must be spent for conservation purposes. Income funds can be spent for non-conservation purposes.

The dollar amounts shown below are for information purposes only and should not be construed to represent an authorization from the Oil Gas and Lease Fund. Thus, the amounts shown below should be treated as the maximum amount which may be spent under the restricted accounts for Trust Principal (60501) and Income Funds (60502). Expenditures should also be treated separately.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Conservation and Natural Resources</b>							
General Government Operations-Trust.....	13,755,000		016	38	16 175 00	2021	1
General Government Operations-Income.....	1,035,000		016	38	16 176 00	2021	1
<b>TOTAL</b>	<b>14,790,000</b>						
State Parks Operations-Trust.....	15,345,000		016	38	16 177 00	2021	1
State Parks Operations-Income.....	1,155,000		016	38	16 178 00	2021	1
<b>TOTAL</b>	<b>16,500,000</b>						
State Forests Operations-Trust.....	15,345,000		016	38	16 179 00	2021	1
State Forests Operations-Income.....	1,155,000		016	38	16 180 00	2021	1
<b>TOTAL</b>	<b>16,500,000</b>						
<b>FUND TOTAL</b>	<b>47,790,000</b>						

**PART XVII  
HOME IMPROVEMENT ACCOUNT  
Appropriations for 2021-22**

All monies collected from the registration of home improvement contractors and the regulation of home improvement contracts are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 14 60 316 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2021 to June 30, 2022.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Attorney General</b>							
Home Improvement Consumer Protection.....	2,893,000		001	14	16 819 00	2021	1

**PART XVIII**  
**CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND**  
**Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Attorney General</b>							
Cigarette Fire Safety & Firefighter Protection Enforcement.....	<u>50,000</u>		191	14	11 031 00	2021	1

**PART XIX**  
**INSURANCE REGULATION AND OVERSIGHT FUND**  
**Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Insurance</b>							
General Government Operations.....	<u>31,649,000</u>		208	79	11 061 00	2021	1

**PART XX**  
**PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND**  
**Appropriations for 2021-22**

In accordance with Act 71 of 2013, monies received through the distribution of Pennsylvania Race Horse Development Trust Fund gaming revenues are placed in this restricted revenue account within the Pennsylvania Race Horse Development Trust Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the Pennsylvania Race Horse Development Trust Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (172 68 60 352 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the Pennsylvania Race Horse Development Trust Fund. Expenditures should also be treated separately.

The following expenditure symbol numbers are being established for payments out of the restricted revenue account of the Pennsylvania Race Horse Development Trust Fund for the fiscal year July 1, 2021 to June 30, 2022.

Department/Appropriation	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>Agriculture</b>							
Animal Health and Diagnostic Commission.....	5,350,000		172	68	16 820 00	2021	1
Pennsylvania Veterinary Lab.....	5,309,000		172	68	16 821 00	2021	1
Payments to Pennsylvania Fairs.....	4,000,000		172	68	16 822 00	2021	1
Transfer to Farm Products Show Fund.....	5,000,000		172	68	16 840 00	2021	1
<b>FUND TOTAL</b>	<b>19,659,000</b>						

**PART XXIII  
STATE RACING FUND  
Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Agriculture</b>							
State Racing Commission.....	7,180,000		005	68	11 106 00	2021	1
Equine Toxicology and Research Laboratory.....	13,251,000		005	68	11 107 00	2021	1
Horse Racing Promotion.....	1,972,000		005	68	11 113 00	2021	1
<b>Department Total</b>	<b>22,403,000</b>						
<b>Revenue</b>							
Collections - State Racing.....	262,000		005	18	11 109 00	2021	1
<b>FUND TOTAL</b>	<b>22,665,000</b>						

**PART XXIV**  
**ACHIEVING A BETTER LIFE EXPERIENCE FUND**  
**Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Treasury</b>							
General Operations.....	1,130,000		216	73	11 111 00	2021	1



**PART XXV  
 TOURISM PROMOTION ACCOUNT  
 Appropriations for 2021-22**

All hotel occupancy taxes collected by a booking agent are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 24 60 456 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2021 to June 30, 2022.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Community and Economic Development</b>							
Marketing to Attract Tourists.....	5,000,000		001	24	16 902 00	2021	1

**PART XXVI**  
**ENHANCED REVENUE COLLECTION ACCOUNT**  
**Appropriations for 2021-22**

Revenues collected and the amount of refunds avoided as a result of expanded tax return reviews and tax collection activities are placed in a restricted revenue account within the General Fund. The General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 18 60 277 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2021 to June 30, 2022.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Revenue</b>							
Enhanced Revenue Collection Account.....	30,000,000		001	18	16 903 00	2021	1

