

2010-11 Spending Reductions
August 2010
General Fund - State Funds
(amounts in thousands)

Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Governor's Office			
Governor's Office	\$6,383	(\$121)	\$6,262
Governor's Office Total	\$6,383	(\$121)	\$6,262
Executive Offices			
Office of Administration	\$8,768	(\$167)	\$8,601
Unemployment Compensation and Transition Costs	1,835	(35)	1,800
Medicare Part B Penalties	366	0	366
Commonwealth Technology Services	42,399	(806)	41,593
Statewide Public Safety Radio System	7,147	(136)	7,011
Office of Inspector General	2,479	(47)	2,432
Inspector General - Welfare Fraud	10,681	(203)	10,478
Office of the Budget	27,750	(527)	27,223
Office of Health Care Reform	893	(17)	876
Rx for PA - Chronic Care Management	1,111	(21)	1,090
Rx for PA - Health Information Exchange	893	(17)	876
Office of General Counsel	3,554	(68)	3,486
Governor's Advisory Council on Rural Affairs	139	(3)	136
Human Relations Commission	9,764	(186)	9,578
Latino Affairs Commission	169	(3)	166
African American Affairs Commission	233	(4)	229
Asian-American Affairs Commission	149	(3)	146
Council on the Arts	888	(17)	871
Commission for Women	223	(4)	219
Juvenile Court Judges Commission	2,281	(43)	2,238
Public Employee Retirement Commission	686	(13)	673
Commission on Crime and Delinquency	3,223	(61)	3,162
Victims of Juvenile Crime	718	(14)	704
Evidence-Based Violence Prev. (Safe Children)	1,020	(19)	1,001
Weed and Seed Program	413	(8)	405
Intermediate Punishment Programs	2,876	(55)	2,821
Intermediate Punishment Drug and Alcohol Treatment	15,643	(297)	15,346
Research-Based Violence Prevention	925	(18)	907
Improvement of Juvenile Probation Services	5,286	(100)	5,186
Specialized Probation Services	12,359	(235)	12,124
Law Enforcement Activities	3,000	(57)	2,943
Safe Neighborhoods	175	(3)	172
Violence Reduction	125	(2)	123
Grants to the Arts	8,422	(160)	8,262
Executive Offices Total	\$176,593	(\$3,349)	\$173,244
Lieutenant Governor			
Lieutenant Governor's Office	\$493	(\$9)	\$484
Board of Pardons	500	(10)	490
Lieutenant Governor Total	\$993	(\$19)	\$974

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Attorney General			
General Government Operations	\$38,496	(\$731)	\$37,765
Drug Law Enforcement	24,472	(465)	24,007
Local Drug Task Forces	10,001	(190)	9,811
Drug Strike Task Force	2,081	(40)	2,041
Joint Local State Firearm Task Force	3,107	(59)	3,048
Witness Relocation Program	717	(14)	703
Violence Reduction Witness Relocation	476	(9)	467
Child Predator Interception Unit	1,371	(26)	1,345
Capital Appeals Case Unit	542	(10)	532
Charitable Nonprofit Conversions	974	(19)	955
Tobacco Law Enforcement	658	(13)	645
County Trial Reimbursement	112	(2)	110
Attorney General Total	\$83,007	(\$1,578)	\$81,429
Auditor General			
Auditor General's Office	\$44,287	(\$841)	\$43,446
Board of Claims	1,718	(33)	1,685
Transition - Governor	154	(3)	151
Security and Other Expenses - Outgoing Governor	86	(2)	84
Auditor General Total	\$46,245	(\$879)	\$45,366
Treasury			
General Government Operations	\$34,485	(\$655)	\$33,830
Information Technology Modernization	3,367	(64)	3,303
Board of Finance and Revenue	1,987	(38)	1,949
Intergovernmental Organizations	989	0	989
Publishing Monthly Statements	15	0	15
Replacement Checks (EA)	3,000	0	3,000
Law Enforcement/Emergency Response Death Benefits	1,862	0	1,862
Loan and Transfer Agents	63	0	63
Tax Note Expenses (EA)	800	0	800
Interest on Tax Anticipation Notes (EA)	10,000	0	10,000
General Obligation Debt Service	974,866	0	974,866
Treasury Total	\$1,031,434	(\$757)	\$1,030,677
Agriculture			
General Government Operations	\$26,878	(\$511)	\$26,367
Agricultural Excellence	299	(6)	293
Farmers' Market Food Coupons	2,141	(41)	2,100
Agricultural Conservation Easement Administration	267	(5)	262
Agricultural Research	874	(17)	857
Agricultural Promotion, Education, and Exports	218	(4)	214
Hardwoods Research and Promotion	300	(6)	294
Nutrient Management Administration	300	(6)	294
Animal Health Commission	4,715	(90)	4,625

