

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: June 28, 2019

SUBJECT: Expenditure Symbol Notification Number 19-033

TO: Honorable Joe Torsella
State Treasurer

FROM: Jen Swails
Secretary of the Budget



On June 28, 2019, several acts went into law, which appropriate monies to the Departments of Agriculture and Education for nonpreferred appropriations.

The titles, amounts, expenditure symbols numbers, character codes and SAP account codes are shown on the attachment to this letter.

*This document is available on the Office of Budget FTP server:
obftp.state.pa.us/ESN/19-033.doc*

Attachment

cc: The Honorable Eugene DePasquale
Mr. Scott Kennedy
Ms. Jennifer Boger
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Keith Welks
Mr. Edward Palmer
Ms. Mary-Jo Mullen

BMSS/ESN/ANNUAL/Nonpreferreds

bcc: Ms. Kathy Wallace
Mr. Ben Lukens
Budget Mgmt. Support Section (4)

Mr. Dave Harris
Ms. Melanie Little
Mr. Mark Intrieri
Ms. Erica Pluck

NONPREFERRED APPROPRIATIONS FOR 2019-20

<i>DEPARTMENT / APPROPRIATION</i>	<i>AMOUNT</i>	<i>SAP Account Code</i>				<i>CHAR. CODE</i>
		<i>COPA FUND</i>	<i>BUSINESS AREA</i>	<i>SAP FUND</i>	<i>FISCAL YEAR</i>	
GENERAL FUND:						
AGRICULTURE						
<i>(Act No. 6-A, H.B. 1354, P.N. 2237)</i>						
University of Pennsylvania - Veterinary Activities.....	\$31,660,000	001	68	11 021 00	2019	3
University of Pennsylvania - Center for Infectious Disease.....	295,000	001	68	11 022 00	2019	3
DEPARTMENT TOTAL	\$31,955,000					
EDUCATION						
<i>Pennsylvania State University:</i>						
<i>(Act No. 2-A, H.B. 1350, P.N. 2233)</i>						
General Support.....	\$242,096,000	001	16	10 983 00	2019	3
Pennsylvania College of Technology.....	26,736,000	001	16	10 152 00	2019	3
Pennsylvania State University Total	\$268,832,000					
<i>University of Pittsburgh:</i>						
<i>(Act No. 3-A, H.B. 1351, P.N. 2234)</i>						
General Support.....	\$151,507,000	001	16	10 984 00	2019	3
Rural Education Outreach.....	3,346,000	001	16	10 168 00	2019	3
University of Pittsburgh Total	\$154,853,000					
<i>Temple University:</i>						
<i>(Act No. 4-A, H.B. 1352, P.N. 2235)</i>						
General Support.....	\$158,206,000	001	16	10 985 00	2019	3
<i>Lincoln University:</i>						
<i>(Act No. 5-A, H.B. 1353, P.N. 2236)</i>						
General Support.....	\$15,166,000	001	16	10 986 00	2019	3
DEPARTMENT TOTAL	\$597,057,000					
TOTAL NONPREFERRED	\$629,012,000					