

AN ACT

1 To provide appropriations from the General Fund for the expenses
 2 of the Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and the public schools for the
 4 fiscal year July 1, 2020, to June 30, 2021, and for the
 5 payment of bills incurred and remaining unpaid at the close
 6 of the fiscal year ending June 30, 2020; to provide
 7 appropriations from special funds and accounts to the
 8 Executive and Judicial Departments for the fiscal year July
 9 1, 2020, to June 30, 2021, and for the payment of bills
 10 remaining unpaid at the close of the fiscal year ending June
 11 30, 2020; to provide for the appropriation of Federal funds
 12 to the Executive and Judicial Departments for the fiscal year
 13 July 1, 2020, to June 30, 2021, and for the payment of bills
 14 remaining unpaid at the close of the fiscal year ending June
 15 30, 2020; and to provide for the additional appropriation of
 16 Federal and State funds to the Executive and Judicial
 17 Departments for the fiscal year July 1, 2019, to June 30,
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12 PART LXXXI. MISCELLANEOUS PROVISIONS

13 Section 8101. Effective date.

14 The General Assembly of the Commonwealth of Pennsylvania
15 hereby enacts as follows:

16 PART I

17 GENERAL PROVISIONS

18 Section 101. Short title.

19 This act shall be known and may be cited as the General
20 Appropriation Act of 2020.

21 Section 102. Definitions.

22 The following words and phrases when used in this act shall
23 have the meanings given to them in this section unless the
24 context clearly indicates otherwise:

25 "Current fiscal year." The fiscal year beginning July 1,
26 2020, and ending June 30, 2021.

27 "Employees." Includes all directors, superintendents, bureau
28 or division chiefs, assistant directors, assistant
29 superintendents, assistant chiefs, experts, scientists,
30 engineers, surveyors, draftsmen, accountants, secretaries,

1 auditors, inspectors, examiners, analysts, statisticians,
2 marshals, clerks, stenographers, bookkeepers, messengers and
3 other assistants in a department, board or commission.

4 "Expenses" and "maintenance." Includes all printing, binding
5 and stationery, food and forage, materials and supplies,
6 traveling expenses, training, motor vehicle supplies and
7 repairs, freight, express and cartage, postage,
8 telecommunication devices and telecommunication rentals and toll
9 charges, newspaper advertising and notices, public advertising
10 by or through any medium, fuel, light, heat, power and water,
11 minor construction and renovation, repairs or reconstruction of
12 equipment, buildings and facilities, rent of real estate and
13 equipment, premiums on workers' compensation, insurance premiums
14 on policies of liability insurance, insurance premiums on
15 medical payment insurance and surety bonds for volunteer
16 workers, premiums on employee group life insurance and employee
17 and retired employee group hospital and medical insurance,
18 payment of Commonwealth share of Social Security taxes and
19 unemployment compensation costs for State employees, the
20 purchase of replacement or additional equipment and machinery
21 and all other incidental costs and expenses, including payment
22 to the Department of General Services of mileage and other
23 charges for the use of motor vehicles and rental payments for
24 permanently assigned motor vehicles and of expenses or costs of
25 services incurred through the Purchasing Fund. The term
26 "expenses" also shall include the medical costs for the
27 treatment of inmates of State institutions when the inmate must
28 be transferred to an outside hospital, provided that in no case
29 shall the State institution pay more for patient care than that
30 provided under the State medical assistance program.

1 "Prior fiscal year." The fiscal year beginning July 1 of the
2 fiscal year immediately prior to the current fiscal year.

3 Section 103. Abbreviations.

4 The following abbreviations when used in this act shall have
5 the meanings given to them in this section unless the context
6 clearly indicates otherwise:

7 "AIDS." Acquired immune deficiency syndrome.

8 "ARC." Appalachian Regional Commission.

9 "ARRA." American Recovery and Reinvestment Act of 2009
10 (Public Law 111-5, 123 Stat. 115).

11 "CCDFBG." Child Care and Development Fund Block Grant.

12 "CHIP." Children's Health Insurance Program.

13 "CSBG." Community Services Block Grant.

14 "DOE." Department of Energy.

15 "EDA." Economic Development Administration.

16 "EEOC." Equal Employment Opportunity Commission.

17 "EMG." Emergency.

18 "EPA." Environmental Protection Agency.

19 "ESEA." Elementary and Secondary Education Act of 1965
20 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

21 "FEMA." Federal Emergency Management Agency.

22 "FTA." Federal Transit Administration.

23 "HIV." Human immunodeficiency virus.

24 "HUD." Department of Housing and Urban Development.

25 "ICF." Intermediate care facilities.

26 "ID." Intellectual disabilities.

27 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

28 "LSTA." Library Services and Technology Act (Public Law 104-
29 208, 20 U.S.C. § 9101 et seq.).

30 "MCH." Maternal and child health.

1 "MCHSBG." Maternal and Child Health Services Block Grant.
2 "MH SBG." Mental Health Services Block Grant.
3 "NSTIC." National Strategy for Trusted Identities in
4 Cyberspace.
5 "PHHSBG." Preventive Health and Health Services Block Grant.
6 "SABG." Substance Abuse Block Grant.
7 "SCDBG." Small Communities Development Block Grant.
8 "SNAP." Supplemental Nutrition Assistance Project.
9 "SSBG." Social Services Block Grant.
10 "STEP." State Trade and Export Promotion.
11 "TANFBG." Temporary Assistance for Needy Families Block
12 Grant.
13 "TB." Tuberculosis.
14 "TEA-21." Transportation Equity Act for the 21st Century
15 (Public Law 105-178, 112 Stat. 107).
16 "TEFAP." Temporary Emergency Food Assistance Program.
17 "VA." Veterans' Administration.
18 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
19 U.S.C. § 10601 et seq.).
20 "WIC." Women, Infants and Children Program.
21 "WIOA." Workforce Innovation and Opportunity Act (Public Law
22 113-128, 128 Stat. 1425).
23 Section 104. State appropriations.
24 (a) General Fund.--Except as provided in Part XIX, the sums
25 specified in this act, or as much thereof as may be necessary,
26 are specifically appropriated from the General Fund to agencies
27 of the Executive, Legislative and Judicial Departments of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for the

1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services, printing, public
3 advertising by or through any medium, equipment, land and
4 buildings and for payment of any other expenses, as provided by
5 law or by this act, necessary for the proper conduct of the
6 duties, functions and activities and for the purposes specified
7 in this act for the current fiscal year and for the payment of
8 bills incurred and remaining unpaid at the close of the prior
9 fiscal year.

10 (b) Special funds and accounts.--Except as provided in Part
11 XIX, the sums specified in this act, or as much thereof as may
12 be necessary, are specifically appropriated from the special
13 funds and accounts in the State Treasury to agencies of the
14 Executive and Judicial Departments of the Commonwealth for the
15 payment of salaries, wages or other compensation and travel
16 expenses of the duly appointed officers and employees of the
17 Commonwealth, for the payment of fees for contractual services
18 rendered, for the purchase or rental of goods and services and
19 for payment of any other expenses, as provided by law or by this
20 act, necessary for the proper conduct of the duties, functions
21 and activities and for the purposes specified in this act for
22 the current fiscal year and for the payment of bills incurred
23 and remaining unpaid at the close of the prior fiscal year.

24 Section 105. Federal appropriations.

25 Except as otherwise provided in section 1902, the Federal
26 appropriations specified in this act, or as much thereof as may
27 be necessary, are specifically appropriated to the agencies of
28 the Executive Department of the Commonwealth specified in this
29 act for the payment of the expenses of implementing and carrying
30 out the programs specified in this act for the current fiscal

1 year and for the payment of bills incurred and remaining unpaid
2 at the close of the prior fiscal year. Unless otherwise stated,
3 the Federal appropriations include any carryovers from the prior
4 fiscal year.

5 PART II

6 GENERAL FUND AND FEDERAL APPROPRIATIONS

7 FOR CURRENT FISCAL YEAR

8 SUBPART A

9 EXECUTIVE DEPARTMENT

10 Section 201. Governor.

11 The following amounts are
12 appropriated from the General
13 Fund to the Governor for the
14 current fiscal year:

Federal

State

15 For the Office of the
16 Governor: including the
17 maintenance of the Governor's
18 Home, the expense of
19 entertainment of official guests
20 and members of the General
21 Assembly and the Judiciary,
22 participation in the Governor's
23 Conference, the expenses of the
24 Executive Board and the payment
25 of traveling expenses of persons
26 other than employees of the
27 Commonwealth appointed by the
28 Governor to represent or
29 otherwise serve the Commonwealth.

30 State appropriation.....

7,516,000

1 Section 202. Executive Offices.

2 The following amounts are
3 appropriated from the General
4 Fund to the Executive Offices for
5 the current fiscal year:

6 For the Office of
7 Administration.

	Federal	State
8 State appropriation.....		10,588,000

9 For the Inspector General.

10 State appropriation.....		4,778,000
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11 For investigation of welfare
12 fraud activities.

13 State appropriation.....		13,214,000
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14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for
17 investigation of welfare fraud
18 activities:

19 (1) "TANFBG - Program
20 Accountability."

21 Federal appropriation.....	1,500,000	
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22 (2) "SNAP - Program
23 Accountability."

24 Federal appropriation.....	7,000,000	
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25 (3) "Medical Assistance -
26 Program Accountability."

27 Federal appropriation.....	5,500,000	
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28 (4) "CCDFBG Subsidized Day
29 Care - Fraud Investigation."

30 Federal appropriation.....	905,000	
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1 For the Office of the Budget.

2 State appropriation..... 20,187,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Executive Offices:

7 (1) "Federal Grant Award

8 Reserve."

9 Federal appropriation..... 50,000,000

10 For audit of the Auditor

11 General.

12 State appropriation..... 99,000

13 For the Office of General

14 Counsel.

15 State appropriation..... 6,496,000

16 For the Pennsylvania Human

17 Relations Commission.

18 State appropriation..... 10,571,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 Pennsylvania Human Relations

23 Commission:

24 (1) "EEOC - Special Project

25 Grant."

26 Federal appropriation..... 900,000

27 (2) "HUD - Special Project

28 Grant."

29 Federal appropriation..... 500,000

30 For the Council on the Arts.

1 State appropriation..... 971,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for the
5 Council on the Arts:

6 (1) "National Endowment for
7 the Arts - Administration."

8 Federal appropriation..... 980,000

9 For the Juvenile Court Judges
10 Commission.

11 State appropriation..... 3,148,000

12 For the Pennsylvania
13 Commission on Crime and
14 Delinquency.

15 State appropriation..... 18,035,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Pennsylvania Commission on Crime
20 and Delinquency:

21 (1) "Plan for Juvenile
22 Justice."

23 Federal appropriation..... 150,000

24 (2) "Justice Assistance
25 Grants."

26 Federal appropriation..... 10,000,000

27 (3) "Justice Assistance
28 Grants - Administration."

29 Federal appropriation..... 1,000,000

30 (4) "Statistical Analysis

1 Center."

2 Federal appropriation..... 300,000

3 (5) "Criminal Identification

4 Technology."

5 Federal appropriation..... 6,000,000

6 (6) "Crime Victims'

7 Compensation Services."

8 Federal appropriation..... 8,500,000

9 (7) "Crime Victims'

10 Assistance."

11 Federal appropriation..... 130,000,000

12 (8) "Violence Against Women

13 Formula Grant Program."

14 Federal appropriation..... 7,000,000

15 (9) "Violence Against Women

16 Formula Grant Program -

17 Administration."

18 Federal appropriation..... 600,000

19 (10) "Residential Substance

20 Abuse Treatment Program."

21 Federal appropriation..... 1,400,000

22 (11) "Crime Victims'

23 Assistance (VOCA) -

24 Administration/Operations."

25 Federal appropriation..... 5,000,000

26 (12) "Juvenile Justice and

27 Delinquency Prevention."

28 Federal appropriation..... 3,000,000

29 (13) "Assault Services

30 Program."

1	Federal appropriation.....	600,000
2	(14) "Second Chance Act -	
3	Juvenile Offender Reentry."	
4	Federal appropriation.....	1,000,000
5	(15) "Project Safe	
6	Neighborhoods."	
7	Federal appropriation.....	1,050,000
8	(16) "Forensic Science	
9	Program."	
10	Federal appropriation.....	1,500,000
11	(17) "Adam Walsh	
12	Implementation Support."	
13	Federal appropriation.....	750,000
14	(18) "VOCA Training."	
15	Federal appropriation.....	600,000
16	(19) "Byrne Competitive	
17	Program."	
18	Federal appropriation.....	450,000
19	(20) "Comprehensive Opioid	
20	Abuse Site-Based Program."	
21	Federal appropriation.....	1,200,000
22	(21) "Pennsylvania NCS-X	
23	Implementation."	
24	Federal appropriation.....	550,000
25	(22) "Body-worn Camera Policy	
26	and Implementation."	
27	Federal appropriation.....	1,000,000
28	(23) "Stop School Violence."	
29	Federal appropriation.....	777,000
30	(24) "Prosecutor and Defender	

1	Incentives."		
2	Federal appropriation.....	160,000	
3	For Office of Safe Schools		
4	Advocate.		
5	State appropriation.....		379,000
6	For improvement of adult		
7	probation services.		
8	State appropriation.....		16,222,000
9	For victims of juvenile		
10	offenders.		
11	State appropriation.....		1,300,000
12	For violence and delinquency		
13	prevention programs.		
14	State appropriation.....		4,039,000
15	For intermediate punishment		
16	treatment programs.		
17	State appropriation.....		18,167,000
18	For juvenile probation		
19	services.		
20	State appropriation.....		18,945,000
21	For grants to the arts.		
22	State appropriation.....		11,090,000
23	For law enforcement		
24	activities.		
25	State appropriation.....		3,000,000
26	Section 203. Lieutenant Governor.		
27	The following amounts are		
28	appropriated from the General		
29	Fund to the Lieutenant Governor		
30	for the current fiscal year:	Federal	State

1 For the Office of the
2 Lieutenant Governor, including
3 payment of expenses of the
4 residence at the Edward Martin
5 Military Reservation.

6 State appropriation..... 1,352,000

7 For the Board of Pardons.

8 State appropriation..... 931,000

9 Section 204. Attorney General.

10 The following amounts are
11 appropriated from the General
12 Fund to the Attorney General for
13 the current fiscal year:

Federal State

14 For general government
15 operations of the Office of
16 Attorney General.

17 State appropriation..... 48,998,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
21 government operations:

22 (1) "State Medicaid Fraud
23 Control Units."

24 Federal appropriation..... 9,537,000

25 For drug law enforcement.

26 State appropriation..... 53,323,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for drug law
30 enforcement:

1	(1) "High Intensity Drug		
2	Trafficking Areas."		
3	Federal appropriation.....	5,308,000	
4	For a joint local-State		
5	firearm task force in a city of		
6	the first class.		
7	State appropriation.....		11,069,000
8	For witness relocation		
9	programs.		
10	State appropriation.....		1,215,000
11	For Child Predator		
12	Interception Unit.		
13	State appropriation.....		5,929,000
14	For tobacco law enforcement.		
15	State appropriation.....		1,514,000
16	For trials resulting from		
17	indictments by multicounty grand		
18	juries.		
19	State appropriation.....		200,000
20	For school safety.		
21	State appropriation.....		1,833,000

22 Section 205. Auditor General.

23 The following amounts are

24 appropriated from the General

25 Fund to the Auditor General for

26 the current fiscal year: Federal State

27 For the Department of the

28 Auditor General for postauditing,

29 annually, periodically or

30 specially, the affairs of any

1 department, board or commission
2 which is supported out of the
3 General Fund, district justices,
4 other fining offices, volunteer
5 firemen's relief association
6 funds and the offices of
7 Statewide elected officials and
8 for the proper auditing of
9 appropriations for or relating to
10 public assistance, including any
11 Federal sums supplementing such
12 appropriations.

13 State appropriation..... 37,365,000

14 For the Board of Claims.

15 State appropriation..... 1,910,000

16 Section 206. Treasury Department.

17 The following amounts are
18 appropriated from the General
19 Fund to the Treasury Department
20 for the current fiscal year:

Federal State

21 For general government
22 operations of the Treasury
23 Department including the
24 administration of Article XIII.1
25 of the act of April 9, 1929
26 (P.L.343, No.176), known as The
27 Fiscal Code.

28 State appropriation..... 39,003,000

29 For the Board of Finance and
30 Revenue.

1	State appropriation.....	3,160,000
2	For divestiture reimbursement.	
3	State appropriation.....	83,000
4	For the payment of the	
5	Commonwealth's portion of the	
6	expenses of various councils,	
7	commissions, conferences, boards,	
8	associations, coalitions and	
9	institutes which are multistate	
10	organizations of which the	
11	Commonwealth has been a member	
12	for at least one year and which	
13	membership enables the	
14	Commonwealth government to	
15	represent the citizens of	
16	Pennsylvania, such organizations	
17	being designed to promote or	
18	protect the member states'	
19	interests, or which promote	
20	governmental financial excellence	
21	or accountability.	
22	State appropriation.....	1,138,000
23	For publishing statements of	
24	the General Fund and other funds	
25	of the Commonwealth.	
26	State appropriation.....	5,000
27	For transfer to the ABLE	
28	Savings Program Fund, for	
29	administration of the	
30	Pennsylvania ABLE Savings	

1 Program.
 2 State appropriation..... 900,000
 3 For information technology
 4 cyber security.
 5 State appropriation..... 1,000,000
 6 For payment of law enforcement
 7 and emergency response personnel
 8 death benefits.
 9 State appropriation..... 2,980,000
 10 For compensation of the
 11 Commonwealth's loan and transfer
 12 agent for services and expenses
 13 in connection with the
 14 registration, transfer and
 15 payment of interest on bonds of
 16 the Commonwealth and other
 17 services required to be performed
 18 by the loan and transfer agent.
 19 State appropriation..... 40,000
 20 For general obligation debt
 21 service or to pay all arbitrage
 22 rebates to the Federal Government
 23 required under section 148 of the
 24 Internal Revenue Code of 1986
 25 (Public Law 99-514, 26 U.S.C. §
 26 148).
 27 State appropriation..... 1,150,000,000
 28 Section 207. Department of Aging.
 29 The following amounts are
 30 appropriated from the General

1 Fund to the Department of Aging
2 for the current fiscal year: Federal State

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for aging
6 services:

7 (1) "Programs for the Aging -
8 Title III - Administration."

9 Federal appropriation..... 1,781,000

10 (2) "Programs for the Aging -
11 Title V - Administration."

12 Federal appropriation..... 127,000

13 (3) "Medical Assistance -
14 Administration."

15 Federal appropriation..... 888,000

16 (4) "Programs for the Aging -
17 Title VII - Administration."

18 Federal appropriation..... 352,000

19 (5) "Programs for the Aging -
20 Title III."

21 Federal appropriation..... 52,000,000

22 (6) "Programs for the Aging -
23 Nutrition."

24 Federal appropriation..... 10,000,000

25 (7) "Programs for the Aging -
26 Title V - Employment."

27 Federal appropriation..... 8,000,000

28 (8) "Programs for the Aging -
29 Title VII - Elder Rights
30 Protection."

1 Federal appropriation..... 7,800,000
 2 (9) "Medical Assistance -
 3 Attendant Care."
 4 Federal appropriation..... 69,000
 5 (10) "Medical Assistance -
 6 Support."
 7 Federal appropriation..... 9,000,000
 8 (11) "Medical Assistance -
 9 Nursing Home Transition
 10 Administration."
 11 Federal appropriation..... 700,000
 12 (12) "Programs for the Aging
 13 - Title III - Caregiver Support."
 14 Federal appropriation..... 10,000,000
 15 (13) "Pre-Admission
 16 Assessment."
 17 Federal appropriation..... 4,000,000
 18 Section 208. Department of Agriculture.

19 The following amounts are
 20 appropriated from the General
 21 Fund to the Department of
 22 Agriculture for the current

fiscal year:	Federal	State
24 For general government 25 operations of the Department of 26 Agriculture.		35,502,000

27 State appropriation.....
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for general

1 government operations:

2 (1) "Pennsylvania Plant Pest
3 Detection System."

4 Federal appropriation..... 1,300,000

5 (2) "Poultry Grading
6 Service."

7 Federal appropriation..... 100,000

8 (3) "Medicated Feed Mill
9 Inspection."