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Animal Indemnities	5	0	5
Transfer to State Farm Products Show Fund	2,655	(50)	2,605
Payments to Pennsylvania Fairs	1,000	(19)	981
Open Livestock Show	177	(3)	174
Open Dairy Show	177	(3)	174
Junior Dairy Shows	35	(1)	34
4-H Club Shows	44	(1)	43
State Food Purchase	17,852	(339)	17,513
Food Marketing and Research	549	(10)	539
Future Farmers	52	(1)	51
Transfer to Nutrient Management Fund	2,741	0	2,741
Transfer to Conservation District Fund	1,039	0	1,039
Crop Insurance	509	(10)	499
Farm-School Nutrition Program	25	0	25
Agriculture Total	\$62,852	(\$1,123)	\$61,729
Community and Economic Development			
General Government Operations	\$15,968	(\$303)	\$15,665
Office of Open Records	1,185	(23)	1,162
World Trade PA (International Trade)	6,392	(121)	6,271
Marketing to Attract Tourists	5,238	(100)	5,138
Marketing to Attract Business	802	(15)	787
Cultural Preservation Assistance	2,767	(53)	2,714
Business Retention and Expansion	704	(13)	691
PennPORTS Operations	379	(7)	372
PennPORTS-Port of Pittsburgh	738	(14)	724
PennPORTS-Port of Erie	852	(16)	836
PennPORTS-Philadelphia Regional Port Authority Operations	2,503	(48)	2,455
PennPORTS-Philadelphia Regional Port Authority Debt Service	4,606	0	4,606
PennPORTS-Navigational System	95	(2)	93
Goods Movement and Intermodal Coordination	238	(5)	233
Land Use Planning Assistance	357	(7)	350
Transfer to Municipalities Financial Recovery Revolving Fund	952	(18)	934
Transfer to Ben Franklin Tech. Development Authority Fund	16,861	0	16,861
Transfer to Commonwealth Financing Authority	78,480	0	78,480
Intergovernmental Cooperation Authority-2nd Class Cities	476	(9)	467
Opportunity Grant Program	17,828	(339)	17,489
Customized Job Training	8,658	(165)	8,493
Infrastructure Development	14,877	(283)	14,594
Housing & Redevelopment Assistance	17,852	(339)	17,513
Accessible Housing	1,058	(20)	1,038
Shared Municipal Services	476	(9)	467
Local Government Resources and Development	6,000	(114)	5,886
New Communities	8,934	(170)	8,764
Appalachian Regional Commission	817	(16)	801
Community Action Team (CAT)	295	(6)	289

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Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Industrial Development Assistance	1,732	(33)	1,699
Local Development Districts	2,937	(56)	2,881
Small Business Development Centers	4,000	(76)	3,924
Tourist Promotion Assistance	5,506	(105)	5,401
Tourism - Accredited Zoos	500	(10)	490
Urban Development	10,558	(201)	10,357
Community and Business Assistance	9,000	(171)	8,829
Economic Growth & Development Assistance	3,092	(59)	3,033
Community & Municipal Facilities Assistance	3,000	(57)	2,943
Rural Leadership Training	181	(3)	178
Flood Plain Management	56	(1)	55
Community Conservation and Employment	24,200	(460)	23,740
Infrastructure Technical Assistance	800	(15)	785
Fay Penn	262	(5)	257
Industrial Resource Centers	6,885	(131)	6,754
Early Intervention for Distressed Municipalities	705	(13)	692
Powdered Metals	200	(4)	196
Agile Manufacturing	262	(5)	257
Regional Development Initiative	3,000	(57)	2,943
Infrastructure & Facilities Improvement Grants	27,274	(518)	26,756
Digital & Robotic Technology	196	(4)	192
Cultural Activities	2,400	(46)	2,354
Community and Regional Development	4,156	(79)	4,077
Community and Economic Development Total	\$327,290	(\$4,324)	\$322,966
Conservation and Natural Resources			
General Government Operations	\$18,646	(\$354)	\$18,292
State Parks Operations	46,714	(888)	45,826
State Forests Operations	11,925	(227)	11,698
Forest Pest Management	1,779	(34)	1,745
Heritage and Other Parks	350	(7)	343
Annual Fixed Charges - Flood Lands	65	0	65
Annual Fixed Charges - Project 70	35	0	35
Annual Fixed Charges - Forest Lands	2,526	0	2,526
Annual Fixed Charges - Park Lands	400	0	400
Conservation and Natural Resources Total	\$82,440	(\$1,510)	\$80,930
Corrections			
General Government Operations	\$30,547	(\$580)	\$29,967
Inmate Medical Care	243,493	(4,626)	238,867
Inmate Education and Training	41,398	(787)	40,611
State Correctional Institutions	1,378,518	(26,192)	1,352,326
Corrections Total	\$1,693,956	(\$32,185)	\$1,661,771
Education			
General Government Operations	\$23,704	(\$450)	\$23,254

