

## AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive and Judicial Departments, the State Government  
3 Support Agencies and the General Assembly of the  
4 Commonwealth, the public debt and the public schools for the  
5 fiscal year July 1, 2017, to June 30, 2018, for certain  
6 institutions and organizations and for the payment of bills  
7 incurred and remaining unpaid at the close of the fiscal year  
8 ending June 30, 2017; to provide appropriations from the  
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
10 Restricted Account, the Hazardous Material Response Fund, The  
11 State Stores Fund, the Milk Marketing Fund, the Home  
12 Investment Trust Fund, the Emergency Medical Services  
13 Operating Fund, the Tuition Account Guaranteed Savings  
14 Program Fund, the Banking Fund, the Firearm Records Check  
15 Fund, the Ben Franklin Technology Development Authority Fund,  
16 the Oil and Gas Lease Fund, the Home Improvement Account, the  
17 Cigarette Fire Safety and Firefighter Protection Act  
18 Enforcement Fund, the Commonwealth Financing Authority Debt  
19 Service Restricted Revenue Account, the Insurance Regulation  
20 and Oversight Fund, the Pennsylvania Racehorse Development  
21 Restricted Receipt Account, the Justice Reinvestment Fund,  
22 the Multimodal Transportation Fund, the State Racing Fund and  
23 the ABLE Savings Program Fund to the Executive Department; to  
24 provide appropriations from the Judicial Computer System  
25 Augmentation Account to the Judicial Department for the  
26 fiscal year July 1, 2017, to June 30, 2018; to provide  
27 appropriations from the Motor License Fund for the fiscal  
28 year July 1, 2017, to June 30, 2018, for the proper operation  
29 of several departments of the Commonwealth and the  
30 Pennsylvania State Police authorized to spend Motor License  
31 Fund money; to provide for the appropriation of Federal funds  
32 to the Executive and Judicial Departments of the Commonwealth  
33 and for the payment of bills remaining unpaid at the close of

1 the fiscal year ending June 30, 2017; and to provide for the  
2 additional appropriation of Federal and State funds from the  
3 General Fund, the State Lottery Fund and the Tobacco  
4 Settlement Fund for the Executive and Legislative Departments  
5 of the Commonwealth for the fiscal year July 1, 2016, to June  
6 30, 2017, and for the payment of bills incurred and remaining  
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19 PART XXII. EFFECTIVE DATE

20 Section 2201. Effective date.

21 The General Assembly of the Commonwealth of Pennsylvania  
22 hereby enacts as follows:

23 PART I

24 GENERAL PROVISIONS

25 Section 101. Short title.

26 This act shall be known and may be cited as the General  
27 Appropriation Act of 2017.

28 Section 102. Definitions.

29 The following words and phrases when used in this act shall  
30 have the meanings given to them in this section unless the



1 context clearly indicates otherwise:

2 "Employees." Includes all directors, superintendents, bureau  
3 or division chiefs, assistant directors, assistant  
4 superintendents, assistant chiefs, experts, scientists,  
5 engineers, surveyors, draftsmen, accountants, secretaries,  
6 auditors, inspectors, examiners, analysts, statisticians,  
7 marshals, clerks, stenographers, bookkeepers, messengers and  
8 other assistants in any department, board or commission.

9 "Expenses" and "maintenance." Includes all printing, binding  
10 and stationery, food and forage, materials and supplies,  
11 traveling expenses, training, motor vehicle supplies and  
12 repairs, freight, express and cartage, postage, telephones and  
13 telegraph rentals and toll charges, newspaper advertising and  
14 notices, public advertising by or through any medium, fuel,  
15 light, heat, power and water, minor construction and renovation,  
16 repairs or reconstruction of equipment, buildings and  
17 facilities, rent of real estate and equipment, premiums on  
18 workers' compensation, insurance premiums on policies of  
19 liability insurance, insurance premiums on medical payment  
20 insurance and surety bonds for volunteer workers, premiums on  
21 employee group life insurance and employee and retired employee  
22 group hospital and medical insurance, payment of Commonwealth  
23 share of Social Security taxes and unemployment compensation  
24 costs for State employees, the purchase of replacement or  
25 additional equipment and machinery and all other incidental  
26 costs and expenses, including payment to the Department of  
27 General Services of mileage and other charges for the use of  
28 automobiles and rental payments for permanently assigned  
29 automobiles and of expenses or costs of services incurred  
30 through the Purchasing Fund. The term "expenses" also shall

1 include the medical costs for the treatment of inmates of State  
2 institutions when the inmate must be transferred to an outside  
3 hospital, provided, that in no case shall the State institution  
4 pay more for patient care than that provided under the State  
5 medical assistance program.

6 Section 103. Abbreviations.

7 The following abbreviations when used in this act shall have  
8 the meanings given to them in this section unless the context  
9 clearly indicates otherwise:

10 "AIDS." Acquired Immune Deficiency Syndrome.

11 "ARC." Appalachian Regional Commission.

12 "ARRA." American Recovery and Reinvestment Act.

13 "BG." Block grant.

14 "CCDFBG." Child Care and Development Fund Block Grant.

15 "CHIPRA." Children's Health Insurance Program  
16 Reauthorization Act.

17 "CSBG." Community Services Block Grant.

18 "DCSI." Drug Control and Systems Improvement Formula Grant  
19 Program.

20 "DFSC." Drug Free Schools and Communities Act.

21 "DOE." Department of Energy.

22 "EEOC." Equal Employment Opportunity Commission.

23 "EPA." Environmental Protection Agency.

24 "ESEA." Elementary and Secondary Education Act.

25 "ESG." Emergency Solutions Grant.

26 "FEMA." Federal Emergency Management Agency.

27 "FTA." Federal Transit Administration.

28 "HUD." Department of Housing and Urban Development.

29 "ID." Intellectual Disabilities.

30 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

1 "LSTA." Library Services and Technology Act.  
2 "MCH." Maternal and Child Health.  
3 "MCHSBG." Maternal and Child Health Services Block Grant.  
4 "MH SBG." Mental Health Services Block Grant.  
5 "PAFE." Pennsylvania Agricultural Food Exposition.  
6 "PHHSBG." Preventive Health and Health Services Block Grant.  
7 "RSAT." Residential Substance Abuse Treatment.  
8 "SABG." Substance Abuse Block Grant.  
9 "SCDBG." Small Communities Development Block Grant.  
10 "SDA." Service Delivery Area.  
11 "SNAP." Supplemental Nutrition Assistance Project.  
12 "SORNA." Sex Offender Registration and Notification Act.  
13 "SPBP." Special Pharmaceutical Benefit Program.  
14 "SSBG." Social Services Block Grant.  
15 "TANF." Temporary Assistance for Needy Families.  
16 "TANFBG." Temporary Assistance for Needy Families Block  
17 Grant.  
18 "TB." Tuberculosis.  
19 "TEFAP." Temporary Emergency Food Assistance Program.  
20 "VA." Veterans' Administration.  
21 "WIA." Workforce Investment Act.  
22 "WIC." Women, Infants and Children Program.

23 Section 104. State appropriations.

24 (a) General Fund.--The following sums set forth in this act,  
25 or as much thereof as may be necessary, are hereby specifically  
26 appropriated from the General Fund to the several hereinafter  
27 named agencies of the Executive, Legislative and Judicial  
28 Departments of the Commonwealth for the payment of salaries,  
29 wages or other compensation and travel expenses of the duly  
30 elected or appointed officers and employees of the Commonwealth,

1 for the payment of fees for contractual services rendered, for  
2 the purchase or rental of goods and services, printing, public  
3 advertising by or through any medium, equipment, land and  
4 buildings and for payment of any other expenses, as provided by  
5 law or by this act, necessary for the proper conduct of the  
6 duties, functions and activities and for the purposes  
7 hereinafter set forth for the fiscal year beginning July 1,  
8 2017, and for the payment of bills incurred and remaining unpaid  
9 at the close of the fiscal year ending June 30, 2017.

10 (b) State Lottery Fund.--The following sums set forth in  
11 this act, or as much thereof as may be necessary, are hereby  
12 specifically appropriated from the State Lottery Fund to the  
13 several hereinafter named agencies of the Executive Department  
14 of the Commonwealth for the payment of salaries, wages or other  
15 compensation and travel expenses of the duly appointed officers  
16 and employees of the Commonwealth, for the payment of fees for  
17 contractual services rendered, for the purchase or rental of  
18 goods and services and for payment of any other expenses, as  
19 provided by law or by this act, necessary for the proper conduct  
20 of the duties, functions and activities and for the purposes  
21 hereinafter set forth for the fiscal year beginning July 1,  
22 2017, and for the payment of bills incurred and remaining unpaid  
23 at the close of the fiscal year ending June 30, 2017.

24 (c) Tobacco Settlement Fund.--The following sums set forth  
25 in this act, or as much thereof as may be necessary, are hereby  
26 specifically appropriated from the Tobacco Settlement Fund to  
27 the hereinafter named agencies of the Executive Department of  
28 the Commonwealth for the payment of salaries, wages or other  
29 compensation and travel expenses of the duly appointed officers  
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of  
2 goods and services and for payment of any other expenses, as  
3 provided by law or by this act, necessary for the proper conduct  
4 of the duties, functions and activities and for the purposes  
5 hereinafter set forth for the fiscal year beginning July 1,  
6 2017, and for the payment of bills incurred and remaining unpaid  
7 at the close of the fiscal year ending June 30, 2017.

8 (d) Judicial Computer System Augmentation Account.--The  
9 following sums set forth in this act, or as much thereof as may  
10 be necessary, are hereby specifically appropriated from the  
11 restricted receipt account established within the General Fund,  
12 known as the Judicial Computer System Augmentation Account, to  
13 the Judicial Department of the Commonwealth for the payment of  
14 salaries, wages or other compensation and travel expenses, for  
15 the payment of fees for contractual services rendered, for the  
16 purchase or rental of goods and services and for the payment of  
17 any other expenses, as provided by law or by this act, necessary  
18 for the proper conduct of the duties, functions and activities  
19 and for the purposes hereinafter set forth for the fiscal year  
20 beginning July 1, 2017, and for the payment of bills incurred  
21 and remaining unpaid at the close of the fiscal year ending June  
22 30, 2017.