10 Federal appropriation..... 200,000

11 (4) "National School Lunch
12 Administration."

13 Federal appropriation..... 1,700,000

14 (5) "Emergency Food
15 Assistance."

16 Federal appropriation..... 9,000,000

17 In addition to the specific
18 amounts appropriated in this act,
19 all other money received from the
20 Federal Government for emergency
21 food assistance are appropriated
22 to such program.

23 (6) (Reserved).

24 (7) "Pesticide Enforcement,
25 Certification, Training and
26 Control Program."

27 Federal appropriation..... 1,000,000

28 (8) "Agricultural Risk
29 Protection."

30 Federal appropriation..... 1,000,000

1 (9) "Commodity Supplemental
2 Food."
3 Federal appropriation..... 3,500,000
4 In addition to the specific
5 amounts appropriated in this act,
6 all other money received from the
7 Federal Government for commodity
8 supplemental food are
9 appropriated to such program.

10 (10) "Organic Cost
11 Distribution."
12 Federal appropriation..... 650,000

13 (11) "Animal Disease
14 Control."
15 Federal appropriation..... 4,000,000

16 (12) "Food Establishment
17 Inspections."
18 Federal appropriation..... 3,500,000

19 (13) "Integrated Pest
20 Management."
21 Federal appropriation..... 250,000

22 (14) "Johne's Disease Herd
23 Project."
24 Federal appropriation..... 2,000,000

25 (15) "Avian Influenza
26 Surveillance."
27 Federal appropriation..... 25,000,000

28 (16) (Reserved).
29 (17) (Reserved).
30 (18) "Scrapie Disease

1	Control."	
2	Federal appropriation.....	60,000
3	(19) "Foot and Mouth Disease	
4	Monitoring."	
5	Federal appropriation.....	150,000
6	(20) (Reserved).	
7	(21) "Innovative Nutrient and	
8	Sediment Reduction."	
9	Federal appropriation.....	750,000
10	(22) "Animal Identification."	
11	Federal appropriation.....	2,000,000
12	(23) "Specialty Crops."	
13	Federal appropriation.....	3,500,000
14	(24) "Emerald Ash Borer	
15	Mitigation."	
16	Federal appropriation.....	800,000
17	(25) (Reserved).	
18	(26) "Farmland Protection."	
19	Federal appropriation.....	6,000,000
20	(27) "Crop Insurance."	
21	Federal appropriation.....	2,000,000
22	(28) "Spotted Lanternfly."	
23	Federal appropriation.....	12,000,000
24	(29) "Animal Feed Regulatory	
25	Program."	
26	Federal appropriation.....	2,000,000
27	(30) "Conservation	
28	Partnership Farmland	
29	Preservation."	
30	Federal appropriation.....	6,500,000

1 For agricultural preparedness
2 and response.

3 State appropriation..... 4,000,000

4 For agricultural excellence
5 programs.

6 State appropriation..... 2,800,000

7 For agricultural business and
8 workforce investment.

9 State appropriation..... 4,500,000

10 For farmers market food
11 coupons.

12 State appropriation..... 2,079,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for farmers
16 market food coupons:

17 (1) "Farmers Market Food
18 Coupons."
19 Federal appropriation..... 3,500,000

20 (2) "Senior Farmers Market
21 Nutrition."
22 Federal appropriation..... 2,200,000

23 In addition to the specific
24 amounts appropriated in this act,
25 all other money received from the
26 Federal Government for farmers
27 market food coupons and senior
28 farmers market nutrition are
29 appropriated to such program.

30 For youth shows.

1 State appropriation..... 169,000
 2 For grants to counties for the
 3 purchase of food to be provided
 4 to needy persons in this
 5 Commonwealth. This amount
 6 includes up to \$1,000,000 for the
 7 emergency food assistance
 8 development program and up to
 9 \$500,000 for the cost of
 10 distributing TEFAP commodities to
 11 counties.
 12 State appropriation..... 18,188,000
 13 The following Federal amounts
 14 are appropriated for product
 15 promotion and marketing:
 16 (1) "Market Improvement."
 17 Federal appropriation..... 250,000
 18 For Pennsylvania Agricultural
 19 Surplus System.
 20 State appropriation..... 2,500,000
 21 For transfer from the General
 22 Fund to the Nutrient Management
 23 Fund.
 24 State appropriation..... 6,200,000
 25 For transfer from the General
 26 Fund to the Conservation District
 27 Fund.
 28 State appropriation..... 869,000
 29 For transfer from the General
 30 Fund to the Agricultural College

1 Land Scrip Fund restricted
 2 account.
 3 State appropriation..... 54,960,000
 4 For transfer from the General
 5 Fund to the Pennsylvania
 6 Preferred Trademark Licensing
 7 Fund.
 8 State appropriation..... 3,205,000

9 Section 209. Department of Community and Economic Development.

10 The following amounts are
 11 appropriated from the General
 12 Fund to the Department of
 13 Community and Economic
 14 Development for the current
 15 fiscal year:

Federal State

16 For general government
 17 operations of the Department of
 18 Community and Economic
 19 Development.

20 State appropriation..... 20,309,000

21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for general
 24 government operations:

25 (1) "ARC - State Technical
 26 Assistance."

27 Federal appropriation..... 1,000,000

28 (2) "DOE Weatherization -
 29 Administration."

30 Federal appropriation..... 4,000,000

1 (3) (Reserved).

2 (4) "SCDBG - Administration."

3 Federal appropriation..... 4,000,000

4 (4.1) "SCDBG - Neighborhood

5 Stabilization - Administration."

6 Federal appropriation..... 800,000

7 (4.2) "SCDBG - Disaster

8 Recovery Administration."

9 Federal appropriation..... 1,500,000

10 (5) "CSBG - Administration."

11 Federal appropriation..... 1,607,000

12 (6) "LIHEABG -

13 Administration."

14 Federal appropriation..... 1,500,000

15 (7) (Reserved).

16 (8) (Reserved).

17 (9) (Reserved).

18 (10) "EMG Solutions

19 Administration."

20 Federal appropriation..... 1,000,000

21 (11) "Federal Grant

22 Initiatives."

23 Federal appropriation..... 4,000,000

24 For the Center for Local

25 Government Services.

26 State appropriation..... 4,319,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for the

30 Center for Local Government

1 Services:

2 (1) "Economic Adjustment

3 Assistance."

4 Federal appropriation..... 5,000,000

5 For the Office of Open

6 Records.

7 State appropriation..... 3,448,000

8 For the Office of

9 International Business

10 Development.

11 State appropriation..... 5,936,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 Office of International Business

16 Development:

17 (1) "SBA State Trade and

18 Export Promotion (STEP)."

19 Federal appropriation..... 1,500,000

20 For the purpose of marketing

21 to attract tourists to this

22 Commonwealth.

23 State appropriation..... 4,071,000

24 For the purpose of marketing

25 to attract business to this

26 Commonwealth.

27 State appropriation..... 2,027,000

28 For transfer from the General

29 Fund to the Municipalities

30 Financial Recovery Revolving Aid

1 Fund.

2 State appropriation..... 4,500,000

3 For transfer from the General

4 Fund to the Ben Franklin

5 Technology Development Authority

6 Fund. Not less than 80% of this

7 amount shall be provided to the

8 Ben Franklin Technology Partners.

9 State appropriation..... 19,500,000

10 For transfer from the General

11 Fund to the Pennsylvania Economic

12 Development Financing Authority.

13 State appropriation..... 5,250,000

14 For Invent Penn State.

15 State appropriation..... 2,350,000

16 For Pennsylvania First.

17 State appropriation..... 12,000,000

18 For WEDnetPA.

19 State appropriation..... 10,000,000

20 For Municipal Assistance

21 Program.

22 State appropriation..... 546,000

23 The following Federal amounts

24 are appropriated for floodplain

25 management:

26 (1) "FEMA - Technical

27 Assistance."

28 Federal appropriation..... 450,000

29 For the Keystone Communities

30 Program.

1 State appropriation..... 6,365,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for Keystone
5 Communities:

6 (1) "DOE Weatherization."
7 Federal appropriation..... 19,000,000

8 (2) "SCDBG - HUD Special
9 Projects."
10 Federal appropriation..... 2,000,000

11 (3) "COC Planning Grant."
12 Federal appropriation..... 2,000,000

13 (4) "LIHEABG - Weatherization
14 Program." In addition to the
15 specific amounts appropriated in
16 this act, all other money
17 received from the Federal
18 Government for the weatherization
19 portion of the LIHEAP Program,
20 either through an increase in the
21 regular program or pursuant to a
22 Presidential release of
23 contingency funds, are
24 appropriated to this program.

25 Federal appropriation..... 48,000,000

26 (5) "SCDBG - Disaster
27 Recovery Grant."
28 Federal appropriation..... 56,000,000

29 (6) "SCDBG - Neighborhood
30 Stabilization Program."

1	Federal appropriation.....	5,000,000	
2	(7) "EMG Solutions Program."		
3	Federal appropriation.....	12,000,000	
4	(8) "CSBG - Program."		
5	Federal appropriation.....	50,000,000	
6	(9) "EDA Power Grant."		
7	Federal appropriation.....	3,000,000	
8	(10) "SCDBG Program."		
9	Federal appropriation.....	6,000,000	
10	(11) "ARC Construction - RSBA		
11	Program."		
12	Federal appropriation.....	6,000,000	
13	For State Facility Closure		
14	Transition Program.		
15	State appropriation.....		5,000,000
16	For partnerships for regional		
17	economic performance.		
18	State appropriation.....		9,880,000
19	For Manufacturing PA.		
20	State appropriation.....		29,000,000
21	For Strategic Management		
22	Planning Program.		
23	State appropriation.....		2,367,000
24	For grants to issuing		
25	authorities under the		
26	Infrastructure and Facilities		
27	Improvement Program.		
28	State appropriation.....		10,000,000
29	For the prevention of military		
30	base realignment and closure.		

1 State appropriation..... 570,000

2 For public television
3 technology.

4 State appropriation..... 250,000

5 Section 210. (Reserved).

6 Section 211. Department of Conservation and Natural Resources.

7 The following amounts are

8 appropriated from the General

9 Fund to the Department of

10 Conservation and Natural

11 Resources for the current fiscal

12 year: Federal State

13 For general government

14 operations of the Department of

15 Conservation and Natural

16 Resources.

17 State appropriation..... 29,089,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for general

21 government operations:

22 (1) "Topographic and Geologic

23 Survey Grants."

24 Federal appropriation..... 500,000

25 (2) "United States Endowment

26 - Healthy Watershed."

27 Federal appropriation..... 200,000

28 (3) (Reserved).

29 (4) "Land and Water

30 Conservation Fund." In addition

1 to the amount under this
2 paragraph, any contingency funds
3 made available to the
4 Commonwealth under the Federal
5 Land and Water Conservation Fund
6 Act are appropriated.

7 Federal appropriation..... 12,000,000

8 (5) (Reserved).

9 (6) "Highlands Conservation
10 Program."

11 Federal appropriation..... 7,500,000

12 (7) "Chesapeake Bay Gateway
13 Network."

14 Federal appropriation..... 600,000

15 (8) "Cooperative Endangered
16 Species."

17 Federal appropriation..... 40,000

18 For State parks operations.

19 State appropriation..... 67,769,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for State
23 parks:

24 (1) "Port Security Grant
25 Program."

26 Federal appropriation..... 1,200,000

27 For State forests operations
28 and forest pest management.

29 State appropriation..... 38,353,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for State
3 forests:

4 (1) "Forest Fire Protection
5 and Control."

6 Federal appropriation..... 2,000,000

7 (2) "Forestry Incentives and
8 Agricultural Conservation."

9 Federal appropriation..... 50,000

10 (3) "Forest Management and
11 Processing."

12 Federal appropriation..... 6,500,000

13 (4) "Aid to Volunteer Fire
14 Companies."

15 Federal appropriation..... 900,000

16 (5) "Wetland Protection
17 Fund."

18 Federal appropriation..... 300,000

19 (6) "Forest Insect and
20 Disease Control."

21 Federal appropriation..... 4,000,000

22 (7) "Natural Resource
23 Conservation Service."

24 Federal appropriation..... 200,000

25 (8) "National Fish and
26 Wildlife Foundation."

27 Federal appropriation..... 700,000

28 (9) "EPA Chesapeake Bay
29 Grant."

30 Federal appropriation..... 1,500,000

1 (10) "USDA Good Neighbor
2 Agreement."
3 Federal appropriation..... 500,000
4 For heritage and other parks.
5 State appropriation..... 2,250,000
6 For payment of annual fixed
7 charges in lieu of taxes to
8 counties and townships on land
9 acquired for water conservation
10 and flood control.
11 State appropriation..... 70,000
12 For payment of annual fixed
13 charges in lieu of taxes to
14 political subdivisions for school
15 districts on lands acquired by
16 the Commonwealth for Project 70.
17 State appropriation..... 88,000
18 For payment of annual fixed
19 charges in lieu of taxes to
20 counties, school districts and
21 townships on forest lands.
22 State appropriation..... 7,812,000
23 For payment of annual fixed
24 charges in lieu of taxes to
25 counties, school districts and
26 local municipalities on State
27 park lands.
28 State appropriation..... 430,000
29 Section 212. Department of Criminal Justice.
30 The following amounts are

1 appropriated from the General
2 Fund to the Department of
3 Criminal Justice for the current
4 fiscal year:
5 For general government
6 operations of the Department of
7 Criminal Justice.

Federal

State

8 State appropriation..... 41,751,000

9 For medical care.

10 State appropriation..... 313,813,000

11 For correctional education and
12 training.

13 State appropriation..... 44,781,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for
17 correctional education and
18 training:

19 (1) "Correctional Education."

20 Federal appropriation..... 750,000

21 For the State correctional
22 institutions.

23 State appropriation..... 2,043,515,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 State correctional institutions:

28 (1) "Reimbursement for
29 Incarcerated Aliens."

30 Federal appropriation..... 4,992,000

1 (2) "Criminal Justice and
2 Mental Health Collaboration."
3 Federal appropriation..... 41,000

4 (3) "Naloxone Reentry
5 Tracking Program."
6 Federal appropriation..... 947,000
7 For State field supervision.
8 State appropriation..... 151,379,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for the
12 State field supervision:

13 (1) "Swift, Certain and
14 Fair."
15 Federal appropriation..... 488,000

16 (2) "Smart Supervision."
17 Federal appropriation..... 720,000
18 For Pennsylvania Parole Board.
19 State appropriation..... 12,309,000
20 For the State Sexual Offenders
21 Assessment Board.
22 State appropriation..... 6,834,000
23 For Office of Victim Advocate.
24 State appropriation..... 3,021,000

25 Section 213. (Reserved).
26 Section 214. Department of Drug and Alcohol Programs.
27 The following amounts are
28 appropriated from the General
29 Fund to the Department of Drug
30 and Alcohol Programs for the

	Federal	State
1 current fiscal year:		
2 For general government		
3 operations of the Department of		
4 Drug and Alcohol Programs.		
5 State appropriation.....		2,932,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "SABG - Administration		
11 and Operation."		
12 Federal appropriation.....	8,782,000	
13 (2) "Substance Abuse Special		
14 Projects - Administration and		
15 Operation."		
16 Federal appropriation.....	4,330,000	
17 (3) "State Opioid Response		
18 Administration."		
19 Federal appropriation.....	2,100,000	
20 For assistance to drug and		
21 alcohol programs.		
22 State appropriation.....		44,732,000
23 The following Federal amounts		
24 are appropriated to supplement		
25 the sum appropriated for		
26 assistance to drug and alcohol		
27 programs:		
28 (1) "SABG - Drug and Alcohol		
29 Services."		
30 Federal appropriation.....	79,859,000	

1 (2) "Substance Abuse Special
2 Projects Grants."
3 Federal appropriation..... 25,700,000

4 (3) "State Opioid Response."
5 Federal appropriation..... 83,024,000

6 Section 215. Department of Education.

7 The following amounts are

8 appropriated from the General

9 Fund to the Department of

10 Education for the current fiscal

11 year:

Federal

State

12 For general government

13 operations of the Department of

14 Education.

15 State appropriation.....

35,631,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for general

19 government operations:

20 (1) "Adult Basic Education -
21 Administration."

22 Federal appropriation..... 1,500,000

23 (2) "Education of Exceptional
24 Children - Administration."

25 Federal appropriation..... 12,000,000

26 (3) "Special Education -
27 State Personnel Development."

28 Federal appropriation..... 2,500,000

29 (4) "ESEA - Title I -
30 Administration."

1	Federal appropriation.....	12,333,000
2	(5) "State Approving Agency	
3	(VA)."	
4	Federal appropriation.....	1,800,000
5	(6) "Food and Nutrition	
6	Service."	
7	Federal appropriation.....	21,000,000
8	(7) "Migrant Education -	
9	Administration."	
10	Federal appropriation.....	700,000
11	(8) "Vocational Education -	
12	Administration."	
13	Federal appropriation.....	3,910,000
14	(9) "Title II - Improving	
15	Teacher Quality -	
16	Administration/State."	
17	Federal appropriation.....	7,400,000
18	(10) (Reserved).	
19	(11) "Homeless Assistance."	
20	Federal appropriation.....	4,870,000
21	(12) "Preschool Grants."	
22	Federal appropriation.....	960,000
23	(13) "School Health Education	
24	Programs."	
25	Federal appropriation.....	100,000
26	(14) "Preschool Development	
27	Grants."	
28	Federal appropriation.....	30,000,000
29	(15) (Reserved).	
30	(16) (Reserved).	

1 (17) (Reserved).
2 (18) (Reserved).
3 (19) "Medical Assistance -
4 Nurses Aide Training."
5 Federal appropriation..... 670,000
6 (20) "State and Community
7 Highway Safety."
8 Federal appropriation..... 1,500,000
9 (21) (Reserved).
10 (22) "Title IV - 21st Century
11 Community Learning Centers -
12 Administration."
13 Federal appropriation..... 4,000,000
14 (23) "National Assessment of
15 Educational Progress (NAEP)."
16 Federal appropriation..... 148,000
17 (24) "Migrant Education
18 Coordination Program."
19 Federal appropriation..... 130,000
20 (25) (Reserved).
21 (26) (Reserved).
22 (27) "School Improvement
23 Grants."
24 Federal appropriation..... 20,000,000
25 (28) "Student Support and
26 Academic Enrichment -
27 Administration."
28 Federal appropriation..... 2,200,000
29 (29) "Troops to Teachers."
30 Federal appropriation..... 400,000

1 (30) "Pennsylvania Project
2 AWARE."
3 Federal appropriation..... 1,800,000
4 (31) "Education Innovation
5 and Research Program."
6 Federal appropriation..... 4,000,000
7 (32) "Emergency Impact Aid
8 Program."
9 Federal appropriation..... 2,000,000
10 (33) "Assistance for Homeless
11 Children and Youth."
12 Federal appropriation..... 21,000
13 (34) "Statewide Longitudinal
14 Data Systems."
15 Federal appropriation..... 5,110,000
16 For the Drug and Alcohol
17 Recovery High School Pilot
18 Program State share of tuition
19 payments.
20 State appropriation..... 250,000
21 For PA assessment.
22 State appropriation..... 48,990,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for PA
26 assessment:
27 (1) "Title VI - Part A State
28 Assessment."
29 Federal appropriation..... 15,000,000
30 For transfer from the General

1	Fund to the Empowerment	
2	Restricted Account.	
3	State appropriation.....	7,000,000
4	For the State Library,	
5	providing reference services and	
6	administering aid to public	
7	libraries.	
8	State appropriation.....	2,435,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	State Library:	
13	(1) "LSTA - Library	
14	Development."	
15	Federal appropriation.....	8,500,000
16	For programs of education and	
17	training at youth development	
18	centers and the monitoring of	
19	programs of education and	
20	training provided to incarcerated	
21	juveniles.	
22	State appropriation.....	8,610,000
23	For payment of basic education	
24	funding to school districts.	
25	State appropriation.....	6,857,471,000
26	For the Ready to Learn Block	
27	Grant.	
28	State appropriation.....	268,000,000
29	For the Pre-K Counts Program.	
30	State appropriation.....	242,284,000

1 For Head Start Supplemental
2 Assistance Program.

3 State appropriation..... 69,178,000

4 For teacher professional
5 development.

6 State appropriation..... 5,809,000

7 For adult and family literacy
8 programs, summer reading programs
9 and the adult high school
10 diplomas program.

11 State appropriation..... 11,675,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for adult
15 and family literacy programs:

16 (1) "Adult Basic Education -
17 Local."

