

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: November 23, 2020

SUBJECT: Expenditure Symbol Notification Number 20-145

TO: Honorable Joe Torsella
State Treasurer

FROM: Jen Swails
Secretary of the Budget



On November 23, 2020, the Governor signed Act No.17-A of 2020 (Senate Bill 1350) known as the First Supplemental General Appropriation Act of 2020.

The titles, amounts, expenditure symbol numbers and character codes are shown on the attachment to this letter.

*This document is available on the Office of Budget FTP server:
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Attachments

cc: The Honorable Eugene DePasquale
Mr. Scott Kennedy
Ms. Tammy Blymire
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Keith Welks
Mr. Edward Palmer
Ms. Jen Benko

GENERAL FUND
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	
						Fund	Area	Fund	Year	Code
Governor's Office										
Governor's Office.....	2,863,000		3,843,000		6,706,000	001	99	10 648	00	2020 1
Executive Offices										
Office of Administration.....	4,052,000		5,595,000		9,647,000	001	81	10 620	00	2020 1
Transfer to Nonprofit Security Grant Fund.....			5,000,000		5,000,000	001	81	11 168	00	2020 1
Office of State Inspector General.....	1,854,000		2,515,000		4,369,000	001	81	10 595	00	2020 1
Inspector General - Welfare Fraud.....	5,011,000		6,788,000		11,799,000	001	81	10 600	00	2020 1
TANFBG - Program Accountability (F).....		1,500,000			1,500,000	001	81	70 372	00	2020 1
SNAP - Program Accountability (F).....		7,000,000			7,000,000	001	81	70 369	00	2020 1
Medical Assistance - Program Accountability (F).....		5,500,000			5,500,000	001	81	70 370	00	2020 1
CCDFBG - Subsidized Day Care Fraud (F).....		905,000			905,000	001	81	70 373	00	2020 1
Office of the Budget.....	8,000,000		10,788,000		18,788,000	001	81	10 622	00	2020 1
Audit of the Auditor General.....	41,000		58,000		99,000	001	81	10 711	00	2020 1
Office of General Counsel.....	2,364,000		3,165,000		5,529,000	001	81	10 599	00	2020 1
Human Relations Commission.....	4,295,000		5,793,000		10,088,000	001	81	10 633	00	2020 1
EEOC - Special Project Grant (F).....		900,000			900,000	001	81	70 404	00	2020 1
HUD - Special Project Grant (F).....		500,000			500,000	001	81	70 403	00	2020 1
Council on the Arts.....	368,000		499,000		867,000	001	81	10 621	00	2020 1
NEA - Grants to the Arts - Administration (F).....		980,000			980,000	001	81	70 366	00	2020 1
Juvenile Court Judges' Commission.....	1,268,000		1,712,000		2,980,000	001	81	10 596	00	2020 1
Commission on Crime and Delinquency.....	4,056,000		5,571,000		9,627,000	001	81	10 624	00	2020 1
Plan for Juvenile Justice (F).....		150,000			150,000	001	81	70 389	00	2020 1
Justice Assistance Grants (F).....		10,000,000			10,000,000	001	81	70 657	00	2020 1
Justice Assistance Grants - Administration (F).....		1,000,000			1,000,000	001	81	70 727	00	2020 1
Statistical Analysis Center (F).....		300,000			300,000	001	81	70 390	00	2020 1
Criminal Identification Technology (F).....		8,000,000			8,000,000	001	81	70 391	00	2020 1
Crime Victims Compensation Services (F).....		8,500,000			8,500,000	001	81	70 376	00	2020 1
Crime Victims Assistance (F).....		130,000,000			130,000,000	001	81	70 401	00	2020 1
Violence Against Women (F).....		7,000,000			7,000,000	001	81	70 385	00	2020 1
Violence Against Women - Administration (F).....		600,000			600,000	001	81	70 386	00	2020 1
Residential Substance Abuse Treatment Program (F).....		1,400,000			1,400,000	001	81	70 382	00	2020 1
Crime Victims Assistance (VOCA) - Admin/Operations (F).....		5,000,000			5,000,000	001	81	70 383	00	2020 1
Juvenile Justice and Delinquency Prevention (F).....		3,000,000			3,000,000	001	81	70 400	00	2020 1
Assault Services Program (F).....		600,000			600,000	001	81	70 530	00	2020 1
Second Chance Act - Juvenile Offender Reentry (F).....		1,000,000			1,000,000	001	81	70 777	00	2020 1
Project Safe Neighborhoods (F).....		1,050,000			1,050,000	001	81	70 452	00	2020 1
Forensic Science Program (F).....		1,500,000			1,500,000	001	81	70 550	00	2020 1
Adam Walsh Implementation Support (F).....		1,000,000			1,000,000	001	81	71 001	00	2020 1

GENERAL FUND
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.			
						Fund	Area	Fund	Year	Code		
VOCA Training (F).....		600,000			600,000	001	81	71	058	00	2020	1
Byrne Competitive Program (F).....		450,000			450,000	001	81	71	002	00	2020	1
Comprehensive Opioid Abuse Site-Based Program (F).....		1,200,000		1,000,000	2,200,000	001	81	71	092	00	2020	1
Pennsylvania NCS-X Implementation (F).....		550,000			550,000	001	81	71	093	00	2020	1
Body Worn Camera Policy and Implementation (F).....		1,000,000			1,000,000	001	81	71	094	00	2020	1
STOP School Violence (F).....		777,000			777,000	001	81	71	115	00	2020	1
Prosecutor and Defender Incentives (F).....		160,000			160,000	001	81	70	778	00	2020	1
State Delinquency Prevention Programs (F).....		200,000			200,000	001	81	71	101	00	2020	1
Prosecuting Cold Cases Using DNA (F).....				446,000	446,000	001	81	71	116	00	2020	1
Targeted Violence and Terrorism Prevention (F).....				525,000	525,000	001	81	71	117	00	2020	1
NICS Act Record Improvement Program (NARIP) (F).....				245,000	245,000	001	81	71	118	00	2020	1
Office of Safe Schools Advocate.....	158,000		221,000		379,000	001	81	11	015	00	2020	1
Improvement of Adult Probation Services.....	6,760,000		9,462,000		16,222,000	001	81	11	171	00	2020	3
Victims of Juvenile Offenders.....	542,000		758,000		1,300,000	001	81	11	045	00	2020	3
Violence and Delinquency Prevention Programs.....	1,683,000		2,350,000		4,033,000	001	81	11	003	00	2020	1
Intermediate Punishment Treatment Programs.....	7,570,000		10,597,000		18,167,000	001	81	11	004	00	2020	3
Juvenile Probation Services.....	7,894,000		11,051,000		18,945,000	001	81	11	005	00	2020	3
Grants to the Arts.....	3,996,000		5,594,000		9,590,000	001	81	10	619	00	2020	3
Law Enforcement Activities.....	1,250,000		1,750,000		3,000,000	001	81	10	616	00	2020	3
Department Total	61,162,000	202,322,000	89,267,000	2,216,000	354,967,000							
Lieutenant Governor												
Lieutenant Governor's Office.....	563,000		767,000		1,330,000	001	28	10	667	00	2020	1
Board of Pardons.....	388,000		518,000		906,000	001	28	10	666	00	2020	1
Department Total	951,000	0	1,285,000	0	2,236,000							
Attorney General												
General Government Operations.....	19,790,000		26,867,000		46,657,000	001	14	10	063	00	2020	1
Medicaid Fraud (F).....		9,567,000			9,567,000	001	14	70	046	00	2020	1
Drug Law Enforcement.....	20,701,000		28,353,000		49,054,000	001	14	10	059	00	2020	1
High Intensity Drug Trafficking Areas (F).....		5,308,000			5,308,000	001	14	70	047	00	2020	1
Joint Local-State Firearm Task Force.....	2,866,000		3,949,000		6,815,000	001	14	10	796	00	2020	1
Witness Relocation.....	506,000		709,000		1,215,000	001	14	10	732	00	2020	1
Child Predator Interception.....	2,240,000		3,040,000		5,280,000	001	14	10	731	00	2020	1
Tobacco Law Enforcement.....	631,000		858,000		1,489,000	001	14	10	057	00	2020	1
County Trial Reimbursement.....	83,000		117,000		200,000	001	14	10	058	00	2020	3
School Safety.....	707,000		957,000		1,664,000	001	14	11	124	00	2020	1

GENERAL FUND
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Department/Appropriation					SAP Account Code				
	Current		Adjustment		Revised Appropriation	COPA Bus	SAP	Fiscal	Char.
	State	Federal	State	Federal		Fund Area	Fund	Year	Code
Department Total	47,524,000	14,875,000	64,850,000	0	127,249,000				
Auditor General									
Auditor General's Office.....	15,190,000		20,491,000		35,681,000	001 92	10 642	00	2020 1
Board of Claims.....	796,000		1,084,000		1,880,000	001 92	10 640	00	2020 1
Special Financial Audits.....	208,000		292,000		500,000	001 92	11 125	00	2020 1
Department Total	16,194,000	0	21,867,000	0	38,061,000				
Treasury									
General Government Operations.....	15,247,000		20,468,000		35,715,000	001 73	10 544	00	2020 1
Board of Finance and Revenue.....	1,221,000		1,656,000		2,877,000	001 73	10 537	00	2020 1
Divestiture Reimbursement.....	83,000				83,000	001 73	11 030	00	2020 1
Intergovernmental Organizations.....	1,168,000				1,168,000	001 73	10 553	00	2020 1
Publishing Monthly Statements.....	5,000				5,000	001 73	10 538	00	2020 1
Information Technology Cyber Security.....	417,000		583,000		1,000,000	001 73	11 139	00	2020 1
Law Enforcement & Emergency Response Personnel Death Benefit.....	1,242,000		1,738,000		2,980,000	001 73	10 540	00	2020 3
Transfer to ABLE Fund.....	900,000				900,000	001 73	11 112	00	2020 3
Loan and Transfer Agent.....	40,000				40,000	001 73	10 539	00	2020 5
General Obligation Debt Service.....	1,150,000,000		32,433,000		1,182,433,000	001 73	10 543	00	2020 5
Department Total	1,170,323,000	0	56,878,000	0	1,227,201,000				
Aging									
Programs for the Aging - Title III - Administration (F).....		1,781,000			1,781,000	001 10	70 007	00	2020 1
Programs for the Aging - Title V - Administration (F).....		127,000			127,000	001 10	70 008	00	2020 1
Medical Assistance - Administration (F).....		888,000			888,000	001 10	70 009	00	2020 1
Programs for the Aging - Title VII - Administration (F).....		352,000			352,000	001 10	71 048	00	2020 1
Programs for the Aging - Title III (F).....		52,000,000			52,000,000	001 10	71 049	00	2020 3
Programs for the Aging - Nutrition (F).....		10,000,000			10,000,000	001 10	71 050	00	2020 3
Programs for the Aging - Title V - Employment (F).....		8,000,000			8,000,000	001 10	71 051	00	2020 3
Programs for the Aging - Title VII - Elder Rights Protection (F).....		7,800,000			7,800,000	001 10	71 052	00	2020 3
Medical Assistance - Attendant Care (F).....		69,000			69,000	001 10	70 141	00	2020 3
Medical Assistance Support (F).....		9,000,000			9,000,000	001 10	70 425	00	2020 3
Medical Assistance Nursing Home Transition Administration (F).....		700,000			700,000	001 10	71 053	00	2020 3
Programs for the Aging - Title III - Caregiver Support (F).....		10,000,000			10,000,000	001 10	70 011	00	2020 3
Pre-Admission Assessment (F).....		4,000,000			4,000,000	001 10	70 006	00	2020 3
Department Total	0	104,717,000			104,717,000				