23 (e) Emergency Medical Services Operating Fund.--The  
24 following sums set forth in this act, or as much thereof as may  
25 be necessary, are hereby specifically appropriated from the  
26 Emergency Medical Services Operating Fund to the several  
27 hereinafter named agencies of the Executive Department of the  
28 Commonwealth for the payment of fees for contractual services  
29 rendered, for the purchase or rental of goods and services and  
30 for the payment of any other expenses, as provided by law or by

1 this act, necessary for the proper conduct of the duties,  
2 functions and activities and for the purposes hereinafter set  
3 forth for the fiscal year beginning July 1, 2017, and for the  
4 payment of bills incurred and remaining unpaid at the close of  
5 the fiscal year ending June 30, 2017.

6 (f) The State Stores Fund.--The following sums set forth in  
7 this act, or as much thereof as may be necessary, are hereby  
8 specifically appropriated from The State Stores Fund to the  
9 hereinafter named agencies of the Executive Department of the  
10 Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly appointed officers  
12 and employees of the Commonwealth, for the payment of fees for  
13 contractual services rendered, for the purchase or rental of  
14 goods and services and for the payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 2017, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 2017.

20 (g) Motor License Fund.--The following sums, or as much  
21 thereof as may be necessary, are hereby appropriated from the  
22 Motor License Fund to the hereinafter named agencies of the  
23 Executive Department for the payment of salaries, wages and  
24 other compensation and travel expenses of the duly elected or  
25 appointed officers and employees of the Commonwealth, for  
26 contractual services and other expenses necessary for the proper  
27 conduct of the duties, functions and activities for the purposes  
28 hereinafter set forth for the fiscal year beginning July 1,  
29 2017, and for the payment of bills incurred and remaining unpaid  
30 at the close of the fiscal year ending June 30, 2017.

1 (h) Aviation Restricted Account.--The following sums, or as  
2 much thereof as may be necessary, are hereby appropriated from  
3 the Aviation Restricted Account in the Motor License Fund to the  
4 hereinafter named agencies of the Executive Department for the  
5 purposes set forth herein for the fiscal year beginning July 1,  
6 2017, and for the payment of bills incurred and remaining unpaid  
7 at the close of the fiscal year ending June 30, 2017.

8 (i) Hazardous Material Response Fund.--The following sums  
9 set forth in this act, or as much thereof as may be necessary,  
10 are hereby specifically appropriated from the Hazardous Material  
11 Response Fund to the several hereinafter named agencies of the  
12 Executive Department of the Commonwealth for the payment of fees  
13 for contractual services rendered, for the purchase or rental of  
14 goods and services and for the payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 2017, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 2017.

20 (j) Milk Marketing Fund.--The following sums set forth in  
21 this act, or as much thereof as may be necessary, are hereby  
22 specifically appropriated from the Milk Marketing Fund to the  
23 several hereinafter named agencies of the Executive Department  
24 of the Commonwealth for the payment of salaries, wages or other  
25 compensation and travel expenses of the duly appointed officers  
26 and employees of the Commonwealth, for the payment of fees for  
27 contractual services rendered, for the purchase or rental of  
28 goods and services and for the payment of any other expenses, as  
29 provided by law or by this act, necessary for the proper conduct  
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2017, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2017.

4 (k) Home Investment Trust Fund.--The following sums set  
5 forth in this act, or as much thereof as may be necessary, are  
6 hereby specifically appropriated from the Home Investment Trust  
7 Fund to the hereinafter named agencies of the Executive  
8 Department of the Commonwealth for the payment of salaries,  
9 wages or other compensation and travel expenses of the duly  
10 appointed officers and employees of the Commonwealth, for the  
11 payment of fees for contractual services rendered, for the  
12 purchase or rental of goods and services and for the payment of  
13 any other expenses, as provided by law or by this act, necessary  
14 for the proper conduct of the duties, functions and activities  
15 and for the purposes hereinafter set forth for the fiscal year  
16 beginning July 1, 2017, and for the payment of bills incurred  
17 and remaining unpaid at the close of the fiscal year ending June  
18 30, 2017.

19 (l) Tuition Account Guaranteed Savings Program Fund.--The  
20 following sums set forth in this act, or as much thereof as may  
21 be necessary, are hereby specifically appropriated from the  
22 Tuition Account Guaranteed Savings Program Fund to the  
23 hereinafter named agencies of the Executive Department of the  
24 Commonwealth for the payment of salaries, wages or other  
25 compensation and travel expenses of the duly appointed officers  
26 and employees of the Commonwealth, for the payment of fees for  
27 contractual services rendered, for the purchase or rental of  
28 goods and services and for the payment of any other expenses, as  
29 provided by law or by this act, necessary for the proper conduct  
30 of the duties, functions and activities and for the purposes



1 hereinafter set forth for the fiscal year beginning July 1,  
2 2017, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2017.

4 (m) Banking Fund.--The following sums set forth in this act,  
5 or as much thereof as may be necessary, are hereby specifically  
6 appropriated from the Banking Fund to the hereinafter named  
7 agencies of the Executive Department of the Commonwealth for the  
8 payment of salaries, wages or other compensation and travel  
9 expenses of the duly appointed officers and employees of the  
10 Commonwealth, for the payment of fees for contractual services  
11 rendered, for the purchase or rental of goods and services and  
12 for the payment of any other expenses, as provided by law or by  
13 this act, necessary for the proper conduct of the duties,  
14 functions and activities and for the purposes hereinafter set  
15 forth for the fiscal year beginning July 1, 2017, and for the  
16 payment of bills incurred and remaining unpaid at the close of  
17 the fiscal year ending June 30, 2017.

18 (n) Firearm Records Check Fund.--The following sums set  
19 forth in this act, or as much thereof as may be necessary, are  
20 hereby specifically appropriated from the Firearm Records Check  
21 Fund to the hereinafter named agencies of the Executive  
22 Department of the Commonwealth for the payment of salaries,  
23 wages or other compensation and travel expenses of the duly  
24 appointed officers and employees of the Commonwealth, for the  
25 payment of fees for contractual services rendered, for the  
26 purchase or rental of goods and services and for the payment of  
27 any other expenses, as provided by law or by this act, necessary  
28 for the proper conduct of the duties, functions and activities  
29 and for the purposes hereinafter set forth for the fiscal year  
30 beginning July 1, 2017, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June  
2 30, 2017.

3 (o) Ben Franklin Technology Development Authority Fund.--The  
4 following sums set forth in this act, or as much thereof as may  
5 be necessary, are hereby specifically appropriated from the Ben  
6 Franklin Technology Development Authority Fund to the  
7 hereinafter named agencies of the Executive Department of the  
8 Commonwealth for the payment of salaries, wages or other  
9 compensation and travel expenses of the duly appointed officers  
10 and employees of the Commonwealth, for the payment of fees for  
11 contractual services rendered, for the purchase or rental of  
12 goods and services and for the payment of any other expenses, as  
13 provided by law or by this act, necessary for the proper conduct  
14 of the duties, functions and activities and for the purposes  
15 hereinafter set forth for the fiscal year beginning July 1,  
16 2017, and for the payment of bills incurred and remaining unpaid  
17 at the close of the fiscal year ending June 30, 2017.

18 (p) Oil and Gas Lease Fund.--The following sums set forth in  
19 this act, or as much thereof as may be necessary, are hereby  
20 specifically appropriated from the Oil and Gas Lease Fund to the  
21 hereinafter named agencies of the Executive Department of the  
22 Commonwealth for the payment of salaries, wages or other  
23 compensation and travel expenses of the duly appointed officers  
24 and employees of the Commonwealth, for the payment of fees for  
25 contractual services rendered, for the purchase or rental of  
26 goods and services and for payment of any other expenses, as  
27 provided by law or by this act, necessary for the proper conduct  
28 of the duties, functions and activities and for the purposes  
29 hereinafter set forth for the fiscal year beginning July 1,  
30 2017, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2017.

2 (q) Home Improvement Account.--The following sums set forth  
3 in this act, or as much thereof as may be necessary, are hereby  
4 specifically appropriated from the Home Improvement Account  
5 within the General Fund to the hereinafter named agencies of the  
6 Executive Department of the Commonwealth for the payment of  
7 salaries, wages or other compensation and travel expenses of the  
8 duly appointed officers and employees of the Commonwealth, for  
9 the payment of fees for contractual services rendered, for the  
10 purchase or rental of goods and services and for payment of any  
11 other expenses, as provided by law or by this act, necessary for  
12 the proper conduct of the duties, functions and activities and  
13 for the purposes hereinafter set forth for the fiscal year  
14 beginning July 1, 2017, and for the payment of bills incurred  
15 and remaining unpaid at the close of the fiscal year ending June  
16 30, 2017.

17 (r) Cigarette Fire Safety and Firefighter Protection Act  
18 Enforcement Fund.--The following sums set forth in this act, or  
19 as much thereof as may be necessary, are hereby specifically  
20 appropriated from the Cigarette Fire Safety and Firefighter  
21 Protection Act Enforcement Fund to the hereinafter named  
22 agencies of the Executive Department of the Commonwealth for the  
23 payment of salaries, wages or other compensation and travel  
24 expenses of the duly appointed officers and employees of the  
25 Commonwealth, for the payment of fees for contractual services  
26 rendered, for the purchase or rental of goods and services and  
27 for payment of any other expenses, as provided by law or by this  
28 act, necessary for the proper conduct of the duties, functions  
29 and activities and for the purposes hereinafter set forth for  
30 the fiscal year beginning July 1, 2017, and for the payment of

1 bills incurred and remaining unpaid at the close of the fiscal  
2 year ending June 30, 2017.

3 (s) Commonwealth Financing Authority Debt Service Restricted  
4 Revenue Account.--The following sums set forth in this act, or  
5 as much thereof as may be necessary, are hereby specifically  
6 appropriated from the Commonwealth Financing Authority Debt  
7 Service Restricted Revenue Account to the hereinafter named  
8 agencies of the Executive Department of the Commonwealth for the  
9 payment of principal and interest due on outstanding  
10 indebtedness of the Commonwealth Financing Authority and for the  
11 purposes hereinafter set forth for the fiscal year beginning  
12 July 1, 2017, and for the payment of bills incurred and  
13 remaining unpaid at the close of the fiscal year ending June 30,  
14 2017.

