

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 850 Session of 2009

INTRODUCED BY CORMAN, PILEGGI AND SCARNATI, MAY 1, 2009

REFERRED TO APPROPRIATIONS, MAY 1, 2009

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and the public schools for the
 4 fiscal year July 1, 2009, to June 30, 2010, for certain
 5 institutions and organizations, and for the payment of bills
 6 incurred and remaining unpaid at the close of the fiscal year
 7 ending June 30, 2009; to provide appropriations from the
 8 State Lottery Fund, the Energy Conservation and Assistance
 9 Fund, the Hazardous Material Response Fund, The State Stores
 10 Fund, the Milk Marketing Fund, the Home Investment Trust
 11 Fund, the Emergency Medical Services Operating Fund, the
 12 Tuition Payment Fund, the Banking Department Fund, the
 13 Firearm Records Check Fund, the Ben Franklin Technology
 14 Development Authority Fund and the Tobacco Settlement Fund to
 15 the Executive Department; to provide appropriations from the
 16 Judicial Computer System Augmentation Account to the Judicial
 17 Department for the fiscal year July 1, 2009, to June 30,
 18 2010; to provide appropriations from the Motor License Fund
 19 for the fiscal year July 1, 2009, to June 30, 2010, for the
 20 proper operation of the several departments of the
 21 Commonwealth and the Pennsylvania State Police authorized to
 22 spend Motor License Fund moneys; to provide for the
 23 appropriation of Federal funds to the Executive Department of
 24 the Commonwealth and for the payment of bills remaining
 25 unpaid at the close of the fiscal year ending June 30, 2009;
 26 to provide for the additional appropriation of Federal and
 27 State funds from the General Fund, from the State Lottery
 28 Fund and from the Tobacco Settlement Fund for the Executive
 29 Department of the Commonwealth for the fiscal year July 1,
 30 2008 to June 30, 2009, and for the payment of bills incurred
 31 and remaining unpaid at the close of the fiscal year ending
 32 June 30, 2008; and making interfund transfers for the fiscal
 33 year July 1, 2008, to June 30, 2009.

1 Section 221. Department of State.
2 Section 222. Department of Transportation.
3 Section 223. Pennsylvania State Police.
4 Section 224. State Civil Service Commission.
5 Section 225. Pennsylvania Emergency Management Agency.
6 Section 226. Pennsylvania Fish and Boat Commission.
7 Section 227. State System of Higher Education.
8 Section 228. Pennsylvania Higher Education Assistance Agency.
9 Section 229. Pennsylvania Historical and Museum Commission.
10 Section 230. Pennsylvania Infrastructure Investment Authority.
11 Section 231. Environmental Hearing Board.
12 Section 232. Pennsylvania Board of Probation and Parole.
13 Section 233. (Reserved).
14 Section 234. Pennsylvania Securities Commission.
15 Section 235. State Tax Equalization Board.
16 Section 236. Health Care Cost Containment Council.
17 Section 237. State Ethics Commission.
18 Section 238. State Employees' Retirement System.
19 Section 239. Thaddeus Stevens College of Technology.
20 Section 240. Pennsylvania Housing Finance Agency.
21 SUBPART B. LEGISLATIVE DEPARTMENT
22 Section 251. Senate.
23 Section 252. House of Representatives.
24 Section 253. Legislative Reference Bureau.
25 Section 254. Legislative Budget and Finance Committee.
26 Section 255. Legislative Data Processing Committee.
27 Section 256. Joint State Government Commission.
28 Section 257. Local Government Commission.
29 Section 258. Joint Legislative Air and Water Pollution Control
30 and Conservation Committee.

- 1 Section 259. Legislative Audit Advisory Commission.
- 2 Section 260. Independent Regulatory Review Commission.
- 3 Section 261. Capitol Preservation Committee.
- 4 Section 262. Pennsylvania Commission on Sentencing.
- 5 Section 263. Center for Rural Pennsylvania.
- 6 Section 264. Commonwealth Mail Processing Center.
- 7 Section 265. Chief Clerks of the Senate and House of
- 8 Representatives.

9 SUBPART C. JUDICIAL DEPARTMENT

- 10 Section 281. Supreme Court.
- 11 Section 282. Superior Court.
- 12 Section 283. Commonwealth Court.
- 13 Section 284. Courts of common pleas.
- 14 Section 285. Community courts - magisterial district judges.
- 15 Section 286. Philadelphia Traffic Court.
- 16 Section 287. Philadelphia Municipal Court.
- 17 Section 288. Judicial Conduct Board.
- 18 Section 289. Court of Judicial Discipline.
- 19 Section 290. Juror cost reimbursement.
- 20 Section 291. County court reimbursement.

21 PART III. STATE LOTTERY FUND APPROPRIATIONS

- 22 Section 301. Department of Aging and Long-term Living.

23 PART IV. ENERGY CONSERVATION AND ASSISTANCE

24 FUND APPROPRIATIONS

- 25 Section 401. (Reserved).
- 26 Section 402. (Reserved).

27 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

28 APPROPRIATIONS

- 29 Section 501. Supreme Court.

30 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

1 APPROPRIATIONS
2 Section 601. Department of Health.
3 PART VII. STATE STORES FUND APPROPRIATIONS
4 Section 701. Pennsylvania State Police.
5 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
6 FOR 2009-2010
7 SUBPART A. MOTOR LICENSE FUND
8 Section 801. Department of Transportation.
9 Section 802. Executive Offices.
10 Section 803. Treasury Department.
11 Section 804. Department of Agriculture.
12 Section 805. Department of Conservation and Natural Resources.
13 Section 806. Department of Education.
14 Section 807. Department of Environmental Protection.
15 Section 808. Department of General Services.
16 Section 809. Department of Revenue.
17 Section 810. Pennsylvania State Police.
18 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
19 Section 821. Department of Transportation.
20 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
21 APPROPRIATIONS
22 Section 901. Pennsylvania Emergency Management Agency.
23 PART X. MILK MARKETING FUND APPROPRIATIONS
24 Section 1001. Milk Marketing Board.
25 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
26 Section 1101. Department of Community and Economic Development.
27 PART XII. TUITION PAYMENT FUND APPROPRIATIONS
28 Section 1201. Treasury Department.
29 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS
30 Section 1301. Department of Banking.

1 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
2 Section 1401. Pennsylvania State Police.
3 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
4 AUTHORITY FUND APPROPRIATIONS
5 Section 1501. Department of Community and Economic Development.
6 PART XVI. TOBACCO SETTLEMENT FUND
7 Section 1601. Tobacco Settlement Board.
8 Section 1602. Department of Community and Economic Development.
9 Section 1603. Department of Aging and Long-term Living.
10 PART XVII. ADDITIONAL APPROPRIATIONS FOR
11 FISCAL YEAR 2008-2009
12 SUBPART A. GENERAL PROVISIONS
13 Section 1701. Abbreviations.
14 Section 1702. State appropriations.
15 SUBPART B. EXECUTIVE DEPARTMENT
16 Section 1711. Executive Offices.
17 Section 1712. Department of Agriculture.
18 Section 1713. Department of Community and Economic Development.
19 Section 1714. Department of Education.
20 Section 1715. Department of Environmental Protection.
21 Section 1716. Department of Health.
22 Section 1717. Department of Labor and Industry.
23 Section 1718. Department of Public Welfare.
24 Section 1719. Department of Transportation.
25 Section 1720. Pennsylvania Infrastructure Investment Authority.
26 Section 1721. Thaddeus Stevens College of Technology.
27 SUBPART C. STATE LOTTERY FUND
28 Section 1731. Department of Aging.
29 Section 1732. Department of Public Welfare.
30 SUBPART D. TOBACCO SETTLEMENT FUND

1 Section 1741. Department of Public Welfare.

2 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2008-2009

3 Section 1751. Prior laws unaffected.

4 Section 1752. Compliance with other law before funds available.

5 Section 1753. Contracts prerequisite to encumbering or
6 committing funds.

7 Section 1754. Minority business set-asides.

8 Section 1755. Appropriation of funds from miscellaneous
9 sources.

10 Section 1756. Lapsing of unused funds.

11 Section 1757. Construction with prior appropriation acts.

12 Section 1758. Deduction of expended appropriations under prior
13 law.

14 Section 1759. Transfer from Oil and Gas Lease Fund.

15 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS
16 FOR 2009-2010

17 Section 1801. General Fund repository for Federal funds.

18 Section 1802. Limitation on encumbering or spending Federal
19 funds.

20 Section 1803. Appropriation of prior unspent Federal funds.

21 Section 1804. Subgrants between Federal fund appropriations.

22 Section 1805. Utilization of emergency Federal funds.

23 Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG.

24 PART XIX. MISCELLANEOUS PROVISIONS FOR 2009-2010

25 Section 1901. Prior laws unaffected.

26 Section 1902. Compliance with other law before funds available.

27 Section 1903. Contracts prerequisite to encumbering or
28 committing funds.

29 Section 1904. Minority business set-asides.

30 Section 1905. Appropriation of funds from miscellaneous

- 1 sources.
- 2 Section 1906. Lapsing of unused funds.
- 3 Section 1907. Appellate courts appropriation contingency.
- 4 Section 1908. Transfer of excess funds.
- 5 Section 1909. Transfer from the Higher Education Assistance
- 6 Fund.
- 7 Section 1910. Transfer from Keystone Recreation, Park and
- 8 Conservation Fund.
- 9 Section 1911. Transfer from Dog Law Restricted Revenue Account.
- 10 Section 1912. (Reserved).

11 PART XX. EFFECTIVE DATE

- 12 Section 2001. Retroactivity.
- 13 Section 2002. Effective date.

14 The General Assembly of the Commonwealth of Pennsylvania

15 hereby enacts as follows:

16 PART I

17 GENERAL PROVISIONS

18 Section 101. Short title.--This act shall be known and may

19 be cited as the General Appropriation Act of 2009.

20 Section 102. Definitions.--The following words and phrases

21 when used in this act shall have the meanings given to them in

22 this section unless the context clearly indicates otherwise:

23 "Employees." Includes all directors, superintendents, bureau

24 or division chiefs, assistant directors, assistant

25 superintendents, assistant chiefs, experts, scientists,

26 engineers, surveyors, draftsmen, accountants, secretaries,

27 auditors, inspectors, examiners, analysts, statisticians,

28 marshals, clerks, stenographers, bookkeepers, messengers and

29 other assistants in any department, board or commission.

30 "Expenses" and "maintenance." Includes all printing, binding

1 and stationery, food and forage, materials and supplies,
2 traveling expenses, training, motor vehicle supplies and
3 repairs, freight, express and cartage, postage, telephones and
4 telegraph rentals and toll charges, newspaper advertising and
5 notices, public advertising by or through any medium, fuel,
6 light, heat, power and water, minor construction and renovation,
7 repairs or reconstruction of equipment, buildings and
8 facilities, rent of real estate and equipment, premiums on
9 workers' compensation, insurance premiums on policies of
10 liability insurance, insurance premiums on medical payment
11 insurance and surety bonds for volunteer workers, premiums on
12 employee group life insurance and employee and retired employee
13 group hospital and medical insurance, payment of Commonwealth
14 share of Social Security taxes and unemployment compensation
15 costs for State employees, the purchase of replacement or
16 additional equipment and machinery and all other incidental
17 costs and expenses, including payment to the Department of
18 General Services of mileage and other charges for the use of
19 automobiles and rental payments for permanently assigned
20 automobiles and of expenses or costs of services incurred
21 through the Purchasing Fund. The term "expenses" also shall
22 include the medical costs for the treatment of inmates of State
23 institutions when the inmate must be transferred to an outside
24 hospital, provided, that in no case shall the State institution
25 pay more for patient care than that provided under the State
26 medical assistance program.

27 Section 103. Abbreviations.--The following abbreviations
28 when used in this act shall have the meanings given to them in
29 this section unless the context clearly indicates otherwise:

30 "ARC." Appalachian Regional Commission.

1 "ARRA." American Recovery and Reinvestment Act.
2 "BG." Block grant.
3 "CCDFBG." Child Care and Development Fund Block Grant.
4 "CSBG." Community Services Block Grant.
5 "DCSI." Drug Control and Systems Improvement Formula Grant
6 Program.
7 "DFSC." Drug Free Schools and Communities Act.
8 "DOE." Department of Energy.
9 "EEOC." Equal Employment Opportunity Commission.
10 "EPA." Environmental Protection Agency.
11 "ESEA." Elementary and Secondary Education Act.
12 "FEMA." Federal Emergency Management Agency.
13 "FTA." Federal Transit Administration.
14 "HUD." Department of Housing and Urban Development.
15 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
16 "LSTA." Library Services and Technology Act.
17 "MCHSBG." Maternal and Child Health Services Block Grant.
18 "MHSSBG." Mental Health Services Block Grant.
19 "MR." Mental Retardation.
20 "PHHSBG." Preventive Health and Health Services Block Grant.
21 "RSAT." Residential Substance Abuse Treatment.
22 "SABG." Substance Abuse Block Grant.
23 "SCDBG." Small Communities Development Block Grant.
24 "SDA." Service Delivery Area.
25 "SSBG." Social Services Block Grant.
26 "TANFBG." Temporary Assistance for Needy Families Block
27 Grant.
28 "VA." Veterans' Administration.
29 "WIA." Workforce Investment Act.
30 "WIC." Women, Infants and Children Program.

1 Section 104. State appropriations.--(a) General Fund.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the
4 General Fund to the several hereinafter named agencies of the
5 Executive, Legislative and Judicial Departments of the
6 Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly elected or
8 appointed officers and employees of the Commonwealth, for the
9 payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services, printing, public
11 advertising by or through any medium, equipment, land and
12 buildings and for payment of any other expenses, as provided by
13 law or by this act, necessary for the proper conduct of the
14 duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2009, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2009.

18 (b) State Lottery Fund.--The following sums set forth in
19 this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the State Lottery Fund to the
21 several hereinafter named agencies of the Executive Department
22 of the Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2009, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2009.

2 (c) Energy Conservation and Assistance Fund.--The following
3 sums set forth in this act, or as much thereof as may be
4 necessary, are hereby specifically appropriated from the Energy
5 Conservation and Assistance Fund to the several hereinafter
6 named agencies of the Executive Department of the Commonwealth
7 for the payment of fees for contractual services rendered, for
8 the purchase or rental of goods and services and for the payment
9 of any other expenses, as provided by law or by this act,
10 necessary for the proper conduct of the duties, functions and
11 activities and for the purposes hereinafter set forth for the
12 fiscal year beginning July 1, 2009, and for the payment of bills
13 incurred and remaining unpaid at the close of the fiscal year
14 ending June 30, 2009.

15 (d) Judicial Computer System Augmentation Account.--The
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the
18 restricted receipt account established within the General Fund,
19 known as the Judicial Computer System Augmentation Account, to
20 the Judicial Department of the Commonwealth for the payment of
21 salaries, wages or other compensation and travel expenses, for
22 the payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for the payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2009, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2009.

30 (e) Emergency Medical Services Operating Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 Emergency Medical Services Operating Fund to the several
4 hereinafter named agencies of the Executive Department of the
5 Commonwealth for the payment of fees for contractual services
6 rendered, for the purchase or rental of goods and services and
7 for the payment of any other expenses, as provided by law or by
8 this act, necessary for the proper conduct of the duties,
9 functions and activities and for the purposes hereinafter set
10 forth for the fiscal year beginning July 1, 2009, and for the
11 payment of bills incurred and remaining unpaid at the close of
12 the fiscal year ending June 30, 2009.

13 (f) The State Stores Fund.--The following sums set forth in
14 this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from The State Stores Fund to the
16 hereinafter named agency of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2009, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2009.

27 (g) Motor License Fund.--The following sums, or as much
28 thereof as may be necessary, are hereby appropriated from the
29 Motor License Fund to the hereinafter named agencies of the
30 Executive Department for the payment of salaries, wages and

1 other compensation and travel expenses of the duly elected or
2 appointed officers and employees of the Commonwealth, for
3 contractual services and other expenses necessary for the proper
4 conduct of the duties, functions and activities for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2009, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2009.

8 (h) Aviation Restricted Revenue Account.--The following
9 sums, or as much thereof as may be necessary, are hereby
10 appropriated from the Aviation Restricted Revenue Account in the
11 Motor License Fund to the hereinafter named agencies of the
12 Executive Department for the purposes set forth herein for the
13 fiscal year beginning July 1, 2009, and for the payment of bills
14 incurred and remaining unpaid at the close of the fiscal year
15 ending June 30, 2009.

16 (i) Hazardous Material Response Fund.--The following sums
17 set forth in this act, or as much thereof as may be necessary,
18 are hereby specifically appropriated from the Hazardous Material
19 Response Fund to the several hereinafter named agencies of the
20 Executive Department of the Commonwealth for the payment of fees
21 for contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2009, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2009.

28 (j) Milk Marketing Fund.--The following sums set forth in
29 this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Milk Marketing Fund to the

1 several hereinafter named agencies of the Executive Department
2 of the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2009, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2009.

12 (k) Home Investment Trust Fund.--The following sums set
13 forth in this act, or as much thereof as may be necessary, are
14 hereby specifically appropriated from the Home Investment Trust
15 Fund to the hereinafter named agencies of the Executive
16 Department of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services and for the payment of
21 any other expenses, as provided by law or by this act, necessary
22 for the proper conduct of the duties, functions and activities
23 and for the purposes hereinafter set forth for the fiscal year
24 beginning July 1, 2009, and for the payment of bills incurred
25 and remaining unpaid at the close of the fiscal year ending June
26 30, 2009.

27 (l) Tuition Payment Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Tuition Payment Fund to the
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2009, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2009.

11 (m) Banking Department Fund.--The following sums set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Banking Department Fund to
14 the hereinafter named agencies of the Executive Department of
15 the Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2009, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2009.

25 (n) Firearm Records Check Fund.--The following sums set
26 forth in this act, or as much thereof as may be necessary, are
27 hereby specifically appropriated from the Firearm Records Check
28 Fund to the hereinafter named agencies of the Executive
29 Department of the Commonwealth for the payment of salaries,
30 wages or other compensation and travel expenses of the duly

1 appointed officers and employees of the Commonwealth, for the
2 payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services and for the payment of
4 any other expenses, as provided by law or by this act, necessary
5 for the proper conduct of the duties, functions and activities
6 and for the purposes hereinafter set forth for the fiscal year
7 beginning July 1, 2009, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 2009.

10 (o) Ben Franklin Technology Development Authority Fund.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the Ben
13 Franklin Technology Development Authority Fund to the
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2009, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2009.

25 (p) Tobacco Settlement Fund.--The following sums set forth
26 in this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Tobacco Settlement Fund to
28 the hereinafter named agencies of the Executive Department of
29 the Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2009, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2009.

9 Section 105. Federal augmentation appropriations.--The
10 following Federal augmentation appropriations set forth in this
11 act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the Federal augmentation funds to
13 the several hereinafter named agencies of the Executive
14 Department of the Commonwealth for the payment of the expenses
15 of implementing and carrying out the programs stated herein for
16 the fiscal year beginning July 1, 2009, and for the payment of
17 bills incurred and remaining unpaid at the close of the fiscal
18 year ending June 30, 2009. Unless otherwise stated, the
19 appropriations include any carryovers from the prior fiscal
20 year.

21 Section 106. Block grants.--(a) Appropriation.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the
24 block grant (BG) funds to the several hereinafter named agencies
25 of the Executive Department of the Commonwealth for the purposes
26 and under the restrictions for which the funds are provided for
27 the fiscal year beginning July 1, 2009.

28 (b) Small Communities Development Block Grant.--The Small
29 Communities Development Block Grant (SCDBG) is to assist small
30 cities and communities that have a high concentration of

1 impoverished citizens and substandard housing to expand their
2 low-income and moderate-income housing opportunities and to meet
3 community development needs.

4 (c) Community Services Block Grant.--The Community Services
5 Block Grant (CSBG) is to provide a range of services and
6 activities having a measurable and potentially major impact on
7 the causes of poverty in the community or those areas of the
8 community where poverty is a particularly acute problem. In
9 addition, new focus may be placed on the unemployed, both old
10 and new. Local agencies may lower their eligibility requirements
11 for recipients to three months to allow greater flexibility to
12 assure proper consideration of each recipient.

13 (d) Preventive Health and Health Services Block Grant.--The
14 Preventive Health and Health Services Block Grant (PHHSBG) is
15 for the provision of preventive health and other health services
16 related to emergency medical systems, health initiative grants,
17 comprehensive public health, hypertension, fluoridation, health
18 education, risk reduction, home health, rape crisis and domestic
19 violence services.

20 (e) Maternal and Child Health Services Block Grant.--The
21 Maternal and Child Health Services Block Grant (MCHSBG) is to
22 enable states to maintain and strengthen their leadership in
23 planning, promoting, coordinating and evaluating health care for
24 pregnant women, mothers, infants and children, and children with
25 special health care needs and in providing health services for
26 mothers and children who do not have access to adequate health
27 care.

28 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
29 Income Home Energy Assistance Block Grant (LIHEABG) is to help
30 lessen the impact of the high cost of energy on low-income

1 families and individuals, including energy efficiency grants for
2 low-income dwellings. No less than 15% of the LIHEABG funds
3 received shall be used for weatherization. LIHEABG funds
4 received pursuant to a Presidential release of contingency funds
5 shall be exempt from the 15% requirement.

6 (g) Social Services Block Grant.--The Social Services Block
7 Grant (SSBG) is for the provision of social services to eligible
8 persons.

9 (h) Mental Health Services Block Grant.--The Mental Health
10 Services Block Grant (MHSBG) provides funds for the provision of
11 services to adults with serious mental illness or children with
12 serious emotional disturbance.

13 (i) Substance Abuse Block Grant.--The Substance Abuse Block
14 Grant (SABG) provides funds to establish and maintain programs
15 to combat alcohol and drug abuse.

16 (j) Child Care and Development Fund Block Grant.--The Child
17 Care and Development Fund Block Grant (CCDFBG) is for the
18 provision of direct child care or to increase the quality and
19 availability of child care for low-income families.

20 (k) Temporary Assistance for Needy Families Block Grant.--
21 The Temporary Assistance for Needy Families Block Grant (TANFBG)
22 provides funds for the provision of cash grants, child care,
23 training and support services, child welfare and administration
24 for eligible families and individuals.

25 PART II

26 GENERAL FUND AND FEDERAL APPROPRIATIONS

27 FOR 2009-2010

28 SUBPART A

29 EXECUTIVE DEPARTMENT

30 Section 201. Governor.--The

1 following amounts are appropriated
2 to the Governor:

Federal State

3 For the Office of the Governor:
4 including the maintenance of the
5 Governor's Home, the expense of
6 entertainment of official guests and
7 members of the General Assembly and
8 the Judiciary, participation in the
9 Governor's Conference, the expenses
10 of the Executive Board and the
11 payment of traveling expenses of
12 persons other than employees of the
13 Commonwealth appointed by the
14 Governor to represent or otherwise
15 serve the Commonwealth.

