

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: June 28, 2019

SUBJECT: Expenditure Symbol Notification Number 19-035

TO: Honorable Joe Torsella
State Treasurer

FROM: Jen Swails
Secretary of the Budget



The following restricted revenue expenditure symbols are established in the General Fund for the Department of State to account for receipts and disbursements of fees as specified in Act 111 of 1975 and Act 28 of 1989:

| FROM: <u>General Fund</u> | <u>SAP Account Code</u> | | | |
|---|----------------------------|--------------------------------|---------------------------|-----------------------------|
| | <u>COPA</u> <u>Funa</u> | <u>Business</u> <u>Area</u> | <u>SAP</u> <u>Funa</u> | <u>Char.</u> <u>Code</u> |
| TO: <u>State</u> | | | | |
| Professional Licensure Augmentation Account | 001 | 19 | 60 028 00 | 1 |
| State Board of Podiatry Account | 001 | 19 | 60 029 00 | 1 |
| State Board of Medicine Account | 001 | 19 | 60 030 00 | 1 |
| State Board of Osteopathic Medicine Account | 001 | 19 | 60 031 00 | 1 |
| Athletic Commission Augmentation Account | 001 | 19 | 60 032 00 | 1 |

On June 28, 2019, the Governor signed Act 7-A (Senate Bill 235, Printer's No. 986) which appropriated a total of \$68,935,000 from the five restricted revenue accounts listed above for the period of July 1, 2019 to June 30, 2020.

The dollar amounts shown below are for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amounts shown should be treated as the maximum amounts which may be spent under the five accounts listed above. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

I hereby establish the following expenditure symbol numbers for payments out of the restricted revenue accounts of the General Fund for the fiscal year July 1, 2019 to June 30, 2020, which were approved at the amounts shown:

| FROM: <u>General Fund</u> | <u>SAP Account Code</u> | | | | | |
|---|-------------------------|----------------------------|--------------------------------|---------------------------|------------------------------|-----------------------------|
| | <u>Amount</u> | <u>COPA</u> <u>Funa</u> | <u>Business</u> <u>Area</u> | <u>SAP</u> <u>Funa</u> | <u>Fiscal</u> <u>Year</u> | <u>Char.</u> <u>Code</u> |
| TO: <u>State</u> | | | | | | |
| <i>Professional Licensure Augmentation Account:</i> | | | | | | |
| Professional and Occupational Affairs | \$55,525,000 | 001 | 19 | 16 239 00 | 2019 | 1 |
| <i>State Board of Podiatry Account:</i> | | | | | | |
| State Board of Podiatry | 420,000 | 001 | 19 | 16 240 00 | 2019 | 1 |
| <i>State Board of Medicine Account:</i> | | | | | | |
| State Board of Medicine | 9,581,000 | 001 | 19 | 16 646 00 | 2019 | 1 |
| <i>State Board of Osteopathic Medicine Account:</i> | | | | | | |
| State Board of Osteopathic Medicine | 2,564,000 | 001 | 19 | 16 647 00 | 2019 | 1 |
| <i>Athletic Commission Augmentation Account:</i> | | | | | | |
| State Athletic Commission | 845,000 | 001 | 19 | 16 663 00 | 2019 | 1 |

cc: The Honorable Eugene DePasquale
Mr. Scott Kennedy
Ms. Jennifer Boger
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Keith Welks
Mr. Edward Palmer
Ms. Mary-Jo Mullen