15 (t) Insurance Regulation and Oversight Fund.--The following  
16 sums set forth in this act, or as much thereof as may be  
17 necessary, are hereby specifically appropriated from the  
18 Insurance Regulation and Oversight Fund to the hereinafter named  
19 agencies of the Executive Department of the Commonwealth for the  
20 payment of salaries, wages or other compensation and travel  
21 expenses of the duly appointed officers and employees of the  
22 Commonwealth, for the payment of fees for contractual services  
23 rendered, for the purchase or rental of goods and services and  
24 for payment of any other expenses, as provided by law or by this  
25 act, necessary for the proper conduct of the duties, functions  
26 and activities and for the purposes hereinafter set forth for  
27 the fiscal year beginning July 1, 2017, and for the payment of  
28 bills incurred and remaining unpaid at the close of the fiscal  
29 year ending June 30, 2017.

30 (u) Pennsylvania Racehorse Development Restricted Receipt

1 Account.--The following sums set forth in this act, or as much  
2 thereof as may be necessary, are hereby specifically  
3 appropriated from the Pennsylvania Racehorse Development  
4 Restricted Receipt Account established within the Pennsylvania  
5 Racehorse Development Fund to the hereinafter named agencies of  
6 the Executive Department of the Commonwealth for the payment of  
7 fees for contractual services rendered, for the purchase or  
8 rental of goods and services and for the payment of any other  
9 expenses, as provided by law or by this act, necessary for the  
10 proper conduct of the duties, functions and activities and for  
11 the purposes hereinafter set forth for the fiscal year beginning  
12 July 1, 2017, and for the payment of bills incurred and  
13 remaining unpaid at the close of the fiscal year ending June 30,  
14 2017.

15 (v) Justice Reinvestment Fund.--The following sums set forth  
16 in this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from the Justice Reinvestment Fund to  
18 the hereinafter named agencies of the Executive Department and  
19 government support agencies of the Commonwealth for the payment  
20 of salaries, wages or other compensation and travel expenses of  
21 the duly appointed officers and employees of the Commonwealth,  
22 for the payment of fees for contractual services rendered, for  
23 the purchase or rental of goods and services and for payment of  
24 any other expenses, as provided by law or by this act, necessary  
25 for the proper conduct of the duties, functions and activities  
26 and for the purposes hereinafter set forth for the fiscal year  
27 beginning July 1, 2017, and for the payment of bills incurred  
28 and remaining unpaid at the close of the fiscal year ending June  
29 30, 2017.

30 (w) Multimodal Transportation Fund.--The following sums set

1 forth in this act, or as much thereof as may be necessary, are  
2 hereby specifically appropriated from the Multimodal  
3 Transportation Fund to the Department of Transportation for the  
4 payment of salaries, wages or other compensation and travel  
5 expenses, for the payment of fees for contractual services  
6 rendered, for the purchase or rental of goods and services and  
7 for the payment of any other expenses, as provided by law or by  
8 this act, necessary for the proper conduct of the duties,  
9 functions and activities and for the purposes hereinafter set  
10 forth for the fiscal year beginning July 1, 2017, and for the  
11 payment of bills incurred and remaining unpaid at the close of  
12 the fiscal year ending June 30, 2017.

13 (x) State Racing Fund.--The following sums set forth in this  
14 act, or as much thereof as may be necessary, are hereby  
15 specifically appropriated from the State Racing Fund to the  
16 hereinafter named agencies of the Executive Department of the  
17 Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expenses of the duly appointed officers  
19 and employees of the Commonwealth, for the payment of fees for  
20 contractual services rendered, for the purchase or rental of  
21 goods and services and for the payment of any other expenses, as  
22 provided by law or by this act, necessary for the proper conduct  
23 of the duties, functions and activities and for the purposes  
24 hereinafter set forth for the fiscal year beginning July 1,  
25 2017, and for the payment of bills incurred and remaining unpaid  
26 at the close of the fiscal year ending June 30, 2017.

27 (y) ABLE Savings Program Fund.--The following sums set forth  
28 in this act, or as much thereof as may be necessary, are hereby  
29 specifically appropriated from the ABLE Savings Program Fund to  
30 the hereinafter named agencies of the Executive Department of

1 the Commonwealth for the payment of salaries, wages or other  
2 compensation and travel expenses of the duly appointed officers  
3 and employees of the Commonwealth, for the payment of fees for  
4 contractual services rendered, for the purchase or rental of  
5 goods and services and for the payment of any other expenses, as  
6 provided by law or by this act, necessary for the proper conduct  
7 of the duties, functions and activities and for the purposes  
8 hereinafter set forth for the fiscal year beginning July 1,  
9 2017, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2017.

11 Section 105. Federal augmentation appropriations.

12 The following Federal augmentation appropriations set forth  
13 in this act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Federal augmentation funds to  
15 the several hereinafter named agencies of the Executive  
16 Department of the Commonwealth for the payment of the expenses  
17 of implementing and carrying out the programs stated herein for  
18 the fiscal year beginning July 1, 2017, and for the payment of  
19 bills incurred and remaining unpaid at the close of the fiscal  
20 year ending June 30, 2017. Unless otherwise stated, the  
21 appropriations include any carryovers from the prior fiscal  
22 year.

23 Section 106. Block grants.

24 (a) Appropriation.--The following sums set forth in this  
25 act, or as much thereof as may be necessary, are hereby  
26 specifically appropriated from the block grant (BG) funds to the  
27 several hereinafter named agencies of the Executive Department  
28 of the Commonwealth for the purposes and under the restrictions  
29 for which the funds are provided for the fiscal year beginning  
30 July 1, 2017.

1 (b) Small Communities Development Block Grant.--The Small  
2 Communities Development Block Grant (SCDBG) is to assist small  
3 cities and communities that have a high concentration of  
4 impoverished citizens and substandard housing to expand their  
5 low-income and moderate-income housing opportunities and to meet  
6 community development needs.

7 (c) Community Services Block Grant.--The Community Services  
8 Block Grant (CSBG) is to provide a range of services and  
9 activities having a measurable and potentially major impact on  
10 the causes of poverty in the community or those areas of the  
11 community where poverty is a particularly acute problem. In  
12 addition, new focus may be placed on the unemployed, both old  
13 and new. Local agencies may lower their eligibility requirements  
14 for recipients to three months to allow greater flexibility to  
15 assure proper consideration of each recipient.

16 (d) Preventive Health and Health Services Block Grant.--The  
17 Preventive Health and Health Services Block Grant (PHHSBG) is  
18 for the provision of preventive health and other health services  
19 related to emergency medical systems, health initiative grants,  
20 comprehensive public health, hypertension, fluoridation, health  
21 education, risk reduction, home health, rape crisis and domestic  
22 violence services.

23 (e) Maternal and Child Health Services Block Grant.--The  
24 Maternal and Child Health Services Block Grant (MCHSBG) is to  
25 enable states to maintain and strengthen their leadership in  
26 planning, promoting, coordinating and evaluating health care for  
27 pregnant women, mothers, infants and children, and children with  
28 special health care needs and in providing health services for  
29 mothers and children who do not have access to adequate health  
30 care.



1 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
2 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
3 lessen the impact of the high cost of energy on low-income  
4 families and individuals, including energy efficiency grants for  
5 low-income dwellings. No less than 15% of the LIHEABG funds  
6 received shall be used for weatherization. LIHEABG funds  
7 received pursuant to a Presidential release of contingency funds  
8 shall be exempt from the 15% requirement.

9 (g) Social Services Block Grant.--The Social Services Block  
10 Grant (SSBG) is for the provision of social services to eligible  
11 persons.

12 (h) Mental Health Services Block Grant.--The Mental Health  
13 Services Block Grant (MH SBG) provides funds for the provision of  
14 services to adults with serious mental illness or children with  
15 serious emotional disturbance.

16 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
17 Grant (SABG) provides funds to establish and maintain programs  
18 to combat alcohol and drug abuse.

19 (j) Child Care and Development Fund Block Grant.--The Child  
20 Care and Development Fund Block Grant (CCDFBG) is for the  
21 provision of direct child care or to increase the quality and  
22 availability of child care for low-income families.

23 (k) Temporary Assistance for Needy Families Block Grant.--  
24 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
25 provides funds for the provision of cash grants, child care,  
26 training and support services, child welfare and administration  
27 for eligible families and individuals.

28 Section 107. Appropriations to Pennsylvania Higher Education  
29 Assistance Agency.

30 The appropriations set forth in this act to the Pennsylvania

1 Higher Education Assistance Agency, which is an integral part  
2 and arm of the Commonwealth and which is directly controlled by  
3 the Commonwealth, shall supplement other Commonwealth funds  
4 maintained by the Pennsylvania Higher Education Assistance  
5 Agency in order to fulfill its essential State governmental  
6 function of providing Commonwealth students with access to  
7 higher education opportunities and providing essential higher  
8 education programs for the benefit of Commonwealth students.

9 PART II

10 GENERAL FUND AND FEDERAL APPROPRIATIONS

11 FOR 2017-2018

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 Section 201. Governor.

15 The following amounts are

16 appropriated to the Governor: Federal State

17 For the Office of the

18 Governor: including the

19 maintenance of the Governor's

20 Home, the expense of

21 entertainment of official guests

22 and members of the General

23 Assembly and the Judiciary,

24 participation in the Governor's

25 Conference, the expenses of the

26 Executive Board and the payment

27 of traveling expenses of persons

28 other than employees of the

29 Commonwealth appointed by the

30 Governor to represent or

1 otherwise serve the Commonwealth.

2 State appropriation..... 6,607,000

3 Section 202. Executive Offices.

4 The following amounts are  
5 appropriated to the Executive

6 Offices: Federal State

7 For the Office of  
8 Administration.

9 State appropriation..... 9,931,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for the  
13 Office of Administration:

14 (1) "Homeland Security Grant  
15 Program."

16 Federal appropriation..... 134,000

17 To the Office of  
18 Administration for payment of  
19 Medicare Part B enrollment  
20 penalties.

21 State appropriation..... 175,000

22 For Commonwealth Technology  
23 Services.

24 State appropriation..... 56,850,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 Commonwealth Technology Services:

29 (1) "NSTIC Grant."

