

November 19, 2020

Expenditure Symbol Notification Number 20-140

Honorable Joe Torsella
 State Treasurer
 Room 129, Finance Building
 Harrisburg, Pennsylvania 17120

Dear Treasurer Torsella:

I am hereby authorizing the following expenditure of Federal funds for payment during the fiscal year July 1, 2020 to June 30, 2021:

FROM: <u>General Fund</u>	<u>Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Fiscal Year</u>	<u>Char. Code</u>
			<u>Business Area</u>	<u>SAP Fund</u>		
TO: <u>Human Services</u>						
COVID-Medical Assistance - Hospital-Based Burn Centers (F)	\$585,000	001	21	87 615 00	2020	3
COVID-Medical Assistance - Critical Access Hospitals (F)	1,935,000	001	21	87 616 00	2020	3
COVID-Medical Assistance - Obstetric and Neonatal Services (F)	867,000	001	21	87 617 00	2020	3
COVID-Medical Assistance - Trauma Center (F)	1,141,000	001	21	87 618 00	2020	3
COVID-Medical Assistance - Academic Medical Centers (F)	3,202,000	001	21	87 619 00	2020	3

Also, I am hereby authorizing the following additional expenditure of Federal funds for payment during the fiscal year July 1, 2020 to June 30, 2021:

FROM: <u>General Fund</u>	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Fiscal Year</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
TO: <u>Health</u>							
COVID-Screening Newborns (F)	\$270,000	\$90,000	\$360,000	001	67	87 653 00	2020
TO: <u>Human Services</u>							
COVID-Children's Health Insurance Administration (F)	\$397,000	\$132,000	\$529,000	001	21	87 607 00	2020
COVID-Medical Assistance - Mental Health (F)	15,876,000	5,292,000	21,168,000	001	21	87 608 00	2020
COVID-Medical Assistance - State Centers (F)	11,717,000	3,906,000	15,623,000	001	21	87 609 00	2020
COVID-Medical Assistance - Capitation (F)	516,269,000	265,115,000	781,384,000	001	21	87 611 00	2020
COVID-Medical Assistance - Fee-for-Service (F)	102,581,000	58,485,000	161,066,000	001	21	87 612 00	2020
COVID-Medical Assistance - Workers with Disabilities (F)	10,341,000	8,215,000	18,556,000	001	21	87 613 00	2020
COVID-Medical Assistance - Physician Practice Plans (F)	427,000	880,000	1,307,000	001	21	87 614 00	2020
COVID-Medical Assistance - Transportation (F)	1,645,000	548,000	2,193,000	001	21	87 620 00	2020
COVID-Children's Health Insurance Program (F)	13,927,000	4,505,000	18,432,000	001	21	87 621 00	2020
COVID-Medical Assistance - Long-Term Care (F)	11,603,000	3,275,000	14,878,000	001	21	87 622 00	2020
COVID-Medical Assistance - Community HealthChoices (F)	448,692,000	255,824,000	704,516,000	001	21	87 623 00	2020
COVID-Medical Assistance - Long-Term Care Managed Care (F)	15,986,000	5,906,000	21,892,000	001	21	87 625 00	2020
COVID-Medical Assistance - Community ID Services (F)	1,369,000	456,000	1,825,000	001	21	87 628 00	2020
COVID-Medical Assistance - ID/ICF (F)	16,994,000	5,500,000	22,494,000	001	21	87 629 00	2020
COVID-Medical Assistance - Community ID Waiver Program (F)	183,587,000	61,000,000	244,587,000	001	21	87 630 00	2020

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Fiscal Year</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Human Services</u>							
COVID-Medical Assistance - Autism Intervention Services (F)	\$2,296,000	\$579,000	\$2,875,000	001	21	87 631 00	2020
COVID-Medical Assistance - Nurse Family Partnership (F)	90,000	30,000	120,000	001	21	87 636 00	2020
COVID-Medical Assistance - Early Intervention (F)	5,250,000	1,650,000	6,900,000	001	21	87 637 00	2020
COVID-Child Welfare - Title IV-E (F)	13,500,000	4,500,000	18,000,000	001	21	87 654 00	2020
COVID-CHIP - Information Systems (F)	226,000	75,000	301,000	001	21	87 665 00	2020

Sincerely,



Tom Wolf
 Governor

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cc: The Honorable Eugene DePasquale
 Mr. Scott Kennedy
 Ms. Tammy Blymire
 Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
 Mr. Keith Welks
 Mr. Edward Palmer
 Ms. Jen Benko