18 Federal appropriation..... 21,500,000

19 For career and technical
20 education.

21 State appropriation..... 99,000,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for career
25 and technical education:

26 (1) "Vocational Education Act
27 - Local."

28 Federal appropriation..... 49,000,000

29 For career and technical
30 education equipment grants.

1 State appropriation..... 5,550,000
 2 For authority rentals and
 3 Sinking Fund requirements.
 4 State appropriation..... 10,500,000
 5 For payments on account of
 6 pupil transportation.
 7 State appropriation..... 549,097,000
 8 For payments on account of
 9 nonpublic and charter school
 10 transportation.
 11 State appropriation..... 79,442,000
 12 For payments on account of
 13 special education of exceptional
 14 children.
 15 State appropriation..... 1,211,815,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for special
 19 education:
 20 (1) "Individuals with
 21 Disabilities Education - Local."
 22 Federal appropriation..... 470,000,000
 23 For payments for early
 24 intervention services.
 25 State appropriation..... 325,500,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for payments
 29 for early intervention services:
 30 (1) "Individuals with

1 Disabilities Education."

2 Federal appropriation..... 16,000,000

3 For payment for tuition to

4 school districts providing

5 education to nonresident orphaned

6 children placed in private homes

7 by the court and nonresident

8 inmates of children's

9 institutions.

10 State appropriation..... 50,896,000

11 For payments of annual fixed

12 charges to school districts in

13 lieu of taxes for land acquired

14 by the Commonwealth for water

15 conservation or flood prevention.

16 State appropriation..... 170,000

17 For payment for maintenance of

18 summer schools for school-age

19 children of migrant laborers,

20 including child-care services.

21 State appropriation..... 853,000

22 For payments to Pennsylvania

23 Chartered Schools for Deaf and

24 Blind Children.

25 State appropriation..... 57,057,000

26 For special education -

27 approved private schools.

28 State appropriation..... 122,656,000

29 For grants to school districts

30 to assist in meeting Federal

1 matching requirements for grants
2 received under the Federal Child
3 Nutrition Act of 1966 and to aid
4 in providing a food program for
5 needy children.

6 State appropriation..... 30,000,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for school
10 food services:

11 (1) "Food and Nutrition -
12 Local."

13 Federal appropriation..... 795,869,000

14 For payment of the
15 Commonwealth's share of Federal
16 Social Security taxes for certain
17 public school employees.

18 State appropriation..... 66,505,000

19 For payment of required
20 contribution for public school
21 employees' retirement.

22 State appropriation..... 2,747,000,000

23 The following Federal amounts
24 are appropriated for basic
25 education:

26 (1) "ESEA - Title I - Local."

27 Federal appropriation..... 850,000,000

28 (2) "Title II - Improving
29 Teacher Quality - Local."

30 Federal appropriation..... 105,000,000

1 (3) "Title IV - 21st Century
2 Community Learning Centers -
3 Local."
4 Federal appropriation..... 90,000,000

5 (4) "Title III - Language
6 Instruction for LEP and Immigrant
7 Students."
8 Federal appropriation..... 24,000,000

9 (5) "Title VI - Rural and Low
10 Income Schools - Local."
11 Federal appropriation..... 1,830,000

12 (6) "Student Support and
13 Academic Enrichment - Local."
14 Federal appropriation..... 60,000,000

15 For services to nonpublic
16 schools.
17 State appropriation..... 87,939,000

18 For textbooks, instructional
19 material and instructional
20 equipment for nonpublic schools.
21 State appropriation..... 26,751,000

22 For a subsidy to public
23 libraries.
24 State appropriation..... 59,470,000

25 For aid to the Free Library of
26 Philadelphia and the Carnegie
27 Library of Pittsburgh to meet the
28 costs incurred in serving as
29 regional libraries in the
30 distribution of braille reading

1 materials, talking book machines
2 and other reading materials to
3 persons who are blind or
4 otherwise disabled.

5 State appropriation..... 2,567,000
6 For library access.

7 State appropriation..... 3,071,000
8 For Safe Schools Initiative.

9 State appropriation..... 11,000,000
10 For payment of approved
11 operating expenses of community
12 colleges.

13 State appropriation..... 243,855,000
14 For transfer from the General
15 Fund to the Community College
16 Capital Fund.

17 State appropriation..... 48,869,000
18 For regional community college
19 services.

20 State appropriation..... 2,136,000
21 For Northern Pennsylvania
22 Regional College.

23 State appropriation..... 7,000,000
24 For community education
25 councils.

26 State appropriation..... 2,393,000
27 For sexual assault prevention.

28 State appropriation..... 1,000,000
29 Section 216. State System of Higher Education.

30 The following amounts are

1 appropriated from the General
 2 Fund to the State System of
 3 Higher Education for the current
 4 fiscal year: Federal State
 5 For the State System of Higher
 6 Education, including the
 7 Chancellor's Office.
 8 State appropriation..... 490,420,000

9 Section 217. Thaddeus Stevens College of Technology.

10 The following amounts are
 11 appropriated from the General
 12 Fund to the Thaddeus Stevens
 13 College of Technology for the
 14 current fiscal year: Federal State
 15 For the Thaddeus Stevens
 16 College of Technology.
 17 State appropriation..... 18,701,000

18 Section 218. Pennsylvania Higher Education Assistance Agency.

19 The following amounts are
 20 appropriated from the General
 21 Fund to the Pennsylvania Higher
 22 Education Assistance Agency for
 23 the current fiscal year: Federal State
 24 For payment of education
 25 assistance grants.
 26 State appropriation..... 339,733,000

27 For Pennsylvania internship
 28 program grants.
 29 State appropriation..... 450,000

30 For Ready to Succeed

1	Scholarships.	
2	State appropriation.....	14,450,000
3	For matching payments for	
4	student aid funds.	
5	State appropriation.....	13,777,000
6	For institutional assistance	
7	grants to be allotted by the	
8	Pennsylvania Higher Education	
9	Assistance Agency.	
10	State appropriation.....	27,847,000
11	For higher education for the	
12	disadvantaged.	
13	State appropriation.....	2,476,000
14	For higher education for blind	
15	and deaf students.	
16	State appropriation.....	51,000
17	For the Horace Mann Bond-	
18	Leslie Pinckney Hill Scholarship	
19	and for outreach and recruitment	
20	activities at Lincoln and Cheyney	
21	Universities related to the	
22	scholarship. This appropriation	
23	also contains funds for the	
24	continuation of support to	
25	students currently receiving	
26	equal opportunity professional	
27	education awards.	
28	State appropriation.....	1,800,000
29	For the Cheyney University	
30	Keystone Honors Academy.	

1 State appropriation..... 5,000,000
2 For Targeted Industry Cluster
3 Scholarship Program.

4 State appropriation..... 6,615,000
5 Section 219. Department of Environmental Protection.

6 The following amounts are
7 appropriated from the General
8 Fund to the Department of

9 Environmental Protection for the
10 current fiscal year: Federal State

11 For general government
12 operations of the Department of
13 Environmental Protection.

14 State appropriation..... 16,668,000
15 For environmental program
16 management.

17 State appropriation..... 35,504,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 environmental program management:

22 (1) "Coastal Zone
23 Management."

24 Federal appropriation..... 4,700,000

25 (2) "Construction Management
26 Assistance Grants -
27 Administration."

28 Federal appropriation..... 1,400,000

29 (3) "Storm Water Permitting
30 Initiative."

1	Federal appropriation.....	2,300,000
2	(4) "Safe Drinking Water Act	
3	- Management."	
4	Federal appropriation.....	5,500,000
5	(5) "Water Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	5,500,000
8	(6) "Air Pollution Control	
9	Grants - Management."	
10	Federal appropriation.....	3,200,000
11	(7) "Surface Mine	
12	Conservation."	
13	Federal appropriation.....	6,500,000
14	(8) "Wetland Protection	
15	Fund."	
16	Federal appropriation.....	840,000
17	(9) "Diagnostic X-ray	
18	Equipment Testing."	
19	Federal appropriation.....	550,000
20	(10) "Water Quality Outreach	
21	Operator Training."	
22	Federal appropriation.....	200,000
23	(11) "Water Quality	
24	Management Planning Grants."	
25	Federal appropriation.....	1,150,000
26	(12) "Small Operators	
27	Assistance."	
28	Federal appropriation.....	300,000
29	(13) "Wellhead Protection	
30	Fund."	

1	Federal appropriation.....	250,000
2	(14) "Indoor Radon	
3	Abatement."	
4	Federal appropriation.....	700,000
5	(15) "Non-Point Source	
6	Implementation."	
7	Federal appropriation.....	14,800,000
8	(16) "Hydroelectric Power	
9	Conservation Fund."	
10	Federal appropriation.....	51,000
11	(17) "Survey Studies."	
12	Federal appropriation.....	5,000,000
13	(18) (Reserved).	
14	(19) "National Dam Safety."	
15	Federal appropriation.....	1,500,000
16	(20) "Training Reimbursement	
17	Program for Small Systems."	
18	Federal appropriation.....	3,500,000
19	(21) "State Energy Program	
20	(SEP)."	
21	Federal appropriation.....	15,000,000
22	(22) (Reserved).	
23	(23) "Pollution Prevention."	
24	Federal appropriation.....	800,000
25	(24) "Energy and	
26	Environmental Opportunities."	
27	Federal appropriation.....	1,200,000
28	(25) "Surface Mine	
29	Conservation."	
30	Federal appropriation.....	680,000

1 (26) "Multipurpose Grants to
2 States and Tribes."
3 Federal appropriation..... 600,000
4 For Chesapeake Bay
5 agricultural abatement.
6 State appropriation..... 3,974,000

7 The following Federal amount
8 is appropriated to supplement the
9 sum appropriated for Chesapeake
10 Bay Pollution agricultural
11 abatement:

12 (1) "Chesapeake Bay Pollution
13 Abatement."
14 Federal appropriation..... 15,000,000
15 For environmental protection
16 operations.
17 State appropriation..... 101,520,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 environmental protection
22 operations:

23 (1) "EPA - Planning Grant -
24 Administration."
25 Federal appropriation..... 8,400,000

26 (2) "Water Pollution Control
27 Grants."
28 Federal appropriation..... 8,900,000

29 (3) "Air Pollution Control
30 Grants."

1	Federal appropriation.....	5,010,000	
2	(4) "Surface Mine Control and		
3	Reclamation."		
4	Federal appropriation.....	12,344,000	
5	(5) "Training and Education		
6	of Underground Coal Miners."		
7	Federal appropriation.....	1,700,000	
8	(6) "Construction Management		
9	Assistance Grants."		
10	Federal appropriation.....	350,000	
11	(7) "Safe Drinking Water."		
12	Federal appropriation.....	5,700,000	
13	(8) "Oil Pollution Spills		
14	Removal."		
15	Federal appropriation.....	1,000,000	
16	For the black fly control		
17	project.		
18	State appropriation.....		3,357,000
19	For West Nile virus and Zika		
20	virus control.		
21	State appropriation.....		5,643,000
22	For Delaware River master.		
23	State appropriation.....		151,000
24	For Susquehanna River Basin		
25	Commission.		
26	State appropriation.....		760,000
27	For Interstate Commission on		
28	the Potomac River.		
29	State appropriation.....		51,000
30	For Delaware River Basin		

1	Commission.	
2	State appropriation.....	1,048,000
3	For Ohio River Valley Water	
4	Sanitation Commission.	
5	State appropriation.....	180,000
6	For Chesapeake Bay Commission.	
7	State appropriation.....	300,000
8	For transfer to the	
9	Conservation District Fund.	
10	State appropriation.....	2,506,000
11	For Interstate Mining	
12	Commission.	
13	State appropriation.....	15,000
14	Section 220. Department of General Services.	
15	The following amounts are	
16	appropriated from the General	
17	Fund to the Department of General	
18	Services for the current fiscal	
19	year:	
		Federal State
20	For general government	
21	operations of the Department of	
22	General Services.	
23	State appropriation.....	56,185,000
24	For administration and	
25	operation of the Capitol Police.	
26	State appropriation.....	12,993,000
27	For rental, relocation and	
28	municipal charges.	
29	State appropriation.....	22,702,000
30	For utility costs, including	

1 implementation of third-party
2 shared savings programs.

3	State appropriation.....		23,946,000
4	For excess insurance coverage.		
5	State appropriation.....		3,872,000
6	For fire protection services		
7	for the Capitol complex in		
8	Harrisburg.		
9	State appropriation.....		5,000,000

10 Section 221. Department of Health.

11 The following amounts are
12 appropriated from the General
13 Fund to the Department of Health
14 for the current fiscal year:

	Federal	State
15 For general government		
16 operations of the Department of		
17 Health.		
18 State appropriation.....		27,529,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for general
22 government operations:

23 (1) "WIC - Administration and
24 Operation."

25	Federal appropriation.....	42,959,000
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26 (2) "Health Assessment."

27	Federal appropriation.....	613,000
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28 (3) "PHHSBG - Administration
29 and Operation."

30	Federal appropriation.....	4,524,000
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1 (4) "MCHSBG - Administration
2 and Operation."
3 Federal appropriation..... 16,596,000

4 (5) "Adult Blood Lead
5 Epidemiology."
6 Federal appropriation..... 167,000

7 (6) "EMS for Children."
8 Federal appropriation..... 304,000

9 (7) "TB - Administration and
10 Operation."
11 Federal appropriation..... 1,270,000

12 (8) "Lead - Administration
13 and Operation."
14 Federal appropriation..... 990,000

15 (9) "AIDS Health Education -
16 Administration and Operation."
17 Federal appropriation..... 8,511,000

18 (10) "Primary Care
19 Cooperative Agreements."
20 Federal appropriation..... 463,000

21 (11) "HIV/AIDS Surveillance."
22 Federal appropriation..... 444,000

23 (12) "HIV Care Administration
24 and Operation."
25 Federal appropriation..... 4,136,000

26 (13) "Cancer Prevention and
27 Control."
28 Federal appropriation..... 7,921,000

29 (14) "Special Preparedness
30 Initiatives."

1	Federal appropriation.....	500,000	
2	(15) "State Loan Repayment		
3	Program."		
4	Federal appropriation.....	1,415,000	
5	For quality assurance.		
6	State appropriation.....		23,366,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for quality
10 assurance:

11	(1) "Medicare - Health		
12	Service Agency Certification."		
13	Federal appropriation.....	14,100,000	
14	(2) "Medicaid Certification."		
15	Federal appropriation.....	11,300,000	
16	For health innovation.		
17	State appropriation.....		614,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for health
21 innovation:

22	(1) "Rural Health."		
23	Federal appropriation.....	8,943,000	
24	For vital statistics.		
25	State appropriation.....		100,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for vital
29 statistics:

30 (1) "Cooperative Health

1	Statistics."		
2	Federal appropriation.....	2,182,000	
3	(2) "Health Statistics."		
4	Federal appropriation.....	103,000	
5	(3) "Behavioral Risk Factor		
6	Surveillance System."		
7	Federal appropriation.....	505,000	
8	For the State Laboratory.		
9	State appropriation.....		4,215,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 State Laboratory:

14	(1) "Clinical Laboratory		
15	Improvement."		
16	Federal appropriation.....	674,000	
17	(2) "Epidemiology and		
18	Laboratory Surveillance and		
19	Response."		
20	Federal appropriation.....	6,327,000	
21	(3) "Food Emergency		
22	Response."		
23	Federal appropriation.....	305,000	
24	For the State Health Care		
25	Centers.		
26	State appropriation.....		23,014,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 State health care centers:

1 (1) "Disease Control
2 Immunization Program."
3 Federal appropriation..... 14,269,000
4 (2) "PHHSBG - Block Program
5 Services."
6 Federal appropriation..... 7,108,000
7 (3) "Preventive Health
8 Special Projects."
9 Federal appropriation..... 2,788,000
10 (4) "Collaborative Chronic
11 Disease Programs."
12 Federal appropriation..... 5,591,000
13 (5) "Sexual Violence
14 Prevention and Education."
15 Federal appropriation..... 1,673,000
16 (6) "Live Healthy."
17 Federal appropriation..... 4,703,000
18 For sexually transmitted
19 disease screening and treatment.
20 State appropriation..... 1,757,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for sexually
24 transmitted disease screening and
25 treatment:
26 (1) "Survey and Follow-up -
27 Sexually Transmitted Diseases."
28 Federal appropriation..... 3,195,000
29 For the Achieving Better Care
30 by Monitoring All Prescriptions

1 Program.

2 State appropriation..... 2,729,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Achieving Better Care By

7 Monitoring All Prescriptions

8 Program:

9 (1) "Prescription Drug

10 Monitoring."

11 Federal appropriation..... 12,132,000

12 For primary health care

13 practitioner.

14 State appropriation..... 5,000,000

15 For community-based health

16 care subsidy.

17 State appropriation..... 2,000,000

18 For screening of newborns.

19 State appropriation..... 7,092,000

20 For cancer screening services.

21 State appropriation..... 2,563,000

22 For AIDS programs and special

23 pharmaceutical services.

24 State appropriation..... 10,436,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for AIDS

28 programs and special

29 pharmaceutical services:

30 (1) "AIDS Health Education

1 Program."

2 Federal appropriation..... 2,613,000

3 (2) "AIDS - Ryan White and
4 HIV Care."
5 Federal appropriation..... 61,864,000

6 (3) "Housing for Persons with
7 AIDS."
8 Federal appropriation..... 3,964,000

9 For reimbursement to school
10 districts on account of health
11 services.
12 State appropriation..... 34,620,000

13 For maintenance of local
14 health departments.
15 State appropriation..... 25,421,000

16 For local health departments
17 for environmental health
18 services.
19 State appropriation..... 2,389,000

20 For maternal and child health
21 services.
22 State appropriation..... 1,365,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for maternal
26 and child health services:
27 (1) "MCH Lead Poisoning
28 Prevention and Abatement."
29 Federal appropriation..... 2,375,000

30 (2) (Reserved).

1 (3) "MCHSBG - Program
2 Services."
3 Federal appropriation..... 19,501,000
4 (4) "Special Supplemental
5 Food Service Program for Women,
6 Infants and Children (WIC)." In
7 addition to the specific amounts
8 appropriated in this act, all
9 other money received from the
10 Federal Government for the
11 Special Supplemental Food Service
12 Program for Women, Infants and
13 Children are appropriated to the
14 program.
15 Federal appropriation..... 278,219,000
16 (5) "Abstinence Education."
17 Federal appropriation..... 4,609,000
18 (6) "Traumatic Brain Injury."
19 Federal appropriation..... 465,000
20 (7) "Family Health Special
21 Projects."
22 Federal appropriation..... 4,557,000
23 (8) "Screening Newborns."
24 Federal appropriation..... 1,669,000
25 (9) "Newborn Hearing
26 Screening and Intervention."
27 Federal appropriation..... 527,000
28 (10) "Teenage Pregnancy
29 Prevention."
30 Federal appropriation..... 5,383,000

1 For tuberculosis screening and
2 treatment.

3 State appropriation..... 913,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 tuberculosis screening and
8 treatment:

9 (1) "Tuberculosis Control
10 Program."

11 Federal appropriation..... 326,000
12 For renal dialysis services.

13 State appropriation..... 6,300,000
14 For services to children with
15 special needs.

16 State appropriation..... 1,728,000
17 For adult cystic fibrosis and
18 other chronic respiratory
19 illnesses.

20 State appropriation..... 450,000
21 For diagnosis and treatment
22 for Cooley's anemia.

23 State appropriation..... 100,000
24 For hemophilia services.

25 State appropriation..... 959,000
26 For sickle cell anemia
27 services, including camps for
28 children with sickle cell anemia.

29 State appropriation..... 1,260,000
30 For Lyme disease.

1 State appropriation..... 2,500,000

2 Section 222. Department of Human Services.

3 The following amounts are
4 appropriated from the General
5 Fund to the Department of Human
6 Services for the current fiscal
7 year:

Federal State

8 For general government
9 operations of the Department of
10 Human Services.

11 State appropriation..... 119,389,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations:

16 (1) "Medical Assistance -
17 Administration."