30 Federal appropriation..... 225,000

1	(2) "Information Sharing		
2	Initiative."		
3	Federal appropriation.....	246,000	
4	For the Inspector General.		
5	State appropriation.....		4,109,000
6	For investigation of welfare		
7	fraud activities.		
8	State appropriation.....		11,440,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	investigation of welfare fraud		
13	activities:		
14	(1) "TANFBG - Program		
15	Accountability."		
16	Federal appropriation.....	1,500,000	
17	(2) "Food Stamps - Program		
18	Accountability."		
19	Federal appropriation.....	7,000,000	
20	(3) "Medical Assistance -		
21	Program Accountability."		
22	Federal appropriation.....	4,200,000	
23	(4) "CCDFBG Subsidized Day		
24	Care - Fraud Investigation."		
25	Federal appropriation.....	905,000	
26	For the Office of the Budget.		
27	State appropriation.....		17,894,000
28	For the Office of General		
29	Counsel.		
30	State appropriation.....		3,983,000

1 For the audit of the Auditor  
 2 General.  
 3 State appropriation..... 99,000  
 4 For the Pennsylvania Human  
 5 Relations Commission.  
 6 State appropriation..... 8,770,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for the  
 10 Pennsylvania Human Relations  
 11 Commission:  
 12 (1) "EEOC - Special Project  
 13 Grant."  
 14 Federal appropriation..... 1,000,000  
 15 (2) "HUD - Special Project  
 16 Grant."  
 17 Federal appropriation..... 600,000  
 18 For the Council on the Arts.  
 19 State appropriation..... 969,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for the  
 23 Council on the Arts:  
 24 (1) "National Endowment for  
 25 the Arts - Administration."  
 26 Federal appropriation..... 980,000  
 27 For the Juvenile Court Judges  
 28 Commission.  
 29 State appropriation..... 2,858,000  
 30 For the Pennsylvania

1 Commission on Crime and  
2 Delinquency.

3 State appropriation..... 17,681,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 Pennsylvania Commission on Crime  
8 and Delinquency:

9 (1) "Plan for Juvenile  
10 Justice."  
11 Federal appropriation..... 150,000  
12 (2) (Reserved).  
13 (3) "Justice Assistance  
14 Grants."  
15 Federal appropriation..... 12,000,000  
16 (4) (Reserved).  
17 (5) "Justice Assistance  
18 Grants - Administration."  
19 Federal appropriation..... 1,300,000  
20 (6) (Reserved).  
21 (7) (Reserved).  
22 (8) "Statistical Analysis  
23 Center."  
24 Federal appropriation..... 200,000  
25 (9) "Criminal Identification  
26 Technology."  
27 Federal appropriation..... 1,500,000  
28 (10) "Crime Victims'  
29 Compensation Services."  
30 Federal appropriation..... 8,500,000

1       (11)   (Reserved).  
2       (12)   (Reserved).  
3       (13)   "Crime Victims'  
4 Assistance."  
5           Federal appropriation.....       85,000,000  
6       (14)   (Reserved).  
7       (15)   "Violence Against Women  
8 Formula Grant Program."  
9           Federal appropriation.....       7,000,000  
10       (16)   (Reserved).  
11       (17)   "Violence Against Women  
12 Formula Grant Program -  
13 Administration."  
14           Federal appropriation.....       600,000  
15       (18)   (Reserved).  
16       (19)   "Residential Substance  
17 Abuse Treatment Program."  
18           Federal appropriation.....       1,300,000  
19       (20)   (Reserved).  
20       (21)   "Crime Victims'  
21 Assistance (VOCA) -  
22 Administration/Operations."  
23           Federal appropriation.....       4,000,000  
24       (22)   "Juvenile Accountability  
25 Incentive Program."  
26           Federal appropriation.....       200,000  
27       (23)   (Reserved).  
28       (24)   (Reserved).  
29       (25)   (Reserved).  
30       (26)   "Juvenile Justice and

1 Delinquency Prevention."

2           Federal appropriation.....           3,000,000

3       (27)   (Reserved).

4       (28)   "Justice and Mental

5 Health Collaboration."

6           Federal appropriation.....           250,000

7       (29)   (Reserved).

8       (30)   (Reserved).

9       (31)   (Reserved).

10       (32)   (Reserved).

11       (33)   "Assault Services

12 Program."

13           Federal appropriation.....           600,000

14       (34)   (Reserved).

15       (35)   (Reserved).

16       (36)   (Reserved).

17       (37)   (Reserved).

18       (38)   (Reserved).

19       (39)   (Reserved).

20       (40)   (Reserved).

21       (41)   (Reserved).

22       (42)   (Reserved).

23       (43)   "Second Chance Act -

24 Juvenile Offender Reentry."

25           Federal appropriation.....           1,000,000

26       (44)   (Reserved).

27       (45)   (Reserved).

28       (46)   (Reserved).

29       (47)   (Reserved).

30       (48)   (Reserved).



1	(49) "Forensic Science		
2	Program."		
3	Federal appropriation.....	1,000,000	
4	(50) "Justice Reinvestment		
5	Initiative."		
6	Federal appropriation.....	1,000,000	
7	(51) (Reserved).		
8	(52) "Adam Walsh		
9	Implementation Support."		
10	Federal appropriation.....	750,000	
11	(53) "Byrne Competitive		
12	Program."		
13	Federal appropriation.....	2,000,000	
14	(54) "VOCA Training."		
15	Federal appropriation.....	900,000	
16	For victims of juvenile		
17	offenders.		
18	State appropriation.....		1,300,000
19	For delinquency prevention		
20	programs.		
21	State appropriation.....		3,869,000
22	For intermediate punishment		
23	treatment programs.		
24	State appropriation.....		18,167,000
25	For juvenile probation		
26	services.		
27	State appropriation.....		18,945,000
28	For law enforcement		
29	activities.		
30	State appropriation.....		3,000,000

1 Section 203. Lieutenant Governor.

2 The following amounts are  
3 appropriated to the Lieutenant

4 Governor: Federal State

5 For the Office of the  
6 Lieutenant Governor, including  
7 payment of expenses of the  
8 residence at the Edward Martin  
9 Military Reservation.

10 State appropriation..... 1,008,000

11 For the Board of Pardons.

12 State appropriation..... 718,000

13 Section 204. Attorney General.

14 The following amounts are  
15 appropriated to the Attorney

16 General: Federal State

17 For general government  
18 operations of the Office of  
19 Attorney General.

20 State appropriation..... 37,554,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for general  
24 government operations:

25 (1) "State Medicaid Fraud  
26 Control Units."

27 Federal appropriation..... 7,795,000

28 (2) "Middle Atlantic - Great  
29 Lakes Organized Crime Law  
30 Enforcement Network."

1	Federal appropriation.....	7,979,000
2	For drug law enforcement.	
3	State appropriation.....	28,966,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for drug law	
7	enforcement:	
8	(1) "High Intensity Drug	
9	Trafficking Areas."	
10	Federal appropriation.....	5,308,000
11	For local drug task forces and	
12	a drug strike task force.	
13	State appropriation.....	12,975,000
14	For a joint local-State	
15	firearm task force in a city of	
16	the first class.	
17	State appropriation.....	4,040,000
18	For witness relocation	
19	programs.	
20	State appropriation.....	1,215,000
21	For Child Predator	
22	Interception Unit.	
23	State appropriation.....	4,767,000
24	For tobacco law enforcement.	
25	State appropriation.....	2,057,000
26	For trials resulting from	
27	indictments by multicounty grand	
28	juries.	
29	State appropriation.....	200,000
30	For a mobile street crimes	

1 unit.

2 State appropriation..... 2,528,000

3 Section 205. Auditor General.

4 The following amounts are  
5 appropriated to the Auditor

6 General: Federal State

7 For the Department of the  
8 Auditor General for postauditing,  
9 annually, periodically or  
10 specially, the affairs of any  
11 department, board or commission  
12 which is supported out of the  
13 General Fund, district justices,  
14 other fining offices, Volunteer  
15 Firemen's Relief Association  
16 Funds and the offices of  
17 Statewide elected officials and  
18 for the proper auditing of  
19 appropriations for or relating to  
20 public assistance, including any  
21 Federal sums supplementing such  
22 appropriations.

23 State appropriation..... 42,926,000

24 For the Board of Claims.

25 State appropriation..... 1,845,000

26 Section 206. Treasury Department.

27 The following amounts are  
28 appropriated to the Treasury

29 Department: Federal State

30 For general government

1 operations of the Treasury  
2 Department including the  
3 administration of Article XIII.1  
4 of the act of April 9, 1929  
5 (P.L.343, No.176), known as The  
6 Fiscal Code.

7 State appropriation..... 37,766,000  
8 For the Board of Finance and  
9 Revenue.

10 State appropriation..... 2,978,000  
11 For divestiture reimbursement.

12 State appropriation..... 23,000  
13 For the payment of the

14 Commonwealth's portion of the  
15 expenses of various councils,  
16 commissions, conferences, boards,  
17 associations, coalitions and  
18 institutes which are multistate  
19 organizations of which the  
20 Commonwealth has been a member  
21 for at least one year and which  
22 membership enables the  
23 Commonwealth government to  
24 represent the citizens of  
25 Pennsylvania, such organizations  
26 being designed to promote or  
27 protect the member states'  
28 interests, or which promote  
29 governmental financial excellence  
30 or accountability.

1	State appropriation.....	1,060,000
2	For publishing statements of	
3	the General Fund and other funds	
4	of the Commonwealth.	
5	State appropriation.....	15,000
6	For information technology	
7	modernization.	
8	State appropriation.....	2,000,000
9	For transfer to the ABLE	
10	Savings Program Fund, for	
11	administration of the	
12	Pennsylvania ABLE Savings	
13	Program.	
14	State appropriation.....	1,130,000
15	For payment of law enforcement	
16	and emergency response personnel	
17	death benefits.	
18	State appropriation.....	2,980,000
19	For compensation of the	
20	Commonwealth's loan and transfer	
21	agent for services and expenses	
22	in connection with the	
23	registration, transfer and	
24	payment of interest on bonds of	
25	the Commonwealth and other	
26	services required to be performed	
27	by the loan and transfer agent.	
28	State appropriation.....	50,000
29	For general obligation debt	
30	service or to pay all arbitrage	

1 rebates to the Federal Government  
2 required under section 148 of the  
3 Internal Revenue Code of 1986  
4 (Public Law 99-514, 26 U.S.C. §  
5 148).