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Information and Technology Improvement	2,513	(48)	2,465
PA Assessment	32,597	(619)	31,978
State Library	2,232	(42)	2,190
Youth Development Centers - Education	10,605	(201)	10,404
Basic Education Funding	5,121,339	(50,000)	5,071,339
Basic Ed Formula Enhancements	1,984	(38)	1,946
Dual Enrollment Payments	6,959	(132)	6,827
School Improvement Grants	10,797	(205)	10,592
Pennsylvania Accountability Grants	259,456	(4,930)	254,526
Pre-K Counts	85,240	(1,620)	83,620
Head Start Supplemental Assistance	38,384	(729)	37,655
Education Assistance Program	47,606	(905)	46,701
Science: Its Elementary	6,910	(131)	6,779
Mobile Science Education Program	1,600	(30)	1,570
Teacher Professional Development	21,563	(410)	21,153
Adult and Family Literacy	14,887	(283)	14,604
Career and Technical Education	62,000	0	62,000
Authority Rentals and Sinking Fund Requirements	314,937	0	314,937
Pupil Transportation	533,355	0	533,355
Nonpublic and Charter School Pupil Transportation	76,205	0	76,205
Special Education	1,026,815	0	1,026,815
Early Intervention	182,142	0	182,142
Tuition for Orphans and Children Placed in Private Homes	56,729	0	56,729
Payments in Lieu of Taxes	188	0	188
Education of Migrant Laborers' Children	1,088	(21)	1,067
PA Charter Schools for the Deaf and Blind	39,401	0	39,401
Special Education - Approved Private Schools	98,098	0	98,098
Intermediate Units	4,761	(90)	4,671
School Food Services	30,063	(571)	29,492
Rx for PA - School Food Services	2,876	(55)	2,821
School Employees' Social Security	551,155	0	551,155
School Employees' Retirement	287,562	0	287,562
School Entity Demonstration Projects	600	(11)	589
High School Reform	1,762	(33)	1,729
Lifelong Learning	825	(16)	809
Services to Nonpublic Schools	88,352	(1,679)	86,673
Textbooks, Materials and Equipment for Nonpublic Schools	27,020	(513)	26,507
Public Library Subsidy	54,549	(1,036)	53,513
Library Services for the Visually Impaired and Disabled	2,729	0	2,729
Recording for the Blind and Dyslexic	69	(1)	68
Library Access	3,000	0	3,000
Job Training Programs	3,442	(65)	3,377
Reimbursement of Charter Schools	224,083	(4,258)	219,825
Community Colleges	214,217	0	214,217
Transfer to Community College Capital Fund	46,369	0	46,369
Regional Community Colleges Services	568	(11)	557