16 State appropriation..... 6,527,000

17 Section 202. Executive
18 Offices.--The following amounts are
19 appropriated to the Executive
20 Offices:

Federal State

21 For the Office of Administration.

22 State appropriation..... 9,216,000

23 To the Office of Administration
24 for payment of Medicare Part B
25 enrollment penalties.

26 State appropriation..... 350,000

27 For Commonwealth Technology
28 Services.

29 State appropriation..... 35,374,000

30 For public television technology.

1	State appropriation.....	1,500,000
2	For the Statewide Public Safety	
3	Radio System.	
4	State appropriation.....	8,000,000
5	For the Inspector General.	
6	State appropriation.....	2,850,000
7	For investigation of welfare	
8	fraud activities.	
9	State appropriation.....	11,576,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for investigation of
13 welfare fraud activities:

14	(1) "TANFBG - Program	
15	Accountability."	
16	Federal appropriation.....	1,500,000
17	(2) "Food Stamps - Program	
18	Accountability."	
19	Federal appropriation.....	7,000,000
20	(3) "Medical Assistance -	
21	Program Accountability."	
22	Federal appropriation.....	4,200,000
23	(4) "CCDFBG Subsidized Day Care	
24	- Fraud Investigation."	
25	Federal appropriation.....	1,000,000
26	For the Office of the Budget.	
27	State appropriation.....	27,960,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Office of the

1 Budget:

2 (1) "WIA - Program

3 Accountability."

4 Federal appropriation..... 354,000

5 For the Office of General

6 Counsel.

7 State appropriation..... 4,019,000

8 For the Pennsylvania Human

9 Relations Commission.

10 State appropriation..... 9,049,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for the Pennsylvania

14 Human Relations Commission:

15 (1) "EEOC - Special Project

16 Grant."

17 Federal appropriation..... 2,000,000

18 (2) "HUD - Special Project

19 Grant."

20 Federal appropriation..... 1,500,000

21 The following Federal amounts are

22 appropriated for the arts:

23 (1) "National Endowment for the

24 Arts - Administration."

25 Federal appropriation..... 240,000

26 For the Juvenile Court Judges

27 Commission.

28 State appropriation..... 2,206,000

29 For the Public Employee

30 Retirement Commission.

1 State appropriation..... 624,000
2 For the Pennsylvania Commission
3 on Crime and Delinquency.

4 State appropriation..... 3,624,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the Pennsylvania
8 Commission on Crime and Delinquency:

9 (1) "Plan for Juvenile Justice." 268,000
10 Federal appropriation.....

11 (2) "DCSI - Program Grants."
12 Federal appropriation..... 10,000,000

13 (3) "DCSI - Criminal History
14 Records."
15 Federal appropriation..... 10,000

16 (4) "Justice Assistance Grants."
17 Federal appropriation..... 30,000,000

18 (5) "ARRA - Justice Assistance
19 Grants."
20 Federal appropriation..... 25,000,000

21 (6) "Justice Assistance Grants -
22 Administration."
23 Federal appropriation..... 1,239,000

24 (7) "ARRA - Justice Assistance
25 Grants - Administration."
26 Federal appropriation..... 2,500,000

27 (8) "Juvenile Justice - Title
28 V."
29 Federal appropriation..... 700,000

30 (9) "Statistical Analysis

1	Center."	
2	Federal appropriation.....	150,000
3	(10) "Criminal Identification	
4	Technology."	
5	Federal appropriation.....	3,000,000
6	(11) "Crime Victims'	
7	Compensation Services."	
8	Federal appropriation.....	5,073,000
9	(12) "ARRA - Crime Victims'	
10	Compensation Services."	
11	Federal appropriation.....	2,000,000
12	(13) "ARRA - Crime Victims'	
13	Compensation Services -	
14	Administration."	
15	Federal appropriation.....	100,000
16	(14) "Crime Victims'	
17	Assistance."	
18	Federal appropriation.....	20,000,000
19	(15) "ARRA - Crime Victims'	
20	Assistance."	
21	Federal appropriation.....	2,000,000
22	(16) "Violence Against Women	
23	Formula Grant Program."	
24	Federal appropriation.....	5,500,000
25	(17) "ARRA - Violence Against	
26	Women."	
27	Federal appropriation.....	5,000,000
28	(18) "Violence Against Women	
29	Formula Grant Program -	
30	Administration."	

1	Federal appropriation.....	196,000
2	(19) "ARRA - Violence Against	
3	Women - Administration."	
4	Federal appropriation.....	500,000
5	(20) "Residential Substance	
6	Abuse Treatment Program."	
7	Federal appropriation.....	2,000,000
8	(21) "DFSC - Special Program."	
9	Federal appropriation.....	4,500,000
10	(22) "Crime Victims' Assistance	
11	(VOCA) - Administration/Operations."	
12	Federal appropriation.....	1,094,000
13	(23) "ARRA Crime Victims'	
14	Assistance - Administration."	
15	Federal appropriation.....	100,000
16	(24) "Juvenile Accountability	
17	Incentive Program."	
18	Federal appropriation.....	5,000,000
19	(25) "Juvenile Accountability	
20	Incentive Program - Administration."	
21	Federal appropriation.....	76,000
22	(26) "Combat Underage Drinking	
23	Program."	
24	Federal appropriation.....	800,000
25	(27) "Pennsylvanians Against	
26	Underage Drinking."	
27	Federal appropriation.....	500,000
28	(28) "Juvenile Justice and	
29	Delinquency Prevention."	
30	Federal appropriation.....	4,500,000

1	(29) "Safe Neighborhoods."	
2	Federal appropriation.....	2,200,000
3	(30) "Forensic Science Program."	
4	Federal appropriation.....	710,000
5	(31) "Victims' Rights Compliance	
6	Project."	
7	Federal appropriation.....	200,000
8	(32) "Protection Orders."	
9	Federal appropriation.....	1,000,000
10	(33) "Statewide Automated Victim	
11	Information."	
12	Federal appropriation.....	2,000,000
13	(34) "Byrne Discretionary Grant	
14	Program."	
15	Federal appropriation.....	10,000,000
16	(35) "Justice and Mental Health	
17	Collaboration."	
18	Federal appropriation.....	250,000
19	(36) "Adam Walsh Act	
20	Implementation."	
21	Federal appropriation.....	300,000
22	(37) "Byrne National	
23	Initiatives."	
24	Federal appropriation.....	1,000,000
25	(38) "Assault Services Program."	
26	Federal appropriation.....	1,500,000
27	(39) "Incentive Grant Program."	
28	Federal appropriation.....	1,000,000
29	(40) "Second Chance Act."	
30	Federal appropriation.....	3,000,000

1 (41) "For High Risk Youth
2 Offender Reentry."
3 Federal appropriation..... 1,000,000
4 For payments for grants-in-aid to
5 counties for providing intermediate
6 punishment programs.
7 State appropriation..... 3,375,000
8 For intermediate punishment
9 grants for drug and alcohol
10 treatment.
11 State appropriation..... 16,484,000
12 For payments of grants to
13 political subdivisions to assist in
14 the improvement of juvenile
15 probation services.
16 State appropriation..... 5,574,000
17 For specialized probation
18 services, including school-based,
19 community-based, intensive
20 supervision and aftercare services.
21 State appropriation..... 13,000,000
22 The following Federal amounts are
23 appropriated for the arts:
24 (1) "National Endowment for the
25 Arts - Basic State Grant."
26 Federal appropriation..... 677,000
27 Section 203. Lieutenant
28 Governor.--The following amounts are
29 appropriated to the Lieutenant
30 Governor: Federal State

1 For the Office of the Lieutenant
2 Governor, including payment of
3 expenses of the residence at the
4 Edward Martin Military Reservation.

5 State appropriation..... 884,000

6 For the Board of Pardons.

7 State appropriation..... 431,000

8 Section 204. Attorney General.--

9 The following amounts are

10 appropriated to the Attorney

11 General: Federal State

12 For general government operations
13 of the Office of Attorney General.

14 State appropriation..... 40,418,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for general government

18 operations:

19 (1) "State Medicaid Fraud

20 Control Units."

21 Federal appropriation..... 4,482,000

22 (2) "Middle Atlantic - Great

23 Lakes Organized Crime Law

24 Enforcement Network."

25 Federal appropriation..... 10,219,000

26 For drug law enforcement.

27 State appropriation..... 25,694,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for drug law

1 enforcement:

2 (1) "High Intensity Drug

3 Trafficking Areas."

4 Federal appropriation..... 3,653,000

5 (2) "Methamphetamine Control."

6 Federal appropriation..... 100,000

7 For local drug task forces.

8 State appropriation..... 10,501,000

9 For a drug strike task force.

10 State appropriation..... 2,185,000

11 For a joint local-State firearm

12 task force in a city of the first

13 class.

14 State appropriation..... 4,900,000

15 For witness relocation programs.

16 State appropriation..... 428,000

17 For violence reduction witness

18 relocation program.

19 State appropriation..... 545,000

20 For Child Predator Interception

21 Unit.

22 State appropriation..... 1,439,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for the Child Predator

26 Interception Unit:

27 (1) "Child Sexual Predator

28 Interception."

29 Federal appropriation..... 300,000

30 For a capital appeals case unit.

1	State appropriation.....		634,000
2	For charitable nonprofit		
3	conversions.		
4	State appropriation.....		1,022,000
5	For tobacco law enforcement.		
6	State appropriation.....		769,000
7	For trials resulting from		
8	indictments by multicounty grand		
9	juries.		
10	State appropriation.....		145,000
11	Section 205. Auditor General.--		
12	The following amounts are		
13	appropriated to the Auditor General:	Federal	State
14	For the Department of the Auditor		
15	General for postauditing, annually,		
16	periodically or specially, the		
17	affairs of any department, board or		
18	commission which is supported out of		
19	the General Fund, district justices,		
20	other fining offices, Volunteer		
21	Firemen's Relief Association Funds		
22	and the offices of Statewide elected		
23	officials and for the proper		
24	auditing of appropriations for or		
25	relating to public assistance,		
26	including any Federal sums		
27	supplementing such appropriations.		
28	State appropriation.....		46,499,000
29	For the Board of Claims.		
30	State appropriation.....		1,948,000

1 Section 206. Treasury
2 Department.--The following amounts
3 are appropriated to the Treasury

4 Department: Federal State

5 For general government operations
6 of the Treasury Department.

7 State appropriation..... 23,207,000

8 For administration of Article
9 XIII.1 of the act of April 9, 1929
10 (P.L.343, No.176), known as The
11 Fiscal Code.

12 State appropriation..... 13,000,000

13 For the Board of Finance and
14 Revenue.

15 State appropriation..... 2,134,000

16 For the payment of the
17 Commonwealth's portion of the
18 expenses of various councils,
19 commissions, conferences, boards,
20 associations, coalitions and
21 institutes which are multistate
22 organizations of which the
23 Commonwealth has been a member for
24 at least one year and which
25 membership enables the Commonwealth
26 government to represent the citizens
27 of Pennsylvania, such organizations
28 being designed to promote or protect
29 the member states' interests, or
30 which promote governmental financial

1 excellence or accountability.

2 State appropriation..... 1,112,000

3 For publishing statements of the

4 General Fund and other funds of the

5 Commonwealth.

6 State appropriation..... 15,000

7 For payment of law enforcement

8 officers' and emergency response

9 personnel death benefits.

10 State appropriation..... 1,362,000

11 For compensation of the

12 Commonwealth's loan and transfer

13 agent for services and expenses in

14 connection with the registration,

15 transfer and payment of interest on

16 bonds of the Commonwealth and other

17 services required to be performed by

18 the loan and transfer agent.

19 State appropriation..... 70,000

20 For general obligation debt

21 service or to pay all arbitrage

22 rebates to the Federal Government

23 required under section 148 of the

24 Internal Revenue Code of 1986

25 (Public Law 99-514, 26 U.S.C. §

26 148).

27 State appropriation..... 942,939,000

28 Section 207. Department of Aging

29 and Long-term Living.--The following

30 amounts are appropriated to the

1 Department of Aging and Long-term

2 Living: Federal State

3 For long-term living -

4 Administration.

5 State appropriation..... 5,225,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for long-term living:

9 (1) "Medical Assistance Long-

10 term Living."

11 Federal appropriation..... 7,945,000

12 For long-term care.

13 State appropriation..... 630,632,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for long-term care:

17 (1) "Medical Assistance - Long-

18 term Care."

19 Federal appropriation..... 2,083,638,000

20 (2) "ARRA - Medical Assistance -

21 Long-term Care

22 Federal appropriation..... 396,185,000

23 For services to persons with

24 disabilities.

25 State appropriation..... 78,407,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for services to persons

29 with disabilities:

30 (1) "Medical Assistance -

1 Services to Persons with
2 Disabilities."

3 Federal appropriation..... 120,288,000

4 (2) "ARRA - Medical Assistance -
5 Services to Persons with
6 Disabilities."

7 Federal appropriation..... 23,349,000

8 For attendant care.

9 State appropriation..... 83,945,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for attendant care:

13 (1) "Medical Assistance -
14 Attendant Care."

15 Federal appropriation..... 69,265,000

16 (2) "ARRA - Medical Assistance -
17 Attendant Care."

18 Federal appropriation..... 13,599,000

19 Section 208. Department of
20 Agriculture.--The following amounts
21 are appropriated to the Department
22 of Agriculture:

Federal State

23 For general government operations
24 of the Department of Agriculture.

25 State appropriation..... 26,672,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Pennsylvania Plant Pest

1 Detection System."

2 Federal appropriation..... 1,300,000

3 (2) "Poultry Grading Service."

4 Federal appropriation..... 59,000

5 (3) "Medicated Feed Mill

6 Inspection."

7 Federal appropriation..... 35,000

8 (4) "National School Lunch

9 Administration."

10 Federal appropriation..... 425,000

11 (5) "Emergency Food Assistance."

12 Federal appropriation..... 3,000,000

13 In addition to the specific

14 amounts appropriated herein, all

15 other moneys received from the

16 Federal Government for emergency

17 food assistance are hereby

18 appropriated to such program.

19 (6) "ARRA - Emergency Food

20 Assistance."

21 Federal appropriation..... 2,000,000

22 In addition to the specific

23 amounts appropriated herein, all

24 other moneys received from the

25 Federal Government for emergency

26 food assistance are hereby

27 appropriated to such program.

28 (7) "Pesticide Enforcement,

29 Certification, Training and Control

30 Program."

1	Federal appropriation.....	1,000,000
2	(8) "Agricultural Risk	
3	Protection."	
4	Federal appropriation.....	1,000,000
5	(9) "Commodity Supplemental	
6	Food."	
7	Federal appropriation.....	1,500,000
8	In addition to the specific	
9	amounts appropriated herein, all	
10	other moneys received from the	
11	Federal Government for commodity	
12	supplemental food are hereby	
13	appropriated to such program.	
14	(10) "Organic Cost	
15	Distribution."	
16	Federal appropriation.....	180,000
17	(11) "Animal Disease Control."	
18	Federal appropriation.....	2,000,000
19	(12) "Food Establishment	
20	Inspections."	
21	Federal appropriation.....	300,000
22	(13) "Integrated Pest	
23	Management."	
24	Federal appropriation.....	250,000
25	(14) "Johne's Disease Herd	
26	Project."	
27	Federal appropriation.....	2,000,000
28	(15) "Avian Influenza	
29	Surveillance."	
30	Federal appropriation.....	2,000,000

1	(16) "Oral Rabies Vaccine."		
2	Federal appropriation.....	100,000	
3	(17) "Exotic Newcastle Disease		
4	Control."		
5	Federal appropriation.....	300,000	
6	(18) "Scrapie Disease Control."		
7	Federal appropriation.....	60,000	
8	(19) "Monitoring Foot and Mouth		
9	Disease."		
10	Federal appropriation.....	150,000	
11	(20) "Wildlife Services."		
12	Federal appropriation.....	800,000	
13	(21) "Animal Identification."		
14	Federal appropriation.....	2,000,000	
15	(22) "Specialty Crops."		
16	Federal appropriation.....	500,000	
17	(23) "Emerald Ash Borer		
18	Mitigation."		
19	Federal appropriation.....	500,000	
20	(24) "ARRA - Aquaculture		
21	Assistance."		
22	Federal appropriation.....	1,900,000	
23	For farmers market food coupons.		
24	State appropriation.....		2,226,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for farmers market food
28 coupons:

29 (1) "Farmers Market Food
30 Coupons."

1	Federal appropriation.....	3,500,000
2	(2) "Senior Farmers Market	
3	Nutrition."	
4	Federal appropriation.....	2,200,000
5	In addition to the specific	
6	amounts appropriated herein, all	
7	other moneys received from the	
8	Federal Government for farmers	
9	market food coupons and senior	
10	farmers market nutrition are hereby	
11	appropriated to such program.	
12	The following Federal amounts are	
13	appropriated for the Agricultural	
14	Conservation Easement Program:	
15	(1) "Farmland Protection."	
16	Federal appropriation.....	4,000,000
17	For the administration of the	
18	Nutrient Management Program.	
19	State appropriation.....	366,000
20	For the Animal Health Commission.	
21	State appropriation.....	4,850,000
22	For animal indemnities payments	
23	to farmers for animals destroyed in	
24	disease eradication programs.	
25	State appropriation.....	5,000
26	For payment into the State Farm	
27	Products Show Fund.	
28	State appropriation.....	2,860,000
29	For grants to counties for the	
30	purchase of food to be provided to	

1 needy persons in this Commonwealth.
 2 This amount includes up to
 3 \$1,000,000 for the emergency food
 4 assistance development program and
 5 up to \$2,000,000 for the cost of
 6 distributing bonus TEFAP commodities
 7 to counties.

8 State appropriation..... 18,000,000

9 The following Federal amounts are
 10 appropriated for product promotion
 11 and marketing:

12 (1) "Market Improvement."

13 Federal appropriation..... 150,000

14 For transfer to the Nutrient
 15 Management Fund.

16 State appropriation..... 3,100,000

17 For transfer to the Conservation
 18 District Fund.

19 State appropriation..... 1,194,000

20 The following Federal amounts are
 21 appropriated for crop insurance:

22 (1) "Crop Insurance."

23 Federal appropriation..... 2,000,000

24 Section 209. Department of
 25 Community and Economic

26 Development.--The following amounts
 27 are appropriated to the Department
 28 of Community and Economic

29 Development: Federal State

30 For general government operations

1 of the Department of Community and
2 Economic Development.

3 State appropriation..... 14,850,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "ARC - State Technical
9 Assistance."

10 Federal appropriation..... 178,000

11 (2) "DOE Weatherization -
12 Administration."

13 Federal appropriation..... 535,000

14 (3) "ARRA - DOE Weatherization
15 Administration."

16 Federal appropriation..... 500,000

17 (4) "SCDBG - Administration."

18 Federal appropriation..... 2,000,000

19 (5) "CSBG - Administration."

20 Federal appropriation..... 1,402,000

21 (6) "LIHEABG - Administration."

22 Federal appropriation..... 535,000

23 (7) "ARRA - Homelessness
24 Prevention Administration."

25 Federal appropriation..... 150,000

26 (8) "ARRA - SCDBG
27 Administration."

28 Federal appropriation..... 249,000

29 For the Office of Open Records.

30 State appropriation..... 1,007,000

1	For the purpose of marketing to	
2	attract tourists to this	
3	Commonwealth.	
4	State appropriation.....	4,493,000
5	For the purpose of marketing to	
6	attract business to this	
7	Commonwealth.	
8	State appropriation.....	500,000
9	For PennPORTS operations.	
10	State appropriation.....	400,000
11	For PennPORTS for the Port of	
12	Pittsburgh.	
13	State appropriation.....	475,000
14	For PennPORTS for the Port of	
15	Erie.	
16	State appropriation.....	895,000
17	For PennPORTS for the operating	
18	and administrative expenses of the	
19	Philadelphia Regional Port	
20	Authority.	
21	State appropriation.....	2,328,000
22	For PennPORTS for the debt	
23	service of the Philadelphia Regional	
24	Port Authority.	
25	State appropriation.....	4,606,000
26	For transfer to the Ben Franklin	
27	Technology Development Authority	
28	Fund.	
29	State appropriation.....	20,000,000
30	For transfer to the Commonwealth	

1 Financing Authority.

2 State appropriation..... 67,235,000

3 For intergovernmental cooperation

4 authorities for cities of the second

5 class.

6 State appropriation..... 500,000

7 For customized job training

8 programs.

9 State appropriation..... 9,000,000

10 For grants for housing and

11 redevelopment assistance as

12 authorized by the act of May 20,

13 1949 (P.L.1633, No.493), known as

14 the Housing and Redevelopment

15 Assistance Law.

16 State appropriation..... 17,000,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for housing and

20 redevelopment:

21 (1) "DOE Weatherization."

22 Federal appropriation..... 16,536,000

23 (2) "ARRA - DOE Weatherization."

24 Federal appropriation..... 200,000,000

25 (3) "Emergency Shelter for the

26 Homeless."

27 Federal appropriation..... 75,000

28 (4) "LIHEABG - Weatherization

29 Program." In addition to the

30 specific amounts appropriated

1 herein, all other moneys received
 2 from the Federal Government for the
 3 weatherization portion of the LIHEAP
 4 Program, either through an increase
 5 in the regular program or pursuant
 6 to a Presidential release of
 7 contingency funds, are hereby
 8 appropriated to this program.

9 Federal appropriation..... 30,000,000

10 (5) "SCDBG - HUD Disaster
 11 Recovery."

12 Federal appropriation..... 2,000,000

13 For accessible housing.

14 State appropriation..... 1,110,000

15 The following Federal amounts are
 16 appropriated for family savings
 17 banks:

18 (1) "Assets for Independence."

19 Federal appropriation..... 1,000,000

20 The following Federal amounts are
 21 appropriated for new communities:

22 (1) "Enterprise Communities -
 23 SSBG."

24 Federal appropriation..... 10,000,000

25 For the payment of the
 26 Commonwealth's share of the costs of
 27 the operation of the Appalachian
 28 Regional Commission and the Office
 29 of the Appalachian States' regional
 30 representative.

1	State appropriation.....	859,000
2	For payment of grants to	
3	recognized industrial development	
4	agencies to assist such agencies in	
5	the financing of their operational	
6	costs for the purposes of making	
7	studies, surveys and investigations,	
8	the compilation of data and	
9	statistics and in the carrying out	
10	of planning and promotional	
11	programs.	
12	State appropriation.....	1,556,000
13	For payment of grants to	
14	Appalachian local development	
15	districts.	
16	State appropriation.....	2,292,000
17	For small business development	
18	centers.	
19	State appropriation.....	2,774,000
20	For tourist promotion assistance.	
21	State appropriation.....	9,000,000
22	For floodplain management.	
23	State appropriation.....	59,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for floodplain	
27	management:	
28	(1) "FEMA Technical Assistance."	
29	Federal appropriation.....	172,000
30	(2) "FEMA - Mapping."	

1 Federal appropriation..... 70,000

2 The following Federal amounts are

3 appropriated for community

4 conservation and employment:

5 (1) "CSBG - Program."

6 Federal appropriation..... 27,200,000

7 (2) "ARRA - CSBG - Program."

8 Federal appropriation..... 30,000,000

9 For industrial resource centers.

10 State appropriation..... 5,754,000

11 For early intervention for

12 distressed municipalities.

13 State appropriation..... 740,000

14 For grants to issuing authorities

15 under the Infrastructure and

16 Facilities Improvement Program.

17 State appropriation..... 25,500,000

18 Section 210. Department of

19 Conservation and Natural

20 Resources.--The following amounts

21 are appropriated to the Department

22 of Conservation and Natural

23 Resources: Federal State

24 For general government operations

25 of the Department of Conservation

26 and Natural Resources.

27 State appropriation..... 18,911,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for general government

1 operations:

2 (1) "Topographic and Geologic

3 Survey Grants."

4 Federal appropriation..... 2,055,000

5 (2) "Bituminous Coal Resources."

6 Federal appropriation..... 150,000

7 (3) "Intermodal Surface

8 Transportation Act."

9 Federal appropriation..... 5,000,000

10 (4) "Land and Water Conservation

11 Fund." In addition to these funds,

12 any contingency funds made available

13 to the Commonwealth under the

14 Federal Land and Water Conservation

15 Fund Act are hereby appropriated.

16 Federal appropriation..... 12,000,000

17 (5) "For Flood Hazard Mapping."