18 Federal appropriation..... 33,509,000

19 (2) (Reserved).

20 (3) "SNAP - Administration."

21 Federal appropriation..... 6,582,000

22 (4) "SSBG - Administration."

23 Federal appropriation..... 358,000

24 (5) "TANFBG -
25 Administration."

26 Federal appropriation..... 15,208,000

27 (6) "CCDFBG -
28 Administration."

29 Federal appropriation..... 31,201,000

30 (7) "Child Welfare - Title

1 IV-E - Administration."

2 Federal appropriation..... 7,492,000

3 (8) "Child Welfare Services -

4 Administration."

5 Federal appropriation..... 867,000

6 (9) "Community-Based Family

7 Resource and Support

8 Administration."

9 Federal appropriation..... 689,000

10 (10) "Developmental

11 Disabilities - Basic Support."

12 Federal appropriation..... 4,157,000

13 (11) "Disabled Education -

14 Administration."

15 Federal appropriation..... 90,000

16 (12) "Early Head Start

17 Expansion Program."

18 Federal appropriation..... 14,950,000

19 (13) "MCH - Administration."

20 Federal appropriation..... 207,000

21 (14) "MHSBG -

22 Administration."

23 Federal appropriation..... 596,000

24 (15) "Refugees and Persons

25 Seeking Asylum - Administration."

26 Federal appropriation..... 1,942,000

27 For information systems.

28 State appropriation..... 95,373,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for
2 information systems:

3 (1) "Medical Assistance -
4 Information Systems."
5 Federal appropriation..... 100,307,000

6 (2) (Reserved).
7 (3) "SNAP - Information
8 Systems."
9 Federal appropriation..... 28,114,000

10 (4) "TANFBG - Information
11 Systems."
12 Federal appropriation..... 11,189,000

13 (5) "Child Welfare - Title
14 IV-E - Information Systems."
15 Federal appropriation..... 8,510,000

16 (6) "Child Support
17 Enforcement - Information
18 Systems."
19 Federal appropriation..... 9,639,000

20 (7) "CHIP - Information
21 Systems."
22 Federal appropriation..... 14,868,000

23 For Statewide operations
24 related to county administration
25 of the public assistance and
26 medical assistance programs.
27 State appropriation..... 52,384,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 Statewide operations related to
2 county administration of the
3 public assistance and medical
4 assistance programs:

5 (1) "Medical Assistance -
6 Statewide."

7 Federal appropriation..... 65,058,000

8 (2) "SNAP - Statewide."

9 Federal appropriation..... 38,484,000

10 (3) "TANFBG - Statewide."

11 Federal appropriation..... 1,072,000

12 (4) "ARRA - Health
13 Information Technology."

14 Federal appropriation..... 12,385,000

15 (5) "Children's Health
16 Insurance Administration."

17 Federal appropriation..... 4,955,000

18 For county assistance office
19 operations related to
20 administration of the public
21 assistance and medical assistance
22 programs.

23 State appropriation..... 298,635,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for county
27 assistance office operations
28 related to administration of the
29 public assistance and medical
30 assistance programs:

1 (1) "Medical Assistance -
2 County Assistance Offices."
3 Federal appropriation..... 202,042,000

4 (2) "TANFBG - County
5 Assistance Offices."
6 Federal appropriation..... 51,037,000

7 (3) "SNAP - County Assistance
8 Offices."
9 Federal appropriation..... 128,490,000

10 (4) "SSBG - County Assistance
11 Offices."
12 Federal appropriation..... 3,000,000

13 (5) "LIHEABG - Administration
14 and Audit Costs." In addition to
15 the specific amounts appropriated
16 in this act, all other money
17 received from the Federal
18 Government for the administration
19 of the LIHEAP Program, either
20 through an increase in the
21 regular program or pursuant to a
22 Presidential release of
23 contingency funds, are
24 appropriated to the LIHEAP
25 Program.
26 Federal appropriation..... 27,000,000
27 For child support enforcement.
28 State appropriation..... 17,388,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for child

2 support enforcement:

3 (1) "Child Support
4 Enforcement Program - Title IV-
5 D."

6 Federal appropriation..... 159,007,000

7 For New Directions.

8 State appropriation..... 21,730,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for New

12 Directions:

13 (1) "TANFBG - New

14 Directions."

15 Federal appropriation..... 126,197,000

16 (2) "Medical Assistance - New

17 Directions."

18 Federal appropriation..... 8,161,000

19 (3) "SNAP - New Directions."

20 Federal appropriation..... 15,381,000

21 For youth development

22 institutions and forestry camps.

23 State appropriation..... 64,516,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for youth

27 development institutions:

28 (1) "SSBG - Basic

29 Institutional Programs."

30 Federal appropriation..... 10,000,000

1 (2) "Food Nutrition
2 Services."
3 Federal appropriation..... 650,000
4 For mental health services,
5 including grants to counties or
6 other county-based human services
7 included under the Human Services
8 Block Grant Program, exclusive of
9 capital improvements.
10 State appropriation..... 848,409,000
11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for mental
14 health services:
15 (1) "Medical Assistance -
16 Mental Health."
17 Federal appropriation..... 178,590,000
18 (2) "Medicare Services -
19 State Mental Hospitals."
20 Federal appropriation..... 17,900,000
21 (3) "Homeless Mentally Ill."
22 Federal appropriation..... 2,496,000
23 (4) "MHSBG - Community Mental
24 Health Services."
25 Federal appropriation..... 32,000,000
26 (5) "SSBG - Community Mental
27 Health Services."
28 Federal appropriation..... 10,366,000
29 (6) "Suicide Prevention."
30 Federal appropriation..... 1,496,000

1 (7) "Mental Health Data
2 Infrastructure."
3 Federal appropriation..... 145,000
4 (8) (Reserved).
5 (9) "Promoting Integration of
6 Health Care."
7 Federal appropriation..... 3,500,000
8 (10) "Systems of Care
9 Expansion."
10 Federal appropriation..... 7,000,000
11 (11) "Youth Suicide
12 Prevention."
13 Federal appropriation..... 736,000
14 (12) "Transition Age Youth."
15 Federal appropriation..... 1,500,000
16 (13) "Early Childhood Mental
17 Health."
18 Federal appropriation..... 500,000
19 (14) "Treatment for
20 Individuals Experiencing
21 Homelessness."
22 Federal appropriation..... 1,000,000
23 (15) "Adolescents and Young
24 Adults at High Risk for
25 Psychosis."
26 Federal appropriation..... 400,000
27 For intellectual disabilities
28 - State centers.
29 State appropriation..... 120,052,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 intellectual disabilities - State
4 centers:

5 (1) "Medical Assistance -
6 State Centers."

7 Federal appropriation..... 149,795,000

8 (2) "Medicare Services -
9 State Centers."

10 Federal appropriation..... 507,000

11 For cash assistance grants,
12 including employment and training
13 and supportive services for cash
14 assistance recipients.

15 State appropriation..... 18,287,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for cash
19 assistance:

20 (1) "TANFBG - Cash Grants."

21 Federal appropriation..... 207,093,000

22 (2) "Other Federal Support -
23 Cash Grants."

24 Federal appropriation..... 6,428,000

25 (3) "LIHEABG - Program." In
26 addition to the specific amounts
27 appropriated in this act, all
28 other money received from the
29 Federal Government for the LIHEAP
30 Program, either through an

1 increase in the regular program
2 or pursuant to a Presidential
3 release of contingency funds, are
4 appropriated to the LIHEAP
5 Program.

6 Federal appropriation..... 188,563,000

7 (4) "Refugees and Persons
8 Seeking Asylum - Social
9 Services."

10 Federal appropriation..... 14,758,000

11 For supplemental grants to
12 aged, blind and disabled persons.

13 State appropriation..... 122,857,000

14 For medical assistance
15 payments - capitation plans. For
16 provision of outpatient services
17 and inpatient hospital services
18 to eligible persons enrolled in
19 an approved capitation plan.

20 State appropriation..... 3,193,861,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for medical
24 assistance - capitation plans:

25 (1) "Medical Assistance -
26 Capitation."

27 Federal appropriation..... 9,722,718,000

28 For primary health care and
29 preventive services for eligible
30 medical assistance recipients in

1 the fee-for-service delivery
2 system.

3 State appropriation..... 352,611,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for eligible
7 medical assistance recipients in
8 the fee-for-service delivery
9 system:

10 (1) "Medical Assistance -
11 Fee-For-Service."

12 Federal appropriation..... 1,487,697,000

13 (2) "ARRA - Medical
14 Assistance - Health Information
15 Technology."

16 Federal appropriation..... 45,000,000

17 For payment to the Federal
18 Government for the Medicare Drug
19 Program.

20 State appropriation..... 813,249,000

21 For medical assistance -
22 workers with disabilities.

23 State appropriation..... 81,807,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance - workers with
28 disabilities.

29 (1) "Medical Assistance -
30 Workers with Disabilities."

1 Federal appropriation..... 89,380,000

2 For medical assistance
3 payments to qualifying
4 university-affiliated physician
5 practice plans.

6 State appropriation..... 6,571,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for medical
10 assistance payments to qualifying
11 university-affiliated physician
12 practice plans:

13 (1) "Medical Assistance -
14 Physician Practice Plans."

15 Federal appropriation..... 7,176,000

16 For Children's Health
17 Insurance Program.

18 State appropriation..... 107,951,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 Children's Health Insurance
23 Program:

24 (1) "Children's Health
25 Insurance Program."

26 Federal appropriation..... 347,833,000

27 For medical assistance
28 payments - hospital-based burn
29 centers.

30 State appropriation..... 4,437,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance payments - hospital-
5 based burn centers:

6 (1) "Medical Assistance -
7 Hospital-based Burn Centers."

8 Federal appropriation..... 4,846,000

9 For medical assistance
10 payments - critical access
11 hospitals.

12 State appropriation..... 10,900,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for medical
16 assistance payments - critical
17 access hospitals:

18 (1) "Medical Assistance -
19 Critical Access Hospitals."

20 Federal appropriation..... 15,398,000

21 For medical assistance
22 payments - obstetrics and
23 neonatal services.

24 State appropriation..... 3,681,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for medical
28 assistance payments - obstetrics
29 and neonatal services:

30 (1) "Medical Assistance -

1 Obstetrics and Neonatal
2 Services."
3 Federal appropriation..... 7,296,000
4 For medical assistance
5 payments - trauma centers.
6 State appropriation..... 8,656,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for medical
10 assistance payments - trauma
11 centers:
12 (1) "Medical Assistance -
13 Trauma Centers."
14 Federal appropriation..... 9,453,000
15 For medical assistance
16 payments to academic medical
17 centers.
18 State appropriation..... 17,431,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for medical
22 assistance payments to academic
23 medical centers:
24 (1) "Medical Assistance -
25 Academic Medical Centers."
26 Federal appropriation..... 19,036,000
27 For medical assistance -
28 transportation.
29 State appropriation..... 63,928,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for medical
3 assistance - transportation:

4 (1) "Medical Assistance -
5 Transportation."

6 Federal appropriation..... 79,544,000

7 For women's service programs.

8 State appropriation..... 6,263,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for women's
12 service programs:

13 (1) "TANFBG - Alternatives to
14 Abortion."

15 Federal appropriation..... 1,000,000

16 For access to reproductive
17 health care.

18 State appropriation..... 3,000,000

19 For medical assistance - long-
20 term living.

21 State appropriation..... 124,271,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for long-
25 term living:

26 (1) "Medical Assistance -
27 Long-term Living."

28 Federal appropriation..... 107,890,000

29 For Medical Assistance -
30 Community HealthChoices.

1 State appropriation..... 3,461,654,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 Community HealthChoices:

6 (1) "Medical Assistance -
7 Community HealthChoices."

8 Federal appropriation..... 4,984,626,000

9 For long-term care - managed
10 care.

11 State appropriation..... 171,320,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for long-
15 term care - managed care.

16 (1) "Medical Assistance -
17 Long-term Care - Managed Care."

18 Federal appropriation..... 187,182,000

19 For intellectual disabilities
20 - community-based program, which
21 shall include grants to counties
22 for noninstitutional programs, or
23 other county-based human services
24 included under the Human Services
25 Block Grant Program, exclusive of
26 capital improvements.

27 State appropriation..... 149,934,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 intellectual disabilities -
2 community-based program:
3 (1) "Medical Assistance -
4 Community ID Services."
5 Federal appropriation..... 59,723,000
6 (2) "SSBG - Community ID
7 Services."
8 Federal appropriation..... 7,451,000
9 For intellectual disabilities
10 - intermediate care facilities.
11 State appropriation..... 159,835,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for ID/ICF:
15 (1) "Medical Assistance -
16 ID/ICF."
17 Federal appropriation..... 194,752,000
18 For intellectual disabilities
19 - community waiver program.
20 State appropriation..... 1,940,729,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 intellectual disabilities -
25 community waiver program:
26 (1) "Medical Assistance -
27 Community ID Waiver Program."
28 Federal appropriation..... 1,984,147,000
29 For residential services for
30 persons with intellectual

1 disabilities in the Lansdowne
2 area.

3 State appropriation..... 200,000

4 For services to persons with
5 autism spectrum disorders,
6 including oversight, supportive
7 services and provider training.

8 State appropriation..... 27,675,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for services
12 to persons with autism spectrum
13 disorders:

14 (1) "Medical Assistance -
15 Autism Intervention Services."

16 Federal appropriation..... 27,438,000

17 For behavioral health services
18 or other county-based human
19 services included under the Human
20 Services Block Grant Program.

21 State appropriation..... 57,149,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for
25 behavioral health services or
26 other county-based human services
27 included under the Human Services
28 Block Grant Program:

29 (1) "Access to Medication-
30 Assisted Treatment."

1 Federal appropriation..... 1,500,000

2 For special pharmaceutical
3 services for atypical
4 antipsychotic drug therapy for
5 persons residing in the community
6 who suffer from schizophrenia.

7 State appropriation..... 752,000

8 For payments and services to
9 counties for children and youth
10 programs and for the care of
11 delinquent and dependent
12 children. This appropriation
13 funding level is sufficient for
14 an aggregate child welfare needs-
15 based budget allocation for the
16 current fiscal year at
17 \$2,012,120,654. The department
18 may use up to \$46,312,084 of this
19 appropriation to fund contracts
20 for adoption services. The
21 department may also use funds
22 from this appropriation for
23 assistance to counties in meeting
24 Federal reimbursement
25 documentation requirements.

26 State appropriation..... 1,261,383,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for payments
30 and services to counties for

1 children and youth programs and
2 child abuse and neglect
3 prevention:

4 (1) "Child Welfare Services."
5 Federal appropriation..... 14,719,000

6 (2) "Child Welfare - Title
7 IV-E."
8 Federal appropriation..... 420,805,000

9 (3) "Medical Assistance -
10 Child Welfare."
11 Federal appropriation..... 1,424,000

12 (4) "TANFBG - Child Welfare."
13 Federal appropriation..... 58,508,000

14 (5) "SSBG - Child Welfare."
15 Federal appropriation..... 12,021,000

16 (6) "Child Welfare Training
17 and Certification."
18 Federal appropriation..... 18,665,000

19 (7) "Community-based Family
20 Resource and Support."
21 Federal appropriation..... 143,000

22 (8) "Child Abuse Prevention
23 and Treatment."
24 Federal appropriation..... 4,608,000

25 (9) "Title IV-B - Caseworker
26 Visits."
27 Federal appropriation..... 1,365,000

28 (10) "Children's Justice
29 Act."
30 Federal appropriation..... 1,150,000

1 For community-based family
2 centers.
3 State appropriation..... 19,558,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 community-based family centers:

8 (1) "Family Preservation -
9 Family Centers."

10 Federal appropriation..... 2,691,000

11 (2) "Family Resource and
12 Support - Family Centers."

13 Federal appropriation..... 480,000

14 (3) "Title IV-B - Family
15 Centers."

16 Federal appropriation..... 5,871,000

17 (4) "MCH - Early Childhood
18 Home Visiting."

19 Federal appropriation..... 16,300,000

20 For child-care services.

21 State appropriation..... 156,482,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for child-
25 care services:

26 (1) "CCDFBG - Child-care
27 Services."

28 Federal appropriation..... 431,136,000

29 (2) "CCDFBG - School Age."

30 Federal appropriation..... 1,260,000

1 (3) "SSBG - Child-care
2 Services."
3 Federal appropriation..... 30,977,000
4 (4) "Head Start Collaboration
5 Project."
6 Federal appropriation..... 225,000
7 For child-care assistance
8 program.
9 State appropriation..... 109,993,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 child-care assistance program:
14 (1) "TANFBG - Child-care
15 Assistance."
16 Federal appropriation..... 230,306,000
17 (2) "CCDFBG - Child-care
18 Assistance."
19 Federal appropriation..... 38,710,000
20 (3) "SNAP - Child-care
21 Assistance."
22 Federal appropriation..... 2,194,000
23 For the Nurse Family
24 Partnership program.
25 State appropriation..... 13,178,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 Nurse Family Partnership program:
30 (1) "Medical Assistance -

1 Nurse Family Partnership."
2 Federal appropriation..... 2,544,000
3 For early intervention
4 services.
5 State appropriation..... 191,789,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for early
9 intervention services:

10 (1) "Medical Assistance -
11 Early Intervention."

12 Federal appropriation..... 71,892,000

13 (2) "Education for Children
14 with Disabilities - Early
15 Intervention."

16 Federal appropriation..... 15,026,000

17 For domestic violence
18 programs.

19 State appropriation..... 19,093,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for domestic
23 violence programs:

24 (1) "Family Violence
25 Prevention Services."

26 Federal appropriation..... 3,739,000

27 (2) "SSBG - Domestic Violence
28 Programs."

29 Federal appropriation..... 5,705,000

30 For rape crisis programs.

1 State appropriation..... 10,921,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for rape
5 crisis programs:

6 (1) "SSBG - Rape Crisis."
7 Federal appropriation..... 1,721,000
8 For breast cancer screening.

9 State appropriation..... 1,723,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for breast
13 cancer screening:

14 (1) "SSBG - Family Planning."
15 Federal appropriation..... 2,000,000
16 For the Human Services

17 Development Fund.

18 State appropriation..... 13,460,000

19 For legal services.

20 State appropriation..... 3,661,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for legal
24 services:

25 (1) "SSBG - Legal Services."
26 Federal appropriation..... 5,049,000

27 For provision of services to
28 the homeless or other county-
29 based human services included
30 under the Human Services Block

1 Grant Program.
2 State appropriation..... 18,496,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for services
6 to the homeless:

7 (1) "SSBG - Homeless
8 Services."

9 Federal appropriation..... 4,183,000
10 For 211 communications.

11 State appropriation..... 750,000
12 For services for the visually
13 impaired.

14 State appropriation..... 3,102,000

15 Section 223. Insurance Department.

16 The following amounts are
17 appropriated from the General
18 Fund to the Insurance Department

19 for the current fiscal year: Federal State

20 For USTIF loan repayment.

21 State appropriation..... 7,000,000

22 The following Federal amounts
23 are appropriated to the Insurance
24 Department:

25 (1) "Insurance Market
26 Reform."

27 Federal appropriation..... 5,000,000

28 Section 224. Department of Labor and Industry.

29 The following amounts are
30 appropriated from the General

1 Fund to the Department of Labor
2 and Industry for the current
3 fiscal year:

Federal State

4 For general government
5 operations of the Department of
6 Labor and Industry.

7 State appropriation..... 14,387,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for general
11 government operations:

12 (1) "Workforce Innovation and
13 Opportunity Act -
14 Administration."

15 Federal appropriation..... 11,000,000

16 (2) (Reserved).

17 (3) "Community Service and
18 Corps."

19 Federal appropriation..... 13,235,000

20 (4) "Disability
21 Determination."

22 Federal appropriation..... 147,539,000

23 (5) "New Hires."