6 State appropriation..... 960,000,000

7 Section 207. (Reserved).

8 Section 208. Department of Agriculture.

9 The following amounts are  
10 appropriated to the Department of  
11 Agriculture:

Federal	State
---------	-------

12 For general government  
13 operations of the Department of  
14 Agriculture.

15 State appropriation..... 31,612,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for general  
19 government operations:

20 (1) "Pennsylvania Plant Pest  
21 Detection System."

22 Federal appropriation..... 1,300,000

23 (2) "Poultry Grading  
24 Service."

25 Federal appropriation..... 100,000

26 (3) "Medicated Feed Mill  
27 Inspection."

28 Federal appropriation..... 50,000

29 (4) "National School Lunch  
30 Administration."

1	Federal appropriation.....	1,700,000
2	(5) "Emergency Food	
3	Assistance."	
4	Federal appropriation.....	4,000,000
5	In addition to the specific	
6	amounts appropriated herein, all	
7	other money received from the	
8	Federal Government for emergency	
9	food assistance are hereby	
10	appropriated to such program.	
11	(6) "Biofuel Infrastructure	
12	Partnership."	
13	Federal appropriation.....	7,000,000
14	(7) "Pesticide Enforcement,	
15	Certification, Training and	
16	Control Program."	
17	Federal appropriation.....	1,000,000
18	(8) "Agricultural Risk	
19	Protection."	
20	Federal appropriation.....	1,000,000
21	(9) "Commodity Supplemental	
22	Food."	
23	Federal appropriation.....	3,000,000
24	In addition to the specific	
25	amounts appropriated herein, all	
26	other money received from the	
27	Federal Government for commodity	
28	supplemental food are hereby	
29	appropriated to such program.	
30	(10) "Organic Cost	



1	Distribution."	
2	Federal appropriation.....	650,000
3	(11) "Animal Disease	
4	Control."	
5	Federal appropriation.....	4,000,000
6	(12) "Food Establishment	
7	Inspections."	
8	Federal appropriation.....	3,500,000
9	(13) "Integrated Pest	
10	Management."	
11	Federal appropriation.....	250,000
12	(14) "Johne's Disease Herd	
13	Project."	
14	Federal appropriation.....	2,000,000
15	(15) "Avian Influenza	
16	Surveillance and Response."	
17	Federal appropriation.....	2,000,000
18	(16) (Reserved).	
19	(17) (Reserved).	
20	(18) "Scrapie Disease	
21	Control."	
22	Federal appropriation.....	60,000
23	(19) "Monitoring Foot and	
24	Mouth Disease."	
25	Federal appropriation.....	150,000
26	(20) (Reserved).	
27	(21) "Innovative Nutrient and	
28	Sediment Reduction."	
29	Federal appropriation.....	750,000
30	(22) "Animal Identification."	

1	Federal appropriation.....	2,000,000	
2	(23) "Specialty Crops."		
3	Federal appropriation.....	2,500,000	
4	(24) "Emerald Ash Borer		
5	Mitigation."		
6	Federal appropriation.....	800,000	
7	(25) "Mediation Grant."		
8	Federal appropriation.....	200,000	
9	(26) "Farmland Protection."		
10	Federal appropriation.....	6,000,000	
11	(27) "Crop Insurance."		
12	Federal appropriation.....	2,000,000	
13	(28) "Spotted Lanternfly."		
14	Federal appropriation.....	2,000,000	
15	(29) "Animal Feed Regulatory		
16	Program."		
17	Federal appropriation.....	2,000,000	
18	For farmers market food		
19	coupons.		
20	State appropriation.....		2,079,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for farmers		
24	market food coupons:		
25	(1) "Farmers Market Food		
26	Coupons."		
27	Federal appropriation.....	3,500,000	
28	(2) "Senior Farmers Market		
29	Nutrition."		
30	Federal appropriation.....	2,200,000	

1 In addition to the specific  
2 amounts appropriated herein, all  
3 other money received from the  
4 Federal Government for farmers  
5 market food coupons and senior  
6 farmers market nutrition are  
7 hereby appropriated to such  
8 program.

9 For youth shows.

10 State appropriation..... 154,000

11 For grants to counties for the  
12 purchase of food to be provided  
13 to needy persons in this  
14 Commonwealth. This amount  
15 includes up to \$1,000,000 for the  
16 Pennsylvania agricultural surplus  
17 system program, up to \$1,000,000  
18 for the emergency food assistance  
19 development program and up to  
20 \$500,000 for the cost of  
21 distributing TEFAP commodities to  
22 counties.

23 State appropriation..... 19,188,000

24 The following Federal amounts  
25 are appropriated for product  
26 promotion and marketing:

27 (1) "Market Improvement."

28 Federal appropriation..... 250,000

29 For transfer from the General  
30 Fund to the Nutrient Management

1 Fund.  
 2 State appropriation..... 2,714,000  
 3 For transfer from the General  
 4 Fund to the Conservation District  
 5 Fund.  
 6 State appropriation..... 869,000  
 7 For transfer from the General  
 8 Fund to the Agricultural College  
 9 Land Scrip Fund restricted  
 10 account.  
 11 State appropriation..... 51,813,000  
 12 For transfer from the General  
 13 Fund to the Pennsylvania  
 14 Preferred Trademark Licensing  
 15 Fund.  
 16 State appropriation..... 605,000  
 17 Section 209. Department of Community and Economic Development.  
 18 The following amounts are  
 19 appropriated to the Department of  
 20 Community and Economic  
 21 Development: Federal State  
 22 For general government  
 23 operations of the Department of  
 24 Community and Economic  
 25 Development.  
 26 State appropriation..... 17,807,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for general  
 30 government operations:

1	(1) "ARC - State Technical	
2	Assistance."	
3	Federal appropriation.....	225,000
4	(2) "DOE Weatherization -	
5	Administration."	
6	Federal appropriation.....	1,300,000
7	(3) (Reserved).	
8	(4) "SCDBG - Administration."	
9	Federal appropriation.....	4,000,000
10	(4.1) "SCDBG - Neighborhood	
11	Stabilization - Administration."	
12	Federal appropriation.....	800,000
13	(4.2) "SCDBG - Disaster	
14	Recovery Administration."	
15	Federal appropriation.....	1,500,000
16	(5) "CSBG - Administration."	
17	Federal appropriation.....	1,607,000
18	(6) "LIHEABG -	
19	Administration."	
20	Federal appropriation.....	1,500,000
21	(7) (Reserved).	
22	(8) (Reserved).	
23	(9) "State Small Business	
24	Credit Initiative -	
25	Administration."	
26	Federal appropriation.....	487,000
27	(10) "EMG Solutions	
28	Administration."	
29	Federal appropriation.....	1,000,000
30	(11) "SCDBG - HUD Disaster	

1	Recovery."		
2	Federal appropriation.....	2,000,000	
3	(12) "Emergency Shelter for		
4	the Homeless."		
5	Federal appropriation.....	2,000,000	
6	(13) "Federal Grant		
7	Initiatives."		
8	Federal appropriation.....	3,000,000	
9	For the prevention of military		
10	base realignment and closure.		
11	State appropriation.....		819,000
12	For the Center for Local		
13	Government Services.		
14	State appropriation.....		4,255,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for the		
18	Center for Local Government		
19	Services:		
20	(1) "Economic Adjustment		
21	Assistance."		
22	Federal appropriation.....	9,000,000	
23	For the Office of Open		
24	Records.		
25	State appropriation.....		2,727,000
26	For the Office of		
27	International Business		
28	Development.		
29	State appropriation.....		6,022,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Office of International Business  
4 Development:  
5 (1) "SBA State Trade and  
6 Export Promotion (STEP)."  
7 Federal appropriation..... 950,000  
8 For the purpose of marketing  
9 to attract tourists to this  
10 Commonwealth.  
11 State appropriation..... 10,167,000  
12 For the purpose of marketing  
13 to attract business to this  
14 Commonwealth.  
15 State appropriation..... 2,029,000  
16 For transfer from the General  
17 Fund to the Municipalities  
18 Financial Recovery Revolving  
19 Fund.  
20 State appropriation..... 3,000,000  
21 For transfer from the General  
22 Fund to the Ben Franklin  
23 Technology Development Authority  
24 Fund. Not less than 80% of this  
25 amount shall be provided to the  
26 Ben Franklin Technology Partners.  
27 State appropriation..... 14,500,000  
28 For intergovernmental  
29 cooperation authorities for  
30 cities of the second class.

1 State appropriation..... 250,000  
2 For Pennsylvania First.

3 State appropriation..... 20,000,000  
4 For Municipal Assistance  
5 Program.

6 State appropriation..... 642,000

7 The following Federal amounts  
8 are appropriated for floodplain  
9 management:

10 (1) "FEMA - Mapping."  
11 Federal appropriation..... 200,000

12 (2) "FEMA Technical  
13 Assistance."  
14 Federal appropriation..... 350,000  
15 For the Keystone Communities  
16 Program.

17 State appropriation..... 6,357,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for Keystone  
21 Communities:

22 (1) "DOE Weatherization."  
23 Federal appropriation..... 18,000,000

24 (2) (Reserved).  
25 (3) (Reserved).  
26 (4) "LIHEABG - Weatherization  
27 Program." In addition to the  
28 specific amounts appropriated  
29 herein, all other money received  
30 from the Federal Government for



1 the weatherization portion of the  
2 LIHEAP Program, either through an  
3 increase in the regular program  
4 or pursuant to a Presidential  
5 release of contingency funds, are  
6 hereby appropriated to this  
7 program.

8 Federal appropriation..... 48,000,000

9 (5) "SCDBG - Disaster  
10 Recovery Grant."

11 Federal appropriation..... 56,000,000

12 (6) "SCDBG - Neighborhood  
13 Stabilization Program."

14 Federal appropriation..... 17,000,000

15 (7) "Assets for  
16 Independence."

17 Federal appropriation..... 500,000

18 (8) "EMG Solutions Program."

19 Federal appropriation..... 12,000,000

20 (9) "CSBG - Program."

21 Federal appropriation..... 50,000,000

22 For partnerships for regional  
23 economic performance.

24 State appropriation..... 9,880,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 partnerships for regional  
29 economic performance:

30 (1) "State Small Business

1 Credit Initiative."

2 Federal appropriation..... 20,000,000

3 For early intervention for

4 distressed municipalities.