18 Federal appropriation..... 510,000

19 (6) "Highlands Conservation

20 Program."

21 Federal appropriation..... 500,000

22 For State parks operations.

23 State appropriation..... 50,692,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for State parks:

27 (1) "Recreational Trails."

28 Federal appropriation..... 6,000,000

29 For State forests operations.

30 State appropriation..... 17,380,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for State forests:

4 (1) "Forest Fire Protection and
5 Control."

6 Federal appropriation..... 2,000,000

7 (2) "Forestry Incentives and
8 Agricultural Conservation."

9 Federal appropriation..... 175,000

10 (3) "Forest Management and
11 Processing."

12 Federal appropriation..... 3,600,000

13 (4) "Aid to Volunteer Fire
14 Companies."

15 Federal appropriation..... 750,000

16 (5) "Wetland Protection Fund."

17 Federal appropriation..... 300,000

18 For forest pest management.

19 State appropriation..... 4,387,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for forest pest
23 management:

24 (1) "Forest Insect and Disease
25 Control."

26 Federal appropriation..... 4,000,000

27 For payment of annual fixed
28 charges in lieu of taxes to counties
29 and townships on land acquired for
30 water conservation and flood

1	control.		
2	State appropriation.....		58,000
3	For payment of annual fixed		
4	charges in lieu of taxes to		
5	political subdivisions for school		
6	districts on lands acquired by the		
7	Commonwealth for Project 70.		
8	State appropriation.....		35,000
9	For payment of annual fixed		
10	charges in lieu of taxes to		
11	counties, school districts and		
12	townships on forest lands.		
13	State appropriation.....		2,480,000
14	For payment of annual fixed		
15	charges in lieu of taxes to		
16	counties, school districts and local		
17	municipalities on State park lands.		
18	State appropriation.....		400,000
19	Section 211. Department of		
20	Corrections.--The following amounts		
21	are appropriated to the Department		
22	of Corrections:	Federal	State
23	For general government operations		
24	of the Department of Corrections.		
25	State appropriation.....		31,331,000
26	For inmate medical care.		
27	State appropriation.....		211,880,000
28	For inmate education and		
29	training.		
30	State appropriation.....		40,000,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for inmate education
4 and training:

5 (1) "Youth Offenders Education."
6 Federal appropriation..... 1,500,000

7 (2) "Correctional Education."
8 Federal appropriation..... 1,607,000

9 For the State correctional
10 institutions.

11 State appropriation..... 1,315,564,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the State
15 correctional institutions:

16 (1) "SABG - Drug and Alcohol
17 Programs."
18 Federal appropriation..... 2,100,000

19 (2) "Reimbursement for Alien
20 Inmates."
21 Federal appropriation..... 1,315,000

22 (3) "Changing Offender
23 Behavior."
24 Federal appropriation..... 800,000

25 (4) "Prison Rape Elimination."
26 Federal appropriation..... 300,000

27 (5) "ARRA - Fiscal
28 Stabilization."
29 Federal appropriation..... 173,411,000

30 Section 212. Department of

1 Education.--The following amounts
2 are appropriated to the Department
3 of Education:

Federal State

4 For general government operations
5 of the Department of Education.

6 State appropriation..... 24,816,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Adult Basic Education -
12 Administration."

13 Federal appropriation..... 1,600,000

14 (2) "Education of Exceptional
15 Children - Administration."

16 Federal appropriation..... 10,000,000

17 (3) "Special Education - State
18 Personnel Development."

19 Federal appropriation..... 2,200,000

20 (4) "ESEA - Title I -
21 Administration."

22 Federal appropriation..... 8,000,000

23 (5) "State Approving Agency
24 (VA)."

25 Federal appropriation..... 1,400,000

26 (6) "Food and Nutrition Service
27 - Administration."

28 Federal appropriation..... 6,453,000

29 (7) "Migrant Education -
30 Administration."

1	Federal appropriation.....	600,000
2	(8) "Vocational Education -	
3	Administration."	
4	Federal appropriation.....	3,910,000
5	(9) "Title II - Improving	
6	Teacher Quality -	
7	Administration/State."	
8	Federal appropriation.....	5,400,000
9	(10) "Byrd Scholarships."	
10	Federal appropriation.....	1,563,000
11	(11) "Homeless Assistance."	
12	Federal appropriation.....	3,426,000
13	(12) "Preschool Grant -	
14	Administration."	
15	Federal appropriation.....	174,000
16	(13) "DFSC - Administration."	
17	Federal appropriation.....	580,000
18	(14) "State Literacy Resource	
19	Centers."	
20	Federal appropriation.....	110,000
21	(15) "School Health Education	
22	Programs."	
23	Federal appropriation.....	650,000
24	(16) "Learn and Serve America -	
25	School-based."	
26	Federal appropriation.....	882,000
27	(17) "Environmental Education	
28	Workshops."	
29	Federal appropriation.....	200,000
30	(18) "Charter Schools	

1	Initiatives."	
2	Federal appropriation.....	7,000,000
3	(19) "Educational Technology -	
4	Administration."	
5	Federal appropriation.....	500,000
6	(20) "Advanced Placement	
7	Testing."	
8	Federal appropriation.....	197,000
9	(21) "Medical Assistance -	
10	Nurses Aide Training."	
11	Federal appropriation.....	300,000
12	(22) "State and Community	
13	Highway Safety."	
14	Federal appropriation.....	1,300,000
15	(23) "Reading First Initiative -	
16	Administration."	
17	Federal appropriation.....	6,000,000
18	(24) "Title IV - 21st Century	
19	Community Learning Centers -	
20	Administration."	
21	Federal appropriation.....	3,000,000
22	(25) "National Assessment of	
23	Educational Progress (NAEP)."	
24	Federal appropriation.....	200,000
25	(26) "Migrant Education	
26	Coordination Program."	
27	Federal appropriation.....	150,000
28	(27) "Professional Development	
29	for the Arts."	
30	Federal appropriation.....	346,000

1	(28) "College Access Challenge		
2	Grant Program."		
3	Federal appropriation.....	2,150,000	
4	(29) "Jacob Javits Gifted and		
5	Talented Students."		
6	Federal appropriation.....	394,000	
7	(30) "School Improvement		
8	Grants."		
9	Federal appropriation.....	22,000,000	
10	For information and technology		
11	improvement.		
12	State appropriation.....		2,508,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for information and		
16	technology improvement:		
17	(1) "Statewide Data System."		
18	Federal appropriation.....	3,000,000	
19	For PA assessment.		
20	State appropriation.....		39,953,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for PA assessment:		
24	(1) "Title VI - Part A State		
25	Assessment."		
26	Federal appropriation.....	12,668,000	
27	For the State Library, providing		
28	reference services and administering		
29	aid to public libraries.		
30	State appropriation.....		2,396,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the State Library:

4 (1) "LSTA - Library
5 Development."

6 Federal appropriation..... 7,210,000

7 (2) "Brownsfield Economic
8 Development Initiative."

9 Federal appropriation..... 5,500,000

10 For programs of education and
11 training at youth development
12 centers and the monitoring of
13 programs of education and training
14 provided to incarcerated juveniles.

15 State appropriation..... 11,153,000

16 For the Scranton State School for
17 the Deaf - Transition.

18 State appropriation..... 5,000,000

19 For payment of basic education
20 funding to school districts.

21 State appropriation..... 4,497,355,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for Basic Education
25 Funding:

26 (1) "ARRA - Fiscal Stabilization
27 - Basic Education."

28 Federal appropriation..... 728,787,000

29 For school improvement grants.

30 State appropriation..... 11,440,000

1	For PA Accountability Grants.	
2	State appropriation.....	265,997,000
3	For the Pre-K Counts Program.	
4	State appropriation.....	43,206,000
5	For Head Start Supplemental	
6	Assistance.	
7	State appropriation.....	19,740,000
8	For the Educational Assistance	
9	Program.	
10	State appropriation.....	65,142,000
11	For teacher professional	
12	development.	
13	State appropriation.....	14,317,000
14	For adult and family literacy	
15	programs, summer reading programs	
16	and the adult high school diplomas	
17	program.	
18	State appropriation.....	16,875,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for adult and family	
22	literacy programs:	
23	(1) "Adult Basic Education -	
24	Local."	
25	Federal appropriation.....	19,000,000
26	For career and technical	
27	education.	
28	State appropriation.....	57,601,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for career and
2 technical education:

3 (1) "Vocational Education -
4 Local."
5 Federal appropriation..... 53,000,000
6 For payments on account of annual
7 rental or sinking fund charges on
8 school buildings, including charter
9 schools.
10 State appropriation..... 330,000,000
11 For payments on account of pupil
12 transportation.
13 State appropriation..... 520,324,000
14 For payments on account of
15 nonpublic and charter school pupil
16 transportation.
17 State appropriation..... 76,520,000
18 For payments on account of
19 special education of exceptional
20 children.
21 State appropriation..... 1,026,815,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for special education:

25 (1) "Individuals with
26 Disabilities Education - Local."
27 Federal appropriation..... 439,551,000
28 (2) "ARRA - Individuals with
29 Disabilities Education - Local."
30 Federal appropriation..... 213,590,000

1 For payments for early
2 intervention services.

3 State appropriation..... 181,765,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for payments for early
7 intervention services:

8 (1) "Individuals with
9 Disabilities Education."

10 Federal appropriation..... 16,000,000

11 (2) "ARRA - Individuals with
12 Disabilities Education."

13 Federal appropriation..... 7,248,000

14 For payment on account of
15 homebound instruction.

16 State appropriation..... 748,000

17 For payment for tuition to school
18 districts providing education to
19 nonresident orphaned children placed
20 in private homes by the court and
21 nonresident inmates of children's
22 institutions.

23 State appropriation..... 57,116,000

24 For payments of annual fixed
25 charges to school districts in lieu
26 of taxes for land acquired by the
27 Commonwealth for water conservation
28 or flood prevention.

29 State appropriation..... 187,000

30 For payment for maintenance of

1 summer schools for school-age
 2 children of migrant laborers,
 3 including child-care services.
 4 State appropriation..... 1,138,000
 5 For payments to Pennsylvania
 6 Charter Schools for the Deaf and
 7 Blind.
 8 State appropriation..... 36,801,000
 9 For special education - approved
 10 private schools.
 11 State appropriation..... 98,098,000
 12 For payment of the Commonwealth's
 13 share of the approved operating
 14 costs and lease payments of
 15 intermediate units.
 16 State appropriation..... 5,917,000
 17 For grants to school districts to
 18 assist in meeting Federal matching
 19 requirements for grants received
 20 under the Federal Child Nutrition
 21 Act and to aid in providing a food
 22 program for needy children.
 23 State appropriation..... 31,131,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for school food
 27 services:
 28 (1) "Food and Nutrition -
 29 Local."
 30 Federal appropriation..... 467,155,000

1	For Prescription for Pennsylvania	
2	- School Food Services.	
3	State appropriation.....	3,000,000
4	For payment of the Commonwealth's	
5	share of Federal Social Security	
6	taxes for public school employees.	
7	State appropriation.....	523,613,000
8	For payment of required	
9	contribution for public school	
10	employees' retirement.	
11	State appropriation.....	334,476,000
12	For education of indigent	
13	children at charitable hospitals.	
14	State appropriation.....	20,000
15	For high school reform.	
16	State appropriation.....	2,500,000
17	The following Federal amounts are	
18	appropriated for basic education:	
19	(1) "ESEA - Title V - School	
20	Districts."	
21	Federal appropriation.....	100,000
22	(2) "ESEA - Title I - Local."	
23	Federal appropriation.....	625,000,000
24	(3) "ARRA - ESEA - Title I -	
25	Local."	
26	Federal appropriation.....	199,388,000
27	(4) "DFSC - School Districts."	
28	Federal appropriation.....	5,000,000
29	(5) "Title II - Improving	
30	Teacher Quality - Local."	

1	Federal appropriation.....	152,000,000	
2	(6) "Educational Technology -		
3	Local."		
4	Federal appropriation.....	9,200,000	
5	(7) "Reading First Initiative -		
6	Local."		
7	Federal appropriation.....	20,000,000	
8	(8) "Title IV - 21st Century		
9	Community Learning Centers - Local."		
10	Federal appropriation.....	40,000,000	
11	(9) "Title III - Language		
12	Instruction for LEP and Immigrant		
13	Students."		
14	Federal appropriation.....	16,532,000	
15	(10) "Title VI - Rural and Low		
16	Income Schools - Local."		
17	Federal appropriation.....	1,300,000	
18	(11) "ARRA - School Improvement		
19	Programs - Education Technology."		
20	Federal appropriation.....	25,321,000	
21	(12) "ARRA - ESEA - Title I -		
22	School Improvement."		
23	Federal appropriation.....	120,800,000	
24	(13) "ARRA - Education for		
25	Homeless Children and Youths."		
26	Federal appropriation.....	1,318,000	
27	For services to nonpublic		
28	schools.		
29	State appropriation.....		78,531,000
30	For textbooks, instructional		

1	material and instructional equipment	
2	for nonpublic schools.	
3	State appropriation.....	23,889,000
4	For programs to meet the needs of	
5	pregnant and parenting teenagers.	
6	State appropriation.....	1,533,000
7	For a subsidy to public	
8	libraries.	
9	State appropriation.....	37,000,000
10	To provide aid to the Free	
11	Library of Philadelphia and the	
12	Carnegie Library of Pittsburgh to	
13	meet the costs incurred in serving	
14	as regional libraries in the	
15	distribution of braille reading	
16	materials, talking book machines and	
17	other reading materials to persons	
18	who are blind or otherwise disabled.	
19	State appropriation.....	2,926,000
20	For the electronic library	
21	catalog.	
22	State appropriation.....	1,771,000
23	For reimbursements to school	
24	districts for their charter school	
25	payments.	
26	State appropriation.....	200,000,000
27	For safe and alternative schools.	
28	State appropriation.....	19,023,000
29	For payment of approved operating	
30	expenses of community colleges.	

1 State appropriation..... 236,240,000
 2 For transfer to the Community
 3 College Capital Fund.

4 State appropriation..... 46,369,000
 5 For annual payments to
 6 institutions of higher learning for
 7 defraying the expenses of deaf or
 8 blind students.

9 State appropriation..... 53,000
 10 Section 213. Department of
 11 Environmental Protection.--The
 12 following amounts are appropriated
 13 to the Department of Environmental

14 Protection: Federal State
 15 For general government operations
 16 of the Department of Environmental
 17 Protection.

18 State appropriation..... 15,968,000
 19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for general government
 22 operations:

23 (1) "Surface Mine Conservation."
 24 Federal appropriation..... 680,000
 25 For environmental program
 26 management.

27 State appropriation..... 33,898,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for environmental

1	program management:	
2	(1) "Coastal Zone Management."	
3	Federal appropriation.....	4,700,000
4	(2) "Construction Management	
5	Assistance Grants - Administration."	
6	Federal appropriation.....	1,400,000
7	(3) "Storm Water Permitting	
8	Initiative."	
9	Federal appropriation.....	2,300,000
10	(4) "Safe Drinking Water Act -	
11	Management."	
12	Federal appropriation.....	5,500,000
13	(5) "Water Pollution Control	
14	Grants - Management."	
15	Federal appropriation.....	5,500,000
16	(6) "Air Pollution Control	
17	Grants - Management."	
18	Federal appropriation.....	2,700,000
19	(7) "Surface Mine Conservation."	
20	Federal appropriation.....	6,500,000
21	(8) "Wetland Protection Fund."	
22	Federal appropriation.....	840,000
23	(9) "Diagnostic X-ray Equipment	
24	Testing."	
25	Federal appropriation.....	380,000
26	(10) "Water Quality Outreach	
27	Operator Training."	
28	Federal appropriation.....	200,000
29	(11) "Water Quality Management	
30	Planning Grants."	

1	Federal appropriation.....	1,150,000
2	(12) "Small Operator's	
3	Assistance."	
4	Federal appropriation.....	2,000,000
5	(13) "Wellhead Protection Fund."	
6	Federal appropriation.....	250,000
7	(14) "Indoor Radon Abatement."	
8	Federal appropriation.....	500,000
9	(15) "Non-Point Source	
10	Implementation 319(h)."	
11	Federal appropriation.....	12,800,000
12	(16) "Hydroelectric Power	
13	Conservation Fund."	
14	Federal appropriation.....	51,000
15	(17) "Survey Studies."	
16	Federal appropriation.....	3,000,000
17	(18) "ARRA - Survey Studies."	
18	Federal appropriation.....	2,000,000
19	(19) "National Dam Safety."	
20	Federal appropriation.....	150,000
21	(20) "Training Reimbursement	
22	Program for Small Systems."	
23	Federal appropriation.....	3,500,000
24	(21) "State Energy Program	
25	(SEP)."	
26	Federal appropriation.....	4,951,000
27	(22) "ARRA - State Energy	
28	Program."	
29	Federal appropriation.....	150,000,000
30	(23) "Pollution Prevention."	

1	Federal appropriation.....	800,000	
2	(24) "Energy and Environmental		
3	Opportunities."		
4	Federal appropriation.....	1,200,000	
5	For the Chesapeake Bay Pollution		
6	Abatement Program.		
7	State appropriation.....		3,121,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for the Chesapeake Bay		
11	Pollution Abatement Program:		
12	(1) "Chesapeake Bay Pollution		
13	Abatement."		
14	Federal appropriation.....	6,200,000	
15	For environmental protection		
16	operations.		
17	State appropriation.....		88,264,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for environmental		
21	protection operations:		
22	(1) "EPA - Planning Grant -		
23	Administration."		
24	Federal appropriation.....	7,800,000	
25	(2) "Water Pollution Control		
26	Grants."		
27	Federal appropriation.....	6,000,000	
28	(3) "Air Pollution Control		
29	Grants."		
30	Federal appropriation.....	4,075,000	

1	(4) "Surface Mine Control and	
2	Reclamation."	
3	Federal appropriation.....	11,344,000
4	(5) "Training and Education of	
5	Underground Coal Miners."	
6	Federal appropriation.....	1,700,000
7	(6) "Construction Management	
8	Assistance Grants."	
9	Federal appropriation.....	350,000
10	(7) "Safe Drinking Water."	
11	Federal appropriation.....	5,100,000
12	(8) "Oil Pollution Spills	
13	Removal."	
14	Federal appropriation.....	1,000,000
15	For the black fly control	
16	project.	
17	State appropriation.....	5,106,000
18	For West Nile virus control.	
19	State appropriation.....	5,193,000
20	For flood control projects.	
21	State appropriation.....	4,106,000
22	For payment of Pennsylvania's	
23	share of the expenses of the River	
24	Master for the Delaware River.	
25	State appropriation.....	84,000
26	For support of the Ohio River	
27	Basin Commission.	
28	State appropriation.....	13,000
29	For support of the Susquehanna	
30	River Basin Commission.	

1	State appropriation.....	631,000
2	For support of the Interstate	
3	Commission on the Potomac River	
4	Basin.	
5	State appropriation.....	47,000
6	For conduct of the Delaware River	
7	Basin Commission.	
8	State appropriation.....	975,000
9	For support of the Ohio River	
10	Valley Water Sanitation Commission.	
11	State appropriation.....	153,000
12	For support of the Chesapeake Bay	
13	Commission.	
14	State appropriation.....	238,000
15	For transfer to the Conservation	
16	District Fund.	
17	State appropriation.....	3,060,000
18	For payment of Pennsylvania's	
19	share of the costs of the Interstate	
20	Mining Commission.	
21	State appropriation.....	33,000
22	Section 214. Department of	
23	General Services.--The following	
24	amounts are appropriated to the	
25	Department of General Services:	Federal State
26	For general government operations	
27	of the Department of General	
28	Services, including the	
29	administration and operation of the	
30	Capitol Police.	

1 State appropriation..... 69,602,000
 2 For rental and municipal charges.
 3 State appropriation..... 20,741,000
 4 For utility costs, including
 5 implementation of third-party shared
 6 savings programs.

7 State appropriation..... 26,450,000
 8 For excess insurance coverage.

9 State appropriation..... 1,367,000

10 Section 215. Department of
 11 Health.--The following amounts are
 12 appropriated to the Department of
 13 Health:

Federal State

14 For general government operations
 15 of the Department of Health.

16 State appropriation..... 24,053,000

17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for general government
 20 operations:

21 (1) "WIC - Administration and
 22 Operation."

23 Federal appropriation..... 14,887,000

24 (2) "Health Assessment."

25 Federal appropriation..... 535,000

26 (3) "PHHSBG - Administration and
 27 Operation."

28 Federal appropriation..... 2,849,000

29 (4) "SABG - Administration and
 30 Operation."

1	Federal appropriation.....	8,193,000
2	(5) "MCHSBG - Administration and	
3	Operation."	
4	Federal appropriation.....	15,718,000
5	(6) "Adult Blood Lead	
6	Epidemiology."	
7	Federal appropriation.....	21,000
8	(7) "EMS for Children."	
9	Federal appropriation.....	155,000
10	(8) "TB - Administration and	
11	Operation."	
12	Federal appropriation.....	793,000
13	(9) "Trauma Planning."	
14	Federal appropriation.....	60,000
15	(10) "Lead - Administration and	
16	Operation."	
17	Federal appropriation.....	1,488,000
18	(11) "AIDS Health Education	
19	Administration and Operation."	
20	Federal appropriation.....	4,110,000
21	(12) "Primary Care Cooperative	
22	Agreements."	
23	Federal appropriation.....	343,000
24	(13) "HIV/AIDS Surveillance."	
25	Federal appropriation.....	1,383,000
26	(14) "HIV Care Administration	
27	and Operation."	
28	Federal appropriation.....	3,637,000
29	(15) "Crash Outcomes Data	
30	Evaluation."	

1	Federal appropriation.....	54,000	
2	(16) "Substance Abuse Special		
3	Projects - Administration and		
4	Operation."		
5	Federal appropriation.....	575,000	
6	(17) "Rural Access to Emergency		
7	Devices."		
8	Federal appropriation.....	160,000	
9	(18) "Cancer Prevention and		
10	Control."		
11	Federal appropriation.....	6,335,000	
12	(19) "Environmental Public		
13	Health Tracking."		
14	Federal appropriation.....	1,050,000	
15	(20) "Health Equity."		
16	Federal appropriation.....	225,000	
17	The following Federal amounts are		
18	appropriated for diabetes programs:		
19	(1) "Diabetes Control."		
20	Federal appropriation.....	807,000	
21	For quality assurance.		
22	State appropriation.....		18,235,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for quality assurance:		
26	(1) "Medicare - Health Service		
27	Agency Certification."		
28	Federal appropriation.....	9,961,000	
29	(2) "Medicaid Certification."		
30	Federal appropriation.....	6,438,000	

1 For smoke free Pennsylvania
2 enforcement.
3 State appropriation..... 1,269,000

4 For vital statistics.
5 State appropriation..... 6,909,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for vital statistics:

9 (1) "Cooperative Health
10 Statistics."

11 Federal appropriation..... 1,425,000

12 (2) "Health Statistics."

13 Federal appropriation..... 156,000

14 For the State Laboratory.

15 State appropriation..... 4,247,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the State

19 Laboratory:

20 (1) "Clinical Laboratory
21 Improvement."

22 Federal appropriation..... 638,000

23 (2) "Epidemiology and Laboratory
24 Surveillance and Response."