24 Federal appropriation..... 1,757,000

25 For occupational and
26 industrial safety.

27 State appropriation..... 3,136,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 occupational and industrial
 2 safety:
 3 (1) "Lead Certification and
 4 Accreditation."
 5 Federal appropriation..... 494,000
 6 For occupational disease
 7 payments.
 8 State appropriation..... 213,000
 9 For transfer from the General
 10 Fund to the Vocational
 11 Rehabilitation Fund for work of
 12 the State Board of Vocational
 13 Rehabilitation.
 14 State appropriation..... 47,942,000
 15 For supported employment.
 16 State appropriation..... 397,000
 17 For centers for independent
 18 living, including independent
 19 living services purchased by
 20 Office of Vocational
 21 Rehabilitation district offices.
 22 State appropriation..... 1,950,000
 23 To carry out the provisions of
 24 section 306(h) of the act of June
 25 2, 1915 (P.L.736, No.338), known
 26 as the Workers' Compensation Act.
 27 State appropriation..... 384,000
 28 For assistive technology
 29 financing.
 30 State appropriation..... 475,000

1 For assistive technology
2 demonstration and training.

3 State appropriation..... 450,000

4 The following Federal amounts
5 are appropriated for employment
6 services:

7 (1) "Reed Act - Unemployment
8 Insurance." For administrative
9 expenses of the unemployment
10 insurance program.

11 Federal appropriation..... 5,000,000

12 (2) "Reed Act - Employment
13 Services and Unemployment
14 Insurance."

15 (a) For administrative
16 expenses of the public employment
17 offices and unemployment
18 insurance program, including
19 staff and related costs to
20 provide reemployment services to
21 unemployment claimants to enhance
22 the public employment service and
23 PA CareerLink service delivery
24 systems and to train and give
25 technical assistance and
26 professional development to staff
27 who deliver employment and
28 workforce services.

29 (b) For administrative
30 expenses of unemployment

1 insurance program, including
2 improvements to the unemployment
3 insurance program's information
4 processing and telecommunications
5 systems and applications;
6 staffing; service contracts and
7 technology to address the
8 unemployment compensation program
9 appeals workload; and interest
10 payments on loans.

11 Federal appropriation..... 72,000,000

12 (3) (Reserved).

13 (4) "WIOA - Adult Employment
14 and Training."

15 Federal appropriation..... 50,000,000

16 (5) (Reserved).

17 (6) "WIOA - Youth Employment
18 and Training."

19 Federal appropriation..... 52,000,000

20 (7) (Reserved).

21 (8) "WIOA - Statewide
22 Activities."

23 Federal appropriation..... 25,000,000

24 (9) (Reserved).

25 (10) "WIOA - Dislocated
26 Workers."

27 Federal appropriation..... 109,000,000

28 (11) "TANFBG - Youth
29 Employment and Training."

30 Federal appropriation..... 25,000,000

1	For New Choices/New Options.	
2	State appropriation.....	750,000
3	For industry partnerships.	
4	State appropriation.....	2,813,000
5	For apprenticeship training.	
6	State appropriation.....	7,000,000

7 Section 225. Department of Military and Veterans Affairs.

8 The following sums are

9 appropriated from the General

10 Fund to the Department of

11 Military and Veterans Affairs for

12	the current fiscal year:	Federal	State
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13	For general government		
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14	operations of the Department of		
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15	Military and Veterans Affairs.		
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16	State appropriation.....		34,133,000
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17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for general

20 government operations:

21 (1) "Facilities Maintenance."

22	Federal appropriation.....	84,000,000
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23 (2) "Federal Construction

24 Grants."

25	Federal appropriation.....	25,000,000
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26 For National Guard Youth

27 Challenge Program.

28	State appropriation.....		1,493,000
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29 For armory maintenance and

30 repair.

1	State appropriation.....	2,145,000
2	For supplemental life	
3	insurance premiums.	
4	State appropriation.....	164,000
5	For honor guards for burials	
6	of veterans.	
7	State appropriation.....	99,000
8	For American battle monuments.	
9	State appropriation.....	50,000
10	For special State duty.	
11	State appropriation.....	35,000
12	For the operation and	
13	maintenance of the veterans	
14	homes.	
15	State appropriation.....	99,968,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for the	
19	veterans homes:	
20	(1) "Operations and	
21	Maintenance."	
22	Federal appropriation.....	56,844,000
23	(2) "Medical Reimbursements."	
24	Federal appropriation.....	159,000
25	(3) "Enhanced Veterans	
26	Reimbursement."	
27	Federal appropriation.....	34,791,000
28	For payment of gratuities for	
29	the education of children of	
30	certain veterans.	

1	State appropriation.....	135,000
2	For transfer from the General	
3	Fund to the Educational	
4	Assistance Program Fund.	
5	State appropriation.....	14,083,000
6	For pensions for veterans	
7	blinded through service-connected	
8	injuries or disease.	
9	State appropriation.....	222,000
10	To provide for pensions for	
11	amputee and paralyzed veterans as	
12	required by 51 Pa.C.S. § 7702	
13	(relating to amputee and	
14	paralyzed veteran's pension).	
15	State appropriation.....	3,714,000
16	For payment of pensions to	
17	dependents of soldiers of the	
18	Pennsylvania National Guard	
19	killed in the line of duty.	
20	State appropriation.....	5,000
21	For disabled American	
22	veterans' transportation.	
23	State appropriation.....	336,000
24	For veterans outreach	
25	services.	
26	State appropriation.....	2,889,000
27	For the Civil Air Patrol.	
28	State appropriation.....	100,000
29	Section 226. Department of Revenue.	
30	The following amounts are	

1 appropriated from the General
 2 Fund to the Department of Revenue
 3 for the current fiscal year: Federal State
 4 For general government
 5 operations of the Department of
 6 Revenue.
 7 State appropriation..... 152,239,000
 8 For technology and process
 9 modernization.
 10 State appropriation..... 5,000,000
 11 For the distribution of public
 12 utility realty tax.
 13 State appropriation..... 28,017,000
 14 Section 227. Department of State.

15 The following amounts are
 16 appropriated from the General
 17 Fund to the Department of State
 18 for the current fiscal year: Federal State
 19 For general government
 20 operations of the Department of
 21 State.
 22 State appropriation..... 5,889,000

23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for general
 26 government operations:
 27 (1) "Federal Election
 28 Reform."
 29 Federal appropriation..... 30,194,000
 30 For the Statewide uniform

1 registry of electors.

2 State appropriation..... 9,678,000

3 For voter registration and

4 education programs.

5 State appropriation..... 501,000

6 For lobbying disclosure.

7 State appropriation..... 323,000

8 For costs related to absentee

9 voting by persons in military

10 services.

11 State appropriation..... 20,000

12 For Electoral College.

13 State appropriation..... 10,000

14 Section 228. Department of Transportation.

15 The following amounts are

16 appropriated from the General

17 Fund to the Department of

18 Transportation for the current

19 fiscal year:

Federal	State
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20 The following Federal amounts

21 are appropriated for rail freight

22 and intermodal coordination:

23 (1) (Reserved).

24 (2) "Federal Transit

25 Administration - Capital

26 Improvement Grants."

Federal appropriation.....	30,000,000
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28 (3) (Reserved).

29 (4) "TEA-21 - Access to

30 Jobs."

1	Federal appropriation.....	2,000,000	
2	(5) "Surface Transportation -		
3	Operating."		
4	Federal appropriation.....	15,000,000	
5	(6) "Surface Transportation -		
6	Assistance."		
7	Federal appropriation.....	750,000	
8	(7) "Surface Transportation		
9	Assistance Capital."		
10	Federal appropriation.....	35,000,000	
11	(8) "FTA - Keystone Corridor		
12	Equipment and Purchases."		
13	Federal appropriation.....	85,000,000	
14	(9) "FTA - Safety Oversight."		
15	Federal appropriation.....	3,000,000	
16	(10) "FTA - Hybrid Mass		
17	Transit Vehicles."		
18	Federal appropriation.....	30,000,000	
19	(11) "Line and Track		
20	Improvement."		
21	Federal appropriation.....	3,000,000	
22	(12) "FRA - State of Good		
23	Repair."		
24	Federal appropriation.....	15,000,000	
25	For costs related to the		
26	collection of vehicle sales tax.		
27	State appropriation.....		655,000
28	For costs related to voter		
29	registration with driver		
30	licensing.		

1 State appropriation..... 573,000

2 Section 229. Pennsylvania State Police.

3 The following amounts are
4 appropriated from the General
5 Fund to the Pennsylvania State
6 Police for the current fiscal

7 year: Federal State

8 For general government
9 operations of the Pennsylvania
10 State Police.

11 State appropriation..... 277,103,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations:

16 (1) "Area Computer Crime."

17 Federal appropriation..... 10,555,000

18 For law enforcement
19 information technology.

20 State appropriation..... 6,899,000

21 For the Statewide Public
22 Safety Radio Network.

23 State appropriation..... 12,052,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 Statewide Public Safety Radio
28 Network:

29 (1) "Broadband Network
30 Planning."

1	Federal appropriation.....	4,050,000	
2	For the Municipal Police		
3	Officers' Education and Training		
4	Commission, including in-service		
5	training.		
6	State appropriation.....		1,708,000
7	For an Automated Fingerprint		
8	Identification System (AFIS).		
9	State appropriation.....		885,000
10	For gun checks.		
11	State appropriation.....		5,753,000
12	Section 230. (Reserved).		
13	Section 231. Pennsylvania Emergency Management Agency.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Pennsylvania		
17	Emergency Management Agency for		
18	the current fiscal year:	Federal	State
19	For general government		
20	operations of the Pennsylvania		
21	Emergency Management Agency.		
22	State appropriation.....		13,908,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Civil Preparedness."		
28	Federal appropriation.....	21,000,000	
29	(2) "Hazardous Materials		
30	Planning and Training."		

1 Federal appropriation..... 1,500,000

2 For the Office of the State
3 Fire Commissioner.

4 State appropriation..... 3,116,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for the
8 Office of the State Fire
9 Commissioner:

10 (1) "Fire Prevention."

11 Federal appropriation..... 42,000

12 For firefighters' memorial
13 flags.

14 State appropriation..... 10,000

15 For Red Cross Extended Care
16 Program.

17 State appropriation..... 250,000

18 Section 232. Pennsylvania Historical and Museum Commission.

19 The following amounts are
20 appropriated from the General
21 Fund to the Pennsylvania
22 Historical and Museum Commission

23 for the current fiscal year: Federal State

24 For general government
25 operations of the Pennsylvania
26 Historical and Museum Commission.

27 State appropriation..... 22,799,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for general

1 government operations:

2 (1) "Historic Preservation."

3 Federal appropriation..... 2,050,000

4 (2) "Surface Mining Review."

5 Federal appropriation..... 150,000

6 (3) "Environmental Review."

7 Federal appropriation..... 348,000

8 (4) "American Battlefield

9 Protection Program."

10 Federal appropriation..... 2,000,000

11 (5) "Appalachian

12 Development."

13 Federal appropriation..... 100,000

14 For cultural and historical

15 support.

16 State appropriation..... 2,000,000

17 Section 233. Pennsylvania Infrastructure Investment Authority.

18 The following amounts are

19 appropriated from the General

20 Fund to the Pennsylvania

21 Infrastructure Investment

22 Authority for the current fiscal

23 year:

Federal

State

24 The following Federal amounts

25 are appropriated to the

26 Pennsylvania Infrastructure

27 Investment Authority:

28 (1) "Sewage Projects

29 Revolving Loan Fund."

30 Federal appropriation..... 127,200,000

1 (2) "Drinking Water Projects
2 Revolving Loan Fund."
3 Federal appropriation..... 66,982,000

4 Section 234. Environmental Hearing Board.

5 The following amounts are
6 appropriated from the General
7 Fund to the Environmental Hearing
8 Board for the current fiscal

9 year: Federal State

10 For the Environmental Hearing
11 Board.

12 State appropriation..... 2,673,000

13 Section 235. (Reserved).

14 Section 236. Health Care Cost Containment Council.

15 The following amounts are
16 appropriated from the General Fund
17 to the Health Care Cost Containment
18 Council for the current fiscal

19 year: Federal State

20 For the Health Care Cost
21 Containment Council.

22 State appropriation..... 3,355,000

23 Section 237. State Ethics Commission.

24 The following amounts are
25 appropriated from the General
26 Fund to the State Ethics
27 Commission for the current fiscal

28 year: Federal State

29 For the general government
30 operations of the State Ethics

1 Commission as allocated by
2 resolution adopted by a majority
3 of the members appointed to the
4 State Ethics Commission.

5 State appropriation..... 3,170,000

6 SUBPART B

7 JUDICIAL DEPARTMENT

8 Section 241. Supreme Court.

9 The following amounts are
10 appropriated from the General Fund
11 to the Supreme Court for the
12 current fiscal year:

Federal State

13 For the Supreme Court:
14 including the salaries of the
15 Supreme Court justices, for the
16 office of prothonotary and for the
17 library in the Eastern District
18 and Western District, for the
19 office of prothonotary in the
20 Middle District, for criers,
21 tipstaves, official stenographers,
22 court officers and the law
23 secretary of the Chief Justice in
24 Eastern, Middle and Western
25 Districts, home office expenses
26 and workers' compensation
27 insurance premiums for all Supreme
28 Court employees not funded by
29 other appropriations, for the
30 office of State reporters,

1 including the salaries and
2 compensation of employees,
3 including the fees for
4 prothonotaries of the Supreme
5 Court of the Eastern, Middle and
6 Western Districts on assignment to
7 judges to counties other than
8 their own, and further including
9 assessments for the National
10 Center of State Courts.

11	State appropriation.....	17,150,000
12	For vouchered expenses for	
13	justices.	
14	State appropriation.....	118,000
15	For judicial center operations.	
16	State appropriation.....	814,000
17	For the judicial council for	
18	the unified judicial system.	
19	State appropriation.....	141,000
20	For district court	
21	administrators for the unified	
22	judicial system.	
23	State appropriation.....	19,657,000
24	For the Interbranch Commission.	
25	State appropriation.....	350,000
26	For court management education	
27	for the unified judicial system.	
28	State appropriation.....	73,000
29	For Rules Committees.	
30	State appropriation.....	1,595,000

1 For the Court Administrator of
2 Pennsylvania, including the
3 expenses of the Judicial Council
4 of Pennsylvania and the District
5 Justice Administrator.

6 State appropriation..... 11,577,000

7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for the Court
10 Administrator:

11 (1) "Court Improvement
12 Project."

13 Federal appropriation..... 1,130,000

14 (2) "Adult Drug Court Outcome
15 Evaluation."

16 Federal appropriation..... 225,000

17 (3) "Language Access Grant."

18 Federal appropriation..... 50,000

19 (4) "PA Reestablishment
20 Analysis of District Courts."

21 Federal appropriation..... 80,000

22 For the Integrated Criminal
23 Justice System.

24 State appropriation..... 2,372,000

25 For the unified judicial system
26 security program.

27 State appropriation..... 2,002,000

28 For the Office of Elder Justice
29 in the Courts.

30 State appropriation..... 496,000

1 Section 242. Superior Court.

2 The following amounts are
3 appropriated from the General Fund
4 to the Superior Court for the
5 current fiscal year:

Federal State

6 For the salaries and expenses
7 of the Superior Court: including
8 the salary of the Superior Court
9 judges, for panelization of judges
10 program, for criers, tipstaves,
11 official stenographers, home
12 office expenses, court officers
13 and law secretary of the president
14 judge and workers' compensation
15 insurance premiums for all
16 employees of the Superior Court,
17 for the prothonotary's office in
18 the Philadelphia District,
19 including salaries and
20 compensation for employees,
21 including the expenses of dockets,
22 stationery, supplies, books for
23 the library and other costs of the
24 Superior Court and its offices.

25 State appropriation..... 32,377,000

26 For vouchered expenses for
27 active judges.

28 State appropriation..... 183,000

29 Section 243. Commonwealth Court.

30 The following amounts are

1 appropriated from the General Fund
2 to Commonwealth Court for the
3 current fiscal year:

Federal State

4 For the salaries of judges, for
5 the salaries and expenses of
6 employees and for home office
7 expenses.

8 State appropriation..... 21,192,000

9 For vouchered expenses for
10 active judges.

11 State appropriation..... 132,000

12 Section 244. Courts of common pleas.

13 The following amounts are
14 appropriated from the General Fund
15 to the courts of common pleas for
16 the current fiscal year:

Federal State

17 For the courts of common pleas:
18 including the salaries and
19 expenses of judges, including the
20 expenses of traveling judges,
21 including the mileage in divided
22 judicial districts, and the
23 payment of a per diem salary,
24 mileage and miscellaneous expenses
25 to active visiting judges for the
26 performance of their official
27 duties.

28 State appropriation..... 117,739,000

29 For senior judges of the courts
30 of common pleas.

1	State appropriation.....		4,004,000
2	For common pleas judicial		
3	education.		
4	State appropriation.....		1,247,000
5	For the Ethics Committee.		
6	State appropriation.....		62,000
7	For problem solving courts.		
8	State appropriation.....		1,103,000
9	Section 245. Community courts - magisterial district judges.		
10	The following amounts are		
11	appropriated from the General Fund		
12	to the community courts and		
13	magisterial district judges for		
14	the current fiscal year:	Federal	State
15	For the salaries and expenses		
16	of community court judges and		
17	magisterial district judges.		
18	State appropriation.....		82,802,000
19	For magisterial district		
20	judges' education.		
21	State appropriation.....		744,000
22	Section 246. (Reserved).		
23	Section 247. Philadelphia Municipal Court.		
24	The following amounts are		
25	appropriated from the General Fund		
26	to the Philadelphia Municipal		
27	Court for the current fiscal year:	Federal	State
28	For the salaries and expenses		
29	of judges and hearing officers,		
30	including the traffic division.		

1 State appropriation..... 7,794,000

2 Section 248. Judicial Conduct Board.

3 The following amounts are
4 appropriated from the General Fund
5 to the Judicial Conduct Board for
6 the current fiscal year:

Federal State

7 For salaries and expenses of
8 the Judicial Conduct Board.

9 State appropriation..... 2,505,000

10 Section 249. Court of Judicial Discipline.

11 The following amounts are
12 appropriated from the General Fund
13 to the Court of Judicial
14 Discipline for the current fiscal
15 year:

Federal State

16 For salaries and expenses of
17 the Court of Judicial Discipline.

18 State appropriation..... 468,000

19 Section 250. Juror cost reimbursement.

20 The following amounts are
21 appropriated from the General Fund
22 for juror cost reimbursement for
23 the current fiscal year:

Federal State

24 For juror cost reimbursement.

25 State appropriation..... 1,118,000

26 Section 251. County court reimbursement.

27 The following amounts are
28 appropriated from the General Fund
29 for court costs for the current
30 fiscal year:

Federal State

1 For payment to counties as
2 reimbursement for costs incurred
3 by counties in the administration
4 and operation of courts of common
5 pleas during the calendar year
6 which immediately precedes the
7 beginning of the current fiscal
8 year.

9 State appropriation..... 23,136,000

10 For senior judge operational
11 support grants.

12 State appropriation..... 1,375,000

13 For payment to counties as
14 reimbursement for costs incurred
15 by counties for court interpreter
16 services.

17 State appropriation..... 1,500,000

18 SUBPART C

19 GENERAL ASSEMBLY

20 Section 261. Senate.

21 The following amounts are
22 appropriated from the General Fund
23 to the Senate for the current

24 fiscal year: Federal State

25 For the salaries, wages and all
26 necessary expenses for the
27 following purposes:

28 Salaries of Senators.

29 State appropriation..... 8,864,000

30 Salaries, wages and other

1 personnel expenses of employees of
2 the Chief Clerk and all necessary
3 expenditures to be allocated and
4 disbursed at the direction of the
5 President pro tempore.

6 State appropriation..... 3,085,000

7 Salaries, wages and other
8 personnel expenses of employees of
9 the Senate and expenses of the
10 office of the President pro
11 tempore, including member lodging
12 rental, to be disbursed at the
13 direction of the President pro
14 tempore.

15 State appropriation..... 13,973,000

16 Incidental expenses for payment
17 of salaries, wages, other
18 personnel expenses, maintenance
19 and other expenses of the Senate.

20 State appropriation..... 3,595,000

21 The above appropriations for
22 incidental expenses shall be paid
23 prior to the payment of such
24 expenses on warrant of the State
25 Treasurer in favor of the Chief
26 Clerk upon the presentation of
27 requisitions for the same provided
28 that the total amount of
29 requisitions for advancements,
30 less the total amount of

1 expenditures made as certified by
2 such officer to the State
3 Treasurer, shall not exceed the
4 amount of the bond of the officer
5 having control of the disbursement
6 from the funds advanced.