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Higher Education for the Disadvantaged	2,410	(46)	2,364
Higher Education of Blind or Deaf Students	50	(1)	49
Higher Education Assistance	1,250	(24)	1,226
Community Education Councils	1,400	(27)	1,373
Medical College in NE PA	3,850	(73)	3,777
Subtotal	\$9,632,296	(\$69,304)	\$9,562,992
The Pennsylvania State University			
General Support	\$304,449	\$0	\$304,449
Pennsylvania College of Technology	13,623	0	13,623
Subtotal	\$318,072	\$0	\$318,072
University of Pittsburgh			
General Support	\$160,490	\$0	\$160,490
Subtotal	\$160,490	\$0	\$160,490
Temple University			
General Support	\$164,974	\$0	\$164,974
Subtotal	\$164,974	\$0	\$164,974
Lincoln University			
General Support	\$13,623	\$0	\$13,623
Subtotal	\$13,623	\$0	\$13,623
Non-State Related Universities and Colleges			
University of Pennsylvania - Veterinary Activities	\$29,754	\$0	\$29,754
University of Pennsylvania - Ctr for Infectious Disease	248	0	248
Subtotal	\$30,002	\$0	\$30,002
Education Total	\$10,319,457	(\$69,304)	\$10,250,153
Environmental Protection			
General Government Operations	\$13,078	(\$248)	\$12,830
Environmental Program Management	29,357	(558)	28,799
Chesapeake Bay Pollution Abatement	2,789	(53)	2,736
Environmental Protection Operations	79,344	(1,508)	77,836
Safe Water	682	(13)	669
Black Fly Control	3,452	(66)	3,386
West Nile Virus Control	4,380	(83)	4,297
Flood Control Projects	3,480	(66)	3,414
Sewage Facilities Planning Grants	866	(16)	850
Sewage Facilities Enforcement Grants	2,598	(49)	2,549
Delaware River Master	87	(2)	85
Ohio River Basin Commission	13	0	13
Susquehanna River Basin Commission	655	(12)	643
Interstate Commission on the Potomac River	49	(1)	48
Delaware River Basin Commission	1,012	(19)	993
Ohio River Valley Water Sanitation Commission	147	(3)	144
Chesapeake Bay Commission	246	(5)	241
Transfer to Conservation District Fund	2,914	0	2,914
Interstate Mining Commission	33	(1)	32

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Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Environmental Protection Total	\$145,182	(\$2,703)	\$142,479
General Services			
General Government Operations	\$69,426	(\$324)	\$69,102
Rental and Municipal Charges	21,462	0	21,462
Utility Costs	26,864	(995)	25,869
Excess Insurance Coverage	1,367	0	1,367
Capitol Fire Protection	496	(9)	487
General Services Total	\$119,615	(\$1,328)	\$118,287
Health			
General Government Operations	\$23,163	(\$440)	\$22,723
Organ Donation Awareness	25	0	25
Diabetes Programs	190	0	190
Quality Assurance	17,172	(326)	16,846
Rx for PA - Health Care Associated Infections	1,141	(22)	1,119
Vital Statistics	6,612	(126)	6,486
State Laboratory	3,967	(75)	3,892
State Health Care Centers	21,302	(405)	20,897
Sexually Transmitted Disease Screening and Treatment	1,875	(36)	1,839
Primary Health Care Practitioner	3,979	(76)	3,903
Newborn Screening	4,232	(80)	4,152
Expanded Cervical Cancer Screening	684	(13)	671
Cancer Control Programs	796	(15)	781
Breast and Cervical Cancer Screening	1,530	(29)	1,501
AIDS Programs	7,381	(140)	7,241
Regional Cancer Institutes	992	(19)	973
Rural Cancer Outreach	90	(2)	88
School District Health Services	37,620	0	37,620
Local Health Departments	27,553	(524)	27,029
Local Health - Environmental	7,575	(144)	7,431
Maternal and Child Health	2,428	(46)	2,382
Assistance to Drug and Alcohol Programs	41,698	0	41,698
Tuberculosis Screening and Treatment	948	(18)	930
Renal Dialysis	6,779	0	6,779
Services for Children with Special Needs	1,551	(29)	1,522
Adult Cystic Fibrosis	644	(12)	632
Cooley's Anemia	145	(3)	142
Arthritis Outreach and Education	75	(1)	74
Hemophilia	1,342	(25)	1,317
Lupus	176	(3)	173
Sickle Cell	1,699	(32)	1,667
Regional Poison Control Centers	959	(18)	941
Trauma Prevention Program Coordination	300	(6)	294
Epilepsy Support Services	394	(7)	387
Keystone State Games	50	(1)	49