25 Federal appropriation..... 1,452,000

26 For the State health care
27 centers.

28 State appropriation..... 23,139,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1	appropriated for the State health	
2	care centers:	
3	(1) "Disease Control	
4	Immunization Program - Project	
5	Grants."	
6	Federal appropriation.....	11,571,000
7	(2) "ARRA - Disease Control	
8	Immunization Program - Project	
9	Grants."	
10	Federal appropriation.....	5,385,000
11	(3) "PHHSBG - Block Program	
12	Services."	
13	Federal appropriation.....	3,508,000
14	(4) "Preventive Health Special	
15	Projects."	
16	Federal appropriation.....	4,937,000
17	(5) "Steps to a Healthier U.S."	
18	Federal appropriation.....	1,835,000
19	(6) "Sexual Violence Prevention	
20	and Education."	
21	Federal appropriation.....	2,090,000
22	For sexually transmitted disease	
23	screening and treatment.	
24	State appropriation.....	2,325,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for sexually
28 transmitted disease screening and
29 testing:

30 (1) "Survey and Follow-up -

1 Sexually Transmitted Diseases."
 2 Federal appropriation..... 2,823,000
 3 For the primary health care
 4 practitioner program.
 5 State appropriation..... 4,289,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for the primary health
 9 care practitioner program:

10 (1) "Loan Repayment Program."
 11 Federal appropriation..... 312,000
 12 (2) "Rural Hospital Flexibility
 13 Program."
 14 Federal appropriation..... 558,000
 15 For screening of newborns.
 16 State appropriation..... 4,443,000
 17 For expanded cervical cancer
 18 screening.
 19 State appropriation..... 718,000
 20 For cancer control programs.
 21 State appropriation..... 853,000
 22 For breast and cervical cancer
 23 screenings.
 24 State appropriation..... 1,607,000
 25 For AIDS programs.
 26 State appropriation..... 7,500,000

27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for AIDS programs:

30 (1) "AIDS Health Education."

1	Federal appropriation.....	1,640,000	
2	(2) "HIV Care."		
3	Federal appropriation.....	10,818,000	
4	(3) "Housing Opportunities for		
5	People with AIDS."		
6	Federal appropriation.....	1,880,000	
7	For reimbursement to school		
8	districts on account of health		
9	services.		
10	State appropriation.....		38,000,000
11	For maintenance of local health		
12	departments.		
13	State appropriation.....		28,062,000
14	For local health departments for		
15	environmental health services.		
16	State appropriation.....		7,638,000
17	For maternal and child health		
18	services.		
19	State appropriation.....		2,473,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for maternal and child		
23	health:		
24	(1) "MCH Lead Poisoning		
25	Prevention and Abatement."		
26	Federal appropriation.....	1,877,000	
27	(2) "ARRA - MCH Lead Poisoning		
28	Prevention and Abatement."		
29	Federal appropriation.....	375,000	
30	(3) "MCHSBG - Program Services,"		

1 including \$150,000 for epilepsy
2 services.

3 Federal appropriation..... 15,282,000

4 (4) "Special Supplemental Food
5 Service Program for Women, Infants
6 and Children (WIC)." In addition to
7 the specific amounts appropriated
8 herein, all other moneys received
9 from the Federal Government for the
10 Special Supplemental Food Service
11 Program for Women, Infants and
12 Children are hereby appropriated to
13 the program.

14 Federal appropriation..... 249,454,000

15 (5) "ARRA - Special Supplemental
16 Food Service Program for Women,
17 Infants and Children (WIC)." In
18 addition to the specific amounts
19 appropriated herein, all other
20 moneys received from the Federal
21 Government for the Special
22 Supplemental Food Service Program
23 for Women, Infants and Children are
24 hereby appropriated to the program.

25 Federal appropriation..... 11,865,000

26 (6) "Abstinence Education."

27 Federal appropriation..... 2,583,000

28 (7) "Traumatic Brain Injury."

29 Federal appropriation..... 380,000

30 (8) "Environmental Assessment -

1	Child Lead Poisoning."	
2	Federal appropriation.....	237,000
3	(9) "ARRA - Environmental	
4	Assessment - Child Lead Poisoning."	
5	Federal appropriation.....	47,000
6	(10) "Family Health Special	
7	Projects."	
8	Federal appropriation.....	3,284,000
9	(11) "Screening Newborns."	
10	Federal appropriation.....	1,054,000
11	(12) "ARRA - Screening	
12	Newborns."	
13	Federal appropriation.....	211,000
14	(13) "Newborn Hearing Screening	
15	and Intervention."	
16	Federal appropriation.....	380,000
17	For grants to counties and	
18	private facilities to finance drug	
19	and alcohol abuse treatment and	
20	prevention programs and for	
21	Statewide development of an	
22	information technology	
23	infrastructure for the State.	
24	State appropriation.....	41,750,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for alcohol and drug	
28	grant programs:	
29	(1) "SABG - Drug and Alcohol	
30	Services."	

1	Federal appropriation.....	56,474,000
2	(2) "Substance Abuse Special	
3	Project Grants."	
4	Federal appropriation.....	3,929,000
5	For tuberculosis screening and	
6	treatment.	
7	State appropriation.....	996,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for tuberculosis	
11	screening and treatment:	
12	(1) "Tuberculosis Control	
13	Program."	
14	Federal appropriation.....	199,000
15	For renal dialysis services.	
16	State appropriation.....	5,275,000
17	For services to children with	
18	special needs.	
19	State appropriation.....	1,580,000
20	For adult cystic fibrosis.	
21	State appropriation.....	676,000
22	For diagnosis and treatment for	
23	Cooley's anemia.	
24	State appropriation.....	153,000
25	For hemophilia services.	
26	State appropriation.....	1,409,000
27	For sickle cell anemia services,	
28	including camps for children with	
29	sickle cell anemia.	
30	State appropriation.....	1,784,000

1 For regional poison control
2 centers.
3 State appropriation..... 1,007,000

4 For newborn hearing screening
5 projects.
6 State appropriation..... 472,000

7 Section 216. Insurance
8 Department.--The following amounts
9 are appropriated to the Insurance

10 Department: Federal State

11 For general government operations
12 of the Insurance Department.

13 State appropriation..... 19,616,000

14 For Children's Health Insurance
15 Administration.

16 State appropriation..... 2,437,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for children's health
20 insurance administration.

21 (1) "Children's Health Insurance
22 Administration."

23 Federal appropriation..... 5,383,000

24 For administration of the Adult
25 Basic Coverage Insurance Program.

26 State appropriation..... 3,100,000

27 For children's health insurance.

28 State appropriation..... 86,900,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for children's health
 2 insurance:
 3 (1) "Children's Health Insurance
 4 Program."

5 Federal appropriation..... 276,542,000

6 Section 217. Department of Labor
 7 and Industry.--The following amounts
 8 are appropriated to the Department
 9 of Labor and Industry:

Federal State

10 For general government operations
 11 of the Department of Labor and
 12 Industry.

13 State appropriation..... 13,714,000

14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for general government
 17 operations:

18 (1) "Workforce Investment Act -
 19 Administration."

20 Federal appropriation..... 11,000,000

21 (2) "ARRA - Workforce Investment
 22 Act - Administration."

23 Federal appropriation..... 5,000,000

24 (3) "Community Service and
 25 Corps."

26 Federal appropriation..... 10,067,000

27 (4) "ARRA - Community Service
 28 and Corps."

29 Federal appropriation..... 2,000,000

30 (5) "Disability Determination."

1	Federal appropriation.....	107,421,000	
2	(6) "New Hires."		
3	Federal appropriation.....	1,581,000	
4	For occupational and industrial		
5	safety.		
6	State appropriation.....		11,590,000
7	For PENNSAFE.		
8	State appropriation.....		1,330,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for PENNSAFE:		
12	(1) "Underground Utility Line		
13	Protection."		
14	Federal appropriation.....	500,000	
15	For the Pennsylvania Conservation		
16	Corps.		
17	State appropriation.....		5,760,000
18	For occupational disease		
19	payments.		
20	State appropriation.....		1,100,000
21	For a separate State-funded		
22	vocational rehabilitation program to		
23	provide vocational rehabilitation		
24	services leading to competitive		
25	employment for OVR-eligible persons		
26	with disabilities unable to receive		
27	services through the Federal		
28	Vocational Rehabilitation Program.		
29	State appropriation.....		2,188,000
30	For transfer to the Vocational		

1 Rehabilitation Fund for work of the
2 State Board of Vocational
3 Rehabilitation.

4 State appropriation..... 43,083,000
5 For supported employment.

6 State appropriation..... 487,000
7 For centers for independent
8 living, including independent living
9 services purchased by Office of
10 Vocational Rehabilitation District
11 Offices.

12 State appropriation..... 2,176,000
13 To carry out the provisions of
14 section 306(h) of the act of June 2,
15 1915 (P.L.736, No.338), known as the
16 Workers' Compensation Act.

17 State appropriation..... 1,500,000
18 The following Federal amounts are
19 appropriated for employment
20 services:

21 (1) "Reed Act - Unemployment
22 Insurance." For administrative
23 expenses of the unemployment
24 insurance program.

25 Federal appropriation..... 12,000,000
26 (2) "Reed Act - Employment
27 Services and Unemployment
28 Insurance."

29 (a) For administrative expenses
30 of the public employment offices and

1 unemployment insurance program,
2 including staff and related costs to
3 provide reemployment services to
4 unemployment claimants to enhance
5 the public employment service and PA
6 CareerLink service delivery systems
7 and to train and give technical
8 assistance and professional
9 development to staff who deliver
10 employment and workforce services.

11 (b) For administrative expenses
12 of unemployment insurance program,
13 including improvements to the
14 unemployment insurance program's
15 information processing and
16 telecommunications systems and
17 applications; staffing; service
18 contracts and technology to address
19 the unemployment compensation
20 program appeals workload; and
21 interest payments on loans.

22 Federal appropriation..... 125,000,000

23 (3) "ARRA - Reed Act -
24 Employment Services and Unemployment
25 Insurance."

26 (a) For administrative expenses
27 of the public employment offices and
28 unemployment insurance program,
29 including staff and related costs to
30 provide reemployment services to

1 unemployment claimants to enhance
2 the public employment service and PA
3 CareerLink service delivery systems
4 and to train and give technical
5 assistance and professional
6 development to staff who deliver
7 employment and workforce services.

8 (b) For administrative expenses
9 of unemployment insurance program,
10 including improvements to the
11 unemployment insurance program's
12 information processing and
13 telecommunications systems and
14 applications; staffing; service
15 contracts and technology to address
16 the unemployment compensation
17 program appeals workload; and
18 interest payments on loans.

19 Federal appropriation..... 19,600,000

20 (4) "WIA - Adult Employment and
21 Training."

22 Federal appropriation..... 60,000,000

23 (5) "ARRA - WIA - Adult
24 Employment and Training."

25 Federal appropriation..... 16,000,000

26 (6) "WIA - Youth Employment and
27 Training."

28 Federal appropriation..... 52,000,000

29 (7) "ARRA - WIA - Youth
30 Employment and Training."

1	Federal appropriation.....	37,000,000	
2	(8) "WIA - Statewide		
3	Activities."		
4	Federal appropriation.....	23,000,000	
5	(9) "ARRA - WIA - Statewide		
6	Activities."		
7	Federal appropriation.....	10,000,000	
8	(10) "WIA - Dislocated Workers."		
9	Federal appropriation.....	109,000,000	
10	(11) "ARRA - WIA - Dislocated		
11	Workers."		
12	Federal appropriation.....	30,000,000	
13	(12) "WIA - Veterans Employment		
14	and Training."		
15	Federal appropriation.....	900,000	
16	(13) "TANFDBG - Youth Employment		
17	and Training."		
18	Federal appropriation.....	15,000,000	
19	Section 218. Department of		
20	Military and Veterans Affairs.--The		
21	following sums are appropriated to		
22	the Department of Military and		
23	Veterans Affairs:	Federal	State
24	For general government operations		
25	of the Department of Military and		
26	Veterans Affairs.		
27	State appropriation.....		18,065,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for general government		

1 operations:

2 (1) "Facilities Maintenance."

3 Federal appropriation..... 73,213,000

4 (2) "Federal Construction

5 Grants."

6 Federal appropriation..... 180,000,000

7 For supplemental life insurance

8 premiums.

9 State appropriation..... 371,000

10 For honor guards for burials of

11 veterans.

12 State appropriation..... 76,000

13 For special State duty costs for

14 missions which are performed to

15 alleviate disasters or emergencies.

16 State appropriation..... 36,000

17 For the operation and maintenance

18 of the veterans homes.

19 State appropriation..... 69,783,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the veterans homes:

23 (1) "Operations and

24 Maintenance."

25 Federal appropriation..... 32,414,000

26 (2) "Medicare Services."

27 Federal appropriation..... 627,000

28 (3) "Enhanced Veterans

29 Reimbursement."

30 Federal appropriation..... 25,000,000

1 (4) "ARRA - Enhanced Veterans
 2 Reimbursement."
 3 Federal appropriation..... 3,500,000
 4 For payment of gratuities for the
 5 education of children of certain
 6 veterans.
 7 State appropriation..... 103,000
 8 For transfer to the Educational
 9 Assistance Program Fund.
 10 State appropriation..... 6,995,000
 11 For assistance to veterans who
 12 are ill or disabled and without
 13 means of support.
 14 State appropriation..... 428,000
 15 For pensions for veterans blinded
 16 through service-connected injuries
 17 or disease.
 18 State appropriation..... 306,000
 19 To provide for pensions for
 20 paralyzed veterans as required by 51
 21 Pa.C.S. § 7702 (relating to
 22 paralyzed veteran's pension).
 23 State appropriation..... 419,000
 24 For payment of pensions to
 25 dependents of soldiers of the
 26 Pennsylvania National Guard killed
 27 in the line of duty.
 28 State appropriation..... 5,000
 29 For disabled American veterans'
 30 transportation.

1	State appropriation.....		350,000
2	For veterans outreach services.		
3	State appropriation.....		1,678,000
4	Section 219. Department of		
5	Public Welfare.--The following sums		
6	are appropriated to the Department		
7	of Public Welfare:	Federal	State
8	For general government operations		
9	of the Department of Public Welfare.		
10	State appropriation.....		56,156,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for general government		
14	operations:		
15	(1) "Child Welfare Services -		
16	Administration."		
17	Federal appropriation.....	1,072,000	
18	(2) "Child Welfare - Title IV-E		
19	- Administration."		
20	Federal appropriation.....	6,147,000	
21	(3) "CCDFBG - Administration."		
22	Federal appropriation.....	13,480,000	
23	(4) "Medical Assistance -		
24	Administration."		
25	Federal appropriation.....	30,565,000	
26	(5) "TANFBG - Administration."		
27	Federal appropriation.....	4,980,000	
28	(6) "Food Stamps -		
29	Administration."		
30	Federal appropriation.....	7,045,000	

1	(7) "Developmental Disabilities		
2	- Basic Support."		
3	Federal appropriation.....	4,090,000	
4	(8) "Refugees and Persons		
5	Seeking Asylum - Administration."		
6	Federal appropriation.....	1,596,000	
7	(9) "Locally Organized Systems		
8	of Child Care."		
9	Federal appropriation.....	375,000	
10	(10) "MHSBG - Administration."		
11	Federal appropriation.....	273,000	
12	(11) "SSBG - Administration."		
13	Federal appropriation.....	3,641,000	
14	(12) "Community-Based Family		
15	Resource and Support		
16	Administration."		
17	Federal appropriation.....	689,000	
18	(13) "Medical Assistance -		
19	Infrastructure."		
20	Federal appropriation.....	5,300,000	
21	For information systems.		
22	State appropriation.....		54,806,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for information		
26	systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	62,285,000	
30	(2) "Child Welfare - Title IV-E		

1	- Information Systems."	
2	Federal appropriation.....	587,000
3	(3) "TANFBG - Information	
4	Systems."	
5	Federal appropriation.....	9,327,000
6	(4) "Food Stamps - Information	
7	Systems."	
8	Federal appropriation.....	17,597,000
9	(5) "Child Support Enforcement -	
10	Information Systems."	
11	Federal appropriation.....	10,647,000
12	For Statewide operations related	
13	to county administration of the	
14	public assistance and medical	
15	assistance programs.	
16	State appropriation.....	34,690,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for Statewide	
20	operations relating to county	
21	administration:	
22	(1) "TANFBG - Statewide."	
23	Federal appropriation.....	2,150,000
24	(2) "Medical Assistance -	
25	Statewide."	
26	Federal appropriation.....	45,075,000
27	(3) "Food Stamps - Statewide."	
28	Federal appropriation.....	26,571,000
29	(4) "Ryan White - Statewide."	
30	Federal appropriation.....	395,000

1 For county assistance office
2 operations related to administration
3 of the public assistance and medical
4 assistance programs.

5 State appropriation..... 257,779,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for county assistance
9 offices:

10 (1) "TANFBG - County Assistance
11 Offices."

12 Federal appropriation..... 44,190,000

13 (2) "Medical Assistance - County
14 Assistance Offices."

15 Federal appropriation..... 99,217,000

16 (3) "Food Stamps - County
17 Assistance Offices."

18 Federal appropriation..... 83,521,000

19 (4) "SSBG - County Assistance
20 Offices."

21 Federal appropriation..... 6,262,000

22 (5) "LIHEABG - Administration
23 and Audit Costs." In addition to the
24 specific amounts appropriated
25 herein, all other moneys received
26 from the Federal Government for the
27 administration of the LIHEAP
28 program, either through an increase
29 in the regular program or pursuant
30 to a Presidential release of

1 contingency funds, are hereby
2 appropriated to this program.

3	Federal appropriation.....	14,039,000	
4	For child support enforcement.		
5	State appropriation.....		13,505,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for child support
9 enforcement:

10 (1) "Child Support Enforcement
11 Program - Title IV-D."

12	Federal appropriation.....	140,780,000	
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13 (2) "ARRA - Child Support
14 Enforcement - Title IV-D."

15	Federal appropriation.....	3,997,000	
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16 For New Directions.

17	State appropriation.....		57,534,000
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18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for New Directions:

21 (1) "TANFBG - New Directions."

22	Federal appropriation.....	136,202,000	
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23 (2) "Medical Assistance - New
24 Directions."

25	Federal appropriation.....	5,611,000	
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26 (3) "Food Stamps - New
27 Directions."

28	Federal appropriation.....	11,232,000	
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29 For youth development
30 institutions and forestry camps.

1 State appropriation..... 73,545,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for youth development
5 institutions:

6 (1) "SSBG - Basic Institutional
7 Programs."

8 Federal appropriation..... 10,000,000

9 (2) "Food Nutrition Services."

10 Federal appropriation..... 875,000

11 For mental health services,
12 including grants to counties
13 exclusive of capital improvements.

14 State appropriation..... 729,900,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for mental health
18 services:

19 (1) "Medical Assistance - Mental
20 Health."

21 Federal appropriation..... 209,983,000

22 (2) "ARRA - Medical Assistance -
23 Mental Health."

24 Federal appropriation..... 4,621,000

25 (3) "Medicare Services - State
26 Mental Hospitals."

27 Federal appropriation..... 21,922,000

28 (4) "Homeless Mentally Ill."

29 Federal appropriation..... 2,265,000

30 (5) "MHSBG - Community Mental

1	Health Services."		
2	Federal appropriation.....	14,411,000	
3	(6) "SSBG - Community Mental		
4	Health Services."		
5	Federal appropriation.....	10,366,000	
6	(7) "Suicide Prevention."		
7	Federal appropriation.....	434,000	
8	(8) "Mental Health Data		
9	Infrastructure."		
10	Federal appropriation.....	150,000	
11	(9) "Jail Diversion and Trauma		
12	Recovery."		
13	Federal appropriation.....	413,000	
14	For State centers for the		
15	mentally retarded.		
16	State appropriation.....		77,154,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the State centers		
20	for the mentally retarded:		
21	(1) "Medical Assistance - State		
22	Centers."		
23	Federal appropriation.....	159,212,000	
24	(2) "ARRA - Medical Assistance -		
25	State Centers."		
26	Federal appropriation.....	31,210,000	
27	(3) "Medicare Services - State		
28	Centers."		
29	Federal appropriation.....	539,000	
30	For cash assistance grants,		

1 including employment and training
2 and supportive services for cash
3 assistance recipients.

4 State appropriation..... 268,579,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for cash assistance:

8 (1) "TANFBG - Cash Grants."

9 Federal appropriation..... 241,775,000

10 (2) "Other Federal Support -
11 Cash Grants."

12 Federal appropriation..... 33,830,000

13 (3) "LIHEABG - Program." In
14 addition to the specific amounts
15 appropriated herein, all other
16 moneys received from the Federal
17 Government for the LIHEAP program,
18 either through an increase in the
19 regular program or pursuant to a
20 Presidential release of contingency
21 funds, are hereby appropriated to
22 this program.

23 Federal appropriation..... 165,981,000

24 For supplemental grants to the
25 aged, blind and disabled.

26 State appropriation..... 142,054,000

27 For payment to the Federal
28 Government for the Medicare drug
29 program.

30 State appropriation..... 456,034,000

1 For medical assistance payments -
2 outpatient services, exclusive of
3 outpatient services provided through
4 capitation plans.

5 State appropriation..... 478,026,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for medical assistance
9 - outpatient:

10 (1) "Medical Assistance -
11 Outpatient."

12 Federal appropriation..... 1,041,191,000

13 (2) "ARRA - Medical Assistance -
14 Outpatient."

15 Federal appropriation..... 153,592,000

16 For medical assistance payments -
17 inpatient, exclusive of inpatient
18 services provided through capitation
19 plans.

20 State appropriation..... 359,469,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for medical assistance
24 - inpatient services:

25 (1) "Medical Assistance -
26 Inpatient."

27 Federal appropriation..... 540,927,000

28 (2) "ARRA - Medical Assistance -
29 Inpatient."

30 Federal appropriation..... 93,379,000

1 For medical assistance payments -
2 capitation plans. For provision of
3 outpatient services and inpatient
4 hospital services to eligible
5 persons enrolled in an approved
6 capitation plan.

7 State appropriation..... 2,354,200,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for medical assistance
11 - capitation plans:

12 (1) "Medical Assistance -
13 Capitation."

14 Federal appropriation..... 4,118,512,000

15 (2) "ARRA - Medical Assistance -
16 Capitation."

17 Federal appropriation..... 818,656,000

18 For medical assistance payments
19 to qualifying State-related academic
20 medical centers under criteria
21 established by the department.

22 State appropriation..... 20,140,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for State-related
26 academic medical centers:

27 (1) "Medical Assistance - State-
28 related academic medical centers."

29 Federal appropriation..... 24,356,000

30 For medical assistance payments

1 to qualifying university-affiliated
2 physician practice plans under
3 criteria established by the
4 department.

5 State appropriation..... 9,912,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for university-
9 affiliated physician practice plans:

10 (1) "Medical Assistance -
11 Physician Practice Plans."

12 Federal appropriation..... 15,742,000

13 (2) "ARRA - Medical Assistance -
14 Physician Practice Plans."

15 Federal appropriation..... 3,105,000

16 For medical assistance -
17 transportation.

18 State appropriation..... 60,345,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for medical assistance
22 - transportation:

23 (1) "Medical Assistance -
24 Transportation."

25 Federal appropriation..... 64,147,000

26 (2) "ARRA - Medical Assistance -
27 Transportation."

28 Federal appropriation..... 5,474,000

29 For women's service programs. To
30 be used for grants to nonprofit

1 agencies whose primary function is
2 to assist pregnant women seeking
3 alternatives to abortion.

4 State appropriation..... 4,650,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for women's service
8 programs:

9 (1) "TANFBG - Alternatives to
10 Abortion."

11 Federal appropriation..... 1,000,000

12 For special pharmaceutical
13 services for AIDS-related services.

14 State appropriation..... 16,267,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for special
18 pharmaceutical services for AIDS-
19 related services:

20 (1) "AIDS - Ryan White."

21 Federal appropriation..... 15,042,000

22 For special pharmaceutical
23 services for atypical antipsychotic
24 drug therapy for persons residing in
25 the community who suffer from
26 schizophrenia.