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	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	
						Fund	Area	Fund	Year	Code
Agriculture										
General Government Operations.....	14,055,000		19,073,000		33,128,000	001	68	10 528 00	2020	1
Plant Pest Detection System (F).....		1,300,000			1,300,000	001	68	70 350 00	2020	1
Poultry Grading Service (F).....		100,000			100,000	001	68	70 347 00	2020	1
Medicated Feed Mill Inspection (F).....		200,000			200,000	001	68	70 346 00	2020	1
National School Lunch Administration (F).....		1,700,000			1,700,000	001	68	70 348 00	2020	1
Emergency Food Assistance (F).....		11,500,000			11,500,000	001	68	70 342 00	2020	1
Pesticide Control (F).....		1,000,000			1,000,000	001	68	70 349 00	2020	1
Agricultural Risk Protection (F).....		1,000,000			1,000,000	001	68	70 345 00	2020	1
Commodity Supplemental Food (F).....		3,500,000			3,500,000	001	68	70 455 00	2020	1
Organic Cost Distribution (F).....		650,000			650,000	001	68	70 457 00	2020	1
Animal Disease Control (F).....		4,000,000			4,000,000	001	68	70 458 00	2020	1
Food Establishment Inspections (F).....		4,500,000			4,500,000	001	68	70 459 00	2020	1
Integrated Pest Management (F).....		250,000			250,000	001	68	70 554 00	2020	1
Johnes Disease Herd Project (F).....		2,000,000			2,000,000	001	68	70 555 00	2020	1
Avian Influenza Surveillance (F).....		25,000,000			25,000,000	001	68	70 565 00	2020	1
Scrapie Disease Control (F).....		60,000			60,000	001	68	70 567 00	2020	1
Foot and Mouth Disease Monitoring (F).....		150,000			150,000	001	68	70 573 00	2020	1
Innovative Nutrient and Sediment Reduction (F).....		750,000			750,000	001	68	71 059 00	2020	1
Animal Identification (F).....		2,000,000			2,000,000	001	68	70 586 00	2020	1
Specialty Crops (F).....		3,500,000			3,500,000	001	68	70 700 00	2020	1
Emerald Ash Borer Mitigation (F).....		800,000			800,000	001	68	70 728 00	2020	1
Farmland Protection (F).....		6,000,000			6,000,000	001	68	70 344 00	2020	1
Crop Insurance (F).....		2,000,000			2,000,000	001	68	70 568 00	2020	1
Spotted Lanternfly (F).....		12,000,000			12,000,000	001	68	71 041 00	2020	1
Animal Feed Regulatory Program (F).....		2,000,000			2,000,000	001	68	71 060 00	2020	1
Conservation Partnership Farmland Preservation (F).....		6,500,000			6,500,000	001	68	71 080 00	2020	1
Agricultural Preparedness and Response.....	1,667,000		1,333,000		3,000,000	001	68	11 145 00	2020	1
Agricultural Excellence.....	1,167,000		1,633,000		2,800,000	001	68	10 784 00	2020	1
Agricultural Business and Workforce Investment.....	1,875,000		2,625,000		4,500,000	001	68	11 142 00	2020	1
Farmers' Market Food Coupons.....	2,079,000				2,079,000	001	68	10 525 00	2020	1
Farmers' Market Food Coupons (F).....		3,500,000			3,500,000	001	68	70 341 00	2020	1
Senior Farmers' Market Nutrition (F).....		2,200,000			2,200,000	001	68	70 461 00	2020	1
Agricultural Research.....	911,000		1,276,000		2,187,000	001	68	10 516 00	2020	1
Agricultural Promotion, Education and Exports.....	230,000		323,000		553,000	001	68	10 508 00	2020	1
Hardwoods Research and Promotion.....	198,000		276,000		474,000	001	68	10 527 00	2020	1
Livestock and Consumer Health Protection.....	417,000		583,000		1,000,000	001	68	11 143 00	2020	3
Animal Health and Diagnostic Commission.....	833,000		1,167,000		2,000,000	001	68	11 144 00	2020	3
Livestock Show.....	90,000		125,000		215,000	001	68	10 511 00	2020	3

GENERAL FUND
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Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code					
	State	Federal	State	Federal		Fund	Area	Fund	Year	Char.	
											COPA Bus
Open Dairy Show.....	90,000		125,000		215,000	001	68	10 515	00	2020	3
Youth Shows.....	70,000		99,000		169,000	001	68	11 006	00	2020	3
State Food Purchase.....	19,688,000				19,688,000	001	68	10 510	00	2020	3
Food Marketing and Research.....	206,000		288,000		494,000	001	68	10 864	00	2020	3
Market Improvement (F).....		250,000			250,000	001	68	70 343	00	2020	3
Transfer to Nutrient Management Fund.....	2,583,000		3,617,000		6,200,000	001	68	10 523	00	2020	3
Transfer to Conservation District Fund.....	362,000		507,000		869,000	001	68	10 521	00	2020	3
Transfer to Agricultural College Land Scrip Fund.....	54,960,000				54,960,000	001	68	11 020	00	2020	3
PA Preferred Program Trademark Licensing.....	1,335,000		1,870,000		3,205,000	001	68	11 042	00	2020	3
Department Total	102,816,000	98,410,000	34,920,000	0	236,146,000						
Community and Economic Development											
General Government Operations.....	8,129,000		10,954,000		19,083,000	001	24	10 313	00	2020	1
ARC - Technical Assistance (F).....		1,000,000			1,000,000	001	24	70 229	00	2020	1
DOE - Weatherization Administration (F).....		6,000,000			6,000,000	001	24	70 216	00	2020	1
SCDBG - Administration (F).....		4,000,000			4,000,000	001	24	70 224	00	2020	1
SCDBG - Neighborhood Stabilization Administration (F).....		800,000			800,000	001	24	70 140	00	2020	1
CSBG - Administration (F).....		1,607,000			1,607,000	001	24	70 225	00	2020	1
LIHEABG - Administration (F).....		1,500,000			1,500,000	001	24	70 212	00	2020	1
EMG Solutions Administration (F).....		1,000,000			1,000,000	001	24	70 970	00	2020	1
Economic Adjustment Assistance (F).....		5,000,000			5,000,000	001	24	71 012	00	2020	1
SCDBG - Disaster Recovery Administration (F).....		1,500,000			1,500,000	001	24	70 967	00	2020	1
CoC Planning Grant (F).....		2,000,000			2,000,000	001	24	70 215	00	2020	1
SCDBG/HUD Special Projects (F).....		2,000,000			2,000,000	001	24	70 512	00	2020	1
Federal Grant Initiatives (F).....		4,000,000			4,000,000	001	24	71 070	00	2020	1
Center for Local Government Services.....	1,786,000		2,431,000		4,217,000	001	24	11 052	00	2020	1
Office of Open Records.....	1,398,000		1,901,000		3,299,000	001	24	10 949	00	2020	1
Office of International Business Development.....	2,446,000		3,384,000		5,830,000	001	24	10 302	00	2020	1
SBA State Trade and Export Promotion (STEP) (F).....		1,500,000			1,500,000	001	24	70 448	00	2020	1
Marketing to Attract Tourists.....	7,225,000		10,601,000		17,826,000	001	24	10 294	00	2020	1
Marketing to Attract Business.....	845,000		1,171,000		2,016,000	001	24	10 303	00	2020	1
Base Realignment and Closure.....	234,000		322,000		556,000	001	24	10 274	00	2020	1
Local Municipal Relief.....	5,924,000		14,526,000		20,450,000	001	24	11 104	00	2020	3
Transfer to Municipalities Financial Recovery Revolving Fund.....	1,875,000		2,625,000		4,500,000	001	24	10 318	00	2020	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	6,042,000		8,458,000		14,500,000	001	24	10 312	00	2020	3
Intergovernmental Cooperation Authority - 3rd Class Cities.....	42,000		58,000		100,000	001	24	11 141	00	2020	3
Pennsylvania First.....	13,333,000		6,667,000		20,000,000	001	24	11 007	00	2020	3
Municipal Assistance Program.....	228,000		318,000		546,000	001	24	11 008	00	2020	3

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Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.			
						Fund	Area	Fund	Year	Code		
FEMA Technical Assistance (F).....		450,000			450,000	001	24	70	214	00	2020	3
Keystone Communities.....	8,781,000		15,444,000		24,225,000	001	24	11	009	00	2020	3
DOE - Weatherization (F).....		26,000,000			26,000,000	001	24	70	222	00	2020	3
LIHEABG - Weatherization Program (F).....		48,000,000			48,000,000	001	24	70	213	00	2020	3
SCDBG - Disaster Recovery Grant (F).....		56,000,000			56,000,000	001	24	70	968	00	2020	3
SCDBG - Neighborhood Stabilization Program (F).....		5,000,000			5,000,000	001	24	70	139	00	2020	3
EMG Solutions Program (F).....		12,000,000			12,000,000	001	24	70	972	00	2020	3
ARC Construction - RSBA Program (F).....		6,000,000			6,000,000	001	24	71	102	00	2020	3
Community Services Block Grant (F).....		50,000,000			50,000,000	001	24	70	228	00	2020	3
EDA Power Grant (F).....		3,000,000			3,000,000	001	24	71	081	00	2020	3
SCDBG Program (F).....		6,000,000			6,000,000	001	24	71	095	00	2020	3
State Facility Closure Transition Program.....	2,084,000		2,916,000		5,000,000	001	24	11	169	00	2020	3
Partnerships for Regional Economic Performance.....	4,117,000		5,763,000		9,880,000	001	24	11	010	00	2020	3
Manufacturing PA.....	5,000,000		7,000,000		12,000,000	001	24	11	077	00	2020	3
Strategic Management Planning Program.....	986,000		1,381,000		2,367,000	001	24	10	844	00	2020	3
Tourism - Accredited Zoos.....	333,000		467,000		800,000	001	24	10	284	00	2020	3
Infrastructure Technology Assistance Program.....	833,000		1,167,000		2,000,000	001	24	10	326	00	2020	3
Super Computer Center.....	208,000		292,000		500,000	001	24	10	285	00	2020	3
Powdered Metals.....	42,000		58,000		100,000	001	24	10	290	00	2020	3
Rural Leadership Training.....	42,000		58,000		100,000	001	24	10	283	00	2020	3
Infrastructure and Facilities Improvement Grants.....	4,167,000		5,833,000		10,000,000	001	24	10	856	00	2020	3
Public Television Technology.....	313,000		437,000		750,000	001	24	11	078	00	2020	3
Food Access Initiative.....	417,000		583,000		1,000,000	001	24	11	127	00	2020	3
Department Total	76,830,000	244,357,000	104,815,000	0	426,002,000							
Conservation and Natural Resources												
General Government Operations.....	11,060,000		15,657,000		26,717,000	001	38	10	399	00	2020	1
Topographic and Geologic Survey Grants (F).....		500,000		300,000	800,000	001	38	70	286	00	2020	1
Land and Water Conservation Fund (F).....		14,000,000			14,000,000	001	38	70	287	00	2020	1
Highlands Conservation Program (F).....		7,500,000			7,500,000	001	38	70	736	00	2020	1
Regional Conservation Partnership Program (F).....		1,500,000			1,500,000	001	38	71	103	00	2020	1
Chesapeake Bay Gateway Network (F).....		600,000			600,000	001	38	71	096	00	2020	1
U.S. Endowment - Healthy Watershed (F).....		200,000			200,000	001	38	71	072	00	2020	1
Cooperative Endangered Species (F).....		40,000			40,000	001	38	70	796	00	2020	1
State Parks Operations.....	27,276,000		27,050,000		54,326,000	001	38	10	395	00	2020	1
Port Security Grant Program (F).....		1,200,000			1,200,000	001	38	71	097	00	2020	1
State Forests Operations.....	14,927,000		25,708,000		40,635,000	001	38	10	394	00	2020	1
Forest Fire Protection and Control (F).....		2,500,000			2,500,000	001	38	70	278	00	2020	1

GENERAL FUND
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		Fund	Area	Fund	Year	Char.		
											COPA Bus	SAP
Forestry Incentives and Agriculture Conservation (F).....		50,000			50,000	001	38	70	279	00	2020	1
Forest Management and Processing (F).....		4,000,000			4,000,000	001	38	70	281	00	2020	1
Aid to Volunteer Fire Companies (F).....		1,100,000			1,100,000	001	38	70	464	00	2020	1
Natural Resource Conservation Service (F).....		200,000			200,000	001	38	71	031	00	2020	1
Forest Insect and Disease Control (F).....		4,000,000			4,000,000	001	38	70	285	00	2020	1
National Fish and Wildlife Foundation (F).....		700,000			700,000	001	38	71	071	00	2020	1
Wetland Protection Fund (F).....		300,000			300,000	001	38	70	465	00	2020	1
EPA Chesapeake Bay Grant (F).....		1,500,000			1,500,000	001	38	71	104	00	2020	1
USDA Good Neighbor Agreement (F).....		500,000			500,000	001	38	71	111	00	2020	1
Heritage and Other Parks.....	1,365,000		2,487,000		3,852,000	001	38	10	396	00	2020	3
Parks and Forests Infrastructure Projects.....	375,000		525,000		900,000	001	38	11	128	00	2020	1
Annual Fixed Charges - Flood Lands.....	70,000				70,000	001	38	10	675	00	2020	3
Annual Fixed Charges - Project 70.....	88,000				88,000	001	38	10	673	00	2020	3
Annual Fixed Charges - Forest Lands.....	7,812,000				7,812,000	001	38	10	676	00	2020	3
Annual Fixed Charges - Park Lands.....	430,000				430,000	001	38	10	674	00	2020	3
Department Total	63,403,000	40,390,000	71,427,000	300,000	175,520,000							
Criminal Justice												
General Government Operations.....	18,655,000		25,613,000		44,268,000	001	11	10	014	00	2020	1
Medical Care.....	128,629,000		107,857,000		236,486,000	001	11	10	011	00	2020	2
Correctional Education and Training.....	17,750,000		23,871,000		41,621,000	001	11	10	012	00	2020	2
Correctional Education (F).....		850,000			850,000	001	11	70	017	00	2020	2
State Correctional Institutions.....	873,256,000		256,782,000		1,130,038,000	001	11	10	013	00	2020	2
Reimbursement for Incarcerated Aliens (F).....		4,992,000			4,992,000	001	11	70	013	00	2020	2
Criminal Justice and Mental Health Collaboration (F).....		41,000			41,000	001	11	70	713	00	2020	2
Second Chance Act (F).....				681,000	681,000	001	11	71	119	00	2020	2
Naloxone Reentry Tracking Program (F).....		947,000			947,000	001	11	71	098	00	2020	2
State Field Supervision.....	58,584,000		82,943,000		141,527,000	001	11	11	116	00	2020	1
Swift Certain and Fair (F).....		488,000			488,000	001	11	71	082	00	2020	1
Smart Supervision (F).....		720,000			720,000	001	11	71	083	00	2020	1
Pennsylvania Parole Board.....	5,043,000		6,816,000		11,859,000	001	11	11	117	00	2020	1
Sexual Offenders Assessment Board.....	2,788,000		3,794,000		6,582,000	001	11	11	119	00	2020	1
Department Total	1,104,705,000	8,038,000	507,676,000	681,000	1,621,100,000							
Drug and Alcohol Programs												
General Government Operations.....	1,107,000		1,513,000		2,620,000	001	74	11	028	00	2020	1
SABG - Administration and Operation (F).....		9,657,000			9,657,000	001	74	70	961	00	2020	1