7 Miscellaneous expenses: Mileage
8 and expenses, Senators: In
9 addition to the annual allocation
10 for expenses authorized by law for
11 each member of the Senate, each
12 member shall receive an annual
13 allocation in an amount
14 established by the Senate
15 Committee on Management Operations
16 for actual expenses incurred for
17 lodging and meals while away from
18 home on official legislative
19 business, official postage and all
20 other expenses incidental to
21 legislative duties as provided for
22 in the Financial Operating Rules
23 of the Senate. Upon presentation
24 of requisitions by the Chief Clerk
25 for such expenses, such
26 requisitions shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to

1 receive such payments.

2 State appropriation..... 1,416,000

3 Legislative purchasing and
4 expenses: For furniture,
5 technology improvements,
6 restorations, security
7 enhancements, North Office
8 Building modernization, equipment,
9 renovations, personnel expenses
10 and other expenses.

11 State appropriation..... 8,048,000

12 Upon presentation of
13 requisitions by the Chief Clerk
14 against the appropriations for
15 legislative purchasing and
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such
20 requisitions as entitled to
21 receive such payments.

22 Expenses of the Committee on
23 Appropriations (R) and the
24 Committee on Appropriations (D):
25 For investigating schools,
26 colleges, universities,
27 correctional institutions, mental
28 hospitals, medical and surgical
29 hospitals, homes and other
30 institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State
3 Treasury in analyzing reports,
4 expenditures and the general
5 operation and administration of
6 the institutions and agencies, in
7 examining and analyzing requests
8 of the same and of the various
9 departments, boards and
10 commissions of the Commonwealth,
11 and for the collection of data
12 from other states, attending
13 seminars and conferences and in
14 cooperating and exchanging
15 information with legislative
16 budget and financial committees of
17 other states, and for the
18 necessary travel expenses, and all
19 other expenses deemed necessary by
20 the chair (R) or the chair (D), as
21 appropriate, or for salary, wages
22 and other personnel expenses
23 deemed appropriate by the
24 respective caucus staff
25 administrator in compiling data
26 and information connected with the
27 work of the Senate in compiling
28 comparative costs and other fiscal
29 data and information for the use
30 of the committee and the Senate

1 during legislative sessions and
2 during the interim between
3 legislative sessions to the
4 discharge of such duties. The
5 committee, upon authorization of
6 the majority chair, shall have the
7 authority to examine and inspect
8 all properties, equipment,
9 facilities, files, records and
10 accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or
13 any institution or agency
14 supported, in whole or in part, by
15 appropriation from the State
16 Treasury and to administer oaths.
17 The Committee on Appropriations
18 may issue subpoenas under the hand
19 and seal of the majority chair to
20 compel the attendance of witnesses
21 and the production of any papers,
22 books, accounts, documents and
23 testimony touching matters
24 properly being inquired into by
25 the committee and to cause the
26 deposition of witnesses either
27 residing within or without the
28 State to be taken in the manner
29 prescribed by law for taking
30 depositions in civil actions. Upon

1 presentation of requisitions by
2 the Chief Clerk for such expenses,
3 such shall be paid on warrant of
4 the State Treasurer directly to
5 and in favor of the persons
6 designated in such requisition as
7 entitled to receive such
8 compensation or expenses. The sum
9 appropriated shall be divided
10 equally by the State Treasurer and
11 shall be deposited in separate
12 accounts for the Committee on
13 Appropriations (R) and the
14 Committee on Appropriations (D).

15 State appropriation..... 3,015,000

16 Caucus Operations Account (R)
17 and the Caucus Operations Account
18 (D): For payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring
21 personnel and staff for services
22 which, in the opinion of the Floor
23 Leader (R) or the Floor Leader (D)
24 as may be appropriate, may be
25 required or arise during
26 legislative sessions and during
27 the interim between legislative
28 sessions and for the payment of
29 all other expenses, including
30 member lodging rental, related to

1 the performance of Senate duties
2 and responsibilities. Upon
3 presentation of requisitions by
4 the Chief Clerk, such shall be
5 paid on warrant of the State
6 Treasurer directly to and in favor
7 of the persons designated in such
8 requisition as entitled to receive
9 such compensation or expenses. The
10 entire sum appropriated shall be
11 divided by the State Treasurer in
12 amounts to be determined by a
13 unanimous vote of the Executive
14 Committee of the Senate Committee
15 on Management Operations or in the
16 absence of a unanimous vote of the
17 Executive Committee then by a
18 majority vote of the Senate
19 Committee on Management Operations
20 and such amounts shall be
21 deposited into the Caucus
22 Operations (R) and Caucus
23 Operations (D) Accounts.

24 State appropriation.....

79,861,000

25 All appropriations made in this
26 act or in any other fiscal year to
27 any account of the minority caucus
28 of the Senate remaining unexpended
29 and unencumbered on the effective
30 date of this part may be

1 transferred by the Committee on
2 Management Operations, by a vote
3 of two-thirds of its members, in
4 its discretion to such Senate
5 accounts as the committee deems
6 necessary. All other
7 appropriations made in this act or
8 any other fiscal year to any other
9 account of the Senate remaining
10 unexpended and unencumbered on the
11 effective date of this part may be
12 transferred by the Committee on
13 Managements Operations, by a
14 majority vote of its members. Such
15 power to transfer appropriations
16 shall be limited to the current
17 fiscal year.

18 Section 262. House of Representatives.

19 The following amounts are
20 appropriated from the General Fund
21 to the House of Representatives
22 for the current fiscal year:

Federal	State
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23 For the salaries, wages and all
24 necessary expenses for the
25 following purposes:

26 Representatives' compensation,
27 extra compensation to the Speaker
28 of the House of Representatives
29 and leaders of the House of
30 Representatives and other

1 necessary expenses.

2 State appropriation..... 35,290,000

3 For caucus operations. For
4 allocation in such amounts as may
5 be designated by the Legislative
6 Management Committee (R) and the
7 Legislative Management Committee
8 (D) for payment of salaries, wages
9 and all other compensation and
10 necessary expenses incurred in
11 hiring personnel and staff for
12 services in the furtherance of the
13 operations of the House of
14 Representatives as may be
15 appropriate, required or arise
16 during legislative sessions and
17 during the interim between
18 legislative sessions. Of the sum
19 appropriated, the State Treasurer
20 shall deposit \$64,100,000 in the
21 Caucus Operations Account (D) and
22 \$69,275,000 in the Caucus
23 Operations Account (R). Upon
24 presentation of requisitions by
25 the Chief Clerk of the House for
26 such compensation or expenses,
27 such shall be paid on warrant of
28 the State Treasurer directly to
29 and in favor of the persons
30 designated in such requisitions as

1 entitled to receive such
2 compensation or expenses. An
3 accounting, together with
4 supporting documents whenever
5 possible, shall be filed in the
6 Office of the Chief Clerk of such
7 expenses since the filing of the
8 prior account.

9 State appropriation..... 133,375,000

10 For the operation of the
11 Speaker's Office.

12 State appropriation..... 1,810,000

13 For Bipartisan Management
14 Committee, Chief Clerk,
15 Comptroller and the Commonwealth
16 Emergency Medical System.

17 State appropriation..... 14,834,000

18 Mileage: Representatives,
19 officers and employees.

20 State appropriation..... 372,000

21 For postage: Chief Clerk and
22 Legislative Journal.

23 State appropriation..... 3,443,000

24 For contingent expenses (R) and
25 (D). The sum appropriated shall be
26 allocated to the officers and
27 members in the same manner and
28 proportion as appropriations for
29 contingent expenses contained in
30 section 252 of the act of July 4,

1 2004 (P.L.1837, No.7A), known as
2 the General Appropriation Act of
3 2004.

4 State appropriation..... 709,000

5 The above appropriations for
6 postage and for contingent
7 expenses shall be paid prior to
8 the payment of such expenses on
9 warrant of the State Treasurer in
10 favor of the officers above named
11 upon the presentation of their
12 requisitions for the same,
13 provided that the total amount of
14 requisitions for advancements,
15 less the total amount of
16 expenditures made as certified by
17 such officers to the State
18 Treasurer, shall not exceed the
19 amount of the bond of the officer
20 having control of the disbursement
21 from the funds advanced.

22 Miscellaneous expenses:

23 Incidental expenses.

24 State appropriation..... 5,069,000

25 Expenses - Representatives: In
26 addition to annual reimbursement
27 for expenses heretofore authorized
28 by law for each member of the
29 House of Representatives, each
30 member shall be entitled to

1 reimbursement for actual expenses,
2 not exceeding the sum of \$12,500
3 annually, incurred for lodging and
4 meals while away from home on
5 official legislative business,
6 home office expenses, official
7 postage, staff and all other
8 expenses incidental to legislative
9 duties.

10 State appropriation..... 4,251,000

11 Legislative printing and
12 expenses.

13 State appropriation..... 10,674,000

14 For the payment of the expenses
15 of the Committee on Appropriations
16 (R) of the House of
17 Representatives in investigating
18 schools, colleges, universities,
19 correctional institutions, mental
20 hospitals, medical and surgical
21 hospitals, homes and other
22 institutions and agencies
23 supported, in whole or in part, by
24 appropriations from the State
25 Treasury in analyzing reports,
26 expenditures and the general
27 operation and administration of
28 the institutions and agencies in
29 examining and analyzing requests
30 of the same and of the various

1 departments, boards and
2 commissions of the Commonwealth,
3 and for the collection of data
4 from other states, attending
5 seminars and conferences, and in
6 cooperating and exchanging
7 information with legislative
8 budget and financial committees of
9 other states, and any office
10 expenses necessary to serve the
11 committee and its chair, and for
12 the necessary clerical assistance
13 and other assistance, travel
14 expenses and all other expenses
15 deemed necessary by the chair in
16 compiling data and information
17 connected with the work of the
18 committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to
25 the discharge of such duties. The
26 committee shall have the authority
27 to examine and inspect all
28 properties, equipment, facilities,
29 files, records and accounts of any
30 State office, department,

1 institution, board, committee,
2 commission or agency or any
3 institution or agency supported,
4 in whole or in part, by
5 appropriation from the State
6 Treasury and to administer oaths.
7 The sum appropriated shall be paid
8 on warrant of the State Treasurer
9 in favor of the chair of the
10 committee on the presentation of
11 his requisition for the same. The
12 chair of the Committee on
13 Appropriations (R) shall, not
14 later than 30 days after the
15 termination of his term of office
16 or until his successor is elected
17 and also within 30 days after the
18 adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office
22 of the Committee on Appropriations
23 (R), of the committee's expenses
24 since the filing of the prior
25 account.

26 State appropriation.....
27 For the payment of the expenses
28 of the Committee on Appropriations
29 (D) of the House of
30 Representatives in investigating

3,223,000

1 schools, colleges, universities,
2 correctional institutions, mental
3 hospitals, medical and surgical
4 hospitals, homes and other
5 institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State
8 Treasury in analyzing reports,
9 expenditures, and the general
10 operation and administration of
11 the institutions and agencies in
12 examining and analyzing requests
13 of the same and of the various
14 departments, boards and
15 commissions of the Commonwealth
16 and for the collection of data
17 from other states, attending
18 seminars and conferences, and in
19 cooperating and exchanging
20 information with legislative
21 budget and financial committees of
22 other states, and any office
23 expenses necessary to serve the
24 committee and its chair, and for
25 the necessary clerical assistance,
26 and other assistance, travel
27 expenses and all other expenses
28 deemed necessary by the chair in
29 compiling data and information
30 connected with the work of the

1 committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported,
17 in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The sum appropriated shall be paid
21 on warrant of the State Treasurer
22 in favor of the chair of the
23 Committee on Appropriations (D) on
24 the presentation of his
25 requisition for the same. The
26 chair of the Committee on
27 Appropriations (D) shall, not
28 later than 30 days after the
29 termination of his term of office
30 or until his successor is elected

1 and also within 30 days after the
2 adjournment of any regular or
3 special session, file an account,
4 together with supporting documents
5 whenever possible, in the office
6 of the Committee on Appropriations
7 (D) of the House of
8 Representatives, of his expenses
9 since the filing of the prior
10 account.

11 State appropriation..... 3,223,000

12 The Committee on Appropriations
13 may issue subpoenas under the hand
14 and seal of the majority chair to
15 compel the attendance of witnesses
16 and the production of any papers,
17 books, accounts, documents and
18 testimony touching matters
19 properly being inquired into by
20 the committee and to cause the
21 deposition of witnesses either
22 residing within or without the
23 State to be taken in the manner
24 prescribed by law for taking
25 depositions in civil actions.

26 For the payment to the Special
27 Leadership Account (R) for payment
28 of salaries, wages and all other
29 incidental expenses incurred in
30 hiring personnel and staff or for

1 services, which, in the opinion of
2 the Floor Leader, may be required
3 or arise during legislative
4 sessions and during the interim
5 between legislative sessions and
6 for the payment of all other
7 expenses related to the
8 performance of his duties and
9 responsibilities. The sum
10 appropriated shall be paid on
11 warrant of the State Treasurer in
12 favor of the Floor Leader on the
13 presentation of his requisition
14 for the same. The Floor Leader
15 shall, not later than 30 days
16 after the termination of his term
17 of office or until his successor
18 is elected and also within 30 days
19 after the adjournment of any
20 regular or special session, file
21 an account, together with
22 supporting documents whenever
23 possible, in the office of the
24 Floor Leader, of such expenses
25 since the filing of the prior
26 account.

27	State appropriation.....	6,045,000
28	For the payment to the Special	
29	Leadership Account (D) for payment	
30	of salaries, wages and all other	

1 incidental expenses incurred in
2 hiring personnel and staff or for
3 services which, in the opinion of
4 the Floor Leader, may be required
5 or arise during legislative
6 sessions and during the interim
7 between legislative sessions and
8 for the payment of all other
9 expenses related to the
10 performance of his duties and
11 responsibilities. The sum
12 appropriated shall be paid on
13 warrant of the State Treasurer in
14 favor of the Floor Leader on the
15 presentation of his requisition
16 for the same. The Floor Leader
17 shall, not later than 30 days
18 after the termination of his term
19 of office or until his successor
20 is elected and also within 30 days
21 after the adjournment of any
22 regular or special session, file
23 an account, together with
24 supporting documents whenever
25 possible, in the office of the
26 Floor Leader, of such expense
27 since the filing of the prior
28 account.

29 State appropriation.....

6,045,000

30 All appropriations made in this

1 act or in any other fiscal year to
2 any account of the House of
3 Representatives remaining
4 unexpended and unencumbered on the
5 effective date of this part, may
6 be transferred by the authority
7 responsible for administering the
8 account, in its discretion, to
9 such House accounts as that
10 responsible authority deems
11 necessary. Such power to transfer
12 appropriations shall be limited to
13 the current fiscal year.

14 SUBPART D

15 GOVERNMENT SUPPORT AGENCIES

16 Section 271. Legislative Reference Bureau.

17 The following amounts are
18 appropriated from the General Fund
19 to the Legislative Reference Bureau
20 for the current fiscal year:

21 For the salaries, wages and all
22 necessary expenses for the work of
23 the Legislative Reference Bureau,
24 including the Code and Bulletin
25 section.

	Federal	State
26 State appropriation.....		9,691,000
27 For the Pennsylvania Bulletin		
28 and Pennsylvania Code and related		
29 expenses.		
30 State appropriation.....		886,000

1 For contingent expenses.
2 State appropriation..... 25,000

3 Section 272. Legislative Budget and Finance Committee.

4 The following amounts are
5 appropriated from the General Fund
6 to the Legislative Budget and
7 Finance Committee for the current
8 fiscal year:

Federal	State
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9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Legislative Budget and Finance
12 Committee.

13 State appropriation..... 2,020,000

14 Section 273. Legislative Data Processing Committee.

15 The following amounts are
16 appropriated from the General Fund
17 to the Legislative Data Processing
18 Committee for the current fiscal
19 year:

Federal	State
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20 For salaries, wages, other
21 personnel expenses, operating
22 costs, contracts, equipment,
23 software, other incidental expenses
24 and costs associated with the
25 operation of the Legislative Data
26 Processing Center, including an
27 allocation of \$2,309,000 to each of
28 the Senate Republican and
29 Democratic Caucus computer services
30 departments for the payment of

1 operating costs, contracts,
2 equipment, software, other
3 incidental expenses and costs at
4 the direction of the respective
5 caucus staff administrator, and an
6 allocation of \$8,355,000 to the
7 House of Representatives Republican
8 Caucus Computer Services Account,
9 and an allocation of \$5,355,000 to
10 the House of Representatives
11 Democratic Caucus Computer Services
12 Account for the payment of
13 operating costs, contracts,
14 equipment, software, other
15 incidental expenses and costs to be
16 disbursed at the direction of the
17 Speaker of the House of
18 Representatives and the Minority
19 Leader of the House of
20 Representatives, and an allocation
21 of \$400,000 to each of the Senate
22 Republican and Democratic caucuses
23 for committee and contingent
24 expenses to be allocated in amounts
25 determined by unanimous agreement
26 of the executive committee of the
27 Senate Committee on Management
28 Operations, and an allocation of
29 \$400,000 to each of the House of
30 Representatives Republican and

1 Democratic Caucuses for costs
2 associated with caucus operations
3 to be disbursed at the direction of
4 the Speaker of the House of
5 Representatives and the Minority
6 Leader of the House of
7 Representatives, and an allocation
8 of \$5,750,000 to the House of
9 Representatives Republican Caucus
10 for disbursement by the Majority
11 Leader of the House of
12 Representatives.

13 State appropriation..... 32,255,000

14 For information technology
15 modernization.

16 State appropriation..... 2,500,000

17 Section 274. Joint State Government Commission.

18 The following amounts are
19 appropriated from the General Fund
20 to the Joint State Government
21 Commission for the current fiscal

22 year: Federal State

23 For the salaries, wages and all
24 necessary expenses for the work of
25 the Joint State Government
26 Commission.

27 State appropriation..... 1,701,000

28 Section 275. Local Government Commission.

29 The following amounts are
30 appropriated from the General Fund

1 to the Local Government Commission

2 for the current fiscal year: Federal State

3 For the salaries, wages and all
4 expenses necessary for the work of
5 the Local Government Commission.

6 State appropriation..... 1,283,000

7 For the compilation and
8 distribution of various municipal
9 codes.

10 State appropriation..... 24,000

11 Section 276. Joint Legislative Air and Water Pollution Control
12 and Conservation Committee.

13 The following amounts are
14 appropriated from the General Fund
15 to the Joint Legislative Air and
16 Water Pollution Control and
17 Conservation Committee for the
18 current fiscal year: Federal State

19 For the salaries and expenses of
20 the Joint Legislative Air and Water
21 Pollution Control and Conservation
22 Committee.

23 State appropriation..... 582,000

24 Section 277. Legislative Audit Advisory Commission.

25 The following amounts are
26 appropriated from the General Fund
27 to the Legislative Audit Advisory
28 Commission for the current fiscal
29 year: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of
2 the Legislative Audit Advisory
3 Commission.

4 State appropriation..... 285,000

5 Section 278. Independent Regulatory Review Commission.

6 The following amounts are
7 appropriated from the General Fund
8 to the Independent Regulatory
9 Review Commission for the current

10 fiscal year: Federal State

11 For the salaries, wages and all
12 necessary expenses for the work of
13 the Independent Regulatory Review
14 Commission.

15 State appropriation..... 2,155,000

16 Section 279. Capitol Preservation Committee.

17 The following amounts are
18 appropriated from the General Fund
19 to the Capitol Preservation
20 Committee for the current fiscal

21 year: Federal State

22 For the operation of the Capitol
23 Preservation Committee.

24 State appropriation..... 827,000

25 For the restoration of the
26 Capitol and its artifacts,
27 including support facilities and
28 services.

29 State appropriation..... 3,157,000

30 Section 280. Pennsylvania Commission on Sentencing.

1 The following amounts are
2 appropriated from the General Fund
3 to the Pennsylvania Commission on
4 Sentencing for the current fiscal
5 year:

Federal State

6 For the Pennsylvania Commission
7 on Sentencing.

8 State appropriation..... 2,553,000

9 Section 281. Center for Rural Pennsylvania.

10 The following amounts are
11 appropriated from the General Fund
12 to the Center for Rural
13 Pennsylvania for the current fiscal
14 year:

Federal State

15 For the Center for Rural
16 Pennsylvania.

17 State appropriation..... 1,128,000

18 Section 282. Commonwealth Mail Processing Center.

19 The following amounts are
20 appropriated from the General Fund
21 to the Commonwealth Mail Processing
22 Center for the current fiscal year:

Federal State

23 For salaries, wages, other
24 personnel expenses, operating
25 costs, contracts, equipment,
26 software, other incidental expenses
27 and costs associated with the
28 operation of the Commonwealth Mail
29 Processing Center, including an
30 allocation of \$1,040,000 to the

1 Chief Clerk of the Senate for
2 payment of postage and
3 communication expenses as
4 determined by the Senate Committee
5 on Management Operations.