27 State appropriation..... 2,389,000

28 For behavioral health services.

29 State appropriation..... 42,594,000

30 For intermediate care facilities/

1 MR.
2 State appropriation..... 102,281,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for intermediate care
6 facilities/MR:

7 (1) "Medical Assistance -
8 Intermediate Care Facilities -
9 Mentally Retarded."

10 Federal appropriation..... 191,224,000

11 (2) "ARRA - Medical Assistance -
12 Intermediate Care Facilities -
13 Mentally Retarded."

14 Federal appropriation..... 38,584,000

15 For community mental retardation
16 base program services, exclusive of
17 capital improvements, which shall
18 include grants to counties for
19 noninstitutional programs.

20 State appropriation..... 158,353,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for community base
24 program services for the mentally
25 retarded:

26 (1) "Medical Assistance -
27 Community MR Services."

28 Federal appropriation..... 55,071,000

29 (2) "ARRA - Medical Assistance -
30 Community MR Services Base Program."

1	Federal appropriation.....	2,704,000	
2	(3) "SSBG - Community MR		
3	Services."		
4	Federal appropriation.....	6,500,000	
5	For Community Mental Retardation		
6	Services - Waiver Program.		
7	State appropriation.....		605,815,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for community mental
11 retardation services - Waiver
12 Program.

13	(1) "Medical Assistance -		
14	Community MR Waiver."		
15	Federal appropriation.....	890,268,000	
16	(2) "ARRA - Medical Assistance -		
17	Community MR Waiver."		
18	Federal appropriation.....	172,969,000	
19	For early intervention services.		
20	State appropriation.....		114,323,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for early intervention
24 services:

25	(1) "Medical Assistance - Early		
26	Intervention."		
27	Federal appropriation.....	33,784,000	
28	(2) "ARRA - Medical Assistance -		
29	Early Intervention."		
30	Federal appropriation.....	6,329,000	

1 (3) "Education for Children with
2 Disabilities - Early Intervention."
3 Federal appropriation..... 14,713,000

4 (4) "ARRA - Education for
5 Children with Disabilities - Early
6 Intervention."
7 Federal appropriation..... 14,169,000

8 For services to persons with
9 autism spectrum disorders, including
10 oversight, supportive services and
11 provider training.
12 State appropriation..... 14,822,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for autism intervention
16 services:

17 (1) "Medical Assistance - Autism
18 Intervention Services."
19 Federal appropriation..... 22,165,000

20 (2) "ARRA - Medical Assistance -
21 Autism Intervention and Services."
22 Federal appropriation..... 4,303,000

23 For residential services for the
24 mentally retarded in the Lansdowne
25 area.
26 State appropriation..... 417,000

27 For payments and services to
28 counties for children and youth
29 programs and for the care of
30 delinquent and dependent children.

1 The department may use up to
2 \$27,326,000 of this appropriation to
3 fund contracts for adoption
4 services. The department may also
5 use funds from this appropriation
6 for assistance to counties in
7 meeting Federal reimbursement
8 documentation requirements.

9 State appropriation..... 1,038,374,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for payments and
13 services to counties for children
14 and youth programs and child abuse
15 and neglect prevention:

16 (1) "Child Welfare Services."
17 Federal appropriation..... 14,372,000

18 (2) "Child Welfare - Title IV-
19 E."
20 Federal appropriation..... 329,585,000

21 (3) "ARRA - Child Welfare -
22 Title IV-E."
23 Federal appropriation..... 18,725,000

24 (4) "Medical Assistance - Child
25 Welfare."
26 Federal appropriation..... 1,886,000

27 (5) "TANFBG - Child Welfare."
28 Federal appropriation..... 67,883,000

29 (6) "SSBG - Child Welfare."
30 Federal appropriation..... 12,021,000

1	(7) "Child Welfare Training and		
2	Certification."		
3	Federal appropriation.....	12,959,000	
4	(8) "Community-based Family		
5	Resource and Support."		
6	Federal appropriation.....	134,000	
7	(9) "Child Abuse Prevention and		
8	Treatment."		
9	Federal appropriation.....	2,100,000	
10	(10) "Title IV-B - Caseworker		
11	Visits."		
12	Federal appropriation.....	1,400,000	
13	For community-based family		
14	centers.		
15	State appropriation.....		6,636,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for community-based		
19	family centers:		
20	(1) "Family Preservation -		
21	Family Centers."		
22	Federal appropriation.....	6,804,000	
23	(2) "Family Resource and Support		
24	- Family Centers."		
25	Federal appropriation.....	480,000	
26	(3) "Title IV-B - Family		
27	Centers."		
28	Federal appropriation.....	1,253,000	
29	(4) "Home Visitation to Prevent		
30	Child Maltreatment."		

1 Federal appropriation..... 500,000
 2 For child-care services.
 3 State appropriation..... 159,763,000

4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for child-care
 7 services:

8 (1) "CCDFBG - Child-Care
 9 Services."

10 Federal appropriation..... 196,005,000

11 (2) "ARRA - CCDFBG - Child-
 12 Care."

13 Federal appropriation..... 24,385,000

14 (3) "CCDFBG - School Age."

15 Federal appropriation..... 1,260,000

16 (4) "SSBG - Child-Care
 17 Services."

18 Federal appropriation..... 30,977,000

19 (5) "Head Start Collaboration
 20 Project."

21 Federal appropriation..... 225,000

22 For Child-Care Assistance.

23 State appropriation..... 198,147,000

24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for the Child-Care
 27 Assistance Program:

28 (1) "TANF - Child-Care
 29 Assistance."

30 Federal appropriation..... 31,686,000

1 (2) "CCDFBG - Child-Care
2 Assistance."
3 Federal appropriation..... 134,558,000
4 (3) "Food Stamps - Child-Care
5 Assistance."
6 Federal appropriation..... 15,607,000
7 For the Nurse Family Partnership
8 Program.
9 State appropriation..... 9,978,000
10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Nurse Family
13 Partnership Program:
14 (1) "Medical Assistance - Nurse
15 Family Partnership."
16 Federal appropriation..... 2,544,000
17 For domestic violence programs.
18 State appropriation..... 12,487,000
19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for domestic violence
22 programs:
23 (1) "Family Violence Prevention
24 Services."
25 Federal appropriation..... 3,000,000
26 (2) "SSBG - Domestic Violence
27 Programs."
28 Federal appropriation..... 5,705,000
29 (3) "PHHSBG - Domestic
30 Violence."

1	Federal appropriation.....	150,000	
2	For rape crisis programs.		
3	State appropriation.....		7,146,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for rape crisis
7 programs:

8	(1) "SSBG - Rape Crisis."		
9	Federal appropriation.....	1,721,000	
10	For breast cancer screening.		
11	State appropriation.....		1,653,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for breast cancer
15 screening:

16	(1) "SSBG - Family Planning."		
17	Federal appropriation.....	2,000,000	
18	For the Human Services		
19	Development Fund.		
20	State appropriation.....		33,346,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the Human Services
24 Development Fund:

25	(1) "Refugees and Persons		
26	Seeking Asylum - Social Services."		
27	Federal appropriation.....	9,785,000	

28 The following Federal amounts are
29 appropriated for legal services:

30 (1) "SSBG - Legal Services."

1 Federal appropriation..... 5,049,000
 2 For provision of services to the
 3 homeless.
 4 State appropriation..... 25,623,000

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for services to the
 8 homeless:

9 (1) "SSBG - Homeless Services."
 10 Federal appropriation..... 4,183,000

11 (2) "SABG - Homeless Services."
 12 Federal appropriation..... 1,983,000

13 Section 220. Department of
 14 Revenue.--The following amounts are
 15 appropriated to the Department of
 16 Revenue:

	Federal	State
17 For general government operations		
18 of the Department of Revenue.		
19 State appropriation.....		124,862,000

20 For revenue enforcement.		
21 State appropriation.....		6,582,000

22 For the distribution of Public		
23 Utility Realty Tax.		
24 State appropriation.....		30,525,000

25 Section 221. Department of
 26 State.--The following amounts are
 27 appropriated to the Department of
 28 State:

	Federal	State
29 For general government operations		
30 of the Department of State.		

1 State appropriation..... 3,982,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Federal Election Reform."
7 Federal appropriation..... 33,000,000

8 For the Statewide uniform
9 registry of electors.

10 State appropriation..... 6,319,000

11 For voter registration programs.

12 State appropriation..... 500,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for voter registration
16 programs:

17 (1) "Elections Assistance -
18 Grants to Counties."
19 Federal appropriation..... 2,242,000

20 For lobbying disclosure.

21 State appropriation..... 437,000

22 For costs related to absentee
23 voting by persons in military
24 services.

25 State appropriation..... 40,000

26 Section 222. Department of
27 Transportation.--The following
28 amounts are appropriated to the
29 Department of Transportation:

Federal State

30 For rail freight and intermodal

1 coordination.

2 State appropriation..... 1,101,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for rail freight and
6 intermodal coordination:

7 (1) "Federal Transit
8 Administration - Technical Studies
9 Grants."

10 Federal appropriation..... 4,465,000

11 (2) "Federal Transit
12 Administration Capital Improvement
13 Grants."

14 Federal appropriation..... 6,000,000

15 (3) "Title IV Rail Assistance -
16 Program Operations and Planning."

17 Federal appropriation..... 36,000

18 (4) "MAGLEV."

19 Federal appropriation..... 5,000,000

20 (5) "TEA-21 - Access to Jobs."
21 Federal appropriation..... 4,000,000

22 (6) "Surface Transportation
23 Operating."

24 Federal appropriation..... 16,000,000

25 (7) "Surface Transportation
26 Assistance - Capital."

27 Federal appropriation..... 12,000,000

28 (8) "FTA - Capital
29 Improvements."

30 Federal appropriation..... 25,000,000

1 (9) "FTA Hybrid Mass Transit
2 Vehicles."
3 Federal appropriation..... 15,000,000
4 (10) "ARRA - Transit in Non-
5 Urban Areas."
6 Federal appropriation..... 30,000,000
7 (11) "ARRA - National Railroad
8 Passenger Corporation."
9 Federal appropriation..... 50,000,000
10 For transfer to the Motor License
11 Fund for collection of vehicle sales
12 tax.
13 State appropriation..... 1,124,000
14 For operating subsidies, lease
15 payments and maintenance projects
16 and a loan program for rail freight
17 lines.
18 State appropriation..... 10,356,000
19 Section 223. Pennsylvania State
20 Police.--The following amounts are
21 appropriated to the Pennsylvania
22 State Police: Federal State
23 For general government operations
24 of the Pennsylvania State Police.
25 State appropriation..... 165,397,000
26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:
30 (1) "Drug Enforcement."

1	Federal appropriation.....	1,500,000	
2	(2) "Motor Carrier Safety."		
3	Federal appropriation.....	12,898,000	
4	(3) "Area Computer Crime."		
5	Federal appropriation.....	15,500,000	
6	For law enforcement information		
7	technology.		
8	State appropriation.....		4,157,000
9	For the Municipal Police		
10	Officers' Education and Training		
11	Commission, including in-service		
12	training.		
13	State appropriation.....		4,124,000
14	For an Automated Fingerprint		
15	Identification System (AFIS).		
16	State appropriation.....		937,000
17	For gun checks.		
18	State appropriation.....		3,830,000
19	Section 224. State Civil Service		
20	Commission.--The following amounts		
21	are appropriated to the State Civil		
22	Service Commission:	Federal	State
23	For the general government		
24	operations of the Civil Service		
25	Commission.		
26	State appropriation.....		1,000
27	Section 225. Pennsylvania		
28	Emergency Management Agency.--The		
29	following amounts are appropriated		
30	to the Pennsylvania Emergency		

		Federal	State
1	Management Agency:		
2	For general government operations		
3	of the Pennsylvania Emergency		
4	Management Agency.		
5	State appropriation.....		5,972,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Civil Preparedness."		
11	Federal appropriation.....	23,870,000	
12	(2) "Hazardous Materials		
13	Planning and Training."		
14	Federal appropriation.....	692,000	
15	For information systems		
16	management.		
17	State appropriation.....		1,000,000
18	For the Office of the State Fire		
19	Commissioner.		
20	State appropriation.....		2,147,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for the Office of the		
24	State Fire Commissioner:		
25	(1) "Fire Prevention."		
26	Federal appropriation.....	66,000	
27	(2) "Assistance to Firefighters		
28	Grant Program."		
29	Federal appropriation.....	50,000	
30	For security and emergency		

1 preparedness activities.

2 State appropriation..... 1,193,000

3 For hazard mitigation.

4 State appropriation..... 500,000

5 For firefighters' memorial flags.

6 State appropriation..... 10,000

7 Section 226. Pennsylvania Fish

8 and Boat Commission.--The following

9 amounts are appropriated to the

10 Pennsylvania Fish and Boat

11 Commission: Federal State

12 For the support of the Atlantic

13 States Marine Fisheries Commission.

14 State appropriation..... 17,000

15 Section 227. State System of

16 Higher Education.--The following

17 amounts are appropriated to the

18 State System of Higher Education: Federal State

19 For the State System of Higher

20 Education, including the

21 Chancellor's Office.

22 State appropriation..... 484,013,000

23 For enhancement of the

24 recruitment and retention of

25 minority students and faculty.

26 State appropriation..... 446,000

27 For the Pennsylvania Center for

28 Environmental Education.

29 State appropriation..... 368,000

30 For McKeever Environmental

1	Learning Center.		
2	State appropriation.....		213,000
3	For an affirmative action		
4	program.		
5	State appropriation.....		1,152,000
6	For State System of Higher		
7	Education program initiatives,		
8	including performance measurement		
9	and systemwide technology		
10	initiatives.		
11	State appropriation.....		18,048,000
12	Section 228. Pennsylvania Higher		
13	Education Assistance Agency.--The		
14	following amounts are appropriated		
15	to the Pennsylvania Higher Education		
16	Assistance Agency:	Federal	State
17	For payment of education		
18	assistance grants.		
19	State appropriation.....		386,198,000
20	For matching payments for student		
21	aid funds.		
22	State appropriation.....		13,938,000
23	For institutional assistance		
24	grants to be allotted by the		
25	Pennsylvania Higher Education		
26	Assistance Agency.		
27	State appropriation.....		34,031,000
28	For the Horace Mann Bond-Leslie		
29	Pinckney Hill Scholarship and for		
30	outreach and recruitment activities		

1 at Lincoln and Cheyney Universities
 2 related to the scholarship. This
 3 appropriation also contains funds
 4 for the continuation of support to
 5 students currently receiving equal
 6 opportunity professional education
 7 awards.

8 State appropriation..... 740,000

9 For agricultural loan
 10 forgiveness.

11 State appropriation..... 71,000

12 For SciTech and Technology
 13 Scholarships.

14 State appropriation..... 4,063,000

15 For the Cheyney University
 16 Keystone Academy.

17 State appropriation..... 1,761,000

18 For the nursing shortage
 19 initiative.

20 State appropriation..... 1,863,000

21 Section 229. Pennsylvania
 22 Historical and Museum Commission.--

23 The following amounts are

24 appropriated to the Pennsylvania

25 Historical and Museum Commission: Federal State

26 For general government operations
 27 of the Pennsylvania Historical and
 28 Museum Commission.

29 State appropriation..... 19,543,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Division of Historic
5 Preservation."

6 Federal appropriation..... 1,000,000

7 (2) "Surface Mining Review."

8 Federal appropriation..... 150,000

9 (3) "Environmental Review."

10 Federal appropriation..... 375,000

11 (4) "Institute of Museum Library
12 Services."

13 Federal appropriation..... 150,000

14 (5) "Lumber Museum."

15 Federal appropriation..... 198,000

16 (6) "Historical Records and
17 Advisory Board Administration."

18 Federal appropriation..... 20,000

19 (7) "Preserve America."

20 Federal appropriation..... 275,000

21 Section 230. Pennsylvania

22 Infrastructure Investment

23 Authority.--The following amounts

24 are appropriated to the Pennsylvania

25 Infrastructure Investment Authority: Federal State

26 The following Federal amounts are

27 appropriated for the Pennsylvania

28 Infrastructure Investment Authority:

29 (1) "Sewage Projects Revolving

30 Loan Fund."

1	Federal appropriation.....	45,050,000	
2	(2) "Drinking Water Projects		
3	Revolving Loan Fund."		
4	Federal appropriation.....	35,803,000	
5	(3) "ARRA - Drinking Water		
6	Projects Revolving Loan Fund."		
7	Federal appropriation.....	65,681,000	
8	(4) "ARRA - Clean Water Projects		
9	Revolving Loan Fund."		
10	Federal appropriation.....	155,238,000	
11	Section 231. Environmental		
12	Hearing Board.--The following		
13	amounts are appropriated to the		
14	Environmental Hearing Board:	Federal	State
15	For the Environmental Hearing		
16	Board.		
17	State appropriation.....		1,708,000
18	Section 232. Pennsylvania Board		
19	of Probation and Parole.--The		
20	following amounts are appropriated		
21	to the Pennsylvania Board of		
22	Probation and Parole:	Federal	State
23	For general government operations		
24	of the Board of Probation and		
25	Parole.		
26	State appropriation.....		90,059,000
27	For the State Sexual Offenders		
28	Assessment Board.		
29	State appropriation.....		4,017,000
30	For payments for grants-in-aid to		

1 counties for providing improved
2 adult probation services.

3 State appropriation..... 18,647,000

4 Section 233. (Reserved).

5 Section 234. Pennsylvania

6 Securities Commission.--The
7 following amounts are appropriated
8 to the Pennsylvania Securities

9 Commission: Federal State

10 For general government operations
11 of the Pennsylvania Securities
12 Commission.

13 State appropriation..... 1,604,000

14 Section 235. State Tax
15 Equalization Board.--The following
16 amounts are appropriated to the

17 State Tax Equalization Board: Federal State

18 For general government operations
19 of the State Tax Equalization Board.

20 State appropriation..... 1,168,000

21 Section 236. Health Care Cost
22 Containment Council.--The following
23 amounts are appropriated to the
24 Health Care Cost Containment

25 Council: Federal State

26 For the Health Care Cost
27 Containment Council.

28 State appropriation..... 2,844,000

29 Section 237. State Ethics
30 Commission.--The following amounts

1 are appropriated to the State Ethics
2 Commission: Federal State
3 For the general government
4 operations of the State Ethics
5 Commission.
6 State appropriation..... 1,980,000
7 Section 238. State Employees'
8 Retirement System.--The following
9 amounts are appropriated to the
10 State Employees' Retirement System: Federal State
11 For National Guard employer
12 contributions.
13 State appropriation..... 4,000
14 Section 239. Thaddeus Stevens
15 College of Technology.--The
16 following amounts are appropriated
17 to the Thaddeus Stevens College of
18 Technology: Federal State
19 For the Thaddeus Stevens College
20 of Technology.
21 State appropriation..... 8,550,000
22 The following Federal amounts are
23 appropriated for the Thaddeus
24 Stevens College of Technology:
25 (1) "ARRA - Fiscal Stabilization
26 - Higher Education."
27 Federal appropriation..... 2,380,000
28 Section 240. Pennsylvania
29 Housing Finance Agency.--The
30 following amounts are appropriated

1 to the Pennsylvania Housing Finance

2 Agency: Federal State

3 For payment to the Pennsylvania
4 Housing Finance Agency for the
5 Homeowner's Emergency Mortgage
6 Assistance Program.

7 State appropriation..... 9,900,000

8 SUBPART B

9 LEGISLATIVE DEPARTMENT

10 Section 251. Senate.--The
11 following amounts are appropriated

12 to the Senate: Federal State

13 For the salaries, wages and all
14 necessary expenses for the following
15 purposes:

16 Salaries of Senators.

17 State appropriation..... 5,288,000

18 Salaries, wages and all necessary
19 expenses of the President of the
20 Senate.

21 State appropriation..... 303,000

22 Salaries and wages of employees
23 of the Chief Clerk and all necessary
24 expenditures to be allocated and
25 disbursed at the direction of the
26 President pro tempore.

27 State appropriation..... 5,344,000

28 Salaries, wages and expenses of
29 employees of the Senate and expenses
30 of the office of the President pro

1 tempore, including member lodging
2 rental, to be disbursed at the
3 direction of the President pro
4 tempore.

5 State appropriation..... 8,016,000

6 Incidental expenses for payment
7 of maintenance and other expenses of
8 the Senate.

9 State appropriation..... 2,873,000

10 For payment of postage.

11 State appropriation..... 1,305,000

12 The above appropriations for
13 postage and for incidental expenses
14 shall be paid prior to the payment
15 of such expenses on warrant of the
16 State Treasurer in favor of the
17 Chief Clerk upon the presentation of
18 requisitions for the same provided
19 that the total amount of
20 requisitions for advancements, less
21 the total amount of expenditures
22 made as certified by such officer to
23 the State Treasurer, shall not
24 exceed the amount of the bond of the
25 officer having control of the
26 disbursement from the funds
27 advanced.

28 For contingent expenses for the
29 President and President pro tempore.

30 The sum appropriated shall be

1 allocated to the officers in the
2 same manner and proportion as the
3 appropriations for contingent
4 expenses contained in section 251 of
5 the act of June 29, 2002 (P.L.2106,
6 No.7A), known as the General
7 Appropriation Act of 2002.

8 State appropriation..... 23,000

9 Upon presentation of requisitions
10 for contingent expenses, such shall
11 be paid on warrant of the State
12 Treasurer directly to and in favor
13 of the persons designated in such
14 requisition as entitled to receive
15 such compensation or expenses.

16 Miscellaneous expenses:

17 Mileage and expenses, Senators:
18 In addition to the annual allocation
19 for expenses authorized by law for
20 each member of the Senate, each
21 member shall receive an annual
22 allocation in an amount established
23 by the Senate Committee on
24 Management Operations for actual
25 expenses incurred for lodging and
26 meals while away from home on
27 official legislative business,
28 official postage and all other
29 expenses incidental to legislative
30 duties.

1	State appropriation.....	1,181,000
2	Legislative printing and	
3	expenses, furniture, technology	
4	improvements, restorations, security	
5	enhancements, North Office Building	
6	modernization, equipment,	
7	renovations and other expenses.	
8	State appropriation.....	14,607,000
9	Upon presentation of requisitions	
10	by the Chief Clerk against the	
11	appropriations for legislative	
12	printing and expenses for expenses,	
13	such shall be paid on warrant of the	
14	State Treasurer directly to and in	
15	favor of the persons designated in	
16	such requisitions as entitled to	
17	receive such expenses.	
18	For the Computer Services Account	
19	(R) and the Computer Services	
20	Account (D), including the payment	
21	of salaries, wages, operating costs,	
22	contracts, equipment, software and	
23	other incidental materials and	
24	expenses. The sum appropriated shall	
25	be divided equally by the State	
26	Treasurer and shall be deposited	
27	into the Computer Services Account	
28	(R) and the Computer Services	
29	Account (D).	
30	State appropriation.....	9,530,000

1 For the payment of the expenses
2 of the Committee on Appropriations
3 (R) and the Committee on
4 Appropriations (D) for investigating
5 schools, colleges, universities,
6 correctional institutions, mental
7 hospitals, medical and surgical
8 hospitals, homes and other
9 institutions and agencies supported,
10 in whole or in part, by
11 appropriations from the State
12 Treasury in analyzing reports,
13 expenditures and the general
14 operation and administration of the
15 institutions and agencies, in
16 examining and analyzing requests of
17 the same and of the various
18 departments, boards and commissions
19 of the Commonwealth, and for the
20 collection of data from other
21 states, attending seminars and
22 conferences and in cooperating and
23 exchanging information with
24 legislative budget and financial
25 committees of other states, and for
26 the necessary clerical assistance
27 and other assistance, travel
28 expenses, member lodging rental and
29 all other expenses deemed necessary
30 by the chairman (R) or the chairman

1 (D), as appropriate, in compiling
2 data and information connected with
3 the work of the Senate in compiling
4 comparative costs and other fiscal
5 data and information for the use of
6 the committee and the Senate during
7 legislative sessions and during the
8 interim between legislative sessions
9 to the discharge of such duties. The
10 committee, upon authorization of the
11 chairman (R), shall have the
12 authority to examine and inspect all
13 properties, equipment, facilities,
14 files, records and accounts of any
15 State office, department,
16 institution, board, committee,
17 commission or agency or any
18 institution or agency supported, in
19 whole or in part, by appropriation
20 from the State Treasury and to
21 administer oaths. The Committee on
22 Appropriations may issue subpoenas
23 under the hand and seal of the
24 chairman (R) to compel the
25 attendance of witnesses and the
26 production of any papers, books,
27 accounts, documents and testimony
28 touching matters properly being
29 inquired into by the committee and
30 to cause the deposition of witnesses

1 either residing within or without
2 the State to be taken in the manner
3 prescribed by law for taking
4 depositions in civil actions. Upon
5 presentation of requisitions by the
6 Chief Clerk for such compensation or
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such
11 requisition as entitled to receive
12 such compensation or expenses. The
13 sum appropriated shall be divided
14 equally by the State Treasurer and
15 shall be deposited in separate
16 accounts for the Committee on
17 Appropriations (R) and the Committee
18 on Appropriations (D).