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Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	Year	Code	
												Fund
Substance Abuse Special Projects - Admin & Operation (F).....		4,821,000			4,821,000	001	74	70	962	00	2020	1
State Opioid Response Administration (F).....		6,997,000			6,997,000	001	74	71	099	00	2020	1
Assistance to Drug and Alcohol Programs.....	18,638,000		26,094,000		44,732,000	001	74	11	029	00	2020	3
SABG - Drug and Alcohol Services (F).....		81,956,000			81,956,000	001	74	70	963	00	2020	3
Substance Abuse Special Projects Grants (F).....		28,331,000			28,331,000	001	74	70	964	00	2020	3
State Opioid Response (F).....		182,669,000			182,669,000	001	74	71	084	00	2020	3
Department Total	19,745,000	314,431,000	27,607,000	0	361,783,000							
Education												
General Government Operations.....	10,710,000		14,649,000		25,359,000	001	16	10	141	00	2020	1
Adult Basic Education - Administration (F).....		1,500,000			1,500,000	001	16	70	070	00	2020	1
Education of Exceptional Children (F).....		12,000,000			12,000,000	001	16	70	077	00	2020	1
Special Education - State Personnel Development (F).....		2,500,000			2,500,000	001	16	70	054	00	2020	1
ESEA - Title I - Administration (F).....		12,333,000			12,333,000	001	16	70	078	00	2020	1
State Approving Agency (VA) (F).....		1,800,000			1,800,000	001	16	70	085	00	2020	1
Food and Nutrition Service (F).....		21,000,000			21,000,000	001	16	70	061	00	2020	1
Migrant Education - Administration (F).....		700,000			700,000	001	16	70	079	00	2020	1
Vocational Education - Administration (F).....		3,910,000			3,910,000	001	16	70	083	00	2020	1
Improving Teacher Quality - Title II - Administration/State (F).....		7,400,000			7,400,000	001	16	70	057	00	2020	1
Homeless Assistance (F).....		4,870,000			4,870,000	001	16	70	080	00	2020	1
Preschool Grant (F).....		960,000			960,000	001	16	70	081	00	2020	1
School Health Education Programs (F).....		100,000			100,000	001	16	70	090	00	2020	1
Preschool Development Grants (F).....		30,000,000			30,000,000	001	16	71	032	00	2020	1
Medical Assistance - Nurses' Aide Training (F).....		670,000			670,000	001	16	70	067	00	2020	1
State and Community Highway Safety (F).....		1,500,000			1,500,000	001	16	70	624	00	2020	1
Title IV - 21st Century Community Learning Centers - Admin. (F).....		4,000,000			4,000,000	001	16	70	471	00	2020	1
National Assessment of Educational Progress (NAEP) (F).....		148,000			148,000	001	16	70	558	00	2020	1
Migrant Education Coordination Program (F).....		130,000			130,000	001	16	70	693	00	2020	1
School Improvement Grants (F).....		20,000,000			20,000,000	001	16	70	715	00	2020	1
Student Support and Academic Enrichment-Administration (F).....		2,200,000			2,200,000	001	16	71	105	00	2020	1
Troops to Teachers (F).....		400,000			400,000	001	16	71	106	00	2020	1
Pennsylvania Project AWARE (F).....		1,800,000			1,800,000	001	16	71	014	00	2020	1
Education Innovation and Research Program (F).....		4,000,000			4,000,000	001	16	71	108	00	2020	1
Emergency Impact Aid Program (F).....		2,000,000			2,000,000	001	16	71	109	00	2020	1
Assistance for Homeless Children and Youth (F).....		21,000			21,000	001	16	71	110	00	2020	1
Recovery Schools.....	104,000		146,000		250,000	001	16	11	206	00	2020	1

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Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.			
						Fund	Area	Fund	Year	Code		
Information and Technology Improvement.....	1,558,000		2,182,000		3,740,000	001	16	10	149	00	2020	1
Statewide Longitudinal Data Systems (F).....		5,110,000			5,110,000	001	16	71	033	00	2020	1
PA Assessment.....	18,330,000		23,210,000		41,540,000	001	16	10	094	00	2020	1
Title VI - Part A State Assessments (F).....		15,000,000			15,000,000	001	16	70	514	00	2020	1
State Library.....	950,000		1,288,000		2,238,000	001	16	10	142	00	2020	1
LSTA - Library Development (F).....		8,500,000			8,500,000	001	16	70	059	00	2020	1
Youth Development Centers - Education.....	3,452,000		4,831,000		8,283,000	001	16	10	093	00	2020	2
Basic Education Funding.....	6,742,838,000		63,116,000		6,805,954,000	001	16	10	090	00	2020	3
Ready to Learn Block Grant.....	268,000,000				268,000,000	001	16	11	067	00	2020	3
Pre-K Counts.....	217,284,000				217,284,000	001	16	10	924	00	2020	3
Head Start Supplemental Assistance.....	64,178,000				64,178,000	001	16	10	838	00	2020	3
Mobile Science and Math Education Programs.....	1,964,000		2,750,000		4,714,000	001	16	10	135	00	2020	3
Teacher Professional Development.....	2,212,000		2,832,000		5,044,000	001	16	10	121	00	2020	3
Adult and Family Literacy.....	5,198,000		7,277,000		12,475,000	001	16	10	138	00	2020	3
Adult Basic Education - Local (F).....		22,000,000			22,000,000	001	16	70	093	00	2020	3
Career and Technical Education.....	99,000,000				99,000,000	001	16	10	146	00	2020	3
Vocational Education Act - Local (F).....		49,000,000			49,000,000	001	16	70	086	00	2020	3
Career and Technical Education Equipment Grants.....	5,550,000				5,550,000	001	16	10	126	00	2020	3
Authority Rentals and Sinking Fund Requirements.....	10,500,000				10,500,000	001	16	10	106	00	2020	3
Pupil Transportation.....	612,000,000		-6,235,000		605,765,000	001	16	10	107	00	2020	3
Nonpublic and Charter School Pupil Transportation.....	79,442,000				79,442,000	001	16	10	125	00	2020	3
Special Education.....	1,186,815,000				1,186,815,000	001	16	10	109	00	2020	3
Individuals with Disabilities Education - Local (F).....		470,000,000			470,000,000	001	16	70	088	00	2020	3
Early Intervention.....	135,625,000		189,875,000		325,500,000	001	16	10	123	00	2020	3
Individuals with Disabilities Education (F).....		16,000,000			16,000,000	001	16	70	714	00	2020	3
Tuition for Orphans and Children Placed in Private Homes.....	20,000,000		28,000,000		48,000,000	001	16	10	114	00	2020	3
Payments in Lieu of Taxes.....	168,000		2,000		170,000	001	16	10	115	00	2020	3
Education of Migrant Laborers' Children.....	355,000		498,000		853,000	001	16	10	116	00	2020	3
PA Chartered Schools for the Deaf and Blind.....	29,180,000		28,377,000		57,557,000	001	16	10	097	00	2020	3
Special Education - Approved Private Schools.....	77,872,000		44,784,000		122,656,000	001	16	10	110	00	2020	3
School Food Services.....	30,000,000				30,000,000	001	16	10	087	00	2020	3
Food and Nutrition - Local (F).....		795,869,000			795,869,000	001	16	70	071	00	2020	3
School Employees' Social Security.....	64,568,000		8,900,000		73,468,000	001	16	10	136	00	2020	3
School Employees' Retirement.....	2,702,000,000				2,702,000,000	001	16	10	133	00	2020	3
ESEA - Title I - Local (F).....		850,000,000			850,000,000	001	16	70	075	00	2020	3
Improving Teacher Quality - Title II - Local (F).....		105,000,000			105,000,000	001	16	70	087	00	2020	3
Title IV 21st Century Community Learning Centers - Local (F).....		90,000,000			90,000,000	001	16	70	516	00	2020	3
Title III - Language Instruction for LEP & Immigrant Student (F).....		24,000,000			24,000,000	001	16	70	517	00	2020	3

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Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		Fund	Area	Fund	Year	Char.		
											COPA	Bus
Title VI - Rural & Low Income School - Local (F).....		1,830,000			1,830,000	001	16	70	518	00	2020	3
Student Support and Academic Enrichment - Local (F).....		60,000,000			60,000,000	001	16	71	107	00	2020	3
Services to Nonpublic Schools.....	87,939,000				87,939,000	001	16	10	103	00	2020	3
Textbooks, Materials and Equipment for Nonpublic Schools.....	26,751,000				26,751,000	001	16	10	104	00	2020	3
Public Library Subsidy.....	24,779,000		34,691,000		59,470,000	001	16	10	086	00	2020	3
Library Services for the Visually Impaired and Disabled.....	1,070,000		1,497,000		2,567,000	001	16	10	085	00	2020	3
Library Access.....	1,280,000		1,791,000		3,071,000	001	16	10	139	00	2020	3
Job Training and Education Programs.....	15,800,000		20,620,000		36,420,000	001	16	10	148	00	2020	3
Safe School Initiative.....	11,000,000				11,000,000	001	16	11	011	00	2020	3
Trauma-Informed Education.....	313,000		437,000		750,000	001	16	11	207	00	2020	3
Community Colleges.....	243,855,000				243,855,000	001	16	10	089	00	2020	3
Transfer to Community College Capital Fund.....	48,869,000				48,869,000	001	16	10	832	00	2020	3
Regional Community Colleges Services.....	2,136,000				2,136,000	001	16	10	134	00	2020	3
Northern PA Regional College.....	7,000,000				7,000,000	001	16	11	208	00	2020	3
Community Education Councils.....	2,393,000				2,393,000	001	16	10	098	00	2020	3
Sexual Assault Prevention.....	1,000,000				1,000,000	001	16	10	829	00	2020	3
Subtotal	12,864,038,000	2,648,251,000	475,518,000	0	15,987,807,000							
Department Total	12,864,038,000	2,648,251,000	475,518,000	0	15,987,807,000							
State System of Higher Education												
State Universities.....	477,470,000				477,470,000	001	90	10	634	00	2020	3
Thaddeus Stevens College of Technology												
Thaddeus Stevens College of Technology.....	18,701,000				18,701,000	001	64	10	876	00	2020	3
Higher Education Assistance Agency												
Grants to Students.....	310,733,000				310,733,000	001	39	10	400	00	2020	3
Pennsylvania Internship Program Grants.....	450,000				450,000	001	39	10	833	00	2020	3
Ready to Succeed Scholarships.....	5,550,000				5,550,000	001	39	11	071	00	2020	3
Matching Payments for Student Aid.....	13,121,000				13,121,000	001	39	10	401	00	2020	3
Institutional Assistance Grants.....	26,521,000				26,521,000	001	39	10	405	00	2020	3
Higher Education for the Disadvantaged.....	2,358,000				2,358,000	001	39	11	017	00	2020	3
Higher Education of Blind or Deaf Students.....	49,000				49,000	001	39	11	018	00	2020	3
Bond-Hill Scholarships.....	800,000				800,000	001	39	10	402	00	2020	3
Cheyney Keystone Academy.....	3,500,000				3,500,000	001	39	10	408	00	2020	3
Targeted Industry Cluster Scholarship Program.....	6,300,000				6,300,000	001	39	11	146	00	2020	3
Department Total	369,382,000	0			369,382,000							