5 State appropriation..... 2,785,000

6 For Industry Partnerships.

7 State appropriation..... 1,813,000

8 For grants to issuing

9 authorities under the

10 Infrastructure and Facilities

11 Improvement Program.

12 State appropriation..... 19,000,000

13 For Manufacturing

14 Pennsylvania.

15 State appropriation..... 12,000,000

16 Section 210. (Reserved).

17 Section 211. Department of Conservation and Natural Resources.

18 The following amounts are

19 appropriated to the Department of

20 Conservation and Natural

21 Resources: Federal State

22 For general government

23 operations of the Department of

24 Conservation and Natural

25 Resources.

26 State appropriation..... 20,538,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:

1       (1) "Topographic and Geologic  
 2 Survey Grants."  
 3           Federal appropriation.....           500,000  
 4       (2) (Reserved).  
 5       (3) (Reserved).  
 6       (4) "Land and Water  
 7 Conservation Fund." In addition  
 8 to these funds, any contingency  
 9 funds made available to the  
 10 Commonwealth under the Federal  
 11 Land and Water Conservation Fund  
 12 Act are hereby appropriated.  
 13           Federal appropriation.....           9,000,000  
 14       (5) (Reserved).  
 15       (6) "Highlands Conservation  
 16 Program."  
 17           Federal appropriation.....           4,500,000  
 18       (7) (Reserved).  
 19       (8) (Reserved).  
 20       (9) "Cooperative Endangered  
 21 Species."  
 22           Federal appropriation.....           28,000  
 23       For State parks operations.  
 24           State appropriation.....                       14,934,000  
 25       For State forests operations  
 26 and forest pest management.  
 27           State appropriation.....                       7,723,000  
 28       The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for State

1	forests:		
2	(1) "Forest Fire Protection		
3	and Control."		
4	Federal appropriation.....	2,000,000	
5	(2) "Forestry Incentives and		
6	Agricultural Conservation."		
7	Federal appropriation.....	75,000	
8	(3) "Forest Management and		
9	Processing."		
10	Federal appropriation.....	3,800,000	
11	(3.1) (Reserved).		
12	(4) "Aid to Volunteer Fire		
13	Companies."		
14	Federal appropriation.....	750,000	
15	(4.1) (Reserved).		
16	(5) "Wetland Protection		
17	Fund."		
18	Federal appropriation.....	300,000	
19	(6) "Forest Insect and		
20	Disease Control."		
21	Federal appropriation.....	4,000,000	
22	(7) "Natural Resource		
23	Conservation Service."		
24	Federal appropriation.....	264,000	
25	For heritage and other parks.		
26	State appropriation.....		2,250,000
27	For payment of annual fixed		
28	charges in lieu of taxes to		
29	counties and townships on land		
30	acquired for water conservation		

1 and flood control.

2 State appropriation..... 65,000

3 For payment of annual fixed

4 charges in lieu of taxes to

5 political subdivisions for school

6 districts on lands acquired by

7 the Commonwealth for Project 70.

8 State appropriation..... 88,000

9 For payment of annual fixed

10 charges in lieu of taxes to

11 counties, school districts and

12 townships on forest lands.

13 State appropriation..... 7,731,000

14 For payment of annual fixed

15 charges in lieu of taxes to

16 counties, school districts and

17 local municipalities on State

18 park lands.

19 State appropriation..... 425,000

20 Section 212. Department of Criminal Justice.

21 The following amounts are

22 appropriated to the Department of

23 Criminal Justice:

	Federal	State
24 For general government		
25 operations of the Department of		
26 Criminal Justice.		
27 State appropriation.....		48,667,000
28 For inmate medical care.		
29 State appropriation.....		253,814,000
30 For inmate education and		

1 training.

2 State appropriation..... 39,766,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for inmate

6 education and training:

7 (1) "Correctional Education."

8 Federal appropriation..... 750,000

9 (2) "Improving Re-entry

10 Education."

11 Federal appropriation..... 650,000

12 For the State correctional

13 institutions.

14 State appropriation..... 2,004,067,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for the

18 State correctional institutions:

19 (1) "Reimbursement for Alien

20 Inmates."

21 Federal appropriation..... 1,900,000

22 (2) "Changing Offender

23 Behavior."

24 Federal appropriation..... 25,000

25 For State field supervision.

26 State appropriation..... 126,811,000

27 For Board of Probation and

28 Parole.

29 State appropriation..... 12,046,000

30 For the State Sexual Offenders

1 Assessment Board.  
 2 State appropriation..... 6,564,000  
 3 For Office of Victim Advocate.  
 4 State appropriation..... 2,371,000  
 5 For payments for grants-in-aid  
 6 to counties for providing  
 7 improved adult probation  
 8 services.

9 State appropriation..... 16,222,000  
 10 Section 213. (Reserved).  
 11 Section 214. (Reserved).  
 12 Section 215. Department of Education.

13 The following amounts are  
 14 appropriated to the Department of

15 Education:	Federal	State
16 For general government		
17 operations of the Department of		
18 Education.		

19 State appropriation..... 26,318,000

20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for general  
 23 government operations:

24 (1) "Adult Basic Education -  
 25 Administration."

26 Federal appropriation.....	1,114,000
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27 (2) "Education of Exceptional  
 28 Children - Administration."

29 Federal appropriation.....	10,000,000
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30 (3) "Special Education -

1	State Personnel Development."	
2	Federal appropriation.....	2,394,000
3	(4) "ESEA - Title I -	
4	Administration."	
5	Federal appropriation.....	12,333,000
6	(5) "State Approving Agency	
7	(VA)."	
8	Federal appropriation.....	1,800,000
9	(6) "Food and Nutrition	
10	Service."	
11	Federal appropriation.....	21,000,000
12	(7) "Migrant Education -	
13	Administration."	
14	Federal appropriation.....	700,000
15	(8) "Vocational Education -	
16	Administration."	
17	Federal appropriation.....	3,910,000
18	(9) "Title II - Improving	
19	Teacher Quality -	
20	Administration/State."	
21	Federal appropriation.....	5,400,000
22	(10) (Reserved).	
23	(11) "Homeless Assistance."	
24	Federal appropriation.....	4,870,000
25	(12) "Preschool Grants."	
26	Federal appropriation.....	890,000
27	(13) "School Health Education	
28	Programs."	
29	Federal appropriation.....	600,000
30	(14) (Reserved).	



1	(15)	(Reserved).	
2	(16)	(Reserved).	
3	(17)	(Reserved).	
4	(18)	"Advanced Placement	
5		Testing."	
6		Federal appropriation.....	820,000
7	(19)	"Medical Assistance -	
8		Nurses Aide Training."	
9		Federal appropriation.....	370,000
10	(20)	"State and Community	
11		Highway Safety."	
12		Federal appropriation.....	1,000,000
13	(21)	(Reserved).	
14	(22)	"Title IV - 21st Century	
15		Community Learning Centers -	
16		Administration."	
17		Federal appropriation.....	4,000,000
18	(23)	"National Assessment of	
19		Educational Progress (NAEP)."	
20		Federal appropriation.....	148,000
21	(24)	"Migrant Education	
22		Coordination Program."	
23		Federal appropriation.....	130,000
24	(25)	(Reserved).	
25	(26)	(Reserved).	
26	(27)	"School Improvement	
27		Grants."	
28		Federal appropriation.....	40,000,000
29	(28)	(Reserved).	
30	(29)	"Striving Readers."	

1	Federal appropriation.....	50,156,000	
2	(30) (Reserved).		
3	(31) "Student Support and		
4	Academic Enrichment -		
5	Administration."		
6	Federal appropriation.....	900,000	
7	For safe schools advocate.		
8	State appropriation.....		398,000
9	For information and technology		
10	improvement.		
11	State appropriation.....		4,000,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	information and technology		
16	improvement:		
17	(1) "Statewide Longitudinal		
18	Data Systems."		
19	Federal appropriation.....	2,260,000	
20	For PA assessment.		
21	State appropriation.....		58,300,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for PA		
25	assessment:		
26	(1) "Title VI - Part A State		
27	Assessment."		
28	Federal appropriation.....	15,000,000	
29	For the State Library,		
30	providing reference services and		

1 administering aid to public  
2 libraries.

3 State appropriation..... 2,005,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 State Library:

8 (1) "LSTA - Library  
9 Development."

10 Federal appropriation..... 8,500,000

11 For programs of education and  
12 training at youth development  
13 centers and the monitoring of  
14 programs of education and  
15 training provided to incarcerated  
16 juveniles.

17 State appropriation..... 8,289,000

18 For payment of basic education  
19 funding to school districts.

20 State appropriation..... 5,995,079,000

21 For the Ready to Learn Block  
22 Grant.

23 State appropriation..... 250,000,000

24 For the Pre-K Counts Program.

25 State appropriation..... 212,284,000

26 For Head Start Supplemental  
27 Assistance.

28 State appropriation..... 59,178,000

29 For teacher professional  
30 development.

1 State appropriation..... 6,459,000  
 2 For adult and family literacy  
 3 programs, summer reading programs  
 4 and the adult high school  
 5 diplomas program.  
 6 State appropriation..... 11,675,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for adult  
 10 and family literacy programs:  
 11 (1) "Adult Basic Education -  
 12 Local."  
 13 Federal appropriation..... 21,000,000  
 14 For career and technical  
 15 education.  
 16 State appropriation..... 62,000,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for career  
 20 and technical education:  
 21 (1) "Vocational Education Act  
 22 - Local."  
 23 Federal appropriation..... 49,000,000  
 24 For career and technical  
 25 education equipment grants.  
 26 State appropriation..... 3,000,000  
 27 For authority rentals and  
 28 Sinking Fund requirements.  
 29 State appropriation..... 29,703,000  
 30 For payments on account of

1 pupil transportation.  
 2           State appropriation..... 499,097,000  
 3       For payments on account of  
 4 nonpublic and charter school  
 5 transportation.  
 6           State appropriation..... 80,009,000  
 7       For payments on account of  
 8 special education of exceptional  
 9 children.  
 10          State appropriation..... 1,121,815,000  
 11       The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for special  
 14 education:  
 15       (1) "Individuals with  
 16 Disabilities Education - Local."  
 17           Federal appropriation..... 470,000,000  
 18       For payments for early  
 19 intervention services.  
 20           State appropriation..... 263,878,000  
 21       The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for payments  
 24 for early intervention services:  
 25       (1) "Individuals with  
 26 Disabilities Education."  
 27           Federal appropriation..... 16,000,000  
 28       For payment for tuition to  
 29 school districts providing  
 30 education to nonresident orphaned

1 children placed in private homes  
 2 by the court and nonresident  
 3 inmates of children's  
 4 institutions.  
 5           State appropriation..... 48,000,000  
 6       For payments of annual fixed  
 7 charges to school districts in  
 8 lieu of taxes for land acquired  
 9 by the Commonwealth for water  
 10 conservation or flood prevention.  
 11           State appropriation..... 166,000  
 12       For payment for maintenance of  
 13 summer schools for school-age  
 14 children of migrant laborers,  
 15 including child-care services.  
 16           State appropriation..... 853,000  
 17       For payments to Pennsylvania  
 18 Charter Schools for the Deaf and  
 19 Blind.  
 20           State appropriation..... 50,187,000  
 21       For special education -  
 22 approved private schools.  
 23           State appropriation..... 108,010,000  
 24       For grants to school districts  
 25 to assist in meeting Federal  
 26 matching requirements for grants  
 27 received under the Federal Child  
 28 Nutrition Act and to aid in  
 29 providing a food program for  
 30 needy children.