6 State appropriation..... 3,583,000

7 Section 283. Legislative Reapportionment Commission.

8 The following amounts are
9 appropriated from the General Fund
10 to the Legislative Reapportionment
11 Commission for the current fiscal
12 year:

Federal State

13 For the Legislative
14 Reapportionment Commission.

15 State appropriation..... 1,053,000

16 Section 284. Independent Fiscal Office.

17 The following amounts are
18 appropriated from the General Fund
19 to the Independent Fiscal Office
20 for the current fiscal year:

Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of
23 the Independent Fiscal Office,
24 including up to \$200,000 for
25 pension actuarial analysis.

26 State appropriation..... 2,343,000

27 PART III

28 STATE LOTTERY FUND APPROPRIATIONS

29 Section 301. Department of Aging.

30 The following amounts are

1	appropriated from the State Lottery		
2	Fund to the Department of Aging for		
3	the current fiscal year:	Federal	State
4	For general government		
5	operations of the Department of		
6	Aging.		
7	State appropriation.....		9,966,000
8	For PENNCARE for older		
9	Pennsylvanians for the purpose of		
10	developing, operating and		
11	purchasing services for the aged		
12	and other adults, including, but		
13	not limited to, model projects,		
14	community care services, audits of		
15	area agencies on aging, protective		
16	services and counseling services.		
17	State appropriation.....		293,826,000
18	For preadmission assessment.		
19	State appropriation.....		8,750,000
20	For caregiver support.		
21	State appropriation.....		12,103,000
22	For transfer from the State		
23	Lottery Fund to the Pharmaceutical		
24	Assistance Fund.		
25	State appropriation.....		145,000,000
26	For Alzheimer's outreach.		
27	State appropriation.....		250,000
28	For grants to senior centers.		
29	State appropriation.....		2,000,000
30	Section 302. Department of Human Services.		

1 The following amounts are
2 appropriated from the State Lottery
3 Fund to the Department of Human
4 Services for the current fiscal

5 year: Federal State

6 For medical assistance -
7 transportation services.

8 State appropriation..... 3,500,000

9 For medical assistance -
10 Community HealthChoices.

11 State appropriation..... 348,966,000

12 PART IV

13 TOBACCO SETTLEMENT FUND APPROPRIATIONS

14 Section 401. Department of Community and Economic Development.

15 The following amounts are
16 appropriated from the Tobacco
17 Settlement Fund to the Department
18 of Community and Economic
19 Development for the current fiscal

20 year: Federal State

21 For life sciences greenhouses.

22 State appropriation..... 3,000,000

23 Section 402. Department of Human Services.

24 The following amounts are
25 appropriated from the Tobacco
26 Settlement Fund to the Department
27 of Human Services for the current

28 fiscal year: Federal State

29 For medical assistance -
30 Community HealthChoices.

1 State appropriation..... 140,161,000

2 PART V

3 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

4 APPROPRIATIONS

5 Section 501. Supreme Court.

6 The following amounts are
7 appropriated from the Judicial
8 Computer System Augmentation

9 Account to the Supreme Court for

10 the current fiscal year: Federal State

11 For the Statewide judicial
12 computer system.

13 State appropriation..... 45,626,000

14 PART VI

15 EMERGENCY MEDICAL SERVICES OPERATING FUND

16 APPROPRIATIONS

17 Section 601. Department of Health.

18 The following amounts are
19 appropriated from the Emergency
20 Medical Services Operating Fund to
21 the Department of Health for the

22 current fiscal year: Federal State

23 For emergency medical services.

24 State appropriation..... 9,200,000

25 For Catastrophic Medical and
26 Rehabilitation Program.

27 State appropriation..... 4,100,000

28 PART VII

29 STATE STORES FUND APPROPRIATIONS

30 Section 701. Pennsylvania State Police.

1 The following amounts are
 2 appropriated from the State Stores
 3 Fund to the Pennsylvania State
 4 Police for the current fiscal year: Federal State
 5 For liquor control enforcement
 6 operational expenses.
 7 State appropriation..... 33,167,000

8 PART VIII

9 MOTOR LICENSE FUND APPROPRIATIONS

10 FOR CURRENT FISCAL YEAR

11 SUBPART A

12 MOTOR LICENSE FUND

13 Section 801. Department of Transportation.

14 The following amounts are
 15 appropriated from the Motor License
 16 Fund to the Department of
 17 Transportation for the current
 18 fiscal year: Federal State
 19 For the salaries, wages and all
 20 necessary expenses for the proper
 21 administration of the Department of
 22 Transportation, including the State
 23 Transportation Commission and the
 24 State Transportation Advisory
 25 Committee and the Statewide
 26 coordination of municipal services.
 27 State appropriation..... 63,900,000
 28 For operation of welcome
 29 centers.
 30 State appropriation..... 4,115,000

1 For the salaries, wages and all
2 necessary expenses for the
3 operation of the highway and safety
4 improvement programs, including
5 planning and research, design,
6 engineering, right-of-way
7 acquisition and the operation of
8 the engineering district facilities
9 and liaison services with
10 communities on local road
11 engineering and construction
12 activities.

13 State appropriation..... 250,000,000

14 For the salaries, wages and all
15 necessary expenses for the
16 administration and operation of the
17 maintenance program for State
18 roads, bridges, tunnels and
19 structures, including the operation
20 of the county maintenance district
21 facilities.

22 State appropriation..... 890,546,000

23 For highway systems technology
24 and innovation.

25 State appropriation..... 16,000,000

26 For reinvestment in Department
27 of Transportation facilities.

28 State appropriation..... 16,000,000

29 For the salaries, wages and all
30 necessary expenses for the

1 administration of the traffic
 2 safety program and the
 3 administration and operation of the
 4 operator and vehicle registration
 5 programs.
 6 State appropriation..... 208,403,000
 7 For homeland security - REAL ID.
 8 State appropriation..... 25,901,000
 9 For payments to municipalities
 10 pursuant to the act of June 1, 1956
 11 (1955 P.L.1944, No.655), referred
 12 to as the Liquid Fuels Tax
 13 Municipal Allocation Law.
 14 State appropriation..... 30,000,000
 15 For payments to municipalities
 16 to assist in maintenance and
 17 construction costs of roads.
 18 State appropriation..... 253,462,000
 19 For supplemental payments to
 20 municipalities to assist in
 21 maintenance and construction costs
 22 of roads in accordance with 75
 23 Pa.C.S. Ch. 93 (relating to
 24 supplemental funding for municipal
 25 highway maintenance).
 26 State appropriation..... 5,000,000
 27 For maintenance and construction
 28 of county bridges. An allocation to
 29 a county under this appropriation
 30 may be used in whole or in part by

1 the county for grants to
2 municipalities for distribution in
3 accordance with 75 Pa.C.S.
4 § 9010(c) (relating to disposition
5 and use of tax).

6 State appropriation..... 5,000,000

7 For municipal traffic signals.

8 State appropriation..... 20,000,000

9 Section 802. (Reserved).

10 Section 803. Treasury Department.

11 The following amounts are
12 appropriated from the Motor
13 License Fund to the Treasury
14 Department for the current fiscal
15 year:

Federal	State
---------	-------

16 For the payment of salaries,
17 wages and all necessary expenses
18 in the proper administration of
19 the program to refund liquid fuels
20 taxes to which the Commonwealth is
21 not entitled.

22 State appropriation..... 551,000

23 For the payment of principal
24 and interest requirements on
25 general obligation bonds issued
26 for transportation projects.

27 State appropriation..... 35,736,000

28 For payment of principal and
29 interest requirements on general
30 obligation bonds issued for public

1 improvements.

2 State appropriation..... 17,859,000

3 For payment of the compensation

4 of the Commonwealth's loan and

5 transfer agent for services and

6 expenses in connection with the

7 registration, transfer and payment

8 of interest on bonds of the

9 Commonwealth and other services

10 required to be performed by the

11 loan and transfer agent.

12 State appropriation..... 40,000

13 Section 804. Department of Agriculture.

14 The following amounts are

15 appropriated from the Motor License

16 Fund to the Department of

17 Agriculture for the current fiscal

18 year: Federal State

19 For administration of the

20 weights and measures program.

21 State appropriation..... 5,817,000

22 For the State Conservation

23 Commission for the maintenance and

24 improvement of dirt and gravel

25 roads.

26 State appropriation..... 28,000,000

27 Section 805. Department of Community and Economic Development.

28 The following amounts are

29 appropriated from the Motor

30 License Fund to the Department of

1 Community and Economic
2 Development for the current
3 fiscal year: Federal State

4 For Appalachian Regional
5 Commission and the Office of the
6 Appalachian States' regional
7 representative.

8 State appropriation..... 500,000

9 Section 806. Department of Conservation and Natural Resources.

10 The following amounts are
11 appropriated from the Motor License
12 Fund to the Department of
13 Conservation and Natural Resources
14 for the current fiscal year: Federal State

15 For the maintenance and
16 mitigation of dust and sediment
17 pollution from forestry roads.

18 State appropriation..... 7,000,000

19 Section 807. Department of Education.

20 The following amounts are
21 appropriated from the Motor License
22 Fund to the Department of Education
23 for the current fiscal year: Federal State

24 For administration of the school
25 safe driving program and for
26 payments to school districts or
27 joint school organizations for
28 driver education courses.

29 State appropriation..... 1,100,000

30 Section 808. (Reserved).

1 Section 809. Department of General Services.

2 The following amounts are
3 appropriated from the Motor License
4 Fund to the Department of General
5 Services for the current fiscal

6 year: Federal State

7 For payment of tort claims.

8 State appropriation..... 9,000,000

9 Section 810. Department of Revenue.

10 The following amounts are
11 appropriated from the Motor License
12 Fund to the Department of Revenue
13 for the current fiscal year: Federal State

14 For administration and
15 enforcement of various Motor
16 License Fund tax regulations.

17 State appropriation..... 23,136,000

18 Section 811. Pennsylvania State Police.

19 The following amounts are
20 appropriated from the Motor License
21 Fund to the Pennsylvania State

22 Police for the current fiscal year: Federal State

23 For transfer from the Motor
24 License Fund to the General Fund to
25 finance the Traffic Control Program
26 and the Traffic Safety Facilities
27 Program of the Pennsylvania State
28 Police.

29 State appropriation..... 617,164,000

30 For transfer from the Motor

1 License Fund to the General Fund to
 2 finance law enforcement information
 3 technology.
 4 State appropriation..... 20,697,000
 5 For transfer from the Motor
 6 License Fund to the General Fund to
 7 finance the Statewide Public Safety
 8 Radio Network.
 9 State appropriation..... 36,153,000
 10 For transfer from the Motor
 11 License Fund to the General Fund to
 12 finance the Municipal Police
 13 Officers' Education and Training
 14 Commission.
 15 State appropriation..... 1,708,000
 16 For replacement of patrol
 17 vehicles.
 18 State appropriation..... 12,000,000
 19 For commercial vehicle
 20 inspections.
 21 State appropriation..... 12,808,000
 22 The following Federal amounts
 23 are appropriated to supplement the
 24 sum appropriated for commercial
 25 vehicle inspections:
 26 (1) "Motor Carrier Safety."
 27 Federal appropriation..... 8,954,000
 28 For municipal police training
 29 grants.
 30 State appropriation..... 5,000,000

1 SUBPART B

2 AVIATION RESTRICTED ACCOUNT

3 Section 821. Department of Transportation.

4 The following amounts are
5 appropriated from the Aviation
6 Restricted Account to the

7 Department of Transportation for
8 the current fiscal year:

Federal

State

9 For payment for aviation
10 operations, including the operation
11 and maintenance of State-owned
12 aircraft, payment of general
13 expenses, supplies, printing and
14 equipment; for the development and
15 maintenance of State airports and
16 the maintenance and repair of
17 landing fields, intermediate
18 landing fields, landing field
19 equipment, beacon sites and other
20 navigation facilities; and for the
21 encouragement and development of
22 civil aeronautics.

23 State appropriation.....

3,814,000

24 For airport development.

25 State appropriation.....

6,500,000

26 For real estate tax rebate
27 payments to privately owned public
28 use airports.

29 State appropriation.....

250,000

30 PART IX

1 HAZARDOUS MATERIAL RESPONSE FUND

2 APPROPRIATIONS

3 Section 901. Pennsylvania Emergency Management Agency.

4 The following amounts are
5 appropriated from the Hazardous
6 Material Response Fund to the
7 Pennsylvania Emergency Management

8 Agency for the current fiscal year: Federal State

9 For general administration and
10 operational expenses.

11 State appropriation..... 180,000

12 For training programs for
13 hazardous material response teams.

14 State appropriation..... 180,000

15 For grants to support counties'
16 activities.

17 State appropriation..... 1,260,000

18 For public and facility owner
19 education, information and
20 participation programs.

21 State appropriation..... 180,000

22 PART X

23 MILK MARKETING FUND APPROPRIATIONS

24 Section 1001. Milk Marketing Board.

25 The following amounts are
26 appropriated from the Milk
27 Marketing Fund to the Milk
28 Marketing Board for the current

29 fiscal year: Federal State

30 For the operation of the Milk

1 Marketing Board.

2 State appropriation..... 2,840,000

3 PART XI

4 HOME INVESTMENT TRUST FUND

5 APPROPRIATIONS

6 Section 1101. Department of Community and Economic Development.

7 The following amounts are

8 appropriated from the Home

9 Investment Trust Fund to the

10 Department of Community and

11 Economic Development for the

12 current fiscal year: Federal State

13 The following Federal amounts

14 are appropriated for the

15 administration of the Affordable

16 Housing Act:

17 (1) "Affordable Housing Act

18 Administration."

19 Federal appropriation..... 4,000,000

20 PART XII

21 TUITION ACCOUNT GUARANTEED SAVINGS

22 PROGRAM FUND APPROPRIATIONS

23 Section 1201. Treasury Department.

24 The following amounts are

25 appropriated from the Tuition

26 Account Guaranteed Savings Program

27 Fund to the Treasury Department for

28 the current fiscal year: Federal State

29 For the operation of the Tuition

30 Account Program Bureau.

1 State appropriation..... 3,339,000

2 PART XIII

3 BANKING FUND APPROPRIATIONS

4 Section 1301. Department of Banking and Securities.

5 The following amounts are
6 appropriated from the Banking Fund
7 to the Department of Banking and
8 Securities for the current fiscal

9 year: Federal State

10 For general government
11 operations of the Department of
12 Banking and Securities.

13 State appropriation..... 23,786,000

14 PART XIV

15 FIREARM RECORDS CHECK FUND

16 APPROPRIATIONS

17 Section 1401. Pennsylvania State Police.

18 The following amounts are
19 appropriated from the Firearm
20 Records Check Fund to the
21 Pennsylvania State Police for the

22 current fiscal year: Federal State

23 For activities associated with
24 the purchase of firearms by
25 individuals.

26 State appropriation..... 2,500,000

27 PART XV

28 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

29 AUTHORITY FUND APPROPRIATIONS

30 Section 1501. Department of Community and Economic Development.

1 The following amounts are
2 appropriated from the Ben Franklin
3 Technology Development Authority
4 Fund to the Department of Community
5 and Economic Development for the
6 current fiscal year:

	Federal	State
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7 For the Ben Franklin Technology
8 Development Authority Fund.

9 State appropriation.....		35,000,000
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10 PART XVI

11 OIL AND GAS LEASE FUND APPROPRIATIONS

12 Section 1601. Department of Conservation and Natural Resources.

13 The following amounts are
14 appropriated from the Oil and Gas
15 Lease Fund to the Department of
16 Conservation and Natural Resources
17 for the current fiscal year:

	Federal	State
--	---------	-------

18 For general government
19 operations.

20 State appropriation.....		14,827,000
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21 For State parks operations.

22 State appropriation.....		20,000,000
-----------------------------	--	------------

23 For State forests operations.

24 State appropriation.....		20,000,000
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25 PART XVII

26 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

27 Section 1701. Attorney General.

28 The following amounts are
29 appropriated from the Home
30 Improvement Account to the Attorney

	Federal	State
--	---------	-------

1 General for the current fiscal
2 year:

3 For home improvement consumer
4 protection.

5 State appropriation..... 2,893,000

6 PART XVIII

7 CIGARETTE FIRE SAFETY

8 AND FIREFIGHTER PROTECTION

9 ACT ENFORCEMENT FUND APPROPRIATIONS

10 Section 1801. Attorney General.

11 The following amounts are
12 appropriated from the Cigarette
13 Fire Safety and Firefighter
14 Protection Act Enforcement Fund to
15 the Attorney General for the

16 current fiscal year: Federal State

17 For cigarette fire safety and
18 firefighter protection enforcement.

19 State appropriation..... 100,000

20 PART XIX

21 INSURANCE REGULATION AND

22 OVERSIGHT FUND APPROPRIATIONS

23 Section 1901. Insurance Department.

24 The following amounts are
25 appropriated from the Insurance
26 Regulation and Oversight Fund to
27 the Insurance Department for the
28 current fiscal year: Federal State

29 For general government
30 operations of the Insurance

1 Department.

2 State appropriation..... 30,871,000

3 PART XX

4 PENNSYLVANIA RACE HORSE DEVELOPMENT

5 RESTRICTED ACCOUNT APPROPRIATIONS

6 Section 2001. Department of Agriculture.

7 The following amounts are

8 appropriated from the

9 Pennsylvania Race Horse

10 Development Restricted Receipts

11 Account to the Department of

12 Agriculture for the current

13 fiscal year: Federal State

14 For transfer from the

15 Pennsylvania Race Horse

16 Development Restricted Receipts

17 Account to the State Farm

18 Products Show Fund.

19 State appropriation..... 5,000,000

20 For the Animal Health and

21 Diagnostic Commission.

22 State appropriation..... 5,350,000

23 For the Pennsylvania

24 Veterinary Laboratory System.

25 State appropriation..... 5,309,000

26 For payments to Pennsylvania

27 fairs.

28 State appropriation..... 4,000,000

29 PART XXI

30 JUSTICE REINVESTMENT FUND APPROPRIATIONS

1 Section 2101. Executive Offices.

2 The following amounts are
3 appropriated to the Executive

4 Offices: Federal State

5 For innovative policing
6 grants.

7 State appropriation..... 556,000

8 PART XXII

9 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

10 Section 2201. Department of Transportation.

11 The following amounts are
12 appropriated from the Multimodal
13 Transportation Fund to the
14 Department of Transportation for

15 the current fiscal year: Federal State

16 For PennPORTS - Philadelphia
17 Regional Port Authority Debt
18 Service.

19 State appropriation..... 4,608,000

20 PART XXIII

21 STATE RACING FUND APPROPRIATIONS

22 Section 2301. Department of Agriculture.

23 The following amounts are
24 appropriated from the State
25 Racing Fund to the Department of
26 Agriculture for the current

27 fiscal year: Federal State

28 For the State Horse Racing
29 Commission.

30 State appropriation..... 7,365,000

1 For the Pennsylvania Equine
 2 Toxicology and Research
 3 Laboratory.
 4 State appropriation..... 5,896,000
 5 For horse racing promotion.
 6 State appropriation..... 2,393,000
 7 Section 2302. Department of Revenue.

8 The following amounts are

9 appropriated from the State

10 Racing Fund to the Department of

11 Revenue for the current fiscal

12 year: Federal State

13 For administration of racing

14 revenue collections.