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Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP Fund Area	Fiscal Fund	Year	Char.		
											Fund	Year
Environmental Protection												
General Government Operations.....	6,366,000		8,729,000		15,095,000	001	35	10	390	00	2020	1
Environmental Program Management.....	13,589,000		18,452,000		32,041,000	001	35	10	382	00	2020	1
Coastal Zone Management (F).....		4,700,000			4,700,000	001	35	70	242	00	2020	1
Construction Management Assistance Grants - Administration (F).....		1,400,000			1,400,000	001	35	70	268	00	2020	1
Storm Water Permitting Initiative (F).....		2,300,000			2,300,000	001	35	70	264	00	2020	1
Safe Drinking Water Act - Management (F).....		5,500,000			5,500,000	001	35	70	271	00	2020	1
Water Pollution Control Grants - Management (F).....		5,500,000			5,500,000	001	35	70	272	00	2020	1
Air Pollution Control Grants - Management (F).....		3,200,000			3,200,000	001	35	70	273	00	2020	1
Surface Mine Conservation - Management (F).....		6,500,000			6,500,000	001	35	70	243	00	2020	1
Wetland Protection Fund (F).....		840,000			840,000	001	35	70	255	00	2020	1
Diagnostic X-Ray Equipment Testing (F).....		550,000			550,000	001	35	70	247	00	2020	1
Water Quality Outreach Operator Training (F).....		200,000			200,000	001	35	70	249	00	2020	1
Water Quality Management Planning Grants (F).....		1,150,000			1,150,000	001	35	70	267	00	2020	1
Small Operators Assistance (F).....		300,000			300,000	001	35	70	270	00	2020	1
Wellhead Protection Fund (F).....		250,000			250,000	001	35	70	256	00	2020	1
Indoor Radon Abatement (F).....		700,000			700,000	001	35	70	252	00	2020	1
Non-Point Source Implementation (F).....		14,800,000			14,800,000	001	35	70	260	00	2020	1
Hydroelectric Power Conservation Fund (F).....		51,000			51,000	001	35	70	254	00	2020	1
Survey Studies (F).....		6,000,000			6,000,000	001	35	70	251	00	2020	1
National Dam Safety (F).....		1,500,000			1,500,000	001	35	70	257	00	2020	1
Training Reimbursement for Small Systems (F).....		3,500,000			3,500,000	001	35	70	523	00	2020	1
State Energy Program (F).....		15,000,000			15,000,000	001	35	70	244	00	2020	1
Pollution Prevention (F).....		800,000			800,000	001	35	70	269	00	2020	1
Energy & Environmental Opportunities (F).....		1,200,000			1,200,000	001	35	70	265	00	2020	1
Surface Mine Conservation (F).....		680,000			680,000	001	35	70	245	00	2020	1
Multipurpose Grants to States and Tribes (F).....		600,000			600,000	001	35	71	062	00	2020	1
Chesapeake Bay Agricultural Source Abatement.....	1,239,000		1,696,000		2,935,000	001	35	10	385	00	2020	1
Chesapeake Bay Pollution Abatement (F).....		15,000,000			15,000,000	001	35	70	258	00	2020	1
Environmental Protection Operations.....	39,987,000		54,215,000		94,202,000	001	35	10	381	00	2020	1
EPA Planning Grant - Administration (F).....		8,400,000			8,400,000	001	35	70	253	00	2020	1
Water Pollution Control Grants (F).....		8,900,000			8,900,000	001	35	70	261	00	2020	1
Air Pollution Control Grants (F).....		5,500,000			5,500,000	001	35	70	262	00	2020	1
Surface Mine Control and Reclamation (F).....		12,344,000			12,344,000	001	35	70	250	00	2020	1
Training & Education of Underground Coal Miners (F).....		1,700,000			1,700,000	001	35	70	246	00	2020	1
Construction Management Assistance Grants (F).....		350,000			350,000	001	35	70	266	00	2020	1
Safe Drinking Water (F).....		5,700,000			5,700,000	001	35	70	259	00	2020	1
Oil Pollution Spills Removal (F).....		1,000,000			1,000,000	001	35	70	274	00	2020	1

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Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		Fund	Area	Fund	Year	Char.		
											COPA Bus	SAP
Black Fly Control and Research.....	1,399,000		1,948,000		3,347,000	001	35	10	386	00	2020	1
West Nile Virus and Zika Virus Control.....	2,241,000		3,104,000		5,345,000	001	35	10	389	00	2020	1
Delaware River Master.....	16,000		22,000		38,000	001	35	10	368	00	2020	3
Susquehanna River Basin Commission.....	86,000		119,000		205,000	001	35	10	376	00	2020	3
Interstate Commission on the Potomac River.....	10,000		13,000		23,000	001	35	10	375	00	2020	3
Delaware River Basin Commission.....	90,000		127,000		217,000	001	35	10	377	00	2020	3
Ohio River Valley Water Sanitation Commission.....	28,000		40,000		68,000	001	35	10	374	00	2020	3
Chesapeake Bay Commission.....	125,000		175,000		300,000	001	35	10	671	00	2020	3
Transfer to Conservation District Fund.....	1,044,000		1,462,000		2,506,000	001	35	10	372	00	2020	3
Interstate Mining Commission.....	6,000		9,000		15,000	001	35	10	378	00	2020	3
Department Total	66,226,000	136,115,000	90,111,000	0	292,452,000							
General Services												
General Government Operations.....	22,797,000		30,901,000		53,698,000	001	15	10	074	00	2020	1
Capitol Police Operations.....	5,414,000		7,298,000		12,712,000	001	15	10	067	00	2020	1
Rental, Relocation and Municipal Charges.....	11,351,000		11,351,000		22,702,000	001	15	10	070	00	2020	1
Utility Costs.....	9,478,000		14,468,000		23,946,000	001	15	10	075	00	2020	1
Excess Insurance Coverage.....	3,872,000		456,000		4,328,000	001	15	10	073	00	2020	1
Capitol Fire Protection.....	2,083,000		2,917,000		5,000,000	001	15	10	072	00	2020	1
Department Total	54,995,000	0	67,391,000	0	122,386,000							
Health												
General Government Operations.....	10,951,000		10,871,000		21,822,000	001	67	10	497	00	2020	1
WIC Administration and Operation (F).....		42,959,000			42,959,000	001	67	70	319	00	2020	1
Health Assessment (F).....		613,000			613,000	001	67	70	296	00	2020	1
PHHSBG - Administration and Operation (F).....		4,524,000			4,524,000	001	67	70	318	00	2020	1
MCHSBG - Administration and Operation (F).....		16,596,000			16,596,000	001	67	70	317	00	2020	1
Adult Blood Lead Epidemiology (F).....		167,000			167,000	001	67	70	340	00	2020	1
EMS for Children (F).....		304,000			304,000	001	67	70	329	00	2020	1
TB - Administration and Operation (F).....		1,270,000			1,270,000	001	67	70	298	00	2020	1
Lead - Administration and Operation (F).....		990,000			990,000	001	67	70	314	00	2020	1
AIDS Health Education - Administration and Operation (F).....		8,511,000			8,511,000	001	67	70	316	00	2020	1
Primary Care Cooperative Agreements (F).....		463,000			463,000	001	67	70	297	00	2020	1
HIV / AIDS Surveillance (F).....		444,000			444,000	001	67	70	331	00	2020	1
HIV Care - Administration and Operation (F).....		4,136,000			4,136,000	001	67	70	323	00	2020	1
Cancer Prevention and Control (F).....		7,921,000			7,921,000	001	67	70	529	00	2020	1
Special Preparedness Initiatives (F).....		500,000			500,000	001	67	71	005	00	2020	1

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						Fund	Area	Fund	Year	Code		
State Loan Repayment Program (F).....		1,415,000			1,415,000	001	67	71	085	00	2020	1
Environmental Public Health Tracking (F).....		190,000			190,000	001	67	70	528	00	2020	1
Diabetes Programs.....	83,000		117,000		200,000	001	67	10	657	00	2020	3
Quality Assurance.....	9,797,000		13,296,000		23,093,000	001	67	10	467	00	2020	1
Medicare - Health Service Agency Certification (F).....		14,100,000			14,100,000	001	67	70	310	00	2020	1
Medicaid Certification (F).....		11,300,000			11,300,000	001	67	70	315	00	2020	1
Health Innovation.....	256,000		349,000		605,000	001	67	11	012	00	2020	1
Rural Health (F).....		8,943,000			8,943,000	001	67	71	064	00	2020	1
Vital Statistics.....	42,000		58,000		100,000	001	67	10	469	00	2020	1
Cooperative Health Statistics (F).....		2,182,000			2,182,000	001	67	70	313	00	2020	1
Health Statistics (F).....		103,000			103,000	001	67	70	301	00	2020	1
Behavioral Risk Factor Surveillance System (F).....		565,000			565,000	001	67	70	952	00	2020	1
State Laboratory.....	1,813,000		2,456,000		4,269,000	001	67	10	470	00	2020	1
Clinical Laboratory Improvement (F).....		674,000			674,000	001	67	70	295	00	2020	1
Epidemiology and Laboratory Surveillance and Response (F).....		6,327,000			6,327,000	001	67	70	307	00	2020	1
Food Emergency Response (F).....		305,000			305,000	001	67	70	774	00	2020	1
State Health Care Centers.....	9,377,000		2,677,000		12,054,000	001	67	10	471	00	2020	1
Disease Control Immunization Program (F).....		14,269,000			14,269,000	001	67	70	304	00	2020	1
PHHSBG - Block Program Services (F).....		7,108,000			7,108,000	001	67	70	300	00	2020	1
Preventive Health Special Projects (F).....		2,788,000			2,788,000	001	67	70	339	00	2020	1
Collaborative Chronic Disease Programs (F).....		5,591,000			5,591,000	001	67	70	953	00	2020	1
Sexual Violence Prevention and Education (F).....		1,673,000			1,673,000	001	67	70	685	00	2020	1
Live Healthy (F).....		4,703,000			4,703,000	001	67	71	036	00	2020	1
Sexually Transmitted Disease Screening and Treatment.....	732,000		1,002,000		1,734,000	001	67	10	658	00	2020	1
Survey and Follow-Up - Sexually Transmitted Diseases (F).....		3,195,000			3,195,000	001	67	70	305	00	2020	1
Achieving Better Care - MAP Program.....	1,137,000		1,578,000		2,715,000	001	67	11	080	00	2020	1
Prescription Drug Monitoring (F).....		18,124,000			18,124,000	001	67	71	037	00	2020	1
Primary Health Care Practitioner.....	1,896,000		2,654,000		4,550,000	001	67	10	477	00	2020	3
Community-Based Health Care Subsidy.....	833,000		1,167,000		2,000,000	001	67	11	055	00	2020	3
Newborn Screening.....	2,955,000		4,137,000		7,092,000	001	67	10	502	00	2020	3
Cancer Screening Services.....	1,068,000		1,495,000		2,563,000	001	67	11	014	00	2020	3
AIDS Programs and Special Pharmaceutical Services.....	4,348,000		5,566,000		9,914,000	001	67	11	068	00	2020	3
AIDS Health Education Program (F).....		2,613,000			2,613,000	001	67	71	015	00	2020	3
AIDS Ryan White and HIV Care (F).....		61,864,000			61,864,000	001	67	71	016	00	2020	3
Housing for Persons with AIDS (F).....		4,079,000			4,079,000	001	67	71	017	00	2020	3
Regional Cancer Institutes.....	500,000		700,000		1,200,000	001	67	10	493	00	2020	3
School District Health Services.....	14,425,000		20,195,000		34,620,000	001	67	10	654	00	2020	3
Local Health Departments.....	25,421,000				25,421,000	001	67	10	652	00	2020	3

