COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 16, 2020

SUBJECT: Expenditure Symbol Notification Number 20-068

TO: Honorable Joe Torsella

State Treasurer

FROM: Jen Swails

Secretary of the Budget

In accordance with the provisions of Act 50 of 1993, I am hereby authorizing the following adjustment Executive Authorizations from the Keystone Recreation, Park and Conservation Fund for payment on a continuing nonlapsing basis:

family

| FROM: | Keystone Recreation, Park and Conservation Fund | Current <u>Amount</u> | Adjustment | Revised <u>Amount</u> | SAP Fund | <u>SAP</u> Business <u>Area</u> | Account Code SAP <u>Fund</u> | Fiscal <u>Year</u> |
|-------|---|---------------------------|----------------------------|---------------------------|-------------|---------------------------------------|------------------------------------|-----------------------|
| TO: | Conservation and Natural Resources | | | | | | | |
| 10. | CONSCIVATION AND NATURAL NESSURCES | | | | | | | |
| | Grants for Local Recreation – Realty Transfer Tax Grants for Land Trusts – Realty Transfer Tax | \$21,634,000 8,654,000 | -\$2,507,000 -1,003,000 | \$19,127,000 7,651,000 | 149 149 | 38 38 | 30 242 00 30 245 00 | 2020 2020 |
| | Park and Forest Facility Rehabilitation – | | | | | | | |
| | Realty Transfer Tax | 25,961,000 | -3,009,000 | 22,952,000 | 149 | 38 | 30 251 00 | 2020 |
| TO: | <u>Education</u> | | | | | | | |
| | Local Libraries Rehabilitation and Development – Realty Transfer Tax | \$3,461,000 | -\$401,000 | \$3,060,000 | 149 | 16 | 30 252 00 | 2020 |
| TO: | Historical and Museum Commission | | | | | | | |
| | Historic Site Development – Realty Transfer Tax | \$11,250,000 | -\$1,304,000 | \$9,946,000 | 149 | 30 | 30 253 00 | 2020 |
| TO: | State System of Higher Education | | | | | | | |
| | Deferred Maintenance | \$15,576,000 | -\$1,805,000 | \$13,771,000 | 149 | 90 | 20 201 00 | 2020 |

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cc: The Honorable Eugene DePasquale

Mr. Scott Kennedy Ms. Tammy Blymire Ms. Donetta M. D'Innocenzo Mr. Joseph Weber Mr. Keith Welks Mr. Edward Palmer Ms. Alexis A. Brown