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Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Bio-Technology Research	1,984	(38)	1,946
Tourette's Syndrome	45	(1)	44
Emergency Care Research	150	(3)	147
Newborn Hearing Screening	306	(6)	300
Health Research and Services	2,869	(55)	2,814
Health Total	\$232,421	(\$2,776)	\$229,645
Insurance			
General Government Operations	\$18,844	(\$358)	\$18,486
Children's Health Insurance Administration	2,709	(51)	2,658
Adult Health Insurance Administration	2,928	(56)	2,872
Children's Health Insurance	97,365	0	97,365
Insurance Total	\$121,846	(\$465)	\$121,381
Labor and Industry			
General Government Operations	\$13,276	(\$252)	\$13,024
Occupational and Industrial Safety	10,811	(205)	10,606
PENNSAFE	1,158	(22)	1,136
Pennsylvania Conservation Corps	4,468	(85)	4,383
Occupational Disease Payments	1,039	0	1,039
Transfer to Vocational Rehabilitation Fund	40,473	0	40,473
Supported Employment	464	(9)	455
Centers for Independent Living	2,072	(39)	2,033
Workers' Compensation Payments	1,250	0	1,250
Training Activities	5,951	(113)	5,838
Assistive Technology	900	(17)	883
New Choices / New Options	1,200	(23)	1,177
Employment Services	1,100	(21)	1,079
Industry Partnerships	1,645	(31)	1,614
Labor and Industry Total	\$85,807	(\$817)	\$84,990
Military and Veterans Affairs			
General Government Operations	\$17,654	(\$335)	\$17,319
Facilities Maintenance and Security	238	0	238
Supplement Life Insurance Premiums	368	(7)	361
Burial Detail Honor Guard	74	0	74
Armory Maintenance and Repair	496	0	496
Special State Duty	35	0	35
Veterans Homes	82,226	(1,562)	80,664
Education of Veterans Children	102	(2)	100
Transfer to Educational Assistance Program Fund	5,767	0	5,767
Veterans Assistance	412	(8)	404
Blind Veterans Pension	220	0	220
Paralyzed Veterans Pension	419	0	419
National Guard Pension	5	0	5
Disabled American Veterans Transportation	339	(6)	333

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Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Veteran's Outreach Services	1,664	(32)	1,632
Military and Veterans Affairs Total	\$110,019	(\$1,952)	\$108,067
Public Welfare			
General Government Operations	\$62,434	(\$624)	\$61,810
Information Systems	51,006	0	51,006
County Administration - Statewide	38,656	(387)	38,269
County Assistance Offices	269,770	(1,349)	268,421
Child Support Enforcement	14,643	(146)	14,497
New Directions	32,788	(328)	32,460
Youth Development Institutions and Forestry Camps	78,468	(785)	77,683
Mental Health Services	694,865	(5,440)	689,425
State Centers for the Mentally Retarded	77,351	(774)	76,577
Cash Grants	278,175	(11,000)	267,175
Supplemental Grants - Aged, Blind and Disabled	148,450	0	148,450
Payment to Federal Government-Medicare Drug Program	196,090	0	196,090
Medical Assistance - Outpatient	357,358	(2,000)	355,358
Medical Assistance - Inpatient	266,982	(1,000)	265,982
Medical Assistance - Capitation	2,478,449	(14,994)	2,463,455
Medical Assistance - Obstetrics and Neonatal	4,908	(93)	4,815
Medical Assistance - Long-Term Care	584,081	0	584,081
MA - Hospital-Based Burn Centers	5,042	(96)	4,946
Medical Assistance - Critical Access Hospitals	4,768	(91)	4,677
Medical Assistance - Trauma Centers	11,541	(219)	11,322
Medical Assistance - Academic Medical Centers	19,236	(365)	18,871
Medical Assistance - Physician Practice Plans	9,374	(178)	9,196
Medical Assistance - Transportation	75,300	0	75,300
Expanded Medical Services for Women	4,612	(46)	4,566
AIDS Special Pharmaceutical Services	16,267	0	16,267
Special Pharmaceutical Services	2,346	0	2,346
Behavioral Health Services	53,231	(1,011)	52,220
Intermediate Care Facilities - Mentally Retarded	103,635	0	103,635
Community Mental Retardation Base Services	167,102	(3,175)	163,927
Community Mental Retardation Waiver Services	637,474	0	637,474
Early Intervention	115,700	0	115,700
Autism Intervention and Services	13,136	(250)	12,886
MR Residential Services - Lansdowne	398	(8)	390
County Child Welfare	1,045,607	(8,867)	1,036,740
Community Based Family Centers	6,321	(63)	6,258
Child Care Services	171,720	0	171,720
Child Care Assistance	197,053	(3,744)	193,309
Nurse Family Partnership	11,978	0	11,978
Domestic Violence	12,385	(124)	12,261
Rape Crisis	7,087	(71)	7,016
Breast Cancer Screening	1,639	(16)	1,623
Human Services Development Fund	23,478	(235)	23,243