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						Fund	Area	Fund	Year	Code
Local Health - Environmental.....	995,000		1,394,000		2,389,000	001	67	10 465 00	2020	3
Maternal and Child Health Services.....	569,000		436,000		1,005,000	001	67	10 651 00	2020	3
MCH Lead Poisoning Prevention and Abatement (F).....		2,375,000			2,375,000	001	67	70 293 00	2020	3
MCHSBG - Program Services (F).....		20,500,000			20,500,000	001	67	70 320 00	2020	3
Women, Infants and Children (WIC) (F).....		278,219,000			278,219,000	001	67	70 306 00	2020	3
Abstinence Education (F).....		4,609,000			4,609,000	001	67	70 335 00	2020	3
Traumatic Brain Injury (F).....		465,000			465,000	001	67	70 334 00	2020	3
Family Health Special Projects (F).....		4,557,000			4,557,000	001	67	70 324 00	2020	3
Screening Newborns (F).....		1,669,000			1,669,000	001	67	70 336 00	2020	3
Newborn Hearing Screening and Intervention (F).....		527,000			527,000	001	67	70 338 00	2020	3
Teenage Pregnancy Prevention (F).....		5,383,000			5,383,000	001	67	70 776 00	2020	3
Tuberculosis Screening and Treatment.....	380,000		533,000		913,000	001	67	10 461 00	2020	3
Tuberculosis Control Program (F).....		326,000			326,000	001	67	70 294 00	2020	3
Renal Dialysis.....	2,625,000		3,675,000		6,300,000	001	67	10 655 00	2020	3
Services for Children with Special Needs.....	720,000		1,008,000		1,728,000	001	67	10 479 00	2020	3
Adult Cystic Fibrosis & Other Chronic Respiratory Illnesses.....	313,000		437,000		750,000	001	67	10 463 00	2020	3
Cooley's Anemia.....	42,000		58,000		100,000	001	67	10 466 00	2020	3
Hemophilia.....	400,000		559,000		959,000	001	67	10 464 00	2020	3
Lupus.....	42,000		58,000		100,000	001	67	10 474 00	2020	3
Sickle Cell.....	525,000		735,000		1,260,000	001	67	10 462 00	2020	3
Lyme Disease.....	1,250,000		1,750,000		3,000,000	001	67	11 129 00	2020	3
Regional Poison Control Centers.....	292,000		408,000		700,000	001	67	10 475 00	2020	3
Trauma Prevention.....	192,000		268,000		460,000	001	67	10 473 00	2020	3
Epilepsy Support Services.....	229,000		321,000		550,000	001	67	10 491 00	2020	3
Bio-Technology Research.....	3,208,000		4,492,000		7,700,000	001	67	10 495 00	2020	3
Tourette's Syndrome.....	63,000		87,000		150,000	001	67	10 472 00	2020	3
Amyotrophic Lateral Sclerosis Support Services.....	354,000		496,000		850,000	001	67	11 043 00	2020	3
Leukemia/Lymphoma.....	83,000		117,000		200,000	001	67	11 130 00	2020	3
Department Total	97,916,000	580,139,000	85,150,000	0	763,205,000					
Human Services										
General Government Operations.....	44,952,000		61,283,000		106,235,000	001	21	10 263 00	2020	1
Medical Assistance - Administration (F).....		33,509,000			33,509,000	001	21	70 120 00	2020	1
SNAP - Administration (F).....		6,582,000			6,582,000	001	21	70 133 00	2020	1
SSBG - Administration (F).....		358,000			358,000	001	21	70 122 00	2020	1
TANFBG - Administration (F).....		15,208,000			15,208,000	001	21	70 193 00	2020	1
CCDFBG - Administration (F).....		31,201,000			31,201,000	001	21	70 174 00	2020	1
Child Welfare - Title IV-E - Administration (F).....		7,492,000			7,492,000	001	21	70 123 00	2020	1

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						Fund	Area	Fund	Year	Code		
Child Welfare Services - Administration (F).....		867,000			867,000	001	21	70	119	00	2020	1
Community-Based Family Resource and Support - Administration (F)....		689,000			689,000	001	21	70	205	00	2020	1
Developmental Disabilities - Basic Support (F).....		4,157,000			4,157,000	001	21	70	146	00	2020	1
Disabled Education - Administration (F).....		90,000			90,000	001	21	70	144	00	2020	1
Early Head Start Expansion Program (F).....		14,950,000			14,950,000	001	21	70	975	00	2020	1
MCH - Administration (F).....		207,000			207,000	001	21	70	955	00	2020	1
MHSBG - Administration (F).....		979,000			979,000	001	21	70	147	00	2020	1
Refugees and Persons Seeking Asylum - Administration (F).....		1,942,000			1,942,000	001	21	70	142	00	2020	1
Information Systems.....	35,919,000		49,986,000		85,905,000	001	21	10	257	00	2020	1
Medical Assistance - Information Systems (F).....		100,307,000			100,307,000	001	21	70	132	00	2020	1
SNAP - Information Systems (F).....		28,114,000			28,114,000	001	21	70	136	00	2020	1
TANFBG - Information Systems (F).....		11,189,000			11,189,000	001	21	70	194	00	2020	1
Child Welfare - Title IV-E - Information Systems (F).....		8,510,000			8,510,000	001	21	70	166	00	2020	1
Child Support Enforcement - Information Systems (F).....		9,639,000			9,639,000	001	21	70	163	00	2020	1
CHIP - Information Systems (F).....		14,868,000			14,868,000	001	21	71	074	00	2020	1
County Administration - Statewide.....	19,505,000		26,334,000		45,839,000	001	21	10	233	00	2020	1
Medical Assistance - Statewide (F).....		65,058,000			65,058,000	001	21	70	182	00	2020	1
SNAP - Statewide (F).....		38,484,000			38,484,000	001	21	70	183	00	2020	1
TANFBG - Statewide (F).....		1,072,000			1,072,000	001	21	70	179	00	2020	1
ARRA - Health Information Technology (F).....		12,385,000			12,385,000	001	21	77	917	00	2020	1
CHIP - Statewide (F).....				1,700,000	1,700,000	001	21	71	207	00	2020	1
County Assistance Offices.....	106,396,000		140,807,000		247,203,000	001	21	10	264	00	2020	1
Medical Assistance - County Assistance Offices (F).....		202,042,000		45,000,000	247,042,000	001	21	70	150	00	2020	1
TANFBG - County Assistance Offices (F).....		51,037,000			51,037,000	001	21	70	149	00	2020	1
SNAP - County Assistance Offices (F).....		128,490,000			128,490,000	001	21	70	164	00	2020	1
SSBG - County Assistance Offices (F).....		3,000,000			3,000,000	001	21	70	131	00	2020	1
LIHEABG - Administration (F).....		27,000,000			27,000,000	001	21	70	148	00	2020	1
Children's Health Insurance Administration.....	463,000		226,000		689,000	001	21	11	096	00	2020	1
Children's Health Insurance Administration (F).....		4,955,000			4,955,000	001	21	71	056	00	2020	1
Child Support Enforcement.....	6,791,000		9,459,000		16,250,000	001	21	10	238	00	2020	1
Child Support Enforcement - Title IV - D (F).....		159,007,000			159,007,000	001	21	70	151	00	2020	1
New Directions.....	6,534,000		8,591,000		15,125,000	001	21	10	244	00	2020	1
TANFBG - New Directions (F).....		126,197,000			126,197,000	001	21	70	121	00	2020	1
Medical Assistance - New Directions (F).....		8,161,000		7,000,000	15,161,000	001	21	70	206	00	2020	1
SNAP - New Directions (F).....		15,381,000			15,381,000	001	21	70	130	00	2020	1
Youth Development Institutions and Forestry Camps.....	26,541,000		8,341,000		34,882,000	001	21	10	261	00	2020	2
SSBG - Basic Institutional Programs (F).....		10,000,000			10,000,000	001	21	70	160	00	2020	2
Food Nutrition Services (F).....		650,000			650,000	001	21	70	172	00	2020	2

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Mental Health Services.....	334,654,000		490,043,000		824,697,000	001	21	10 248 00	2020	2
Medical Assistance - Mental Health (F).....		178,590,000			178,590,000	001	21	70 127 00	2020	2
Medicare Services - State Mental Hospitals (F).....		17,900,000			17,900,000	001	21	70 145 00	2020	2
Homeless Mentally Ill (F).....		2,496,000			2,496,000	001	21	70 154 00	2020	2
MHSBG - Community Mental Health Services (F).....		32,000,000			32,000,000	001	21	70 167 00	2020	2
SSBG - Community Mental Health Services (F).....		10,366,000			10,366,000	001	21	70 135 00	2020	2
Suicide Prevention (F).....		1,896,000			1,896,000	001	21	70 651 00	2020	2
Mental Health Data Infrastructure (F).....		145,000			145,000	001	21	70 522 00	2020	2
Promoting Integration of Health Care (F).....		3,500,000			3,500,000	001	21	71 076 00	2020	2
System of Care Expansion (F).....		7,000,000			7,000,000	001	21	70 976 00	2020	2
Youth Suicide Prevention (F).....		736,000			736,000	001	21	71 022 00	2020	2
Transition Age Youth (F).....		1,500,000			1,500,000	001	21	71 024 00	2020	2
Early Childhood Mental Health (F).....		500,000			500,000	001	21	71 086 00	2020	2
Treatment for Individuals Experiencing Homelessness (F).....		1,000,000			1,000,000	001	21	71 087 00	2020	2
Adolescents and Young Adults at High Risk for Psychosis (F).....		400,000			400,000	001	21	71 088 00	2020	2
Intellectual Disabilities - State Centers.....	48,186,000		53,208,000		101,394,000	001	21	10 249 00	2020	2
Medical Assistance - State Centers (F).....		149,795,000		3,264,000	153,059,000	001	21	70 409 00	2020	2
Medicare Services - State Centers (F).....		507,000			507,000	001	21	70 134 00	2020	2
Cash Grants.....	7,620,000		6,120,000		13,740,000	001	21	10 265 00	2020	3
TANFBG - Cash Grants (F).....		207,093,000			207,093,000	001	21	70 195 00	2020	3
Other Federal Support - Cash Grants (F).....		6,428,000			6,428,000	001	21	70 128 00	2020	3
LIHEABG - Low-Income Families and Individuals (F).....		188,563,000			188,563,000	001	21	70 168 00	2020	3
Refugees and Persons Seeking Asylum - Social Services (F).....		14,758,000			14,758,000	001	21	70 958 00	2020	3
Supplemental Grants - Aged, Blind and Disabled.....	51,190,000		70,614,000		121,804,000	001	21	10 252 00	2020	3
Medical Assistance - Capitation.....	2,661,083,000		-67,061,000		2,594,022,000	001	21	10 226 00	2020	3
Medical Assistance - Capitation (F).....		10,773,118,000		346,000,000	11,119,118,000	001	21	70 186 00	2020	3
Medical Assistance - Fee-for-Service.....	152,166,000		317,658,000		469,824,000	001	21	11 076 00	2020	3
Medical Assistance - Fee-for-Service (F).....		1,487,697,000		286,605,000	1,774,302,000	001	21	71 030 00	2020	3
ARRA - MA - Health Information Technology (F).....		45,000,000			45,000,000	001	21	77 933 00	2020	3
Payment to Federal Government - Medicare Drug Program.....	338,854,000		349,042,000		687,896,000	001	21	10 763 00	2020	3
Medical Assistance - Workers with Disabilities.....	34,086,000		26,432,000		60,518,000	001	21	10 996 00	2020	3
Medical Assistance - Workers with Disabilities (F).....		94,436,000			94,436,000	001	21	70 798 00	2020	3
Medical Assistance - Physician Practice Plans.....	4,196,000		4,568,000		8,764,000	001	21	10 952 00	2020	3
Medical Assistance - Physician Practice Plans (F).....		7,180,000		3,824,000	11,004,000	001	21	70 750 00	2020	3
Medical Assistance - Hospital-Based Burn Centers.....	1,849,000		2,072,000		3,921,000	001	21	10 789 00	2020	3
Medical Assistance - Hospital-Based Burn Centers (F).....		4,846,000		77,000	4,923,000	001	21	70 730 00	2020	3
Medical Assistance - Critical Access Hospitals.....	4,880,000		4,897,000		9,777,000	001	21	10 958 00	2020	3
Medical Assistance - Critical Access Hospitals (F).....		16,293,000			16,293,000	001	21	70 748 00	2020	3