1 State appropriation..... 34,488,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for school

5 food services:

6 (1) "Food and Nutrition -

7 Local."

8 Federal appropriation..... 740,188,000

9 For payment of the

10 Commonwealth's share of Federal

11 Social Security taxes for public

12 school employees.

13 State appropriation..... 529,500,000

14 For payment of required

15 contribution for public school

16 employees' retirement.

17 State appropriation..... 2,304,000,000

18 The following Federal amounts

19 are appropriated for basic

20 education:

21 (1) "ESEA - Title I - Local."

22 Federal appropriation..... 625,000,000

23 (2) "Title II - Improving

24 Teacher Quality - Local."

25 Federal appropriation..... 130,000,000

26 (3) "Title IV - 21st Century

27 Community Learning Centers -

28 Local."

29 Federal appropriation..... 90,000,000

30 (4) "Title III - Language

1	Instruction for LEP and Immigrant		
2	Students."		
3	Federal appropriation.....	20,000,000	
4	(5) "Title VI - Rural and Low		
5	Income Schools - Local."		
6	Federal appropriation.....	1,700,000	
7	(6) "Student Support and		
8	Academic Enrichment - Local."		
9	Federal appropriation.....	16,000,000	
10	For services to nonpublic		
11	schools.		
12	State appropriation.....		87,939,000
13	For textbooks, instructional		
14	material and instructional		
15	equipment for nonpublic schools.		
16	State appropriation.....		26,751,000
17	For a subsidy to public		
18	libraries.		
19	State appropriation.....		54,470,000
20	For aid to the Free Library of		
21	Philadelphia and the Carnegie		
22	Library of Pittsburgh to meet the		
23	costs incurred in serving as		
24	regional libraries in the		
25	distribution of braille reading		
26	materials, talking book machines		
27	and other reading materials to		
28	persons who are blind or		
29	otherwise disabled.		
30	State appropriation.....		2,567,000



1	For library access.	
2	State appropriation.....	3,071,000
3	For safe schools initiatives.	
4	State appropriation.....	8,527,000
5	For payment of approved	
6	operating expenses of community	
7	colleges.	
8	State appropriation.....	232,111,000
9	For transfer from the General	
10	Fund to the Community College	
11	Capital Fund.	
12	State appropriation.....	48,869,000
13	For regional community college	
14	services.	
15	State appropriation.....	3,000,000
16	For community education	
17	councils.	
18	State appropriation.....	2,425,000
19	For sexual assault prevention.	
20	State appropriation.....	1,000,000

21 Section 216. State System of Higher Education.

22 The following amounts are  
 23 appropriated to the State System

24 of Higher Education:	Federal	State
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25 For the State System of Higher  
 26 Education, including the  
 27 Chancellor's Office.

28 State appropriation.....	453,108,000
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29 Section 217. Thaddeus Stevens College of Technology.

30 The following amounts are

1	appropriated to the Thaddeus		
2	Stevens College of Technology:	Federal	State
3	For the Thaddeus Stevens		
4	College of Technology.		
5	State appropriation.....		13,273,000
6	Section 218. Pennsylvania Higher Education Assistance Agency.		
7	The following amounts are		
8	appropriated to the Pennsylvania		
9	Higher Education Assistance		
10	Agency:	Federal	State
11	For payment of education		
12	assistance grants.		
13	State appropriation.....		272,891,000
14	For Pennsylvania Internship		
15	program grants.		
16	State appropriation.....		350,000
17	For Ready to Succeed		
18	Scholarships.		
19	State appropriation.....		5,000,000
20	For matching payments for		
21	student aid funds.		
22	State appropriation.....		12,496,000
23	For institutional assistance		
24	grants to be allotted by the		
25	Pennsylvania Higher Education		
26	Assistance Agency.		
27	State appropriation.....		12,874,000
28	For higher education for the		
29	disadvantaged.		
30	State appropriation.....		2,246,000

1 For higher education for blind  
2 and deaf students.

3 State appropriation..... 47,000

4 For the Horace Mann Bond-  
5 Leslie Pinckney Hill Scholarship  
6 and for outreach and recruitment  
7 activities at Lincoln and Cheyney  
8 Universities related to the  
9 scholarship. This appropriation  
10 also contains funds for the  
11 continuation of support to  
12 students currently receiving  
13 equal opportunity professional  
14 education awards.

15 State appropriation..... 697,000

16 For the Cheyney University  
17 Keystone Academy.

18 State appropriation..... 1,813,000

19 Section 219. Department of Environmental Protection.

20 The following amounts are  
21 appropriated to the Department of  
22 Environmental Protection:  
23 For general government  
24 operations of the Department of  
25 Environmental Protection.

26 State appropriation..... 13,457,000

27 For environmental program  
28 management.

29 State appropriation..... 30,054,000

30 The following Federal amounts

1 are appropriated to supplement  
 2 the sum appropriated for  
 3 environmental program management:  
 4 (1) "Coastal Zone  
 5 Management."  
 6 Federal appropriation..... 4,700,000  
 7 (2) "Construction Management  
 8 Assistance Grants -  
 9 Administration."  
 10 Federal appropriation..... 1,400,000  
 11 (3) "Storm Water Permitting  
 12 Initiative."  
 13 Federal appropriation..... 2,300,000  
 14 (4) "Safe Drinking Water Act  
 15 - Management."  
 16 Federal appropriation..... 5,500,000  
 17 (5) "Water Pollution Control  
 18 Grants - Management."  
 19 Federal appropriation..... 5,500,000  
 20 (6) "Air Pollution Control  
 21 Grants - Management."  
 22 Federal appropriation..... 3,200,000  
 23 (7) "Surface Mine  
 24 Conservation."  
 25 Federal appropriation..... 6,500,000  
 26 (8) "Wetland Protection  
 27 Fund."  
 28 Federal appropriation..... 840,000  
 29 (9) "Diagnostic X-ray  
 30 Equipment Testing."

1	Federal appropriation.....	550,000
2	(10) "Water Quality Outreach	
3	Operator Training."	
4	Federal appropriation.....	200,000
5	(11) "Water Quality	
6	Management Planning Grants."	
7	Federal appropriation.....	1,150,000
8	(12) "Small Operators	
9	Assistance."	
10	Federal appropriation.....	300,000
11	(13) "Wellhead Protection	
12	Fund."	
13	Federal appropriation.....	250,000
14	(14) "Indoor Radon	
15	Abatement."	
16	Federal appropriation.....	700,000
17	(15) "Non-Point Source	
18	Implementation."	
19	Federal appropriation.....	14,800,000
20	(16) "Hydroelectric Power	
21	Conservation Fund."	
22	Federal appropriation.....	51,000
23	(17) "Survey Studies."	
24	Federal appropriation.....	5,000,000
25	(18) (Reserved).	
26	(19) "National Dam Safety."	
27	Federal appropriation.....	300,000
28	(20) "Training Reimbursement	
29	Program for Small Systems."	
30	Federal appropriation.....	3,500,000

1	(21) "State Energy Program		
2	(SEP)."		
3	Federal appropriation.....	15,000,000	
4	(22) (Reserved).		
5	(23) "Pollution Prevention."		
6	Federal appropriation.....	800,000	
7	(24) "Energy and		
8	Environmental Opportunities."		
9	Federal appropriation.....	1,200,000	
10	(25) "Surface Mine		
11	Conservation."		
12	Federal appropriation.....	680,000	
13	(26) "Multipurpose Grants to		
14	States and Tribes."		
15	Federal appropriation.....	600,000	
16	For the Chesapeake Bay		
17	Agricultural Source Abatement.		
18	State appropriation.....		2,591,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Chesapeake Bay Pollution		
23	Abatement Program:		
24	(1) "Chesapeake Bay Pollution		
25	Abatement."		
26	Federal appropriation.....	10,200,000	
27	For environmental protection		
28	operations.		
29	State appropriation.....		90,841,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for  
3 environmental protection  
4 operations:

5 (1) "EPA - Planning Grant -  
6 Administration."

7 Federal appropriation..... 8,400,000

8 (2) "Water Pollution Control  
9 Grants."

10 Federal appropriation..... 8,900,000

11 (3) "Air Pollution Control  
12 Grants."

13 Federal appropriation..... 5,010,000

14 (4) "Surface Mine Control and  
15 Reclamation."

16 Federal appropriation..... 11,344,000

17 (5) "Training and Education  
18 of Underground Coal Miners."

19 Federal appropriation..... 1,700,000

20 (6) "Construction Management  
21 Assistance Grants."

22 Federal appropriation..... 350,000

23 (7) "Safe Drinking Water."

24 Federal appropriation..... 5,700,000

25 (8) "Oil Pollution Spills  
26 Removal."

27 Federal appropriation..... 1,000,000

28 For the black fly control  
29 project.

30 State appropriation..... 3,357,000

1 For West Nile virus and Zika  
2 virus control.

3 State appropriation..... 5,391,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the West  
7 Nile virus and Zika virus  
8 control:

9 (1) "West Nile Virus and Zika  
10 Virus Control."