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Legal Services	3,039	(30)	3,009
Homeless Assistance	22,834	(228)	22,606
Services to Persons with Disabilities	111,463	0	111,463
Attendant Care	106,203	0	106,203
Medical Assistance - Workers with Disabilities	1,600	0	1,600
Facilities and Service Enhancements	2,700	(51)	2,649
Acute Care Hospitals	6,000	(114)	5,886
Health Care Clinics	2,500	(48)	2,452
Public Welfare Total	\$8,607,243	(\$57,950)	\$8,549,293
Revenue			
General Government Operations	\$135,153	(\$1,296)	\$133,857
Commissions - Inheritance & Realty Transfer Taxes (EA)	6,431	0	6,431
Technology and Process Modernization	15,869	0	15,869
Distribution of Public Utility Realty Tax	32,202	(1,574)	30,628
Revenue Total	\$189,655	(\$2,870)	\$186,785
State			
General Government Operations	\$3,327	(\$63)	\$3,264
Statewide Uniform Registry of Electors	3,886	(74)	3,812
Voter Registration	467	(9)	458
Lobbying Disclosure	364	(7)	357
Voting of Citizens in Military Service	40	(1)	39
County Election Expenses (EA)	397	0	397
State Total	\$8,481	(\$154)	\$8,327
Transportation			
Rail Freight and Intermodal Coordination	\$894	(\$17)	\$877
Vehicle Sales Tax Collections	1,093	0	1,093
Voter Registration	198	0	198
Transportation Total	\$2,185	(\$17)	\$2,168
State Police			
General Government Operations	\$164,639	(\$3,128)	\$161,511
Law Enforcement Information Technology	6,689	(127)	6,562
Municipal Police Training	1,061	(20)	1,041
Automated Fingerprint Identification System	893	(17)	876
Gun Checks	2,286	(43)	2,243
State Police Total	\$175,568	(\$3,335)	\$172,233
Civil Service Commission			
General Government Operations	\$1	\$0	\$1
Civil Service Commission Total	\$1	\$0	\$1
Emergency Management Agency			
General Government Operations	\$5,523	(\$105)	\$5,418

2010-11 Spending Reductions
August 2010
General Fund - State Funds
(amounts in thousands)

Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Information Systems Management	952	(18)	934
State Fire Commissioner	2,001	(38)	1,963
Security and Emergency Preparedness	1,001	(19)	982
Firefighters' Memorial Flags	10	0	10
Red Cross Extended Care Program	199	(4)	195
Regional Events Security	2,984	(57)	2,927
Emergency Management Agency Total	\$12,670	(\$241)	\$12,429
Fish and Boat Commission			
Atlantic States Marine Fisheries Commission	\$17	\$0	\$17
Fish and Boat Commission Total	\$17	\$0	\$17
State System of Higher Education			
State Universities	\$444,470	\$0	\$444,470
Recruitment of the Disadvantaged	446	0	446
PA Center for Environmental Education (PCEE)	368	0	368
McKeever Environmental Learning Center	213	0	213
Affirmative Action	1,152	0	1,152
Program Initiatives	18,548	0	18,548
State System of Higher Education Total	\$465,197	\$0	\$465,197
Higher Education Assistance Agency			
Grants to Students	\$388,313	(\$7,378)	\$380,935
Matching Payments for Student Aid	13,409	(255)	13,154
Institutional Assistance Grants	30,110	(572)	29,538
Bond-Hill Scholarship	712	(14)	698
Agricultural Loan Forgiveness	68	(1)	67
SciTech Scholarships	3,471	(66)	3,405
Cheyney Keystone Academy	1,694	(32)	1,662
Nursing Shortage Initiative	962	(18)	944
Higher Education Assistance Agency Total	\$438,739	(\$8,336)	\$430,403
Historical and Museum Commission			
General Government Operations	\$18,416	(\$350)	\$18,066
Historical and Museum Commission Total	\$18,416	(\$350)	\$18,066
Environmental Hearing Board			
Environmental Hearing Board	\$1,578	\$0	\$1,578
Environmental Hearing Board Total	\$1,578	\$0	\$1,578
Probation and Parole			
General Government Operations	\$98,684	(\$1,875)	\$96,809
Sexual Offenders Assessment Board	4,265	(81)	4,184
Improvement of Adult Probation Services	17,582	(334)	17,248
Probation and Parole Total	\$120,531	(\$2,290)	\$118,241