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Medical Assistance - Obstetric and Neonatal Services.....	1,534,000		1,280,000		2,814,000	001	21	10 946 00	2020	3
Medical Assistance - Obstetric and Neonatal Services (F).....		7,296,000		4,000	7,300,000	001	21	70 729 00	2020	3
Medical Assistance - Trauma Centers.....	3,607,000		4,044,000		7,651,000	001	21	10 830 00	2020	3
Medical Assistance - Trauma Centers (F).....		9,453,000		153,000	9,606,000	001	21	70 578 00	2020	3
Medical Assistance - Academic Medical Centers.....	10,284,000		11,195,000		21,479,000	001	21	10 709 00	2020	3
Medical Assistance - Academic Medical Centers (F).....		19,036,000		8,338,000	27,374,000	001	21	70 649 00	2020	3
Medical Assistance - Transportation.....	26,637,000		34,056,000		60,693,000	001	21	10 232 00	2020	3
Medical Assistance - Transportation (F).....		83,514,000			83,514,000	001	21	70 185 00	2020	3
Expanded Medical Services for Women.....	2,610,000		3,653,000		6,263,000	001	21	10 254 00	2020	3
TANFBG - Alternatives to Abortion (F).....		1,000,000			1,000,000	001	21	70 527 00	2020	3
Children's Health Insurance Program.....	41,564,000		26,971,000		68,535,000	001	21	11 095 00	2020	3
Children's Health Insurance Program (F).....		352,142,000			352,142,000	001	21	71 055 00	2020	3
Medical Assistance - Long-Term Living.....	62,446,000		170,696,000		233,142,000	001	21	10 267 00	2020	3
Medical Assistance - Long-Term Living (F).....		107,890,000		46,554,000	154,444,000	001	21	70 161 00	2020	3
Medical Assistance - Community HealthChoices.....	1,375,944,000		1,574,556,000		2,950,500,000	001	21	11 133 00	2020	3
Medical Assistance - Community HealthChoices (F).....		5,112,710,000		314,437,000	5,427,147,000	001	21	71 089 00	2020	3
Long-Term Care Managed Care.....	71,383,000		75,459,000		146,842,000	001	21	11 025 00	2020	3
Medical Assistance - Long-Term Care Managed Care (F).....		187,182,000			187,182,000	001	21	70 960 00	2020	3
Intellectual Disabilities - Community Base Program.....	60,793,000		83,639,000		144,432,000	001	21	10 255 00	2020	3
Medical Assistance - Community ID Services (F).....		59,723,000			59,723,000	001	21	70 175 00	2020	3
SSBG - Community ID Services (F).....		7,451,000			7,451,000	001	21	70 177 00	2020	3
Intellectual Disabilities - Intermediate Care Facilities.....	66,598,000		68,463,000		135,061,000	001	21	10 251 00	2020	3
Medical Assistance - ID/ICF (F).....		194,752,000			194,752,000	001	21	70 129 00	2020	3
Intellectual Disabilities - Community Waiver Program.....	784,163,000		861,144,000		1,645,307,000	001	21	10 975 00	2020	3
Medical Assistance - Community ID Waiver Program (F).....		1,984,147,000			1,984,147,000	001	21	70 600 00	2020	3
Intellectual Disabilities - Lansdowne Residential Services.....	83,000		117,000		200,000	001	21	10 236 00	2020	3
Autism Intervention and Services.....	12,435,000		14,013,000		26,448,000	001	21	10 741 00	2020	3
Medical Assistance - Autism Intervention Services (F).....		27,438,000			27,438,000	001	21	70 711 00	2020	3
Behavioral Health Services.....	23,812,000		33,337,000		57,149,000	001	21	10 262 00	2020	3
Access to Medication-Assisted Treatment (F).....		1,500,000			1,500,000	001	21	71 066 00	2020	3
Special Pharmaceutical Services.....	313,000		439,000		752,000	001	21	10 227 00	2020	3
County Child Welfare.....	1,101,907,000		64,541,000		1,166,448,000	001	21	10 266 00	2020	3
Child Welfare Services (F).....		34,719,000			34,719,000	001	21	70 155 00	2020	3
Child Welfare - Title IV-E (F).....		440,805,000			440,805,000	001	21	70 157 00	2020	3
Medical Assistance - Child Welfare (F).....		1,824,000			1,824,000	001	21	70 169 00	2020	3
TANFBG - Child Welfare (F).....		58,508,000			58,508,000	001	21	70 197 00	2020	3
SSBG - Child Welfare (F).....		12,021,000			12,021,000	001	21	70 159 00	2020	3
Child Welfare Training and Certification (F).....		18,665,000			18,665,000	001	21	70 171 00	2020	3

GENERAL FUND
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Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.			
						Fund	Area	Fund	Year	Code		
Community-Based Family Resource and Support (F).....		143,000			143,000	001	21	70	204	00	2020	3
Child Abuse Prevention and Treatment (F).....		4,608,000			4,608,000	001	21	70	707	00	2020	3
Title IV-B - Caseworker Visits (F).....		1,365,000			1,365,000	001	21	70	718	00	2020	3
Children's Justice Act (F).....		1,150,000			1,150,000	001	21	70	977	00	2020	3
Community-Based Family Centers.....	7,733,000		11,825,000		19,558,000	001	21	10	256	00	2020	3
Family Preservation - Family Centers (F).....		2,691,000			2,691,000	001	21	70	191	00	2020	3
Family Resource and Support - Family Centers (F).....		480,000			480,000	001	21	70	118	00	2020	3
Title IV-B - Family Centers (F).....		5,871,000			5,871,000	001	21	70	661	00	2020	3
MCH - Early Childhood Home Visiting (F).....		16,300,000			16,300,000	001	21	70	791	00	2020	3
Child Care Services.....	65,201,000		91,281,000		156,482,000	001	21	10	253	00	2020	3
CCDFBG - Child Care Services (F).....		431,136,000			431,136,000	001	21	70	199	00	2020	3
CCDFBG - School Age (F).....		1,260,000			1,260,000	001	21	70	137	00	2020	3
SSBG - Child Care Services (F).....		30,977,000			30,977,000	001	21	70	158	00	2020	3
Head Start Collaboration Project (F).....		225,000			225,000	001	21	70	192	00	2020	3
Child Care Assistance.....	45,785,000		64,100,000		109,885,000	001	21	10	912	00	2020	3
TANFBG - Child Care Assistance (F).....		230,306,000			230,306,000	001	21	70	719	00	2020	3
CCDFBG - Child Care Assistance (F).....		38,710,000			38,710,000	001	21	70	720	00	2020	3
SNAP - Child Care Assistance (F).....		2,194,000			2,194,000	001	21	70	721	00	2020	3
Nurse Family Partnership.....	5,491,000		7,508,000		12,999,000	001	21	10	760	00	2020	3
Medical Assistance - Nurse Family Partnership (F).....		2,544,000			2,544,000	001	21	70	669	00	2020	3
Early Intervention.....	78,870,000		99,557,000		178,427,000	001	21	10	235	00	2020	3
Medical Assistance - Early Intervention (F).....		76,978,000			76,978,000	001	21	70	184	00	2020	3
Education for Children with Disabilities-Early Intervention (F).....		15,026,000			15,026,000	001	21	70	170	00	2020	3
Domestic Violence.....	7,955,000		11,138,000		19,093,000	001	21	10	229	00	2020	3
Family Violence Prevention Services (F).....		3,739,000			3,739,000	001	21	70	189	00	2020	3
SSBG - Domestic Violence Programs (F).....		5,705,000			5,705,000	001	21	70	124	00	2020	3
Rape Crisis.....	4,550,000		6,371,000		10,921,000	001	21	10	250	00	2020	3
SSBG - Rape Crisis (F).....		1,721,000			1,721,000	001	21	70	176	00	2020	3
Breast Cancer Screening.....	718,000		1,005,000		1,723,000	001	21	10	245	00	2020	3
SSBG - Family Planning (F).....		2,000,000			2,000,000	001	21	70	165	00	2020	3
Human Services Development Fund.....	5,608,000		7,852,000		13,460,000	001	21	10	230	00	2020	3
Legal Services.....	1,109,000		1,552,000		2,661,000	001	21	10	247	00	2020	3
SSBG - Legal Services (F).....		5,049,000			5,049,000	001	21	70	187	00	2020	3
Homeless Assistance.....	7,707,000		10,789,000		18,496,000	001	21	10	258	00	2020	3
SSBG - Homeless Services (F).....		4,183,000			4,183,000	001	21	70	125	00	2020	3
211 Communications.....	313,000		437,000		750,000	001	21	11	132	00	2020	3
Health Program Assistance and Services.....	5,552,000		8,063,000		13,615,000	001	21	11	122	00	2020	3
Services for the Visually Impaired.....	1,293,000		1,809,000		3,102,000	001	21	11	121	00	2020	3

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Department/Appropriation					SAP Account Code				
	Current		Adjustment		Revised Appropriation	COPA Bus	SAP	Fiscal	Char.
	State	Federal	State	Federal		Fund Area	Fund	Year	Code
Department Total	<u>7,769,863,000</u>	<u>24,003,657,000</u>	<u>4,913,510,000</u>	<u>1,062,956,000</u>	<u>37,749,986,000</u>				
Insurance									
Insurance Market Reform (F).....		5,000,000			5,000,000	001 79	71 077 00	2020	3
Labor and Industry									
General Government Operations.....	5,750,000		7,874,000		13,624,000	001 12	10 031 00	2020	1
Workforce Innovation and Opportunity Act - Administration (F).....		11,000,000			11,000,000	001 12	70 023 00	2020	1
Community Service and Corps (F).....		13,235,000			13,235,000	001 12	70 027 00	2020	1
Disability Determination (F).....		147,539,000		6,500,000	154,039,000	001 12	70 029 00	2020	1
New Hires (F).....		1,757,000			1,757,000	001 12	70 024 00	2020	1
Occupational and Industrial Safety.....	1,228,000		1,717,000		2,945,000	001 12	10 028 00	2020	1
Lead Certification and Accreditation (F).....		494,000			494,000	001 12	71 078 00	2020	1
Occupational Disease Payments.....	89,000		124,000		213,000	001 12	10 018 00	2020	3
Transfer to Vocational Rehabilitation Fund.....	19,976,000		27,966,000		47,942,000	001 12	10 016 00	2020	3
Supported Employment.....	165,000		232,000		397,000	001 12	10 020 00	2020	3
Centers for Independent Living.....	813,000		1,137,000		1,950,000	001 12	10 030 00	2020	3
Workers' Compensation Payments.....	160,000		224,000		384,000	001 12	10 017 00	2020	3
New Choices / New Options.....	313,000		437,000		750,000	001 12	10 967 00	2020	3
Assistive Technology Financing.....	198,000		277,000		475,000	001 12	11 035 00	2020	3
Assistive Technology Demonstration and Training.....	188,000		262,000		450,000	001 12	11 036 00	2020	3
Reed Act - Unemployment Insurance (F).....		5,000,000			5,000,000	001 12	70 018 00	2020	3
Reed Act - Employment Services (F).....		72,000,000			72,000,000	001 12	70 480 00	2020	3
WIOA - Adult Employment and Training (F).....		50,000,000			50,000,000	001 12	70 020 00	2020	3
WIOA - Youth Employment and Training (F).....		52,000,000			52,000,000	001 12	70 021 00	2020	3
WIOA - Statewide Activities (F).....		25,000,000			25,000,000	001 12	70 022 00	2020	3
WIOA - Dislocated Workers (F).....		109,000,000			109,000,000	001 12	70 019 00	2020	3
TANFBG - Youth Employment and Training (F).....		25,000,000			25,000,000	001 12	70 026 00	2020	3
Industry Partnerships.....	1,172,000		1,641,000		2,813,000	001 12	10 707 00	2020	3
Apprenticeship Training.....	2,917,000		4,083,000		7,000,000	001 12	11 136 00	2020	3
Department Total	<u>32,969,000</u>	<u>512,025,000</u>	<u>45,974,000</u>	<u>6,500,000</u>	<u>597,468,000</u>				
Military and Veterans Affairs									
General Government Operations.....	13,810,000		18,780,000		32,590,000	001 13	10 053 00	2020	1
National Guard Youth Challenge Program.....	417,000		1,076,000		1,493,000	001 13	11 147 00	2020	1
Facilities Maintenance (F).....		84,000,000			84,000,000	001 13	70 035 00	2020	1
Federal Construction Grants (F).....		25,000,000			25,000,000	001 13	70 481 00	2020	1
Burial Detail Honor Guard.....	41,000		58,000		99,000	001 13	10 051 00	2020	1