**PART XXVII  
 PENNVEST DRINKING WATER REVOLVING FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Infrastructure Investment Authority</b>							
Drinking Water Projects Revolving Loan Fund.....		44,018,000	037	33	71 135 00	2021	3
Loan Program Administration.....		2,532,000	037	33	71 134 00	2021	3
Technical Assistance to Small Systems.....		1,750,000	037	33	71 133 00	2021	3
Assistance to State Programs.....		7,000,000	037	33	71 132 00	2021	3
Local Assistance and Source Water Pollution.....		8,500,000	037	33	71 131 00	2021	3
	<b>FUND TOTAL</b>	<b>63,800,000</b>					

**PART XXVIII  
 PENNVEST WATER POLLUTION CONTROL REVOLVING FUND  
 Appropriations for 2021-22**

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Infrastructure Investment Authority</b>							
Sewage Projects Revolving Loan Fund.....		121,145,000	109	33	71 136 00	2021	3
Sewer Overflow and Stormwater Grants.....		2,380,000	109	33	71 137 00	2021	3
<b>FUND TOTAL</b>		<b>123,525,000</b>					

**PART XXIX  
 OPIOID SETTLEMENTS  
 Appropriations for 2021-22**

All monies received by the commonwealth for opioid settlement agreements are deposited into the Opioid Settlements restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown below should be treated as the maximum amount which may be spent under the Opioid Settlements restricted revenue account (001 74 60497). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the Opioid Settlements restricted revenue account in the General Fund for the fiscal year July 1, 2021 to June 30, 2022.

Department/Appropriation	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Fiscal Year	
<b>Drug and Alcohol Programs</b>							
Opioid Settlements.....	5,000,000		001	74	16 967 00	2021	3

**PART LI**  
**Additional Appropriations for 2020-21**

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
	<u>GENERAL FUND</u>									
<b>Executive Offices</b>										
Workers' Compensation Security Fund Loan Repayment.....			145,000,000		145,000,000	001	81	11 173 00	2020	1
<b>Treasury</b>										
General Obligation Debt Service.....	1,182,433,000		(39,000,000)		1,143,433,000	001	73	10 543 00	2020	5
<b>Community and Economic Development</b>										
ARC Area Development.....				6,000,000	6,000,000	001	24	71 130 00	2020	1
ARC Construction - RSBA Program.....		6,000,000		14,000,000	20,000,000	001	24	71 102 00	2020	3
<b>Department Total</b>	<u>0</u>	<u>6,000,000</u>	<u>0</u>	<u>20,000,000</u>	<u>26,000,000</u>					
<b>Corrections</b>										
Medical Care.....	236,486,000		(4,000,000)		232,486,000	001	11	10 011 00	2020	2
State Correctional Institutions.....	1,130,038,000		(193,506,000)		936,532,000	001	11	10 013 00	2020	2
<b>Department Total</b>	<u>1,366,524,000</u>	<u>0</u>	<u>(197,506,000)</u>	<u>0</u>	<u>1,169,018,000</u>					
<b>Education</b>										
Basic Education Funding.....	6,805,954,000		(11,465,000)		6,794,489,000	001	16	10 090 00	2020	3
Pupil Transportation.....	605,765,000		(62,454,000)		543,311,000	001	16	10 107 00	2020	3
School Employees' Social Security.....	73,468,000		(2,467,000)		71,001,000	001	16	10 136 00	2020	3
<b>Department Total</b>	<u>7,485,187,000</u>	<u>0</u>	<u>(76,386,000)</u>	<u>0</u>	<u>7,408,801,000</u>					
<b>Human Services</b>										
Children's Health Insurance Administration.....	689,000		981,000		1,670,000	001	21	11 096 00	2020	1
Supplemental Grants - Aged, Blind and Disabled.....	121,804,000		(4,000,000)		117,804,000	001	21	10 252 00	2020	3
Medical Assistance - Capitation.....	2,594,022,000		466,279,000		3,060,301,000	001	21	10 226 00	2020	3
Medical Assistance - Capitation.....		11,119,118,000		568,994,000	11,688,112,000	001	21	70 186 00	2020	3
Medical Assistance - Fee-for-Service.....	469,824,000		338,526,000		808,350,000	001	21	11 076 00	2020	3
Medical Assistance - Fee-for-Service.....		1,774,302,000		27,869,000	1,802,171,000	001	21	71 030 00	2020	3
Payment to Federal Government - Medicare Drug Program.....	687,896,000		7,026,000		694,922,000	001	21	10 763 00	2020	3
Medical Assistance - Workers with Disabilities.....	60,518,000		(15,299,000)		45,219,000	001	21	10 996 00	2020	3
Medical Assistance - Workers with Disabilities.....		94,436,000		(32,712,000)	61,724,000	001	21	70 798 00	2020	3