2010-11 Spending Reductions
August 2010
General Fund - State Funds
(amounts in thousands)

Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Securities Commission			
General Government Operations	\$1,135	(\$22)	\$1,113
Securities Commission Total	\$1,135	(\$22)	\$1,113
Tax Equalization Board			
General Government Operations	\$1,005	\$0	\$1,005
Tax Equalization Board Total	\$1,005	\$0	\$1,005
Health Care Cost Containment Council			
Health Care Cost Containment Council	\$2,710	(\$51)	\$2,659
Health Care Cost Containment Council Total	\$2,710	(\$51)	\$2,659
State Ethics Commission			
State Ethics Commission	\$1,786	(34)	1,752
State Ethics Commission Total	\$1,786	(\$34)	\$1,752
State Employees' Retirement System			
National Guard - Employer Contribution	\$4	\$0	\$4
State Employees' Retirement System Total	\$4	\$0	\$4
Thaddeus Stevens College of Technology			
Thaddeus Stevens College of Technology	\$8,550	\$0	\$8,550
Thaddeus Stevens College of Technology Total	\$8,550	\$0	\$8,550
Housing Finance Agency			
PHFA - Homeowners Emergency Mortgage Assistance	\$10,476	(\$199)	\$10,277
Housing Finance Agency Total	\$10,476	(\$199)	\$10,277
Legislature			
Senate			
Senators' Salaries	\$5,570	(\$106)	\$5,464
Senate President - Expenses	300	(6)	294
Employees of Chief Clerk	2,723	(52)	2,671
Salaried Officers and Employees	8,880	(169)	8,711
Reapportionment Expenses	800	(15)	785
Incidental Expenses	2,963	(56)	2,907
Postage	1,040	(20)	1,020
Expenses - Senators	1,238	(24)	1,214
Legislative Printing and Expenses	7,425	(141)	7,284
Computer Services (R) and (D)	3,960	(75)	3,885
Committee on Appropriations (R) and (D)	498	(9)	489
Caucus Operations (R) and (D)	56,559	(1,075)	55,484
Subtotal	\$91,956	(\$1,748)	\$90,208
House of Representatives			
Members' Salaries, Speaker's Extra Compensation	\$17,656	(\$335)	\$17,321
House Employees (D)	18,774	(357)	18,417

2010-11 Spending Reductions
August 2010
General Fund - State Funds
(amounts in thousands)

Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
House Employes (R)	18,774	(357)	18,417
Speaker's Office	1,714	(33)	1,681
Bi-Partisan Committee, Chief Clerk, Comptroller & EMS	11,298	(215)	11,083
Reapportionment Expenses	800	(15)	785
Mileage - Representatives, Officers and Employes	352	(7)	345
Chief Clerk and Legislative Journal	2,645	(50)	2,595
Contingent Expenses (R) and (D)	671	(13)	658
Legislative Office for Research Liaison	577	(11)	566
Incidental Expenses	7,800	(148)	7,652
Expenses - Representatives	4,526	(86)	4,440
Legislative Printing and Expenses	15,608	(297)	15,311
National Legislative Conference - Expenses	484	(9)	475
Committee on Appropriations (R)	5,052	(96)	4,956
Committee on Appropriations (D)	5,052	(96)	4,956
Special Leadership Account (R)	10,225	(194)	10,031
Special Leadership Account (D)	10,225	(194)	10,031
Legislative Management Committee (R)	19,176	(364)	18,812
Legislative Management Committee (D)	19,176	(364)	18,812
Computer Services (R)	6,498	(123)	6,375
Computer Services (D)	6,498	(123)	6,375
Subtotal	\$183,581	(\$3,487)	\$180,094
Legislative Reference Bureau			
Legislative Reference Bureau - Salaries & Expenses	\$6,699	(\$127)	\$6,572
Contingent Expenses	18	0	18
Printing of PA Bulletin and PA Code	701	(13)	688
Subtotal	\$7,418	(\$140)	\$7,278
Legislative Miscellaneous and Committees			
Legislative Budget and Finance Committee	\$1,757	(\$33)	\$1,724
Legislative Data Processing Center	2,791	(53)	2,738
Joint State Government Commission	1,402	(27)	1,375
Local Government Commission	1,063	(20)	1,043
Local Government Codes	22	0	22
Joint Legislative Air and Water Pollution Control Committee	389	(7)	382
Legislative Audit Advisory Commission	163	(3)	160
Independent Regulatory Review Commission	1,680	(32)	1,648
Capitol Preservation Committee	414	(8)	406
Capitol Restoration	1,906	(36)	1,870
Commission on Sentencing	1,397	(27)	1,370
Center For Rural Pennsylvania	870	(17)	853
Commonwealth Mail Processing Center	1,027	(20)	1,007
Host State Committee Expenses CSG	49	(1)	48
Legislative Reapportionment Commission	2,400	(46)	2,354
Subtotal	\$17,330	(\$330)	\$17,000
Legislature Total	\$300,285	(\$5,705)	\$294,580