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Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	Code		
						Fund	Area	Fund	Year			
American Battle Monuments.....	21,000		29,000		50,000	001	13	10	041	00	2020	1
Armory Maintenance and Repair.....	102,000		1,043,000		1,145,000	001	13	10	043	00	2020	1
Special State Duty.....	15,000		20,000		35,000	001	13	10	048	00	2020	1
Veterans Homes.....	41,653,000		58,668,000		100,321,000	001	13	10	702	00	2020	2
Operations and Maintenance (F).....		56,844,000			56,844,000	001	13	70	602	00	2020	2
Medical Reimbursements (F).....		159,000			159,000	001	13	70	603	00	2020	2
Enhanced Veterans Reimbursement (F).....		34,791,000		1,869,000	36,660,000	001	13	70	746	00	2020	2
Education of Veterans Children.....	125,000				125,000	001	13	10	034	00	2020	3
Transfer to Educational Assistance Program Fund.....	13,265,000				13,265,000	001	13	10	705	00	2020	3
Blind Veterans Pension.....	222,000				222,000	001	13	10	036	00	2020	3
Amputee and Paralyzed Veterans Pension.....	3,714,000				3,714,000	001	13	10	045	00	2020	3
National Guard Pension.....	5,000				5,000	001	13	10	035	00	2020	3
Supplemental Life Insurance Premiums.....	68,000		96,000		164,000	001	13	10	785	00	2020	3
Civil Air Patrol.....	42,000		58,000		100,000	001	13	10	050	00	2020	3
Disabled American Veterans Transportation.....	336,000				336,000	001	13	10	660	00	2020	3
Veterans Outreach Services.....	1,570,000		1,569,000		3,139,000	001	13	10	936	00	2020	3
Department Total	75,406,000	200,794,000	81,397,000	1,869,000	359,466,000							
Revenue												
General Government Operations.....	61,880,000		81,074,000		142,954,000	001	18	10	208	00	2020	1
Technology and Process Modernization.....	2,083,000		2,667,000		4,750,000	001	18	10	953	00	2020	1
Distribution of Public Utility Realty Tax.....	28,017,000		1,196,000		29,213,000	001	18	10	209	00	2020	3
Department Total	91,980,000	0	84,937,000	0	176,917,000							
State												
General Government Operations.....	1,800,000		2,439,000		4,239,000	001	19	10	213	00	2020	1
Federal Election Reform (F).....		30,194,000			30,194,000	001	19	70	490	00	2020	1
Statewide Uniform Registry of Electors.....	3,044,000		4,261,000		7,305,000	001	19	10	759	00	2020	1
Voter Registration and Education.....	206,000		279,000		485,000	001	19	10	212	00	2020	1
Lobbying Disclosure.....	123,000		160,000		283,000	001	19	10	903	00	2020	1
Electoral College.....	10,000				10,000	001	19	10	211	00	2020	1
Election Code Debt Service.....	5,250,000		3,794,000		9,044,000	001	19	11	170	00	2020	3
Voting of Citizens in Military Service.....	20,000				20,000	001	19	10	210	00	2020	3
Department Total	10,453,000	30,194,000	10,933,000	0	51,580,000							

GENERAL FUND
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	
	Fund	Area	Fund	Year		Code				
Transportation										
FTA - Capital Improvement Grants (F).....		30,000,000			30,000,000	001	78	70	362	00 2020 3
TEA 21 - Access to Jobs (F).....		2,000,000			2,000,000	001	78	70	360	00 2020 3
Surface Transportation Assistance (F).....		750,000			750,000	001	78	70	358	00 2020 3
Surface Transportation - Operating (F).....		15,000,000			15,000,000	001	78	70	356	00 2020 3
Surface Transportation Assistance Capital (F).....		40,000,000			40,000,000	001	78	70	357	00 2020 3
FTA - Safety Oversight (F).....		3,000,000			3,000,000	001	78	71	027	00 2020 3
FTA - Keystone Corridor Equipment & Purchases (F).....		60,000,000			60,000,000	001	78	70	361	00 2020 3
FTA - Hybrid Mass Transit Vehicles (F).....		30,000,000			30,000,000	001	78	70	752	00 2020 3
Line and Track Improvement (F).....				3,000,000	3,000,000	001	78	71	067	00 2020 3
FRA - State of Good Repair (F).....		15,000,000			15,000,000	001	78	71	112	00 2020 3
Vehicle Sales Tax Collections.....	273,000		382,000		655,000	001	78	10	568	00 2020 1
Infrastructure Projects.....	792,000		1,108,000		1,900,000	001	78	11	148	00 2020 1
Voter Registration.....	217,000		356,000		573,000	001	78	10	567	00 2020 1
Department Total	1,282,000	195,750,000	1,846,000	3,000,000	201,878,000					
State Police										
General Government Operations.....	172,123,000		11,130,000		183,253,000	001	20	10	220	00 2020 1
Area Computer Crime (F).....		10,555,000			10,555,000	001	20	70	541	00 2020 1
Law Enforcement Information Technology.....	2,875,000		4,024,000		6,899,000	001	20	10	216	00 2020 1
Statewide Public Safety Radio System.....	5,022,000		7,011,000		12,033,000	001	20	11	040	00 2020 1
Broadband Network Planning (F).....		4,050,000			4,050,000	001	20	71	007	00 2020 1
Municipal Police Training.....	712,000		996,000		1,708,000	001	20	10	214	00 2020 1
Automated Fingerprint Identification System.....	369,000		516,000		885,000	001	20	10	217	00 2020 1
Gun Checks.....	1,833,000		2,567,000		4,400,000	001	20	10	221	00 2020 1
Department Total	182,934,000	14,605,000	26,244,000	0	223,783,000					
Emergency Management Agency										
General Government Operations.....	5,634,000		7,753,000		13,387,000	001	31	10	355	00 2020 1
Civil Preparedness (F).....		21,000,000			21,000,000	001	31	70	239	00 2020 1
Hazardous Materials Planning and Training (F).....		1,500,000			1,500,000	001	31	70	241	00 2020 1
State Fire Commissioner.....	1,187,000		1,620,000		2,807,000	001	31	10	354	00 2020 1
Fire Prevention (F).....		42,000			42,000	001	31	70	238	00 2020 1
Disaster Relief.....	16,700,000				16,700,000	001	31	30	357	00 2020 3
Search and Rescue.....	104,000		146,000		250,000	001	31	11	069	00 2020 3
Firefighters Memorial Flags.....	4,000		6,000		10,000	001	31	10	352	00 2020 3
Red Cross Extended Care Program.....	104,000		146,000		250,000	001	31	10	349	00 2020 3

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Additional Appropriations for 2020-21

Department/Appropriation					Revised Appropriation	SAP Account Code			
	Current		Adjustment			COPA Bus	SAP	Fiscal	Char.
	State	Federal	State	Federal		Fund Area	Fund	Year	Code
Department Total	23,733,000	22,542,000	9,671,000	0	55,946,000				
Historical and Museum Commission									
General Government Operations.....	8,981,000		12,169,000		21,150,000	001 30	10 347 00	2020	1
Historic Preservation (F).....		2,050,000			2,050,000	001 30	70 235 00	2020	1
Surface Mining Review (F).....		150,000			150,000	001 30	70 507 00	2020	1
Environmental Review (F).....		348,000			348,000	001 30	70 509 00	2020	1
American Battlefield Protection Program (F).....		2,000,000			2,000,000	001 30	71 028 00	2020	1
Appalachian Development (F).....		100,000			100,000	001 30	71 090 00	2020	1
Cultural and Historical Support.....	833,000		1,167,000		2,000,000	001 30	11 057 00	2020	3
Department Total	9,814,000	4,648,000	13,336,000	0	27,798,000				
Infrastructure Investment Authority									
Sewage Projects Revolving Loan Fund (F).....		127,200,000			127,200,000	001 33	70 412 00	2020	3
Drinking Water Projects Revolving Loan Fund (F).....		66,982,000			66,982,000	001 33	70 411 00	2020	3
Infrastructure Improvement Projects (F).....		1,740,000			1,740,000	001 33	71 113 00	2020	3
Department Total	0	195,922,000			195,922,000				
Environmental Hearing Board									
Environmental Hearing Board.....	1,073,000		1,481,000		2,554,000	001 37	10 393 00	2020	1
Health Care Cost Containment Council									
Health Care Cost Containment Council.....	1,398,000		1,769,000		3,167,000	001 43	30 309 00	2020	1
Ethics Commission									
State Ethics Commission.....	1,256,000		1,676,000		2,932,000	001 40	10 677 00	2020	1
Judiciary									
Supreme Court									
Supreme Court.....	7,146,000		10,004,000		17,150,000	001 51	10 417 00	2020	1
Interbranch Commission.....	146,000		204,000		350,000	001 51	10 913 00	2020	1
Court Management Education.....	30,000		43,000		73,000	001 51	10 429 00	2020	1
Rules Committees.....	665,000		930,000		1,595,000	001 51	11 019 00	2020	1
District Court Administrators.....	8,190,000		11,467,000		19,657,000	001 51	10 430 00	2020	1
Justice Expenses.....	49,000		69,000		118,000	001 51	10 420 00	2020	1
Office of Elder Justice in the Courts.....	207,000		289,000		496,000	001 51	11 110 00	2020	1
Judicial Council.....	59,000		82,000		141,000	001 51	10 431 00	2020	1

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Additional Appropriations for 2020-21

Department/Appropriation					SAP Account Code				
	Current		Adjustment		Revised Appropriation	COPA Bus	SAP	Fiscal	Char.
	State	Federal	State	Federal		Fund Area	Fund	Year	Code
Judicial Center Operations.....	339,000		475,000		814,000	001 51	10 956 00	2020	1
Court Administrator.....	4,824,000		6,753,000		11,577,000	001 51	10 414 00	2020	1
Court Improvement Project (F).....		1,130,000			1,130,000	001 51	70 654 00	2020	1
Adult Drug Court Outcome Evaluation (F).....		225,000			225,000	001 51	71 068 00	2020	1
Language Access Grant (F).....		50,000			50,000	001 51	71 091 00	2020	1
PA Reestablishment Analysis of Magisterial District Courts (F).....		80,000			80,000	001 51	71 114 00	2020	1
Integrated Criminal Justice System.....	988,000		1,384,000		2,372,000	001 51	10 426 00	2020	1
Unified Judicial System Security.....	834,000		1,168,000		2,002,000	001 51	30 249 00	2020	1
Subtotal	23,477,000	1,485,000	32,868,000	0	57,830,000				
Superior Court									
Superior Court.....	13,490,000		18,887,000		32,377,000	001 52	10 432 00	2020	1
Judges Expenses.....	76,000		107,000		183,000	001 52	10 433 00	2020	1
Subtotal	13,566,000	0	18,994,000	0	32,560,000				
Commonwealth Court									
Commonwealth Court.....	8,830,000		12,362,000		21,192,000	001 58	10 447 00	2020	1
Judges Expenses.....	55,000		77,000		132,000	001 58	10 448 00	2020	1
Subtotal	8,885,000	0	12,439,000	0	21,324,000				
Courts of Common Pleas									
Courts of Common Pleas.....	49,058,000		68,681,000		117,739,000	001 53	10 435 00	2020	1
Senior Judges.....	1,668,000		2,336,000		4,004,000	001 53	10 436 00	2020	1
Judicial Education.....	520,000		727,000		1,247,000	001 53	10 437 00	2020	1
Ethics Committee.....	26,000		36,000		62,000	001 53	10 438 00	2020	1
Problem-Solving Courts.....	460,000		643,000		1,103,000	001 53	11 044 00	2020	1
Subtotal	51,732,000	0	72,423,000	0	124,155,000				
Magisterial District Judges									
Magisterial District Judges.....	34,501,000		48,301,000		82,802,000	001 59	10 451 00	2020	1
Magisterial District Judge Education.....	310,000		434,000		744,000	001 59	10 452 00	2020	1
Subtotal	34,811,000	0	48,735,000	0	83,546,000				
Philadelphia Courts									
Municipal Court.....	3,248,000		4,546,000		7,794,000	001 62	10 456 00	2020	1

GENERAL FUND
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	
	Fund	Area	Fund	Year		Code				
Subtotal	3,248,000	0	4,546,000	0	7,794,000					
Judicial Conduct										
Judicial Conduct Board.....	1,028,000		1,440,000		2,468,000	001	51	10	423	00 2020 1
Court of Judicial Discipline.....	195,000		273,000		468,000	001	51	10	424	00 2020 1
Subtotal	1,223,000	0	1,713,000	0	2,936,000					
Reimbursement of County Costs										
Juror Cost Reimbursement.....	466,000		652,000		1,118,000	001	57	10	440	00 2020 3
County Court Reimbursement.....	9,640,000		13,496,000		23,136,000	001	57	10	439	00 2020 3
Senior Judge Reimbursement.....	573,000		802,000		1,375,000	001	57	10	441	00 2020 3
Court Interpreter County Grant.....	625,000		875,000		1,500,000	001	57	11	091	00 2020 3
Subtotal	11,304,000	0	15,825,000	0	27,129,000					
Department Total	148,246,000	1,485,000	207,543,000	0	357,274,000					
Legislature										
Senate										
Senators' Salaries.....	3,693,000		5,171,000		8,864,000	001	41	30	037	00 2020 1
Employees of Chief Clerk.....	1,285,000		1,800,000		3,085,000	001	41	30	039	00 2020 1
Salaried Officers and Employees.....	5,822,000		8,151,000		13,973,000	001	41	30	040	00 2020 1
Incidental Expenses.....	1,498,000		2,097,000		3,595,000	001	41	30	060	00 2020 1
Expenses - Senators.....	590,000		826,000		1,416,000	001	41	30	062	00 2020 1
Legislative Printing and Expenses.....	3,353,000		4,695,000		8,048,000	001	41	30	063	00 2020 1
Committee on Appropriations (R) and (D).....	1,256,000		1,759,000		3,015,000	001	41	30	192	00 2020 1
Caucus Operations (R) and (D).....	33,275,000		46,586,000		79,861,000	001	41	30	211	00 2020 1
Subtotal	50,772,000	0	71,085,000	0	121,857,000					
House of Representatives										
Members' Salaries, Speaker's Extra Compensation.....	14,704,000		20,586,000		35,290,000	001	42	30	073	00 2020 1
Caucus Operations (R) and (D).....	55,573,000		77,802,000		133,375,000	001	42	30	307	00 2020 1
Speaker's Office.....	754,000		1,056,000		1,810,000	001	42	30	077	00 2020 1
Bi-Partisan Committee, Chief Clerk, Comptroller and EMS.....	6,181,000		8,653,000		14,834,000	001	42	30	078	00 2020 1
Mileage - Representatives, Officers and Employees.....	238,000		334,000		572,000	001	42	30	080	00 2020 1
Chief Clerk and Legislative Journal.....	1,173,000		1,643,000		2,816,000	001	42	30	082	00 2020 1