15 State appropriation..... 261,000

16 PART XXIV

17 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

18 Section 2401. Treasury Department.

19 The following amounts are

20 appropriated from the ABLE

21 Savings Program Fund to the

22 Treasury Department for the

23 current fiscal year: Federal State

24 For the operation of the

25 Pennsylvania ABLE Savings

26 Program.

27 State appropriation..... 1,130,000

28 PART XXV

29 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

30 Section 2501. Department of Community and Economic Development.

1 The following amounts are
2 appropriated from the Tourism
3 Promotion Fund Restricted Account
4 to the Department of Community
5 and Economic Development for the
6 current fiscal year:

Federal	State
---------	-------

7 For marketing to attract
8 tourists.

9 State appropriation.....	5,000,000
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10 PART XXVI

11 ENHANCED REVENUE COLLECTION ACCOUNT

12 APPROPRIATIONS

13 Section 2601. Department of Revenue.

14 The following amounts are
15 appropriated from the Enhanced
16 Revenue Collection Account to the
17 Department of Revenue for the
18 current fiscal year:

Federal	State
---------	-------

19 For the costs associated with
20 expanded tax return reviews and
21 tax collection activities.

22 State appropriation.....	30,000,000
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23 PART LI

24 ADDITIONAL APPROPRIATIONS FOR

25 PRIOR FISCAL YEAR

26 SUBPART A

27 GENERAL PROVISIONS

28 Section 5101. State appropriations.

29 (a) General Fund.--The sums specified in this part, or as
30 much thereof as may be necessary, are specifically appropriated

1 from the General Fund to agencies of the Executive and
2 Legislative Departments of the Commonwealth for the payment of
3 salaries, wages or other compensation and travel expenses of the
4 duly elected or appointed officers and employees of the
5 Commonwealth, for the payment of fees for contractual services
6 rendered, for the purchase or rental of goods and services,
7 printing, public advertising by or through any medium,
8 equipment, land and buildings and for payment of any other
9 expenses, as provided by law or by this act, necessary for the
10 proper conduct of the duties, functions and activities and for
11 the purposes specified in this part for the prior fiscal year
12 and for the payment of bills incurred and remaining unpaid at
13 the close of the fiscal year immediately preceding the prior
14 fiscal year.

15 (b) Special funds and accounts.--The sums specified in this
16 part, or as much thereof as may be necessary, are specifically
17 appropriated from the special funds and accounts in the State
18 Treasury to agencies of the Executive Department of the
19 Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 specified in this part for the prior fiscal year and for the
27 payment of bills incurred and remaining unpaid at the close of
28 the fiscal year immediately preceding the prior fiscal year.

29 Section 5102. Federal appropriations.

30 The Federal appropriations specified in this part, or as much

1 thereof as may be necessary, are specifically appropriated to
2 the agencies of the Executive Department of the Commonwealth
3 specified in this part for the payment of the expenses of
4 implementing and carrying out the programs specified in this
5 part for the prior fiscal year and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 immediately preceding the prior fiscal year. Unless otherwise
8 stated, the Federal appropriations include any carryovers from
9 the fiscal year immediately preceding the prior fiscal year.

10 SUBPART B

11 GENERAL FUND APPROPRIATIONS

12 EXECUTIVE DEPARTMENT

13 Section 5111. Department of Criminal Justice.

14 The following amounts are
15 appropriated from the General Fund
16 to the Department of Criminal

17 Justice for the prior fiscal year: Federal State

18 For inmate medical care.

19 State appropriation..... 308,710,000

20 For the State correctional
21 institutions.

22 State appropriation..... 2,118,718,000

23 Section 5112. Department of Human Services.

24 The following amounts are
25 appropriated from the General Fund
26 to the Department of Human

27 Services for the prior fiscal Federal State

28 year:

29 For supplemental grants to
30 aged, blind and disabled persons.

1 State appropriation..... 123,363,000

2 For medical assistance payments
3 - capitation plans and provision
4 of outpatient services and
5 inpatient hospital services to
6 eligible persons enrolled in an
7 approved capitation plan.

8 State appropriation..... 2,528,691,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for eligible
12 medical assistance recipients in
13 the fee-for-service delivery
14 system:

15 (1) "Medical Assistance - Fee-
16 for-Service."

17 Federal appropriation..... 1,593,219,000

18 For medical assistance -
19 workers with disabilities.

20 State appropriation..... 64,418,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for medical
24 assistance - workers with
25 disabilities:

26 (1) "Medical Assistance -
27 Workers with Disabilities."

28 Federal appropriation..... 70,253,000

29 For medical assistance -
30 transportation.

1 State appropriation..... 63,634,000
 2 For Children's Health Insurance
 3 Program.
 4 State appropriation..... 41,347,000
 5 For long-term care.
 6 State appropriation..... 537,825,000
 7 The following Federal amounts
 8 are appropriated to supplement the
 9 sum appropriated for long-term
 10 care:
 11 (1) "Medical Assistance -
 12 Long-term Care."
 13 Federal appropriation..... 762,488,000
 14 For Medical Assistance -
 15 Community HealthChoices.
 16 State appropriation..... 2,551,553,000
 17 The following Federal amounts
 18 are appropriated to supplement the
 19 sum appropriated for Community
 20 HealthChoices:
 21 (1) "Medical Assistance -
 22 Community HealthChoices."
 23 Federal appropriation..... 4,019,443,000
 24 For home-based and community-
 25 based services.
 26 State appropriation..... 191,580,000
 27 The following Federal amounts
 28 are appropriated to supplement the
 29 sum appropriated for home-based
 30 and community-based services:

1 (1) "Medical Assistance -
 2 Home-based and Community-based
 3 Services."
 4 Federal appropriation..... 210,721,000
 5 For long-term care - managed
 6 care.
 7 State appropriation..... 161,718,000

8 The following Federal amounts
 9 are appropriated to supplement the
 10 sum appropriated for long-term
 11 care - managed care.

12 (1) "Medical Assistance -
 13 Long-term Care - Managed Care."
 14 Federal appropriation..... 177,131,000
 15 For services to persons with
 16 disabilities.
 17 State appropriation..... 136,252,000

18 The following Federal amounts
 19 are appropriated to supplement the
 20 sum appropriated for services to
 21 persons with disabilities:

22 (1) "Medical Assistance -
 23 Services to Persons with
 24 Disabilities."
 25 Federal appropriation..... 144,487,000
 26 For attendant care.
 27 State appropriation..... 44,859,000
 28 For intellectual disabilities -
 29 intermediate care facilities.
 30 State appropriation..... 158,585,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for ID/ICF:

4 (1) "Medical Assistance -
5 ID/ICF."

6 Federal appropriation..... 193,685,000

7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for intellectual
10 disabilities - community ID waiver
11 program.

12 (1) "Medical Assistance -
13 Community ID Waiver Program."

14 Federal appropriation..... 1,778,780,000

15 For services to persons with
16 autism spectrum disorders,
17 including oversight, supportive
18 services and provider training.

19 State appropriation..... 28,425,000

20 For early intervention
21 services.

22 State appropriation..... 177,471,000

23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for early
26 intervention services:

27 (1) "Medical Assistance -
28 Early Intervention."

29 Federal appropriation..... 67,051,000

30 Section 5113. Department of Labor and Industry.

1 The following amounts are
2 appropriated from the General Fund
3 to the Department of Labor and
4 Industry for the prior fiscal Federal State
5 year:

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for occupational
9 and industrial safety:

10 (1) "Lead Certification and
11 Accreditation."

12 Federal appropriation..... 507,000

13 The following Federal amounts
14 are appropriated to supplement the
15 sum appropriated for employment
16 services:

17 (1) "WOIA - Statewide
18 Activities."

19 Federal appropriation..... 25,000,000

20 Section 5114. Pennsylvania Emergency Management Agency.

21 The following amounts are
22 appropriated from the General Fund
23 to the Pennsylvania Emergency
24 Management Agency for the prior
25 fiscal year: Federal State

26 The following Federal amounts
27 are appropriated to supplement the
28 sum appropriated for general
29 government operations:

30 (1) "Hazardous Materials

1 Planning and Training."
2 Federal appropriation..... 1,500,000
3 Section 5115. (Reserved).
4 Section 5116. (Reserved).
5 Section 5117. (Reserved).
6 Section 5118. (Reserved).
7 Section 5119. (Reserved).

8 SUBPART C

9 STATE LOTTERY FUND APPROPRIATIONS

10 Section 5141. Department of Aging.

11 The following amounts are
12 appropriated from the State
13 Lottery Fund to the Department of
14 Aging for the prior fiscal year:

Federal State

15 For PENNCARE for older
16 Pennsylvanians for the purpose of
17 developing, operating and
18 purchasing services for the aged
19 and other adults, including, but
20 not limited to, model projects,
21 community care services, audits of
22 area agencies on aging, protective
23 services and counseling services.

24 State appropriation..... 293,043,000

25 For transfer from the State
26 Lottery Fund to the Pharmaceutical
27 Assistance Fund.

28 State appropriation..... 145,000,000

29 Section 5142. Department of Human Services.

30 The following amounts are

1 appropriated from the State
2 Lottery Fund to the Department of
3 Human Services for the prior

4 fiscal year: Federal State

5 For medical assistance -
6 Community HealthChoices.

7 State appropriation..... 334,013,000

8 SUBPART D

9 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

10 Section 5161. Lapsing of unused funds.

11 Except as otherwise provided by law, that part of all
12 appropriations in this part unexpended, uncommitted or
13 unencumbered at the close of the prior fiscal year shall
14 automatically lapse as of that day.

15 PART LXI

16 SPECIAL PROVISIONS FOR FEDERAL FUNDS

17 FOR CURRENT FISCAL YEAR

18 Section 6101. General Fund repository for Federal funds.

19 Moneys received from the Federal Government as contributions
20 or supplements to the departments or agencies of the
21 Commonwealth or the programs provided in this act shall be paid
22 into the General Fund.

23 Section 6102. Limitation on encumbering or spending Federal
24 funds.

25 Federal funds shall be encumbered or spent only to the extent
26 that the money is estimated as being available during the fiscal
27 year of the Commonwealth.

28 Section 6103. Appropriation of prior unspent Federal funds.

29 (a) General rule.--Federal moneys that have been previously
30 appropriated by the General Assembly and authorized or allocated

1 by the Federal Government but remain unspent from the prior
2 fiscal year or previous fiscal years and will not be renewed for
3 the current fiscal year are appropriated.

4 (b) Department of Human Services.--The Federal
5 appropriations to the Department of Human Services include any
6 prior earnings that may be received during the current fiscal
7 year. In addition to the amounts specifically appropriated in
8 this act to the Department of Human Services, all moneys
9 appropriated from the Federal Government during a previous
10 fiscal year which are expected to be received as reimbursements
11 may be carried forward until the close of the current fiscal
12 year to the extent that obligations are carried forward. In
13 addition, reimbursements actually received to support the
14 obligations may also be carried forward.

15 Section 6104. Subgrants between Federal appropriations.

16 Subgrants may be made between Federal appropriations without
17 further approval of the General Assembly. The Secretary of the
18 Budget shall submit a list of subgrants to the chair and
19 minority chair of the Appropriations Committee of the Senate and
20 the chair and minority chair of the Appropriations Committee of
21 the House of Representatives quarterly. No subgrant to a State
22 agency, however, may be made from a restricted receipt account
23 without a specific appropriation by the General Assembly.

24 Section 6105. Utilization of emergency Federal funds.

25 (a) Natural disasters and civil disobedience.--Federal funds
26 available for costs and damages resulting from natural disasters
27 or civil disobedience may be added to an appropriation contained
28 in this act or to funds otherwise appropriated or may be used
29 for the purposes prescribed by the Federal Government.

30 (b) Other emergencies.--In addition to the moneys

1 appropriated by this act, moneys received from the Federal
2 Government for the purpose of disaster assistance or relief, or
3 other moneys received as a direct result of terrorist acts,
4 moneys for homeland security and defense and moneys for avian
5 flu/pandemic preparedness shall be paid into the General Fund
6 and are appropriated out of the General Fund to the departments,
7 boards, commissions or agencies designated by the Governor.

8 (c) Executive authorization.--In the event of an emergency
9 situation in which the General Assembly cannot act in sufficient
10 time, the Governor is authorized through executive authorization
11 to provide up to \$10,000,000 in Federal funds to alleviate the
12 emergency situation.

13 (d) Definition.--For the purposes of this section,
14 "emergency" is defined as a situation in which there is a chance
15 of or which may result in substantial human suffering.

16 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

17 In accordance with Federal law which permits the transfer of
18 funds from the TANFBG to the CCDFBG and SSBG, the Department of
19 Human Services, upon approval of the Secretary of the Budget,
20 may transfer funds, provided that the transfer will not result
21 in a deficit in an appropriation from which funds are
22 transferred. The Secretary of the Budget shall provide 10 days'
23 prior notification of the transfer to the chair and the minority
24 chair of the Appropriations Committee of the Senate and the
25 chair and minority chair of the Appropriations Committee of the
26 House of Representatives.

27 Section 6107. Nonemergency Federal appropriation.

28 The appropriation in section 202 to the Executive Offices,
29 Office of the Budget as a Federal grant award reserve account is
30 established to ensure the Commonwealth can accept additional

1 nonemergency, nonmandatory Federal funds that become available
2 during the fiscal year of the Commonwealth. The Secretary of the
3 Budget shall transfer the Federal authority required, limited to
4 the appropriation amount enacted, to other Federal accounts of
5 the Commonwealth to avoid the loss of Federal funds. The State
6 Treasurer shall make appropriate adjustments to the accounts of
7 the Commonwealth upon receipt of expenditure symbol
8 notifications.

9 PART LXXI

10 MISCELLANEOUS PROVISIONS

11 FOR CURRENT FISCAL YEAR

12 Section 7101. Prior laws unaffected.

13 This act is not intended to be inconsistent with or to repeal
14 any provision of any act enacted at this or any prior session of
15 the General Assembly regulating the purchase of supplies, the
16 ordering of printing and binding, the purchase, maintenance and
17 use of motor vehicles, the method of making payments from the
18 State Treasury for any purpose or the functioning of any
19 administrative department, board or commission.

20 Section 7102. Compliance with other law before funds available.

21 No appropriation made by this act to any department, board,
22 commission or agency of the Executive Department shall be
23 available unless and until the department, board, commission or
24 agency has complied with sections 615 and 616 of the act of
25 April 9, 1929 (P.L.177, No.175), known as The Administrative
26 Code of 1929.

27 Section 7103. Contracts prerequisite to encumbering or
28 committing funds.

29 Funds available to agencies, boards, departments, commissions
30 or other governmental entities under this act for the

1 procurement of supplies, services or construction shall not be
2 available for payment of or to be committed to or encumbered for
3 payment of the procurement unless and until the agency, board,
4 department or other governmental entity has complied with all of
5 the requirements applicable to the procurement that are
6 specified in 62 Pa.C.S. (relating to procurement) and in the
7 policies, procedures and regulations instituted in accordance
8 with 62 Pa.C.S.

9 Section 7104. Minority business set-asides.

10 (a) Duty to report.--Each department or other
11 instrumentality of the Commonwealth listed in Subpart A of Part
12 II authorized to contract for buildings, highways, commodities,
13 equipment, supplies or services shall report to the General
14 Assembly all information pertinent to anticipated procurement
15 needs at the beginning of each quarter during a fiscal year.

16 (b) Definition.--As used in this section, the term "minority
17 business" means a minority business enterprise as defined in the
18 act of July 22, 1974 (P.L.598, No.206), known as the
19 Pennsylvania Minority Business Development Authority Act.

20 Section 7105. Appropriation of funds from miscellaneous
21 sources.

22 In addition to the amounts appropriated by this act:

23 (1) Moneys received in payment for food and household
24 supplies furnished to employees and other persons, except
25 inmates, by an institution and moneys received from the
26 proceeds from the sale of products of the soil, meats,
27 livestock, timber or other materials sold by a department or
28 agency of the Commonwealth shall be paid into the General
29 Fund and are appropriated out of the General Fund to the
30 several respective institutions for the operation and

1 maintenance of the institutions.

2 (2) Moneys received from any other source, except the
3 Federal Government, as contributions for the purposes
4 specified in the respective appropriations or as payment for
5 services or materials furnished by one institution to
6 another, except those collections designated as revenues,
7 shall be paid into the General Fund and are appropriated out
8 of the General Fund for the purposes of the respective
9 appropriations.

10 (3) Moneys received by a department or agency of the
11 Commonwealth from other sources, except the Federal
12 Government, as contributions or supplements to the department
13 or agency for a program or administration of an act included
14 in this act shall be paid into the General Fund and credited
15 to the appropriation for that program or administration of
16 the act.

17 Section 7106. Lapsing of unused funds.

18 (a) General rule.--Except as otherwise provided by law or by
19 this section, that part of all appropriations in this act
20 unexpended, uncommitted or unencumbered as of the close of the
21 current fiscal year shall automatically lapse as of that day.

22 (b) Exceptions.--The following shall be continuing
23 appropriations:

24 (1) The appropriation in section 236 to the Health Care
25 Cost Containment Council.

26 (2) The appropriation in section 241 to the Supreme
27 Court for the unified judicial system security program.

28 (3) The appropriations in Subpart C of Part II to the
29 General Assembly.

30 (4) The appropriations in Subpart D of Part II to the

1 Government Support Agencies.

2 (c) Nonapplicability.--This section does not apply to Part
3 XIX.

4 Section 7107. Appellate courts appropriation contingency.

5 The appropriations in sections 241, 242 and 243 to the
6 Supreme, Superior and Commonwealth Courts, respectively, for
7 justice and judge expenses are contingent upon a vouchered
8 expense account plan being continued by the Supreme Court.

9 Section 7108. Transfer of excess funds.

10 The Governor may transfer moneys in funds receiving proceeds
11 of Commonwealth of Pennsylvania general obligation bonds in
12 excess of the amount necessary for the purposes for which the
13 bonds were issued to the appropriate sinking fund for payment of
14 debt service due on outstanding bonds. If the excess money,
15 together with any available balance, exceeds the amount of debt
16 service remaining to be paid, the money shall be transferred to
17 the General Fund or to the appropriate special fund responsible
18 for the debt service.

19 Section 7109. Transfers for government support agencies.

20 During the current fiscal year, any prior year amount
21 unexpended on the effective date of this section may, upon the
22 written concurrence of the President pro tempore of the Senate,
23 the Majority Leader of the Senate, the Speaker of the House of
24 Representatives and the Majority Leader of the House of
25 Representatives, be transferred between any of the following
26 accounts:

- 27 (1) Legislative Reference Bureau.
- 28 (2) Legislative Budget and Finance Committee.
- 29 (3) Legislative Data Processing Committee.
- 30 (4) Joint State Government Commission.

- 1 (5) Local Government Commission.
- 2 (6) Legislative Audit Advisory Commission.
- 3 (7) Center for Rural Pennsylvania.
- 4 (8) Commonwealth Mail Processing Center.
- 5 (9) Joint Legislative Air and Water Pollution Control
6 and Conservation Committee.
- 7 (10) Legislative Reapportionment Commission.
- 8 (11) Independent Regulatory Review Commission.
- 9 (12) Capitol Preservation Committee.
- 10 (13) Pennsylvania Commission on Sentencing.
- 11 (14) Host State Committee expenses - CSG.
- 12 (15) Restricted Account for Leave Payout Expenses.

13 Section 7110. Transfers for Legislative Reapportionment
14 Commission.

15 The appropriation in this act or in any other fiscal year to
16 the Legislative Reapportionment Commission remaining unexpended
17 and unencumbered on the effective date of this section may, upon
18 the written concurrence of the President pro tempore of the
19 Senate, the Majority Leader of the Senate, the Speaker of the
20 House of Representatives and the Majority Leader of the House of
21 Representatives, be transferred to any other account of the
22 Senate and the House of Representatives, as they deem necessary.

23 Section 7111. Administration of Human Services Block Grant.

24 The Department of Human Services shall allocate and disburse
25 appropriations in this act for the Human Services Block Grant
26 Program established under Article XIV-B of the act of June 13,
27 1967 (P.L.31, No.21), known as the Human Services Code, to
28 counties participating in that program. Each participating
29 county may adjust the expenditure of the county's Human Services
30 Block Grant Program allocation between those appropriations in

1 accordance with, and as authorized by, the applicable provision
2 of Article XIV-B of the Human Services Code.

3 PART LXXXI

4 MISCELLANEOUS PROVISIONS

5 Section 8101. Effective date.

6 This act shall take effect as follows:

7 (1) This section shall take effect immediately.

8 (2) The remainder of this act shall take effect July 1,
9 2020, or immediately, whichever is later.