19 State appropriation..... 8,729,000

20 For the Caucus Operations Account
21 (R) and the Caucus Operations
22 Account (D) for payment of salaries,
23 wages and all other incidental
24 expenses incurred in hiring
25 personnel and staff for services
26 which, in the opinion of the Floor
27 Leader (R) or the Floor Leader (D)
28 as may be appropriate, may be
29 required or arise during legislative
30 sessions and during the interim

1 between legislative sessions and for
2 the payment of all other expenses,
3 including member lodging rental,
4 related to the performance of Senate
5 duties and responsibilities. Upon
6 presentation of requisitions by the
7 Chief Clerk for such compensation or
8 expenses, such shall be paid on
9 warrant of the State Treasurer
10 directly to and in favor of the
11 persons designated in such
12 requisition as entitled to receive
13 such compensation or expenses. The
14 sum appropriated shall be divided
15 equally by the State Treasurer and
16 shall be deposited into the Caucus
17 Operations Account (R) and the
18 Caucus Operations Account (D).

19 State appropriation..... 34,290,000

20 For Committee and Contingent
21 Expenses which in the opinion of the
22 Floor Leader (R) or the Floor Leader
23 (D) may be appropriate, including
24 allocations for contingent expenses
25 in the same amounts as the
26 appropriations for Contingent
27 Expenses contained in section 251 of
28 the act of June 29, 2002 (P.L.2106,
29 No.7A), known as the General
30 Appropriation Act of 2002, other

1 than contingent expenses for the
2 President and President pro tempore.
3 Upon presentation of requisitions by
4 the Chief Clerk for such expenses,
5 such shall be paid on warrant of the
6 State Treasurer directly to and in
7 favor of the persons designated in
8 such requisition as entitled to
9 receive such expenses. The sum
10 appropriated shall be divided
11 equally by the State Treasurer and
12 shall be deposited in separate
13 accounts for the Committee and
14 Contingent Expense Account (R) and
15 the Committee and Contingent Expense
16 Account (D).

17 State appropriation..... 586,000

18 All appropriations made in this
19 act or in any other fiscal year to
20 any account of the Senate remaining
21 unexpended and unencumbered on the
22 effective date of this part may be
23 transferred by the Committee on
24 Management Operations, by a vote of
25 two-thirds of its members, in its
26 discretion to such Senate accounts
27 as the committee deems necessary.
28 Such power to transfer
29 appropriations shall be limited to
30 the 2009-2010 fiscal year.

1 Section 252. House of
2 Representatives.--The following
3 amounts are appropriated to the

4 House of Representatives: Federal State

5 For the salaries, wages and all
6 necessary expenses for the following
7 purposes:

8 Salaries of Representatives and
9 extra compensation to the Speaker of
10 the House of Representatives.

11 State appropriation..... 17,834,000

12 Salaries:

13 House employees (D).

14 State appropriation..... 18,013,000

15 House employees (R).

16 State appropriation..... 14,451,000

17 For the operation of the
18 Speaker's Office.

19 State appropriation..... 1,731,000

20 Bipartisan Management Committee,
21 Chief Clerk, Comptroller and the
22 Commonwealth Emergency Medical
23 System.

24 State appropriation..... 11,412,000

25 Mileage:

26 Representatives, officers and
27 employees.

28 State appropriation..... 356,000

29 Postage:

30 Chief Clerk and Legislative

1 Journal.

2 State appropriation..... 2,672,000

3 For contingent expenses (R) and

4 (D). The sum appropriated shall be

5 allocated to the officers and

6 members in the same manner and

7 proportion as appropriations for

8 contingent expenses contained in

9 section 252 of the act of July 4,

10 2004 (P.L.1837, No.7A), known as the

11 General Appropriation Act of 2004.

12 State appropriation..... 678,000

13 The above appropriations for

14 postage and for contingent expenses

15 shall be paid prior to the payment

16 of such expenses on warrant of the

17 State Treasurer in favor of the

18 officers above named upon the

19 presentation of their requisitions

20 for the same, provided that the

21 total amount of requisitions for

22 advancements, less the total amount

23 of expenditures made as certified by

24 such officers to the State

25 Treasurer, shall not exceed the

26 amount of the bond of the officer

27 having control of the disbursement

28 from the funds advanced.

29 Miscellaneous expenses:

30 Legislative Office for Research

1 Liaison.

2 State appropriation..... 583,000

3 Incidental expenses.

4 State appropriation..... 7,879,000

5 Expenses - Representatives: In

6 addition to annual reimbursement for

7 expenses heretofore authorized by

8 law for each member of the House of

9 Representatives, each member shall

10 be entitled to reimbursement for

11 actual expenses, not exceeding the

12 sum of \$12,500 annually, incurred

13 for lodging and meals while away

14 from home on official legislative

15 business, home office expenses,

16 official postage, staff and all

17 other expenses incidental to

18 legislative duties.

19 State appropriation..... 4,572,000

20 Legislative printing and

21 expenses.

22 State appropriation..... 15,766,000

23 Attending National Legislative

24 Conference - expenses.

25 State appropriation..... 489,000

26 The above appropriation for

27 attending National Legislative

28 Conference meetings and for

29 attending meetings of the Council of

30 State Governments shall be paid to

1 the Chief Clerk of the House in the
2 same manner and under the same
3 conditions as the appropriations for
4 postage and contingent expenses
5 above.

6 For the payment of the expenses
7 of the Committee on Appropriations
8 (R) of the House of Representatives
9 in investigating schools, colleges,
10 universities, correctional
11 institutions, mental hospitals,
12 medical and surgical hospitals,
13 homes and other institutions and
14 agencies supported, in whole or in
15 part, by appropriations from the
16 State Treasury in analyzing reports,
17 expenditures and the general
18 operation and administration of the
19 institutions and agencies in
20 examining and analyzing requests of
21 the same and of the various
22 departments, boards and commissions
23 of the Commonwealth, and for the
24 collection of data from other
25 states, attending seminars and
26 conferences, and in cooperating and
27 exchanging information with
28 legislative budget and financial
29 committees of other states, and any
30 office expenses necessary to serve

1 the committee and its chairman, and
2 for the necessary clerical
3 assistance and other assistance,
4 travel expenses and all other
5 expenses deemed necessary by the
6 chairman in compiling data and
7 information connected with the work
8 of the committee in compiling
9 comparative cost and other fiscal
10 data and information for the use of
11 the committee and the House of
12 Representatives during legislative
13 sessions and during the interim
14 between legislative sessions to the
15 discharge of such duties. The
16 committee shall have the authority
17 to examine and inspect all
18 properties, equipment, facilities,
19 files, records and accounts of any
20 State office, department,
21 institution, board, committee,
22 commission or agency or any
23 institution or agency supported, in
24 whole or in part, by appropriation
25 from the State Treasury and to
26 administer oaths. The sum
27 appropriated shall be paid on
28 warrant of the State Treasurer in
29 favor of the chairman of the
30 committee on the presentation of his

1 requisition for the same. The
2 Chairman of the Committee on
3 Appropriations (R) shall, not later
4 than 30 days after the termination
5 of his term of office or until his
6 successor is elected and also within
7 30 days after the adjournment of any
8 regular or special session, file an
9 account, together with supporting
10 documents whenever possible, in the
11 office of the Committee on
12 Appropriations, of the committee's
13 expenses since the filing of the
14 prior account.

15 State appropriation..... 5,103,000

16 For the payment of the expenses
17 of one member of the Committee on
18 Appropriations (D) of the House of
19 Representatives, designated by a
20 majority vote of the House of
21 Representatives Caucus (D), for
22 investigating schools, colleges,
23 universities, correctional
24 institutions, mental hospitals,
25 medical and surgical hospitals,
26 homes and other institutions and
27 agencies supported, in whole or in
28 part, by appropriations from the
29 State Treasury in analyzing reports,
30 expenditures, and the general

1 operation and administration of the
2 institutions and agencies in
3 examining and analyzing requests of
4 the same and of the various
5 departments, boards and commissions
6 of the Commonwealth and for the
7 collection of data from other
8 states, attending seminars and
9 conferences, and in cooperating and
10 exchanging information with
11 legislative budget and financial
12 committees of other states, and any
13 office expenses necessary to serve
14 the committee and its chairman, and
15 for the necessary clerical
16 assistance, and other assistance,
17 travel expenses and all other
18 expenses deemed necessary by the
19 chairman in compiling data and
20 information connected with the work
21 of the committee in compiling
22 comparative cost and other fiscal
23 data and information for the use of
24 the committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to the
28 discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all

1 properties, equipment, facilities,
2 files, records and accounts of any
3 State office, department,
4 institution, board, committee,
5 commission or agency or any
6 institution or agency supported, in
7 whole or in part, by appropriation
8 from the State Treasury and to
9 administer oaths. The sum
10 appropriated shall be paid on
11 warrant of the State Treasurer in
12 favor of the member so designated by
13 the majority vote of the House of
14 Representatives Caucus (D) on the
15 presentation of his requisition for
16 the same. Such member so designated
17 shall, not later than 30 days after
18 the termination of his term of
19 office or until his successor is
20 elected and also within 30 days
21 after the adjournment of any regular
22 or special session, file an account,
23 together with supporting documents
24 whenever possible, in the office of
25 the Committee on Appropriations (D)
26 of the House of Representatives, of
27 his expenses since the filing of the
28 prior account.

29 State appropriation..... 5,103,000
30 The Committee on Appropriations

1 may issue subpoenas under the hand
2 and seal of the Majority Chairman to
3 compel the attendance of witnesses
4 and the production of any papers,
5 books, accounts, documents and
6 testimony touching matters properly
7 being inquired into by the committee
8 and to cause the deposition of
9 witnesses either residing within or
10 without the State to be taken in the
11 manner prescribed by law for taking
12 depositions in civil actions.

13 For the payment to the Special
14 Leadership Account (R) for payment
15 of salaries, wages and all other
16 incidental expenses incurred in
17 hiring personnel and staff or for
18 services, which, in the opinion of
19 the Floor Leader, may be required or
20 arise during legislative sessions
21 and during the interim between
22 legislative sessions and for the
23 payment of all other expenses
24 related to the performance of his
25 duties and responsibilities. The sum
26 appropriated shall be paid on
27 warrant of the State Treasurer in
28 favor of the Floor Leader on the
29 presentation of his requisition for
30 the same. The Floor Leader shall,

1 not later than 30 days after the
2 termination of his term of office or
3 until his successor is elected and
4 also within 30 days after the
5 adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office of
9 the Floor Leader, of such expenses
10 since the filing of the prior
11 account.

12 State appropriation..... 8,090,000

13 For the payment to the Special
14 Leadership Account (D) for payment
15 of salaries, wages and all other
16 incidental expenses incurred in
17 hiring personnel and staff or for
18 services which, in the opinion of
19 the Floor Leader, may be required or
20 arise during legislative sessions
21 and during the interim between
22 legislative sessions and for the
23 payment of all other expenses
24 related to the performance of his
25 duties and responsibilities. The sum
26 appropriated shall be paid on
27 warrant of the State Treasurer in
28 favor of the Floor Leader on the
29 presentation of his requisition for
30 the same. The Floor Leader shall,

1 not later than 30 days after the
2 termination of his term of office or
3 until his successor is elected and
4 also within 30 days after the
5 adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office of
9 the Floor Leader, of such expense
10 since the filing of the prior
11 account.

12 State appropriation..... 9,810,000

13 For allocation in such amounts as
14 may be designated by the Legislative
15 Management Committee (R) to the
16 several standing committees (other
17 than the Committee on
18 Appropriations) of the House for
19 payment of compensation of counsel,
20 research assistants and other staff
21 personnel hired and assigned to work
22 on behalf of the chairman and the
23 majority members of such standing
24 committees of the House and for
25 other necessary expenses incurred.
26 Upon presentation of requisitions by
27 the Chief Clerk of the House for
28 such compensation or expenses, such
29 shall be paid on warrant of the
30 State Treasurer directly to and in

1 favor of the persons designated in
2 such requisitions as entitled to
3 receive such compensation or
4 expenses. An accounting, together
5 with supporting documents whenever
6 possible, shall be filed in the
7 office of the Chief Clerk of such
8 expenses since the filing of the
9 prior account.

10 State appropriation..... 18,399,000

11 For allocation in such amounts as
12 may be designated by the Legislative
13 Management Committee (D) to the
14 several standing committees (other
15 than the Committee on
16 Appropriations) of the House for
17 payment of compensation of counsel,
18 research assistants and other staff
19 personnel hired and assigned to work
20 on behalf of the minority members of
21 such standing committees of the
22 House and for other necessary
23 expenses incurred. Upon presentation
24 of requisitions by the Chief Clerk
25 of the House for such compensation
26 or expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to receive

1 such compensation or expenses. An
2 accounting, together with supporting
3 documents whenever possible, shall
4 be filed in the office of the Chief
5 Clerk of such expenses since the
6 filing of the prior account.

7 State appropriation..... 18,399,000

8 All appropriations made in this
9 act or in any other fiscal year to
10 any account of the House of
11 Representatives remaining unexpended
12 and unencumbered on the effective
13 date of this part, may be
14 transferred by the Bipartisan
15 Management Committee, in its
16 discretion, to such House accounts
17 as the committee deems necessary.
18 Such power to transfer
19 appropriations shall be limited to
20 the 2009-2010 fiscal year.

21 For the Computer Services Account
22 (R), including the payment of
23 salaries, wages, operating costs,
24 contracts, equipment, software and
25 other incidental materials and
26 expenses.

27 State appropriation..... 6,234,000

28 For the Computer Services Account
29 (D), including the payment of
30 salaries, wages, operating costs,

1 contracts, equipment, software and
2 other incidental materials and
3 expenses.

4 State appropriation..... 6,234,000

5 Section 253. Legislative
6 Reference Bureau.--The following
7 amounts are appropriated to the
8 Legislative Reference Bureau:

Federal State

9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Legislative Reference Bureau,
12 including the Code and Bulletin
13 section.

14 State appropriation..... 6,767,000

15 For contingent expenses.

16 State appropriation..... 18,000

17 For the Pennsylvania Bulletin and
18 Pennsylvania Code and related
19 expenses.

20 State appropriation..... 708,000

21 Section 254. Legislative Budget
22 and Finance Committee.--The
23 following amounts are appropriated
24 to the Legislative Budget and
25 Finance Committee:

Federal State

26 For the salaries, wages and all
27 necessary expenses for the work of
28 the Legislative Budget and Finance
29 Committee.

30 State appropriation..... 1,775,000

1 Section 255. Legislative Data
2 Processing Committee.--The following
3 amounts are appropriated to the
4 Legislative Data Processing

5 Committee: Federal State

6 For the operation of the
7 Legislative Data Processing Center.

8 State appropriation..... 2,819,000

9 Section 256. Joint State
10 Government Commission.--The
11 following amounts are appropriated
12 to the Joint State Government
13 Commission.

Federal State

14 For the salaries, wages and all
15 necessary expenses for the work of
16 the Joint State Government
17 Commission.

18 State appropriation..... 1,416,000

19 Section 257. Local Government
20 Commission.--The following amounts
21 are appropriated to the Local
22 Government Commission:

Federal State

23 For the salaries, wages and all
24 expenses necessary for the work of
25 the Local Government Commission.

26 State appropriation..... 1,074,000

27 For the compilation and
28 distribution of various municipal
29 codes.

30 State appropriation..... 22,000

1 Section 258. Joint Legislative
2 Air and Water Pollution Control and
3 Conservation Committee.--The
4 following amounts are appropriated
5 to the Joint Legislative Air and
6 Water Pollution Control and
7 Conservation Committee:

Federal State

8 For the salaries and expenses of
9 the Joint Legislative Air and Water
10 Pollution Control and Conservation
11 Committee.

12 State appropriation..... 393,000

13 Section 259. Legislative Audit
14 Advisory Commission.--The following
15 amounts are appropriated to the
16 Legislative Audit Advisory
17 Commission:

Federal State

18 For the salaries, wages and all
19 expenses necessary for the work of
20 the Legislative Audit Advisory
21 Commission.

22 State appropriation..... 165,000

23 Section 260. Independent
24 Regulatory Review Commission.--The
25 following amounts are appropriated
26 to the Independent Regulatory Review
27 Commission:

Federal State

28 For the salaries, wages and all
29 necessary expenses for the work of
30 the Independent Regulatory Review

1 Commission.

2 State appropriation..... 1,697,000

3 Section 261. Capitol

4 Preservation Committee.--The

5 following amounts are appropriated

6 to the Capitol Preservation

7 Committee: Federal State

8 For the operation of the Capitol

9 Preservation Committee.

10 State appropriation..... 418,000

11 For the restoration of the

12 Capitol and its artifacts, including

13 support facilities and services.

14 State appropriation..... 1,925,000

15 Section 262. Pennsylvania

16 Commission on Sentencing.--The

17 following amounts are appropriated

18 to the Pennsylvania Commission on

19 Sentencing: Federal State

20 For the Pennsylvania Commission

21 on Sentencing.

22 State appropriation..... 1,159,000

23 Section 263. Center for Rural

24 Pennsylvania.--The following amounts

25 are appropriated to the Center for

26 Rural Pennsylvania: Federal State

27 For the Center for Rural

28 Pennsylvania.

29 State appropriation..... 879,000

30 Section 264. Commonwealth Mail

1 Processing Center.--The following

2 amounts are appropriated to the

3 Commonwealth Mail Processing Center: Federal State

4 For the Commonwealth Mail

5 Processing Center.

6 State appropriation..... 1,037,000

7 Section 265. Chief Clerks of the

8 Senate and House of

9 Representatives.--The following

10 amount is appropriated to the Chief

11 Clerks of the Senate and the House

12 of Representatives: Federal State

13 For the payment of expenses

14 related to hosting conferences,

15 meetings or conventions of

16 multistate organizations which

17 protect the member states' interests

18 or which promote governmental

19 financial excellence or

20 accountability.

21 State appropriation..... 49,000

22 SUBPART C

23 JUDICIAL DEPARTMENT

24 Section 281. Supreme Court.--The

25 following amounts are appropriated

26 to the Supreme Court: Federal State

27 For the Supreme Court: including

28 the salaries of the Supreme Court

29 justices, for the office of

30 prothonotary and for the library in

1 the Eastern District and Western
2 District, for the office of
3 prothonotary in the Middle District,
4 for criers, tipstaves, official
5 stenographers, court officers and
6 the law secretary of the Chief
7 Justice in Eastern, Middle and
8 Western Districts, home office
9 expenses and workers' compensation
10 insurance premiums for all Supreme
11 Court employees not funded by other
12 appropriations, for the office of
13 State reporters, including the
14 salaries and compensation of
15 employees, including the fees for
16 prothonotaries of the Supreme Court
17 of the Eastern, Middle and Western
18 Districts on assignment to judges to
19 counties other than their own, and
20 further including assessments for
21 the National Center of State Courts.

22	State appropriation.....	13,424,000
23	For vouchered expenses for	
24	justices.	
25	State appropriation.....	115,000
26	For judicial center operations.	
27	State appropriation.....	655,000
28	For the judicial council for the	
29	unified judicial system.	
30	State appropriation.....	137,000

1	For district court administrators	
2	for the unified judicial system.	
3	State appropriation.....	16,773,000
4	For the Interbranch Commission.	
5	State appropriation.....	349,000
6	For court management education	
7	for the unified judicial system.	
8	State appropriation.....	71,000
9	For the Civil Procedural Rules	
10	Committee.	
11	State appropriation.....	291,000
12	For the Appellate Court/Orphans'	
13	Court Rules Committee.	
14	State appropriation.....	150,000
15	For the Rules of Evidence	
16	Committee.	
17	State appropriation.....	157,000
18	For the Minor Court Rules	
19	Committee.	
20	State appropriation.....	139,000
21	For the Criminal Procedural Rules	
22	Committee.	
23	State appropriation.....	375,000
24	For the Domestic Relations	
25	Committee.	
26	State appropriation.....	168,000
27	For the Juvenile Court Rules	
28	Committee.	
29	State appropriation.....	168,000
30	For the Court Administrator,	

1 including the expenses of the
2 Judicial Council of Pennsylvania and
3 the District Justice Administrator.

4 State appropriation..... 9,663,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the Court
8 Administrator:

9 (1) "Court Improvement Project."

10 Federal appropriation..... 1,705,000

11 For the Integrated Criminal
12 Justice System.

13 State appropriation..... 2,303,000

14 For the unified judicial system
15 security program.

16 State appropriation..... 1,994,000

17 Section 282. Superior Court.--

18 The following amounts are

19 appropriated to the Superior Court: Federal State

20 For the salaries and expenses of
21 the Superior Court: including the
22 salary of the Superior Court judges,
23 for panelization of judges program,
24 for criers, tipstaves, official
25 stenographers, home office expenses,
26 court officers and law secretary of
27 the president judge and workers'
28 compensation insurance premiums for
29 all employees of the Superior Court,
30 for the prothonotary's office in the

1 Philadelphia District, including
2 salaries and compensation for
3 employees, including the expenses of
4 dockets, stationery, supplies, books
5 for the library and other costs of
6 the Superior Court and its offices.

7 State appropriation..... 25,737,000

8 For vouchered expenses for active
9 judges.

10 State appropriation..... 178,000

11 Section 283. Commonwealth
12 Court.--The following amounts are
13 appropriated to the Commonwealth

14 Court: Federal State

15 For the salaries of judges, for
16 the salaries and expenses of
17 employees and for home office
18 expenses.

19 State appropriation..... 15,926,000

20 For vouchered expenses for active
21 judges.

22 State appropriation..... 128,000

23 Section 284. Courts of common
24 pleas.--The following amounts are
25 appropriated to the courts of common

26 pleas: Federal State

27 For the courts of common pleas:
28 including the salaries and expenses
29 of judges, including the expenses of
30 traveling judges, including the

1 mileage in divided judicial
2 districts, and the payment of a per
3 diem salary, mileage and
4 miscellaneous expenses to active
5 visiting judges for the performance
6 of their official duties.