GENERAL FUND
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	Code		
						Fund	Area	Fund	Year			
Contingent Expenses (R) and (D).....	504,000		705,000		1,209,000	001	42	30	198	00	2020	1
Incidental Expenses.....	3,154,000		4,415,000		7,569,000	001	42	30	095	00	2020	1
Expenses - Representatives.....	1,771,000		2,480,000		4,251,000	001	42	30	099	00	2020	1
Legislative Printing and Expenses.....	4,448,000		6,226,000		10,674,000	001	42	30	100	00	2020	1
Committee on Appropriations (R).....	1,343,000		1,880,000		3,223,000	001	42	30	097	00	2020	1
Committee on Appropriations (D).....	1,343,000		1,880,000		3,223,000	001	42	30	105	00	2020	1
Special Leadership Account (R).....	2,519,000		3,526,000		6,045,000	001	42	30	102	00	2020	1
Special Leadership Account (D).....	2,519,000		3,526,000		6,045,000	001	42	30	103	00	2020	1
Subtotal	96,224,000	0	134,712,000	0	230,936,000							
Department Total	146,996,000	0	205,797,000	0	352,793,000							
Government Support Agencies												
Legislative Reference Bureau												
Legislative Reference Bureau - Salaries and Expenses.....	4,038,000		5,653,000		9,691,000	001	44	30	115	00	2020	1
Printing of PA Bulletin and PA Code.....	369,000		517,000		886,000	001	44	30	117	00	2020	1
Contingent Expenses.....	10,000		15,000		25,000	001	44	30	359	00	2020	1
Subtotal	4,417,000	0	6,185,000	0	10,602,000							
Miscellaneous and Commissions												
Legislative Budget and Finance Committee.....	842,000		1,178,000		2,020,000	001	47	30	134	00	2020	1
Legislative Data Processing Center.....	13,440,000		18,815,000		32,255,000	001	48	30	135	00	2020	1
LDP - Information Technology Modernization.....	1,042,000		1,458,000		2,500,000	001	48	30	360	00	2020	1
Joint State Government Commission.....	709,000		992,000		1,701,000	001	46	30	133	00	2020	1
Local Government Commission.....	535,000		748,000		1,283,000	001	45	30	118	00	2020	1
Local Government Codes.....	10,000		14,000		24,000	001	45	30	121	00	2020	1
Legislative Audit Advisory Commission.....	119,000		166,000		285,000	001	45	30	119	00	2020	1
Independent Regulatory Review Commission.....	898,000		1,257,000		2,155,000	001	63	30	138	00	2020	1
Capitol Preservation Committee.....	345,000		482,000		827,000	001	45	30	122	00	2020	1
Capitol Restoration.....	1,315,000		1,842,000		3,157,000	001	45	30	123	00	2020	1
Commission on Sentencing.....	1,064,000		1,489,000		2,553,000	001	45	30	127	00	2020	1
Center for Rural Pennsylvania.....	470,000		658,000		1,128,000	001	45	30	129	00	2020	1
Commonwealth Mail Processing Center.....	1,493,000		2,090,000		3,583,000	001	45	30	721	00	2020	1
Legislative Reapportionment Commission.....	439,000		614,000		1,053,000	001	45	30	131	00	2020	1
Independent Fiscal Office.....	976,000		1,367,000		2,343,000	001	45	30	308	00	2020	1
Subtotal	23,697,000	0	33,170,000	0	56,867,000							

GENERAL FUND
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Bus	SAP	Fiscal	Char.	
						Fund	Area	Fund	Year	Code
Department Total	<u>28,114,000</u>	<u>0</u>	<u>39,355,000</u>	<u>0</u>	<u>67,469,000</u>					
Total	<u>25,140,761,000</u>	<u>29,578,667,000</u>	<u>7,348,074,000</u>	<u>1,077,522,000</u>	<u>63,145,024,000</u>					

OTHER FUNDS
Additional Appropriations for 2020-21

Department/Appropriation						SAP Account Code				
	Current		Adjustment		Revised Appropriation	COPA Fund	Bus Area	SAP Fund	Fiscal Year	Char. Code
	State	Federal	State	Federal						
Lottery Fund										
Aging										
General Government Operations.....	9,966,000				9,966,000	002	10	10 701 00	2020	1
PENNCARE.....	285,726,000				285,726,000	002	10	10 008 00	2020	3
Pre-Admission Assessment.....	8,750,000				8,750,000	002	10	10 749 00	2020	3
Caregiver Support.....	12,103,000				12,103,000	002	10	10 914 00	2020	3
Transfer to Pharmaceutical Assistance Fund.....	145,000,000		10,000,000		155,000,000	002	10	10 001 00	2020	3
Alzheimer's Outreach.....	250,000				250,000	002	10	10 959 00	2020	3
Grants to Senior Centers.....	2,000,000				2,000,000	002	10	10 747 00	2020	3
Department Total	463,795,000	0	10,000,000	0	473,795,000					
Human Services										
Medical Assistance - Transportation Services.....	3,500,000				3,500,000	002	21	11 072 00	2020	3
Medical Assistance - Community HealthChoices.....	348,966,000				348,966,000	002	21	11 134 00	2020	3
Department Total	352,466,000	0			352,466,000					
Fund Total	816,261,000	0	10,000,000	0	826,261,000					
Motor License Fund										
Transportation										
General Government Operations.....	63,900,000				63,900,000	010	78	10 584 00	2020	1
Welcome Centers.....	4,115,000				4,115,000	010	78	10 847 00	2020	1
Highway and Safety Improvements.....	45,000,000		125,000,000		170,000,000	010	78	10 581 00	2020	1
Highway Maintenance.....	840,546,000				840,546,000	010	78	10 582 00	2020	1
Highway Systems Technology and Innovation.....	16,000,000				16,000,000	010	78	10 576 00	2020	1
Reinvestment in Facilities.....	5,000,000				5,000,000	010	78	10 575 00	2020	1
Driver and Vehicle Services.....	208,403,000				208,403,000	010	78	10 580 00	2020	1
Homeland Security - REAL ID.....	25,901,000				25,901,000	010	78	10 795 00	2020	1
Local Road Maintenance and Construction Payments.....	239,816,000				239,816,000	010	78	10 573 00	2020	3
Supplemental Local Road Maintenance & Construction Payments.....	5,000,000				5,000,000	010	78	10 574 00	2020	3
Municipal Roads and Bridges.....	30,000,000				30,000,000	010	78	10 918 00	2020	3
Maintenance and Construction of County Bridges.....	5,000,000				5,000,000	010	78	10 917 00	2020	3
Municipal Traffic Signals.....	10,000,000				10,000,000	010	78	11 073 00	2020	3
Department Total	1,498,681,000	0	125,000,000	0	1,623,681,000					

OTHER FUNDS
Additional Appropriations for 2020-21

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Bus Area	SAP Fund	Fiscal Year	Char. Code
Treasury										
Administration Refunding Liquid Fuels Tax.....	551,000				551,000	010	73	10 545 00	2020	1
Capital Debt Transportation Projects.....	35,736,000				35,736,000	010	73	10 549 00	2020	5
General Obligation Debt Service.....	17,859,000				17,859,000	010	73	10 548 00	2020	5
Loan and Transfer Agent.....	40,000				40,000	010	73	10 550 00	2020	5
Department Total	54,186,000	0			54,186,000					
Agriculture										
Weights & Measures Administration.....	5,817,000				5,817,000	010	68	10 945 00	2020	1
Dirt, Gravel and Low Volume Roads.....	28,000,000				28,000,000	010	68	30 354 00	2020	3
Department Total	33,817,000	0			33,817,000					
Community and Economic Development										
Appalachian Regional Commission.....	500,000				500,000	010	24	11 059 00	2020	1
Conservation and Natural Resources										
Dirt and Gravel Roads.....	7,000,000				7,000,000	010	38	10 398 00	2020	1
Education										
Safe Driving Course.....	1,100,000				1,100,000	010	16	10 147 00	2020	3
General Services										
Tort Claims Payments.....	9,000,000				9,000,000	010	15	10 076 00	2020	1
Revenue										
Collections - Liquid Fuels Tax.....	23,136,000				23,136,000	010	18	10 206 00	2020	1
State Police										
General Government Operations.....	617,164,000				617,164,000	010	20	10 223 00	2020	1
Statewide Public Safety Radio System.....	36,153,000				36,153,000	010	20	11 041 00	2020	1
Law Enforcement Information Technology.....	20,697,000				20,697,000	010	20	10 222 00	2020	1
Municipal Police Training.....	1,708,000				1,708,000	010	20	10 224 00	2020	1
Patrol Vehicles.....	12,000,000				12,000,000	010	20	10 225 00	2020	1
Commercial Vehicle Inspections.....	12,808,000				12,808,000	010	20	10 703 00	2020	1
Municipal Police Training Grants.....	5,000,000				5,000,000	010	20	11 074 00	2020	3
Motor Carrier Safety.....		8,954,000			8,954,000	010	20	71 069 00	2020	1
Department Total	705,530,000	8,954,000			714,484,000					

OTHER FUNDS
Additional Appropriations for 2020-21

Department/Appropriation						SAP Account Code				
	Current		Adjustment		Revised Appropriation	COPA Fund	Bus Area	SAP Fund	Fiscal Year	Char. Code
	State	Federal	State	Federal						
Fund Total	<u><u>2,332,950,000</u></u>	<u><u>8,954,000</u></u>	<u><u>125,000,000</u></u>	<u><u>0</u></u>	<u><u>2,466,904,000</u></u>					
Oil and Gas Lease Fund										
Conservation and Natural Resources										
General Government Operations.....	14,827,000				14,827,000	016	38	11 075 00	2020	1
State Parks Operations.....	20,000,000		-3,000,000		17,000,000	016	38	11 026 00	2020	1
State Forests Operations.....	20,000,000		-3,000,000		17,000,000	016	38	11 060 00	2020	1
Department Total	<u><u>54,827,000</u></u>	<u><u>0</u></u>	<u><u>-6,000,000</u></u>	<u><u>0</u></u>	<u><u>48,827,000</u></u>					
Fund Total	<u><u>54,827,000</u></u>	<u><u>0</u></u>	<u><u>-6,000,000</u></u>	<u><u>0</u></u>	<u><u>48,827,000</u></u>					
State Racing Fund										
Agriculture										
State Racing Commission.....	7,365,000				7,365,000	005	68	11 106 00	2020	1
Equine Toxicology and Research Laboratory.....	13,065,000				13,065,000	005	68	11 107 00	2020	1
Horse Racing Promotion.....	1,656,000		55,000		1,711,000	005	68	11 113 00	2020	1
Department Total	<u><u>22,086,000</u></u>	<u><u>0</u></u>	<u><u>55,000</u></u>	<u><u>0</u></u>	<u><u>22,141,000</u></u>					
Revenue										
Collections - State Racing.....	261,000				261,000	005	18	11 109 00	2020	1
Fund Total	<u><u>22,347,000</u></u>	<u><u>0</u></u>	<u><u>55,000</u></u>	<u><u>0</u></u>	<u><u>22,402,000</u></u>					

PART XI
FIREARM RECORDS CHECK FUND
Additional Appropriations for 2020-21

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60 163 00). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the fiscal year July 1, 2020 to June 30, 2021.

Department/Appropriation	Current		Adjustment		Revised Appropriation	SAP Account Code						
	State	Federal	State	Federal		COPA	Bus	SAP	Fiscal	Char.		
						Fund	Area	Fund	Year	Code		
State Police												
(R)Firearm Records Check.....	2,500,000		575,000		3,075,000	001	20	16 218 00	2020	1		