

August 21, 2020

Expenditure Symbol Notification Number 20-090

Honorable Joe Torsella
 State Treasurer
 Room 129, Finance Building
 Harrisburg, Pennsylvania 17120

Dear Treasurer Torsella:

I am hereby authorizing the following expenditure of Federal funds for payment during the fiscal year July 1, 2020 to June 30, 2021:

	<u>Amount</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Fiscal Year</u>	<u>Char. Code</u>
FROM: <u>General Fund</u>						
TO: <u>Human Services</u>						
COVID-Medical Assistance - Physician Practice Plans (F)	\$427,000	001	21	87 614 00	2020	3

Also, I am hereby authorizing the following additional expenditure of Federal funds for payment during the fiscal year July 1, 2020 to June 30, 2021:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Fiscal Year</u>
FROM: <u>General Fund</u>							
TO: <u>Aging</u>							
COVID-Medical Assistance - Attendant Care (F)	\$5,000	\$5,000	\$10,000	001	10	87 603 00	2020
TO: <u>Health</u>							
COVID-Screening Newborns (F)	\$90,000	\$90,000	\$180,000	001	67	87 653 00	2020
TO: <u>Human Services</u>							
COVID-Children's Health Insurance Administration (F)	\$132,000	\$133,000	\$265,000	001	21	87 607 00	2020
COVID-Medical Assistance - Mental Health (F)	5,292,000	5,292,000	10,584,000	001	21	87 608 00	2020
COVID-Medical Assistance - State Centers (F)	3,908,000	3,905,000	7,813,000	001	21	87 609 00	2020
COVID-Medical Assistance - Capitation (F)	199,645,000	199,645,000	399,290,000	001	21	87 611 00	2020
COVID-Medical Assistance - Fee-for-Service (F)	38,475,000	38,842,000	77,317,000	001	21	87 612 00	2020
COVID-Medical Assistance - Workers with Disabilities (F)	5,760,000	5,814,000	11,574,000	001	21	87 613 00	2020
COVID-Medical Assistance - Transportation (F)	774,000	323,000	1,097,000	001	21	87 620 00	2020
COVID-Children's Health Insurance Program (F)	5,314,000	4,108,000	9,422,000	001	21	87 621 00	2020
COVID-Medical Assistance - Long-Term Care (F)	4,155,000	3,396,000	7,551,000	001	21	87 622 00	2020
COVID-Medical Assistance - Community HealthChoices (F)	109,961,000	220,652,000	330,613,000	001	21	87 623 00	2020
COVID-Medical Assistance - Long-Term Care Managed Care (F)	5,342,000	5,365,000	10,707,000	001	21	87 625 00	2020
COVID-Medical Assistance - Community ID Services (F)	456,000	457,000	913,000	001	21	87 628 00	2020
COVID-Medical Assistance - ID/ICF (F)	6,194,000	5,306,000	11,500,000	001	21	87 629 00	2020

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Fiscal Year</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Human Services</u>							
COVID-Medical Assistance - Community ID Waiver Program (F)	\$63,069,000	\$60,164,000	\$123,233,000	001	21	87 630 00	2020
COVID-Medical Assistance - Autism Intervention Services (F)	736,000	709,000	1,445,000	001	21	87 631 00	2020
COVID-Medical Assistance - Nurse Family Partnership (F)	30,000	30,000	60,000	001	21	87 636 00	2020
COVID-Medical Assistance - Early Intervention (F)	1,901,000	1,704,000	3,605,000	001	21	87 637 00	2020
COVID-Child Welfare - Title IV-E (F)	4,500,000	4,500,000	9,000,000	001	21	87 654 00	2020
FROM: <u>Tobacco Settlement Fund</u>							
TO: <u>Human Services</u>							
COVID-Medical Assistance - Workers with Disabilities (F)	\$3,750,000	\$3,750,000	\$7,500,000	071	21	87 639 00	2020

Sincerely,



Tom Wolf
 Governor

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cc: The Honorable Eugene DePasquale
 Mr. Scott Kennedy
 Ms. Tammy Blymire
 Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
 Mr. Keith Welks
 Mr. Edward Palmer
 Ms. Alexis A. Brown