7 State appropriation..... 79,136,000

8 For senior judges of the courts
9 of common pleas.

10 State appropriation..... 3,607,000

11 For common pleas judicial
12 education.

13 State appropriation..... 1,105,000

14 For the Ethics Committee.

15 State appropriation..... 55,000

16 Section 285. Community courts -
17 magisterial district judges.--The
18 following amounts are appropriated
19 to the community courts and

20 magisterial district judges: Federal State

21 For the salaries and expenses of
22 community court judges and
23 magisterial district judges.

24 State appropriation..... 58,986,000

25 For magisterial district judges'
26 education.

27 State appropriation..... 651,000

28 Section 286. Philadelphia
29 Traffic Court.--The following
30 amounts are appropriated to the

1 Philadelphia Traffic Court: Federal State
 2 For the salaries and expenses of
 3 judges.
 4 State appropriation..... 912,000

5 Section 287. Philadelphia
 6 Municipal Court.--The following

7 amounts are appropriated to the

8 Philadelphia Municipal Court: Federal State

9 For the salaries and expenses of
 10 judges.

11 State appropriation..... 5,546,000

12 For law clerks.

13 State appropriation..... 36,000

14 To provide prompt service and
 15 support for victims of domestic
 16 violence.

17 State appropriation..... 218,000

18 Section 288. Judicial Conduct

19 Board.--The following amounts are
 20 appropriated to the Judicial Conduct

21 Board Federal State

22 For salaries and expenses of the
 23 Judicial Conduct Board.

24 State appropriation..... 1,182,000

25 Section 289. Court of Judicial
 26 Discipline.--The following amounts

27 are appropriated to the Court of

28 Judicial Discipline: Federal State

29 For salaries and expenses of the
 30 Court of Judicial Discipline.

1	State appropriation.....		454,000
2	Section 290. Juror cost		
3	reimbursement.--The following		
4	amounts are appropriated for juror		
5	cost reimbursement:	Federal	State
6	For juror cost reimbursement.		
7	State appropriation.....		1,085,000
8	Section 291. County court		
9	reimbursement.--The following		
10	amounts are appropriated for court		
11	costs:	Federal	State
12	For payment to counties as		
13	reimbursement for costs incurred by		
14	counties in the administration and		
15	operation of courts of common pleas		
16	during calendar year 2008.		
17	State appropriation.....		30,235,000
18	For senior judge operational		
19	support grants.		
20	State appropriation.....		1,335,000
21	For reimbursement grants for gun		
22	courts in cities of the first class.		
23	State appropriation.....		1,276,000
24	For a court consolidation grant		
25	for counties of the second class.		
26	State appropriation.....		1,641,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

29 Section 301. Department of Aging
30 and Long-term Living.--The following

1 amounts are appropriated to the
2 Department of Aging and Long-term
3 Living:

Federal State

4 For general government operations
5 of the Department of Aging and Long-
6 term Living.

7 State appropriation..... 7,794,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Programs for the Aging -
13 Title III - Administration."

14 Federal appropriation..... 1,817,000

15 (2) "Programs for the Aging -
16 Title V - Administration."

17 Federal appropriation..... 173,000

18 (3) "Medical Assistance -
19 Administration."

20 Federal appropriation..... 1,997,000

21 For PENNCARE for older
22 Pennsylvanians for the purpose of
23 developing, operating and purchasing
24 services for the aged and other
25 adults, including, but not limited
26 to, model projects, community care
27 services, audits of area agencies on
28 aging, protective services and
29 counseling services.

30 State appropriation..... 241,414,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for PENNCARE:

4 (1) "Programs for the Aging -
5 Title III."

6 Federal appropriation..... 52,000,000

7 (2) "ARRA - Programs for the
8 Aging - Title III."

9 Federal appropriation..... 3,000,000

10 (3) "Programs for the Aging -
11 Nutrition."

12 Federal appropriation..... 10,000,000

13 (4) "Programs for the Aging -
14 Title V - Employment."

15 Federal appropriation..... 7,000,000

16 (5) "ARRA - Programs for the
17 Aging - Title V - Employment."

18 Federal appropriation..... 900,000

19 (6) "Programs for the Aging -
20 Title VII - Elder Rights
21 Protection."

22 Federal appropriation..... 4,700,000

23 (7) "Medical Assistance -
24 Attendant Care."

25 Federal appropriation..... 17,192,000

26 (8) "ARRA - Medical Assistance -
27 Attendant Care."

28 Federal appropriation..... 3,438,000

29 (9) "Medical Assistance -
30 Support."

1	Federal appropriation.....	13,564,000	
2	(10) "Performance Measures		
3	Outcome Projects."		
4	Federal appropriation.....	40,000	
5	(11) "Medical Assistance Nursing		
6	Home Transition Administration."		
7	Federal appropriation.....	700,000	
8	(12) "Improving Legal Advocacy		
9	for Seniors."		
10	Federal appropriation.....	200,000	
11	For preadmission assessment.		
12	State appropriation.....		10,823,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for preadmission
16 assessment:

17	(1) "Preadmission Assessment."		
18	Federal appropriation.....	15,577,000	
19	For family caregiver support.		
20	State appropriation.....		12,103,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for family caregiver
24 support:

25	(1) "Programs for the Aging -		
26	Title III - Family Caregiver."		
27	Federal appropriation.....	10,000,000	
28	For transfer from the State		
29	Lottery Fund to the Pharmaceutical		
30	Assistance Fund.		

1 State appropriation..... 210,000,000
 2 For Alzheimer's outreach.
 3 State appropriation..... 250,000

4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for Alzheimer's
 7 outreach:

8 (1) "Alzheimer's Demonstration
 9 Grant."
 10 Federal appropriation..... 350,000
 11 For medical assistance - long-
 12 term care.

13 State appropriation..... 178,438,000

14 PART IV
 15 ENERGY CONSERVATION AND ASSISTANCE
 16 FUND APPROPRIATIONS

17 Section 401. (Reserved).
 18 Section 402. (Reserved).

19 PART V
 20 JUDICIAL COMPUTER SYSTEM AUGMENTATION
 21 ACCOUNT APPROPRIATIONS

22 Section 501. Supreme Court.--The
 23 following amounts are appropriated
 24 to the Supreme Court: Federal State
 25 For the Statewide Judicial
 26 Computer System.
 27 State appropriation..... 57,048,000

28 PART VI
 29 EMERGENCY MEDICAL SERVICES OPERATING
 30 FUND APPROPRIATIONS

1 Section 601. Department of
2 Health.--The following amounts are
3 appropriated to the Department of

4 Health:	Federal	State
5 For emergency medical services.		
6 State appropriation.....		11,888,000
7 For Catastrophic Medical and		
8 Rehabilitation Program.		
9 State appropriation.....		6,000,000

10 PART VII

11 STATE STORES FUND APPROPRIATIONS

12 Section 701. Pennsylvania State
13 Police.--The following amounts are
14 appropriated to the Pennsylvania

15 State Police:	Federal	State
16 For liquor control enforcement		
17 operational expenses.		
18 State appropriation.....		24,834,000

19 PART VIII

20 MOTOR LICENSE FUND APPROPRIATIONS

21 FOR 2009-2010

22 SUBPART A

23 MOTOR LICENSE FUND

24 Section 801. Department of
25 Transportation.--The following
26 amounts are appropriated to the
27 Department of Transportation:
28 For the salaries, wages and all
29 necessary expenses for the proper
30 administration of the Department of

1 Transportation, including the State
2 Transportation Commission and the
3 State Transportation Advisory
4 Committee and the Statewide
5 coordination of municipal services.
6 State appropriation..... 52,876,000
7 For operation of welcome centers.
8 State appropriation..... 3,045,000
9 For the salaries, wages and all
10 necessary expenses for the operation
11 of the highway and safety
12 improvement programs, including
13 planning and research, design,
14 engineering, right-of-way
15 acquisition and the operation of the
16 engineering district facilities and
17 liaison services with communities on
18 local road engineering and
19 construction activities.
20 State appropriation..... 121,125,000
21 For expanded highway and bridge
22 program.
23 State appropriation..... 465,000,000
24 For the salaries, wages and all
25 necessary expenses for the
26 administration and operation of the
27 maintenance program for State roads,
28 bridges, tunnels and structures,
29 including the operation of the
30 county maintenance district

1 facilities. At least \$4,000,000
2 shall be used for the installation
3 and maintenance of all weather
4 pavement markings on interstate and
5 similar highways and for
6 installation and maintenance of such
7 markers on other State roads at
8 locations determined by the
9 Department of Transportation. The
10 \$4,000,000 may be drawn from both
11 the highway and safety improvement
12 and maintenance appropriations.

13 State appropriation..... 775,339,000

14 For reinvestment in Department of
15 Transportation facilities.

16 State appropriation..... 12,000,000

17 For the salaries, wages and all
18 necessary expenses for the
19 administration of the traffic safety
20 program and the administration and
21 operation of the operator and
22 vehicle registration programs.

23 State appropriation..... 128,429,000

24 For payments to municipalities
25 pursuant to the act of June 1, 1956
26 (1955 P.L.1944, No.655), referred to
27 as the Liquid Fuels Tax Municipal
28 Allocation Law.

29 State appropriation..... 30,000,000

30 For payments to municipalities to

1 assist in maintenance and
2 construction costs of roads.
3 State appropriation..... 195,000,000
4 For supplemental payments to
5 municipalities to assist in
6 maintenance and construction costs
7 of roads in accordance with 75
8 Pa.C.S. Ch. 93 (relating to
9 supplemental funding for municipal
10 highway maintenance).
11 State appropriation..... 5,000,000
12 For maintenance and construction
13 of county bridges.
14 State appropriation..... 5,000,000
15 Section 802. Executive
16 Offices.--The following amounts are
17 appropriated to the Executive
18 Offices: Federal State
19 For comptroller operations
20 related to the Motor License Fund.
21 State appropriation..... 6,066,000
22 For the Statewide Public Safety
23 Radio System.
24 State appropriation..... 15,881,000
25 For Commonwealth technology
26 services.
27 State appropriation..... 2,446,000
28 Section 803. Treasury
29 Department.--The following amounts
30 are appropriated to the Treasury

1 Department:	Federal	State
2 For the payment of salaries,		
3 wages and all necessary expenses in		
4 the proper administration of the		
5 program to refund liquid fuels taxes		
6 to which the Commonwealth is not		
7 entitled.		
8 State appropriation.....		490,000
9 For the payment of principal and		
10 interest requirements on general		
11 obligation bonds issued for		
12 transportation projects.		
13 State appropriation.....		11,634,000
14 For payment of principal and		
15 interest requirements on general		
16 obligation bonds issued for public		
17 improvements.		
18 State appropriation.....		13,052,000
19 For payment of the compensation		
20 of the Commonwealth's loan and		
21 transfer agent for services and		
22 expenses in connection with the		
23 registration, transfer and payment		
24 of interest on bonds of the		
25 Commonwealth and other services		
26 required to be performed by the loan		
27 and transfer agent.		
28 State appropriation.....		50,000
29 Section 804. Department of		
30 Agriculture.--The following amounts		

1 are appropriated to the Department
 2 of Agriculture: Federal State
 3 For administration of the weights
 4 and measures program.

5 State appropriation..... 3,089,000

6 Section 805. Department of
 7 Conservation and Natural
 8 Resources.--The following amounts
 9 are appropriated to the Department
 10 of Conservation and Natural

11 Resources: Federal State

12 For the maintenance and
 13 mitigation of dust and sediment
 14 pollution from forestry roads.

15 State appropriation..... 1,000,000

16 Section 806. Department of
 17 Education.--The following amounts
 18 are appropriated to the Department
 19 of Education:

Federal State

20 For administration of the school
 21 safe driving program and for
 22 payments to school districts or
 23 joint school organizations for
 24 driver education courses.

25 State appropriation..... 1,127,000

26 Section 807. Department of
 27 Environmental Protection.--The
 28 following amounts are appropriated
 29 to the Department of Environmental

30 Protection: Federal State

1 For the State Conservation
2 Commission for the maintenance and
3 improvement of dirt and gravel
4 roads.

5 State appropriation..... 4,000,000

6 Section 808. Department of
7 General Services.--The following
8 amounts are appropriated to the

9 Department of General Services: Federal State

10 For payment of tort claims.

11 State appropriation..... 12,500,000

12 Section 809. Department of
13 Revenue.--The following amounts are
14 appropriated to the Department of

15 Revenue: Federal State

16 For administration and
17 enforcement of various Motor License
18 Fund tax regulations.

19 State appropriation..... 14,973,000

20 Section 810. Pennsylvania State
21 Police.--The following amounts are
22 appropriated to the Pennsylvania

23 State Police: Federal State

24 For transfer to the General Fund
25 to finance the Traffic Control and
26 the Traffic Safety Facilities
27 Program of the Pennsylvania State
28 Police.

29 State appropriation..... 480,027,000

30 For law enforcement information

1 technology.

2 State appropriation..... 19,709,000

3 For transfer to the General Fund

4 to finance the Municipal Police

5 Officers' Education and Training

6 Commission.

7 State appropriation..... 4,932,000

8 For replacement of patrol

9 vehicles.

10 State appropriation..... 11,000,000

11 For transfer to the General Fund

12 to finance the Automated Fingerprint

13 Identification System (AFIS).

14 State appropriation..... 92,000

15 For commercial vehicle

16 inspections.

17 State appropriation..... 8,136,000

18 SUBPART B

19 AVIATION RESTRICTED REVENUE ACCOUNT

20 Section 821. Department of

21 Transportation.--The following

22 amounts are appropriated to the

23 Department of Transportation: Federal State

24 For payment for aviation

25 operations, including the operation

26 and maintenance of State-owned

27 aircraft, payment of general

28 expenses, supplies, printing and

29 equipment; for the development and

30 maintenance of State airports and

1 the maintenance and repair of
2 landing fields, intermediate landing
3 fields, landing field equipment,
4 beacon sites and other navigation
5 facilities; and for the
6 encouragement and development of
7 civil aeronautics.

8 State appropriation..... 4,116,000

9 For airport development.

10 State appropriation..... 9,000,000

11 For real estate tax rebate
12 payments to privately owned public
13 use airports.

14 State appropriation..... 250,000

15 PART IX
16 HAZARDOUS MATERIAL RESPONSE
17 FUND APPROPRIATIONS

18 Section 901. Pennsylvania
19 Emergency Management Agency.--The
20 following amounts are appropriated
21 to the Pennsylvania Emergency

22 Management Agency: Federal State

23 For general administration and
24 operational expenses, including
25 expenses of the Hazardous Material
26 Emergency Planning and Response
27 Advisory Committee.

28 State appropriation..... 117,000

29 For training programs for
30 hazardous material response teams.

1 State appropriation..... 417,000
 2 For grants to support counties'
 3 activities.
 4 State appropriation..... 824,000
 5 For public and facility owner
 6 education, information and
 7 participation programs.
 8 State appropriation..... 117,000

9 PART X

10 MILK MARKETING FUND APPROPRIATIONS

11 Section 1001. Milk Marketing
 12 Board.--The following amounts are
 13 appropriated to the Milk Marketing

14 Board:	Federal	State
15 For the operation of the Milk		
16 Marketing Board.		
17 State appropriation.....		2,894,000

18 PART XI

19 HOME INVESTMENT TRUST

20 FUND APPROPRIATIONS

21 Section 1101. Department of
 22 Community and Economic
 23 Development.--The following amounts
 24 are appropriated to the Department
 25 of Community and Economic

26 Development:	Federal	State
27 For administration of the Home		
28 Program.		
29 State appropriation.....		1,009,000

30 PART XII

1 TUITION PAYMENT FUND APPROPRIATIONS

2 Section 1201. Treasury
3 Department.--The following amounts
4 are appropriated to the Treasury

5 Department:	Federal	State
6 For the operation of the Tuition		
7 Account Program Bureau.		
8 State appropriation.....		2,887,000

9 PART XIII

10 BANKING DEPARTMENT FUND APPROPRIATIONS

11 Section 1301. Department of
12 Banking.--The following amounts are
13 appropriated to the Department of

14 Banking:	Federal	State
15 For general government operations		
16 of the Department of Banking.		
17 State appropriation.....		21,054,000

18 PART XIV

19 FIREARM RECORDS CHECK FUND APPROPRIATIONS

20 Section 1401. Pennsylvania State
21 Police.--The following amounts are
22 appropriated to the Pennsylvania

23 State Police:	Federal	State
24 For activities associated with		
25 the purchase of firearms by		
26 individuals.		
27 State appropriation.....		1,875,000

28 PART XV

29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of
2 Community and Economic
3 Development.--The following amounts
4 are appropriated to the Department
5 of Community and Economic

6 Development:	Federal	State
7 For the Ben Franklin Technology 8 Development Authority Fund. 9 State appropriation.....		76,077,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Ben Franklin
13 Technology Development Authority
14 Fund:

15 (1) "Telecommunications 16 Infrastructure." 17 Federal appropriation.....	2,000,000	
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18 PART XVI

19 TOBACCO SETTLEMENT FUND

20 Section 1601. Tobacco Settlement
21 Board.--The following amounts are
22 appropriated to the Tobacco

23 Settlement Board:	Federal	State
24 For the general government 25 operations of the Tobacco Settlement 26 Board. 27 State appropriation.....		961,000

28 Section 1602. Department of
29 Community and Economic
30 Development.--The following amounts

1 are appropriated to the Department
2 of Community and Economic

3 Development:	Federal	State
4 For life sciences greenhouses.		
5 State appropriation.....		3,000,000

6 Section 1603. Department of
7 Aging and Long-term Living.--The
8 following amounts are appropriated
9 to the Department of Aging and Long-

10 term Living:	Federal	State
11 For medical assistance long-term		
12 care.		
13 State appropriation.....		133,227,000

14 PART XVII

15 ADDITIONAL APPROPRIATIONS FOR

16 FISCAL YEAR 2008-2009

17 SUBPART A

18 GENERAL PROVISIONS

19 Section 1701. Abbreviations.--The following abbreviations
20 when used in this act shall have the meanings given to them in
21 this section unless the context clearly indicates otherwise:

22 "ARC." Appalachian Regional Commission.

23 "ARRA." American Recovery and Reinvestment Act.

24 "BG." Block grant.

25 "CCDFBG." Child Care and Development Fund Block Grant.

26 "CSBG." Community Services Block Grant.

27 "DCSI." Drug Control and Systems Improvement Formula Grant
28 Program.

29 "DFSC." Drug Free Schools and Communities Act.

30 "DOE." Department of Energy.

1 "EEOC." Equal Employment Opportunity Commission.
2 "EPA." Environmental Protection Agency.
3 "ESEA." Elementary and Secondary Education Act.
4 "FEMA." Federal Emergency Management Agency.
5 "FTA." Federal Transit Administration.
6 "HUD." Department of Housing and Urban Development.
7 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
8 "LSTA." Library Services and Technology Act.
9 "MCHSBG." Maternal and Child Health Services Block Grant.
10 "MHSBG." Mental Health Services Block Grant.
11 "MR." Mental Retardation.
12 "PHHSBG." Preventive Health and Health Services Block Grant.
13 "RSAT." Residential Substance Abuse Treatment.
14 "SABG." Substance Abuse Block Grant.
15 "SCDBG." Small Communities Development Block Grant.
16 "SDA." Service Delivery Area.
17 "SSBG." Social Services Block Grant.
18 "TANFBG." Temporary Assistance for Needy Families Block
19 Grant.
20 "VA." Veterans' Administration.
21 "WIA." Workforce Investment Act.
22 "WIC." Women, Infants and Children Program.

23 Section 1702. State appropriations.--(a) General Fund.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 General Fund to the several hereinafter named agencies of the
27 Executive, Legislative and Judicial Departments of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for the

1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services, printing, public
3 advertising by or through any medium, equipment, land and
4 buildings and for payment of any other expenses, as provided by
5 law or by this act, necessary for the proper conduct of the
6 duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2008, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2008.

10 (b) State Lottery Fund.--The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the State Lottery Fund to the
13 several hereinafter named agencies of the Executive Department
14 of the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2008, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2008.

24 (c) Tobacco Settlement Fund.--The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Tobacco Settlement Fund to
27 the hereinafter named agencies of the Executive Department of
28 the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2008, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2008.

8 SUBPART B

9 EXECUTIVE DEPARTMENT

10 Section 1711. Executive
11 Offices.--The following amounts are
12 appropriated to the Executive

13 Offices: Federal State

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the Council on the
17 Arts:

18 (1) "National Endowment for the
19 Arts - Administration."

20 Federal appropriation..... 280,000

21 Section 1712. Department of
22 Agriculture.--The following amounts
23 are appropriated to the Department
24 of Agriculture: Federal State

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:

29 (1) "Emergency Food Assistance."

30 Federal appropriation..... 5,000,000

1 In addition to the specific
2 amounts appropriated herein, all
3 other moneys received from the
4 Federal Government for emergency
5 food assistance are hereby
6 appropriated to such program.

7 (2) "ARRA - Aquaculture
8 Assistance."

9 Federal appropriation..... 1,900,000

10 Section 1713. Department of
11 Community and Economic
12 Development.--The following amounts
13 are appropriated to the Department
14 of Community and Economic
15 Development:

Federal State

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for housing and
19 redevelopment:

20 (1) "SCDBG - Neighborhood
21 Stabilization Program."

22 Federal appropriation..... 59,800,000

23 (2) "SCDBG - Neighborhood
24 Stabilization Program -
25 Administration."

26 Federal appropriation..... 200,000

27 Section 1714. Department of
28 Education.--The following amounts
29 are appropriated to the Department
30 of Education:

Federal State

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for special education:

4 (1) "Individuals with
5 Disabilities Education - Local."

6 Federal appropriation..... 622,762,000

7 For payments for early
8 intervention services.

9 State appropriation..... 177,885,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for payments for early
13 intervention services:

14 (1) "Individuals with
15 Disabilities Education."

16 Federal appropriation..... 22,226,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for school food
20 services:

21 (1) "Food and Nutrition -
22 Local."

23 Federal appropriation..... 444,077,000

24 The following Federal amounts are
25 appropriated for basic education:

26 (1) "ESEA - Title I - Local."

27 Federal appropriation..... 824,388,000

28 (2) "ARRA - Education for
29 Homeless Children and Youth."

30 Federal appropriation..... 3,000,000

1 Section 1715. Department of
2 Environmental Protection.--The
3 following amounts are appropriated
4 to the Department of Environmental
5 Protection:

Federal State

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for environmental
9 program management:

10 (1) "Survey Studies."

11 Federal appropriation..... 3,500,000

12 (2) "State Energy Program
13 (SEP)."

14 Federal appropriation..... 71,951,000

15 Section 1716. Department of
16 Health.--The following amounts are
17 appropriated to the Department of
18 Health:

Federal State

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the State health
22 care centers:

23 (1) "Disease Control
24 Immunization Program - Project
25 Grants."

26 Federal appropriation..... 12,648,000

27 For maternal and child health
28 services.

29 State appropriation..... 2,360,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for maternal and child
3 health:

4 (1) "MCH Lead Poisoning
5 Prevention and Abatement."

6 Federal appropriation..... 2,050,000

7 (2) "Special Supplemental Food
8 Service Program for Women, Infants
9 and Children (WIC)." In addition to
10 the specific amounts appropriated
11 herein, all other moneys received
12 from the Federal Government for the
13 Special Supplemental Food Service
14 Program for Women, Infants and
15 Children are hereby appropriated to
16 the program.

17 Federal appropriation..... 211,839,000

18 (3) "Environmental Assessment -
19 Child Lead Poisoning."

20 Federal appropriation..... 264,000

21 (4) "Screening Newborns."