**PART LI**  
**Additional Appropriations for 2020-21**

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
	Medical Assistance - Physician Practice Plans.....	8,764,000		854,000			9,618,000	001	21	10 952 00
Medical Assistance - Physician Practice Plans.....		11,004,000		2,000	11,006,000	001	21	70 750 00	2020	3
Medical Assistance - Hospital-Based Burn Centers.....	3,921,000		(59,000)		3,862,000	001	21	10 789 00	2020	3
Medical Assistance - Hospital-Based Burn Centers.....		4,923,000		(77,000)	4,846,000	001	21	70 730 00	2020	3
Medical Assistance - Trauma Centers.....	7,651,000		(117,000)		7,534,000	001	21	10 830 00	2020	3
Medical Assistance - Trauma Centers.....		9,606,000		(153,000)	9,453,000	001	21	70 578 00	2020	3
Medical Assistance - Transportation.....	60,693,000		(2,628,000)		58,065,000	001	21	10 232 00	2020	3
Medical Assistance - Transportation.....		83,514,000		(6,961,000)	76,553,000	001	21	70 185 00	2020	3
Children's Health Insurance Program.....	68,535,000		(6,379,000)		62,156,000	001	21	11 095 00	2020	3
Children's Health Insurance Program.....		352,142,000		(76,009,000)	276,133,000	001	21	71 055 00	2020	3
Medical Assistance - Long-Term Living.....	233,142,000		(24,301,000)		208,841,000	001	21	10 267 00	2020	3
Medical Assistance - Long-Term Living.....		154,444,000		(23,217,000)	131,227,000	001	21	70 161 00	2020	3
Medical Assistance - Community HealthChoices.....	2,950,500,000		215,050,000		3,165,550,000	001	21	11 133 00	2020	3
Medical Assistance - Community HealthChoices.....		5,427,147,000		(153,228,000)	5,273,919,000	001	21	71 089 00	2020	3
Long-Term Care Managed Care.....	146,842,000		(3,754,000)		143,088,000	001	21	11 025 00	2020	3
Medical Assistance - Long-Term Care Managed Care.....		187,182,000		(7,548,000)	179,634,000	001	21	70 960 00	2020	3
Medical Assistance - Community ID Services.....		59,723,000		259,000	59,982,000	001	21	70 175 00	2020	3
Intellectual Disabilities - Intermediate Care Facilities.....	135,061,000		9,895,000		144,956,000	001	21	10 251 00	2020	3
Medical Assistance - ID/ICF.....		194,752,000		(9,405,000)	185,347,000	001	21	70 129 00	2020	3
Intellectual Disabilities - Community Waiver Program.....	1,645,307,000		(23,478,000)		1,621,829,000	001	21	10 975 00	2020	3
Medical Assistance - Community ID Waiver Program.....		1,984,147,000		(233,819,000)	1,750,328,000	001	21	70 600 00	2020	3
Autism Intervention and Services.....	26,448,000		814,000		27,262,000	001	21	10 741 00	2020	3
Special Pharmaceutical Services.....	752,000		(152,000)		600,000	001	21	10 227 00	2020	3
Early Intervention.....	178,427,000		(27,958,000)		150,469,000	001	21	10 235 00	2020	3
Medical Assistance - Early Intervention.....		76,978,000		(17,000,000)	59,978,000	001	21	70 184 00	2020	3
Domestic Violence:										
Family Violence Prevention Services.....		3,739,000		616,000	4,355,000	001	21	70 189 00	2020	3
<b>Department Total</b>	<b>9,400,796,000</b>	<b>21,537,157,000</b>	<b>931,300,000</b>	<b>37,611,000</b>	<b>31,906,864,000</b>					
<b>Insurance</b>										
USTIF Loan Repayment.....			86,479,000		86,479,000	001	79	10 824 00	2020	3
<b>Judiciary</b>										
Court of Judicial Discipline.....	468,000		50,000		518,000	001	51	10 424 00	2020	1

**PART LI**  
**Additional Appropriations for 2020-21**

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Fiscal Year	Char. Code
<b>FUND TOTAL</b>	<u>19,435,408,000</u>	<u>21,543,157,000</u>	<u>849,937,000</u>	<u>57,611,000</u>	<u>41,886,113,000</u>					
<b><u>LOTTERY FUND</u></b>										
<b>Human Services</b>										
Medical Assistance - Community HealthChoices.....	348,966,000		90,000,000		438,966,000	002	21	11 134 00	2020	3
<b>FUND TOTAL</b>	<u>348,966,000</u>	<u>0</u>	<u>90,000,000</u>	<u>0</u>	<u>438,966,000</u>					
<b><u>TOBACCO SETTLEMENT FUND</u></b>										
<b>Human Services</b>										
Medical Assistance - Community HealthChoices.....	139,551,000		15,897,000		155,448,000	071	21	11 135 00	2020	3
<b>FUND TOTAL</b>	<u>139,551,000</u>	<u>0</u>	<u>15,897,000</u>	<u>0</u>	<u>155,448,000</u>					