2010-11 Spending Reductions
August 2010
General Fund - State Funds
(amounts in thousands)

Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Judiciary			
Supreme Court			
Supreme Court	\$13,424	(\$255)	\$13,169
Justices Expenses	115	(2)	113
Judicial Center Operations	655	(12)	643
Judicial Council	137	(3)	134
District Court Administrators	16,773	(319)	16,454
Interbranch Commission	349	(7)	342
Court Management Education	71	(1)	70
Civil Procedural Rules Committee	291	(6)	285
Appellate/Orphans Rules Committee	150	(3)	147
Rules of Evidence Committee	157	(3)	154
Minor Court Rules Committee	139	(3)	136
Criminal Procedural Rules Committee	375	(7)	368
Domestic Relations Committee	168	(3)	165
Juvenile Court Rules Committee	168	(3)	165
Court Administrator	9,663	(184)	9,479
Integrated Criminal Justice System	2,303	(44)	2,259
Unified Judicial System Security	1,994	(38)	1,956
Subtotal	\$46,932	(\$893)	\$46,039
Superior Court			
Superior Court	\$26,237	(\$499)	\$25,738
Judges Expenses	178	(3)	175
Subtotal	\$26,415	(\$502)	\$25,913
Commonwealth Court			
Commonwealth Court	\$15,926	(\$303)	\$15,623
Judges Expenses	128	(2)	126
Subtotal	\$16,054	(\$305)	\$15,749
Courts of Common Pleas			
Courts of Common Pleas	\$79,136	(\$1,504)	\$77,632
Senior Judges	3,607	(69)	3,538
Judicial Education	1,105	(21)	1,084
Ethics Committee	55	(1)	54
Subtotal	\$83,903	(\$1,595)	\$82,308
District Justices			
Magisterial District Judges	\$58,986	(\$1,121)	\$57,865
Magisterial District Judge Education	651	(12)	639
Subtotal	\$59,637	(\$1,133)	\$58,504
Philadelphia Courts			
Traffic Court	\$912	(\$17)	\$895
Municipal Court	5,546	(105)	5,441
Law Clerks	36	(1)	35
Domestic Violence Services	218	(4)	214
Subtotal	\$6,712	(\$127)	\$6,585
Judicial Conduct Board	\$1,182	(\$22)	\$1,160

2010-11 Spending Reductions
August 2010
General Fund - State Funds
(amounts in thousands)

Department / Appropriation	2010-11 Enacted Amount	2010-11 Spending Reduction	2010-11 Revised Amount
Court of Judicial Discipline	454	(9)	445
Subtotal	\$1,636	(\$31)	\$1,605
Reimbursement of County Costs			
Jurors	\$1,085	(\$21)	\$1,064
County Courts	30,235	(574)	29,661
Senior Judge Reimbursement	1,335	(25)	1,310
Gun Court Reimbursements	1,276	(24)	1,252
Court Consolidation	1,640	(31)	1,609
Subtotal	\$35,571	(\$675)	\$34,896
Judiciary Total	\$276,860	(\$5,261)	\$271,599
GRAND TOTAL	\$25,288,632	(\$212,005)	\$25,076,627