22 Federal appropriation..... 731,000

23 Section 1717. Department of
24 Labor and Industry.--The following
25 amounts are appropriated to the
26 Department of Labor and Industry:

Federal State

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1 (1) "Workforce Investment Act -
 2 Administration."
 3 Federal appropriation..... 13,500,000
 4 (2) "Community Service and
 5 Corps."
 6 Federal appropriation..... 11,067,000

7 The following Federal amounts are
 8 appropriated for employment
 9 services:

10 (1) "Reed Act - Employment
 11 Services and Unemployment
 12 Insurance."
 13 (a) For administrative expenses
 14 of the public employment offices and
 15 unemployment insurance program,
 16 including staff and related costs to
 17 provide reemployment services to
 18 unemployment claimants to enhance
 19 the public employment service and PA
 20 CareerLink service delivery systems
 21 and to train and give technical
 22 assistance and professional
 23 development to staff who deliver
 24 employment and workforce services.

25 (b) For administrative expenses
 26 of unemployment insurance program,
 27 including improvements to the
 28 unemployment insurance program's
 29 information processing and
 30 telecommunications systems and

1 applications; staffing; service
 2 contracts and technology to address
 3 the unemployment compensation
 4 program appeals workload; and
 5 interest payments on loans.

6 Federal appropriation..... 209,800,000

7 (2) "WIA - Adult Employment and
 8 Training."

9 Federal appropriation..... 73,500,000

10 (3) "WIA - Youth Employment and
 11 Training."

12 Federal appropriation..... 86,000,000

13 (4) "WIA - Statewide
 14 Activities."

15 Federal appropriation..... 28,000,000

16 (5) "WIA - Dislocated Workers."

17 Federal appropriation..... 127,000,000

18 Section 1718. Department of
 19 Public Welfare.--The following sums
 20 are appropriated to the Department
 21 of Public Welfare:

Federal State

22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for general government
 25 operations:

26 (1) "Medical Assistance
 27 Infrastructure."

28 Federal appropriation..... 3,064,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for Statewide
 2 operations relating to county
 3 administration:
 4 (1) "Ryan White - Statewide."
 5 Federal appropriation..... 325,000
 6 For child support enforcement.
 7 State appropriation..... 13,307,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for child support
 11 enforcement:

12 (1) "Child Support Enforcement
 13 Program - Title IV-D."
 14 Federal appropriation..... 143,805,000
 15 For mental health services,
 16 including grants to counties
 17 exclusive of capital improvements.
 18 This appropriation includes
 19 sufficient funds for a 1% cost-of-
 20 living increase for community
 21 services.
 22 State appropriation..... 727,203,000

23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for mental health
 26 services:

27 (1) "Medical Assistance - Mental
 28 Health."
 29 Federal appropriation..... 217,364,000
 30 (2) "Mental Health Data

1 Infrastructure."

2 Federal appropriation..... 169,000

3 For State centers for the

4 mentally retarded.

5 State appropriation..... 83,123,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the State centers

9 for the mentally retarded:

10 (1) "Medical Assistance - State

11 Centers."

12 Federal appropriation..... 179,182,000

13 For payment to the Federal

14 Government for the Medicare drug

15 program.

16 State appropriation..... 383,646,000

17 For medical assistance payments -

18 outpatient services, exclusive of

19 outpatient services provided through

20 capitation plans.

21 State appropriation..... 519,681,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for medical assistance

25 - outpatient:

26 (1) "Medical Assistance -

27 Outpatient."

28 Federal appropriation..... 1,097,558,000

29 For medical assistance payments -

30 inpatient, exclusive of inpatient

1 services provided through capitation
2 plans, including not less than
3 \$1,500,000 for an inpatient drug and
4 alcohol treatment program in cities
5 of the first class.

6 State appropriation..... 412,160,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for medical assistance
10 - inpatient services:

11 (1) "Medical Assistance -
12 Inpatient."

13 Federal appropriation..... 673,967,000

14 For medical assistance payments -
15 capitation plans. For provision of
16 outpatient services and inpatient
17 hospital services to eligible
18 persons enrolled in an approved
19 capitation plan.

20 State appropriation..... 2,479,408,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for medical assistance
24 - capitation plans:

25 (1) "Medical Assistance -
26 Capitation."

27 Federal appropriation..... 4,288,766,000

28 For medical assistance - long-
29 term care.

30 State appropriation..... 581,767,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for long-term care:

4 (1) "Medical Assistance - Long-
5 Term Care."

6 Federal appropriation..... 2,535,855,000

7 For medical assistance payments
8 to qualifying university-affiliated
9 physician practice plans under
10 criteria established by the
11 department.

12 State appropriation..... 6,176,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for university-
16 affiliated physician practice plans.

17 (1) "Medical Assistance -
18 Physician Practice Plans."

19 Federal appropriation..... 9,802,000

20 For medical assistance -
21 transportation.

22 State appropriation..... 63,571,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance
26 - transportation:

27 (1) "Medical Assistance -
28 Transportation."

29 Federal appropriation..... 58,496,000

30 For special pharmaceutical

1 services for atypical antipsychotic
2 drug therapy for persons residing in
3 the community who suffer from
4 schizophrenia.

5 State appropriation..... 2,428,000

6 For intermediate care facilities/
7 MR.

8 State appropriation..... 118,035,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for intermediate care
12 facilities/MR:

13 (1) "Medical Assistance -
14 Intermediate Care Facilities -
15 Mentally Retarded."

16 Federal appropriation..... 210,404,000

17 For community mental retardation
18 services, exclusive of capital
19 improvements, which shall include
20 grants to counties for
21 noninstitutional programs. This
22 appropriation includes sufficient
23 funds for a 1% cost-of-living
24 increase.

25 State appropriation..... 805,938,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for community services
29 for the mentally retarded:

30 (1) "Medical Assistance -

1 Community MR Services."

2 Federal appropriation..... 1,017,601,000

3 For early intervention services.

4 This appropriation includes
5 sufficient funds for a 1% cost-of-
6 living increase.

7 State appropriation..... 114,653,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for early intervention
11 services:

12 (1) "Medical Assistance - Early
13 Intervention."

14 Federal appropriation..... 37,392,000

15 For services to persons with
16 autism spectrum disorders, including
17 oversight, supportive services and
18 provider training. This
19 appropriation includes sufficient
20 funds for a 1% cost-of-living
21 increase.

22 State appropriation..... 19,415,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for autism intervention
26 services:

27 (1) "Medical Assistance - Autism
28 Intervention Services."

29 Federal appropriation..... 26,978,000

30 For extraordinary costs to

1 counties other than counties of the
2 first class resulting from the
3 closure of Pennhurst State Center.
4 This appropriation includes
5 sufficient funds for a 1% cost-of-
6 living increase.

7 State appropriation..... 3,077,000

8 For payments and services to
9 counties for children and youth
10 programs and for the care of
11 delinquent and dependent children.
12 The department may use up to
13 \$21,047,000 of this appropriation to
14 fund contracts for adoption
15 services. The department may also
16 use funds from this appropriation
17 for assistance to counties in
18 meeting Federal reimbursement
19 documentation requirements. This
20 appropriation includes sufficient
21 funds for up to a 1% cost-of-living
22 adjustment for services purchased by
23 counties.

24 State appropriation..... 1,040,451,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for payments and
28 services to counties for children
29 and youth programs and child abuse
30 and neglect prevention:

1 (1) "Child Welfare - Title IV-
2 E."
3 Federal appropriation..... 346,966,000

4 For services provided to persons
5 with disabilities. This
6 appropriation includes sufficient
7 funds for a 1% cost-of-living
8 increase.

9 State appropriation..... 75,931,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for services to persons
13 with disabilities:

14 (1) "Medical Assistance -
15 Services to Persons with
16 Disabilities."

17 Federal appropriation..... 128,899,000

18 For attendant care services for
19 physically disabled adults. This
20 appropriation includes sufficient
21 funds for a 1% cost-of-living
22 increase.

23 State appropriation..... 85,965,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for attendant care
27 services:

28 (1) "Medical Assistance -
29 Attendant Care."

30 Federal appropriation..... 79,286,000

1 Section 1719. Department of
2 Transportation.--The following
3 amounts are appropriated to the

4 Department of Transportation: Federal State

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for rail freight and
8 intermodal coordination:

9 (1) "ARRA - Transit in Non-Urban
10 Areas."

11 Federal appropriation..... 25,000,000

12 (2) "ARRA - National Railroad
13 Passenger Corporation."

14 Federal appropriation..... 25,000,000

15 Section 1720. Pennsylvania
16 Infrastructure Investment
17 Authority.--The following amounts
18 are appropriated to the Pennsylvania

19 Infrastructure Investment Authority: Federal State

20 The following Federal amounts are
21 appropriated for the Pennsylvania
22 Infrastructure Investment Authority:

23 (1) "Sewage Projects Revolving
24 Loan Fund."

25 Federal appropriation..... 110,853,000

26 (2) "Drinking Water Projects
27 Revolving Loan Fund."

28 Federal appropriation..... 78,664,000

29 Section 1721. Thaddeus Stevens
30 College of Technology.--The

1 following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Thaddeus
4 Stevens College of Technology.

5 (1) "ARRA - Fiscal Stabilization
6 - Higher Education."

7 Federal appropriation..... 637,000

8 SUBPART C
9 STATE LOTTERY FUND

10 Section 1731. Department of
11 Aging.--The following amounts are
12 appropriated to the Department of

13 Aging: Federal State

14 For PENNCARE for older
15 Pennsylvanians for the purpose of
16 developing, operating and purchasing
17 services for the aged and other
18 adults, including, but not limited
19 to, model projects, community care
20 services, audits of area agencies on
21 aging, protective services and
22 counseling services.

23 State appropriation..... 245,673,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for PENNCARE:

27 (1) "Programs for the Aging -
28 Title III."

29 Federal appropriation..... 53,500,000

30 (2) "Programs for the Aging -

1 Title V."

2 Federal appropriation..... 5,700,000

3 (3) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 17,128,000

6 (4) "Medical Assistance -

7 Support."

8 Federal appropriation..... 13,564,000

9 Section 1732. Department of

10 Public Welfare.--The following

11 amounts are appropriated to the

12 Department of Public Welfare: Federal State

13 For medical assistance - long-

14 term care.

15 State appropriation..... 300,707,000

16 SUBPART D

17 TOBACCO SETTLEMENT FUND

18 Section 1741. Department of

19 Public Welfare.--The following

20 amounts are appropriated to the

21 Department of Public Welfare: Federal State

22 For medical assistance - long-

23 term care.

24 State appropriation..... 146,892,000

25 SUBPART E

26 MISCELLANEOUS PROVISIONS FOR 2008-2009

27 Section 1751. Prior laws unaffected.--This part is not

28 intended to be inconsistent with or to repeal any provision of

29 any act enacted at this or any prior session of the General

30 Assembly regulating the purchase of supplies, the ordering of

1 printing and binding, the purchase, maintenance and use of
2 automobiles, the method of making payments from the State
3 Treasury for any purpose or the functioning of any
4 administrative department, board or commission.

5 Section 1752. Compliance with other law before funds
6 available.--No appropriation made by this part to any
7 department, board, commission or agency of the Executive
8 Department shall be available unless and until the department,
9 board, commission or agency has complied with sections 615 and
10 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
11 Administrative Code of 1929.

12 Section 1753. Contracts prerequisite to encumbering or
13 committing funds.--Funds for the purchase of supplies, materials
14 and equipment shall not be deemed to be committed or encumbered
15 until contracts covering the purchase have been entered into
16 with the vendors.

17 Section 1754. Minority business set-asides.--(a) Each
18 department or other instrumentality of the Commonwealth listed
19 in Subpart B, C or D authorized to contract for buildings,
20 highways, commodities, equipment, supplies or services shall
21 report to the General Assembly all information pertinent to
22 anticipated procurement needs at the beginning of each fiscal
23 year and each fiscal quarter thereafter.

24 (b) As used in this section, the term "minority business"
25 means a minority business enterprise as defined in the act of
26 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
27 Minority Business Development Authority Act.

28 Section 1755. Appropriation of funds from miscellaneous
29 sources.--(a) In addition to the amounts appropriated by this
30 part, moneys received in payment for food and household supplies

1 furnished to employees and other persons, except inmates, by an
2 institution, and moneys received from the proceeds from the sale
3 of any products of the soil, meats, livestock, timber or other
4 materials sold by the department shall be paid into the General
5 Fund and are hereby appropriated out of the General Fund to the
6 several respective institutions for the operation and
7 maintenance of the institutions.

8 (b) In addition to the amounts appropriated by this part,
9 all moneys received from any other source, except the Federal
10 Government, as contributions for the programs provided herein or
11 as payment for services or materials furnished by one
12 institution to another, except those collections designated as
13 revenues, shall be paid into the General Fund and are hereby
14 appropriated out of the General Fund for the purposes of the
15 respective appropriations.

16 (c) In addition to any funds specifically appropriated by
17 this part, all moneys received by a department or agency of the
18 Commonwealth from any other sources, except the Federal
19 Government, as contributions or supplements to the department or
20 agency for a program or administration of an act included in
21 this part shall be paid into the General Fund and credited to
22 the appropriation for that program or administration of the act.

23 Section 1756. Lapsing of unused funds.--Except as otherwise
24 provided by law, that part of all appropriations in Part XVII
25 unexpended, uncommitted or unencumbered as of June 30, 2009,
26 shall automatically lapse as of that date.

27 Section 1757. Construction with prior appropriation acts.--
28 Any appropriation in Subparts B, C and D of this part which is
29 the same or similar to any appropriation in the act of July 4,
30 2008 (P.L. , No.38A), known as the General Appropriation Act of

1 2008, shall replace that appropriation.

2 Section 1758. Deduction of expended appropriations under
3 prior law.--Any money which has been appropriated and expended
4 under the act of July 4, 2008 (P.L. , No.38A), known as the
5 General Appropriation Act of 2008, shall be deducted from the
6 corresponding appropriation in this part.

7 Section 1759. Transfer from Oil and Gas Lease Fund.--The sum
8 of \$174,000,000 is transferred from the Oil and Gas Lease Fund
9 to the General Fund.

10 PART XVIII

11 SPECIAL PROVISIONS FOR FEDERAL FUNDS

12 FOR 2009-2010

13 Section 1801. General Fund repository for Federal funds.--
14 All moneys received from the Federal Government as contributions
15 or supplements to the departments or agencies of the
16 Commonwealth or the programs herein provided shall be paid into
17 the General Fund.

18 Section 1802. Limitation on encumbering or spending Federal
19 funds.--Federal funds shall be encumbered or spent only to the
20 extent that such funds are estimated as being available during
21 the fiscal year of the Commonwealth.

22 Section 1803. Appropriation of prior unspent Federal
23 funds.--(a) Any Federal money which has been previously
24 appropriated by the General Assembly and authorized or allocated
25 by the Federal Government but remains unspent from prior fiscal
26 years and will not be renewed for fiscal year 2009-2010 is
27 hereby appropriated.

28 (b) The Federal appropriations to the Department of Public
29 Welfare include any prior earnings that may be received during
30 fiscal year 2009-2010. In addition to the amounts specifically

1 appropriated herein to the Department of Public Welfare, all
2 moneys appropriated from the Federal Government during any
3 previous fiscal year which are expected to be received as
4 reimbursements may be carried forward until June 30, 2010, to
5 the extent that obligations are carried forward. In addition,
6 any reimbursements actually received to support such obligations
7 may also be carried forward.

8 Section 1804. Subgrants between Federal fund
9 appropriations.--Subgrants may be made between appropriations
10 without further approval of the General Assembly. The Secretary
11 of the Budget shall submit a list of subgrants to the chairman
12 and minority chairman of the Appropriations Committee of the
13 Senate and the chairman and minority chairman of the
14 Appropriations Committee of the House of Representatives
15 quarterly. No subgrant to a State agency, however, may be made
16 from a restricted receipt account without a specific
17 appropriation by the General Assembly.

18 Section 1805. Utilization of emergency Federal funds.--(a)
19 Federal funds available for costs and damages resulting from
20 natural disasters or civil disobedience may be added to an
21 appropriation contained in this act or to funds appropriated or
22 may be used for the purposes prescribed by the Federal
23 Government.

24 (b) In addition to the moneys appropriated by this act, all
25 moneys received from the Federal Government for the purpose of
26 disaster assistance or relief, or other moneys received as a
27 direct result of terrorist acts, moneys for homeland security
28 and defense and moneys for avian flu/pandemic preparedness shall
29 be paid into the General Fund and are hereby appropriated out of
30 the General Fund to the departments, boards, commissions or

1 agencies designated by the Governor.

2 (c) In the event of any emergency situation in which the
3 General Assembly cannot act in sufficient time, the Governor is
4 authorized through executive authorization to provide up to
5 \$10,000,000 in Federal funds to alleviate the emergency
6 situation. For the purposes of this section, "emergency" is
7 defined as any situation in which there is a chance of or which
8 may result in substantial human suffering.

9 Section 1806. Transfer of funds from TANFBG to CCDFBG and
10 SSBG.--In accordance with Federal law which permits the transfer
11 of funds from the TANFBG to the CCDFBG and SSBG, the Department
12 of Public Welfare, upon approval of the Secretary of the Budget,
13 may make such transfers of funds provided that any such transfer
14 will not result in a deficit in any appropriation from which
15 funds are transferred. The Secretary of the Budget shall provide
16 ten days prior notification of any such transfers to the
17 chairman and the minority chairman of the Appropriations
18 Committee of the Senate and the chairman and minority chairman
19 of the Appropriations Committee of the House of Representatives.

20 PART XIX

21 MISCELLANEOUS PROVISIONS FOR 2009-2010

22 Section 1901. Prior laws unaffected.--This act is not
23 intended to be inconsistent with or to repeal any provision of
24 any act enacted at this or any prior session of the General
25 Assembly regulating the purchase of supplies, the ordering of
26 printing and binding, the purchase, maintenance and use of
27 automobiles, the method of making payments from the State
28 Treasury for any purpose or the functioning of any
29 administrative department, board or commission.

30 Section 1902. Compliance with other law before funds

1 available.--No appropriation made by this act to any department,
2 board, commission or agency of the Executive Department shall be
3 available unless and until the department, board, commission or
4 agency has complied with sections 615 and 616 of the act of
5 April 9, 1929 (P.L.177, No.175), known as The Administrative
6 Code of 1929.

7 Section 1903. Contracts prerequisite to encumbering or
8 committing funds.--Funds available to agencies, boards,
9 departments, commissions or other governmental entities under
10 this act for the procurement of supplies, services or
11 construction shall not be available for payment of or to be
12 committed to or encumbered for payment of any such procurement
13 unless and until the agency, board, department or other
14 governmental entity has complied with all of the requirements
15 applicable to the procurement that are set out in 62 Pa.C.S.
16 (relating to procurement) and in the policies, procedures and
17 regulations instituted in accordance with that code.

18 Section 1904. Minority business set-asides.--(a) Each
19 department or other instrumentality of the Commonwealth listed
20 in Subpart A of Part II authorized to contract for buildings,
21 highways, commodities, equipment, supplies or services shall
22 report to the General Assembly all information pertinent to
23 anticipated procurement needs at the beginning of each fiscal
24 year and each fiscal quarter thereafter.

25 (b) As used in this section, the term "minority business"
26 means a minority business enterprise as defined in the act of
27 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
28 Minority Business Development Authority Act.

29 Section 1905. Appropriation of funds from miscellaneous
30 sources.--(a) In addition to the amounts appropriated by this

1 act, moneys received in payment for food and household supplies
2 furnished to employees and other persons, except inmates, by an
3 institution and moneys received from the proceeds from the sale
4 of any products of the soil, meats, livestock, timber or other
5 materials sold by the department shall be paid into the General
6 Fund and are hereby appropriated out of the General Fund to the
7 several respective institutions for the operation and
8 maintenance of the institutions.

9 (b) In addition to the amounts appropriated by this act, all
10 moneys received from any other source, except the Federal
11 Government, as contributions for the programs provided herein or
12 as payment for services or materials furnished by one
13 institution to another, except those collections designated as
14 revenues, shall be paid into the General Fund and are hereby
15 appropriated out of the General Fund for the purposes of the
16 respective appropriations.

17 (c) In addition to any funds specifically appropriated by
18 this act, all moneys received by a department or agency of the
19 Commonwealth from any other sources, except the Federal
20 Government, as contributions or supplements to the department or
21 agency for a program or administration of an act included in
22 this act shall be paid into the General Fund and credited to the
23 appropriation for that program or administration of the act.

24 Section 1906. Lapsing of unused funds.--(a) Except as
25 otherwise provided by law or by this section, that part of all
26 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
27 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
28 unencumbered as of June 30, 2010, shall automatically lapse as
29 of that date.

30 (b) The appropriation in Part II to the Legislative

1 Department shall be a continuing appropriation.

2 (c) The appropriation in Part II to the Supreme Court for
3 the unified judicial security programs shall be a continuing
4 appropriation.

5 Section 1907. Appellate courts appropriation contingency.--
6 The funds appropriated in Part II to the Supreme, Superior and
7 Commonwealth Courts for justice and judge expenses are
8 contingent upon a vouchered expense account plan being continued
9 by the Supreme Court.

10 Section 1908. Transfer of excess funds.--The Governor may
11 transfer any excess money in those funds receiving proceeds of
12 Commonwealth of Pennsylvania general obligation bonds in excess
13 of the amount necessary for the purposes for which the bonds
14 were issued to the appropriate sinking fund for payment of debt
15 service due on outstanding bonds. If such excess funds, together
16 with any available balance, exceed the amount of debt service
17 remaining to be paid, the funds shall be transferred to the
18 General Fund or to the appropriate special fund responsible for
19 such debt service.

20 Section 1909. Transfer from the Higher Education Assistance
21 Fund.--The following amounts shall be transferred from the
22 Higher Education Assistance Fund to the General Fund:

23 (1) The sum of \$13,000 from the Agricultural Loan
24 Forgiveness Restricted Revenue Account.

25 (2) The sum of \$16,000 from the Institutional Assistance
26 Grants Restricted Revenue Account.

27 (3) The sum of \$555,000 from the Nursing Shortage
28 Initiative Restricted Revenue Account.

29 (4) The sum of \$6,000,000 from the Horace Mann Bond -
30 Leslie Pinckney Hill Scholarship Restricted Revenue Account.

1 (5) The sum of \$500,000 from the Cheyney University
2 Keystone Academy Restricted Revenue Account.

3 (6) The sum of \$500,000 from SciTech and GI Bill
4 Restricted Revenue Account.

5 (7) The sum of \$400,000 from the Technology Work
6 Experience Internship Program Restricted Revenue Account.

7 Section 1910. Transfer from Keystone Recreation, Park and
8 Conservation Fund.--Notwithstanding any other provision of law
9 to the contrary, for fiscal year 2009-2010, the total amount of
10 funding available to the Department of Education for local
11 library rehabilitation and development, to the State System of
12 Higher Education for deferred maintenance and to the
13 Pennsylvania Historical and Museum Commission for historic site
14 development under the act of July 2, 1993 (P.L.359, No.50),
15 known as the Keystone Recreation, Park and Conservation Fund
16 Act, shall be transferred from the Keystone Recreation, Park and
17 Conservation Fund to the General Fund.

18 Section 1911. Transfer from Dog Law Restricted Revenue
19 Account.--The sum of \$4,000,000 shall be transferred from the
20 Dog Law Restricted Revenue Account to the General Fund.

21 Section 1912. (Reserved).

22 PART XX

23 EFFECTIVE DATE

24 Section 2001. Retroactivity.--

25 (1) Except as provided in paragraph (2), if enacted
26 after July 1, 2009, this act shall be retroactive to July 1,
27 2009.

28 (2) Part XVII of this act shall be retroactive to July
29 1, 2008.

30 Section 2002. Effective date.--This act shall take effect as

1 follows:

2 (1) Part XVII and this part shall take effect
3 immediately.

4 (2) The remainder of this act shall take effect July 1,
5 2009, or immediately, whichever is later.