11 Federal appropriation..... 1,000,000

12 For payment of Pennsylvania's  
13 share of the expenses of the  
14 River Master for the Delaware  
15 River.

16 State appropriation..... 76,000

17 For support of the Susquehanna  
18 River Basin Commission.

19 State appropriation..... 473,000

20 For support of the Interstate  
21 Commission on the Potomac River  
22 Basin.

23 State appropriation..... 46,000

24 For conduct of the Delaware  
25 River Basin Commission.

26 State appropriation..... 434,000

27 For support of the Ohio River  
28 Valley Water Sanitation  
29 Commission.

30 State appropriation..... 136,000



1 For support of the Chesapeake  
 2 Bay Commission.  
 3 State appropriation..... 275,000  
 4 For transfer from the General  
 5 Fund to the Conservation District  
 6 Fund.  
 7 State appropriation..... 2,506,000  
 8 For payment of Pennsylvania's  
 9 share of the costs of the  
 10 Interstate Mining Commission.  
 11 State appropriation..... 30,000  
 12 Section 220. Department of General Services.  
 13 The following amounts are  
 14 appropriated to the Department of  
 15 General Services: Federal State  
 16 For general government  
 17 operations of the Department of  
 18 General Services.  
 19 State appropriation..... 51,822,000  
 20 For administration and  
 21 operation of the Capitol Police.  
 22 State appropriation..... 12,227,000  
 23 For rental, relocation and  
 24 municipal charges.  
 25 State appropriation..... 25,024,000  
 26 For utility costs, including  
 27 implementation of third-party  
 28 shared savings programs.  
 29 State appropriation..... 22,447,000  
 30 For excess insurance coverage.

1 State appropriation..... 1,327,000  
2 For fire protection services  
3 for the Capitol complex in  
4 Harrisburg.

5 State appropriation..... 5,000,000  
6 Section 221. (Reserved).  
7 Section 222. Department of Health and Human Services.

8 The following amounts are  
9 appropriated to the Department of

10 Health and Human Services: Federal State

11 For general government  
12 operations of the Department of  
13 Health and Human Services.

14 State appropriation..... 120,070,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for general  
18 government operations:

19 (1) "Medical Assistance -  
20 Administration."

21 Federal appropriation..... 32,136,000

22 (2) (Reserved).

23 (3) "SNAP Stamps -  
24 Administration."

25 Federal appropriation..... 7,945,000

26 (4) "SSBG - Administration."

27 Federal appropriation..... 325,000

28 (5) "TANFBG -  
29 Administration."

30 Federal appropriation..... 11,898,000

1	(6) "Adult Blood Lead	
2	Epidemiology."	
3	Federal appropriation.....	74,000
4	(7) "AIDS Health Education -	
5	Administration."	
6	Federal appropriation.....	6,511,000
7	(8) "Cancer Prevention and	
8	Control."	
9	Federal appropriation.....	8,488,000
10	(9) "CCDFBG -	
11	Administration."	
12	Federal appropriation.....	23,205,000
13	(10) "Child Welfare - Title	
14	IV-E - Administration."	
15	Federal appropriation.....	8,890,000
16	(11) "Child Welfare Services	
17	- Administration."	
18	Federal appropriation.....	1,042,000
19	(12) "Community-based Family	
20	Resource and Support	
21	Administration."	
22	Federal appropriation.....	689,000
23	(13) "Developmental	
24	Disabilities - Basic Support."	
25	Federal appropriation.....	4,287,000
26	(14) "Disabled Education -	
27	Administration."	
28	Federal appropriation.....	757,000
29	(15) "Early Head Start	
30	Expansion Program."	

1	Federal appropriation.....	14,950,000
2	(16) "Early Learning	
3	Challenge Grant -	
4	Administration."	
5	Federal appropriation.....	510,000
6	(17) "EMS for Children."	
7	Federal appropriation.....	155,000
8	(18) "Environmental Public	
9	Health Tracking."	
10	Federal appropriation.....	1,342,000
11	(19) "Health Assessment."	
12	Federal appropriation.....	613,000
13	(20) "HIV/AIDS Surveillance."	
14	Federal appropriation.....	1,774,000
15	(21) "HIV Care	
16	Administration."	
17	Federal appropriation.....	5,423,000
18	(22) "Lead - Administration."	
19	Federal appropriation.....	389,000
20	(23) "MCH - Administration."	
21	Federal appropriation.....	196,000
22	(24) "MCHSBG -	
23	Administration."	
24	Federal appropriation.....	14,641,000
25	(25) "MHSBG -	
26	Administration."	
27	Federal appropriation.....	539,000
28	(26) "PHHSBG -	
29	Administration."	
30	Federal appropriation.....	4,409,000

1	(27) "Primary Care		
2	Cooperative Agreements."		
3	Federal appropriation.....	324,000	
4	(28) "Programs for the Aging		
5	- Title III - Administration."		
6	Federal appropriation.....	1,781,000	
7	(29) "Programs for the Aging		
8	- Title V - Administration."		
9	Federal appropriation.....	127,000	
10	(30) "Programs for the Aging		
11	- Title VII - Administration."		
12	Federal appropriation.....	352,000	
13	(31) "Refugees and Persons		
14	Seeking Asylum - Administration."		
15	Federal appropriation.....	2,810,000	
16	(32) "SABG - Administration."		
17	Federal appropriation.....	8,617,000	
18	(33) "Special Preparedness		
19	Initiatives."		
20	Federal appropriation.....	500,000	
21	(34) "Substance Abuse Special		
22	Projects - Administration."		
23	Federal appropriation.....	2,934,000	
24	(35) "TB - Administration."		
25	Federal appropriation.....	1,070,000	
26	(36) "WIC - Administration."		
27	Federal appropriation.....	42,938,000	
28	For information systems.		
29	State appropriation.....		81,360,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for  
3 information systems:

4 (1) "Medical Assistance -  
5 Information Systems."

6 Federal appropriation..... 199,736,000

7 (2) (Reserved).

8 (3) "SNAP - Information  
9 Systems."

10 Federal appropriation..... 23,311,000

11 (4) "TANFBG - Information  
12 Systems."

13 Federal appropriation..... 12,185,000

14 (5) "Child Welfare - Title  
15 IV-E - Information Systems."

16 Federal appropriation..... 11,516,000

17 (6) "Child Support  
18 Enforcement - Information  
19 Systems."

20 Federal appropriation..... 10,270,000

21 (7) "CHIP - Information  
22 Systems."

23 Federal appropriation..... 14,502,000

24 For Statewide operations  
25 related to county administration  
26 of the public assistance and  
27 medical assistance programs.

28 State appropriation..... 47,746,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
2 Statewide operations related to  
3 county administration of the  
4 public assistance and medical  
5 assistance programs:

6 (1) "Medical Assistance -  
7 Statewide."

8 Federal appropriation..... 61,559,000

9 (2) "SNAP - Statewide."

10 Federal appropriation..... 38,238,000

11 (3) "TANFBG - Statewide."

12 Federal appropriation..... 1,072,000

13 (4) "ARRA - Health  
14 Information Technology."

15 Federal appropriation..... 10,449,000

16 (5) "Special Supplemental  
17 Food Service Program for Women,  
18 Infants and Children (WIC)." In  
19 addition to the specific amounts  
20 appropriated in this act, all  
21 other money received from the  
22 Federal Government for the  
23 special supplemental food service  
24 program for women, infants and  
25 children is hereby appropriated  
26 to the program.

27 Federal appropriation..... 276,112,000

28 For county assistance office  
29 operations related to  
30 administration of the public

1 assistance and medical assistance  
2 programs.

3 State appropriation..... 296,178,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for county  
7 assistance office operations  
8 related to administration of the  
9 public assistance and medical  
10 assistance programs:

11 (1) "Medical Assistance -  
12 County Assistance Offices."

13 Federal appropriation..... 207,250,000

14 (2) "TANFBG - County  
15 Assistance Offices."

16 Federal appropriation..... 48,654,000

17 (2.1) "SNAP - County  
18 Assistance Offices."

19 Federal appropriation..... 128,000,000

20 (3) "SSBG - County Assistance  
21 Offices."

22 Federal appropriation..... 3,000,000

23 (4) "LIHEABG - Administration  
24 and Audit Costs." In addition to  
25 the specific amounts appropriated  
26 in this act, all other money  
27 received from the Federal  
28 Government for the administration  
29 of the LIHEAP Program, either  
30 through an increase in the



1 regular program or pursuant to a  
2 Presidential release of  
3 contingency funds, are hereby  
4 appropriated to the LIHEAP  
5 Program.

6 Federal appropriation..... 27,000,000

7 For children's health  
8 insurance administration.

9 State appropriation..... 595,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for  
13 children's health insurance  
14 administration:

15 (1) "Children's Health  
16 Insurance Administration."

17 Federal appropriation..... 5,459,000

18 For quality assurance.

19 State appropriation..... 22,811,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for quality  
23 assurance:

24 (1) "Medicare - Health  
25 Service Agency Certification."

26 Federal appropriation..... 13,400,000

27 (2) "Medicaid Certification."

28 Federal appropriation..... 10,525,000

29 For the Achieving Better Care  
30 by Monitoring All Prescriptions

1 Program.

2 State appropriation..... 3,143,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Achieving Better Care by

7 Monitoring All Prescriptions

8 Program:

9 (1) "Prescription Drug

10 Monitoring."

11 Federal appropriation..... 3,171,000

12 For vital statistics.

13 State appropriation..... 5,518,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for vital

17 statistics:

18 (1) "Cooperative Health

19 Statistics."

20 Federal appropriation..... 2,126,000

21 (2) "Health Statistics."

22 Federal appropriation..... 90,000

23 (3) "Behavioral Risk Factor

24 Surveillance System."

25 Federal appropriation..... 460,000

26 For the State Laboratory.

27 State appropriation..... 3,696,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for the

1 State Laboratory:

2 (1) "Clinical Laboratory

3 Improvement."

4 Federal appropriation..... 680,000

5 (2) "Epidemiology and

6 Laboratory Surveillance and

7 Response."

8 Federal appropriation..... 13,000,000

9 (3) "Food Emergency

10 Response."

11 Federal appropriation..... 305,000

12 For the State health care

13 centers.

14 State appropriation..... 10,381,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for the

18 State health care centers:

19 (1) "Disease Control

20 Immunization Program."

21 Federal appropriation..... 11,899,000

22 (2) (Reserved).

23 (3) "PHHSBG - Block Program

24 Services."

25 Federal appropriation..... 7,000,000

26 (4) "Preventive Health

27 Special Projects."

28 Federal appropriation..... 3,038,000

29 (5) "Collaborative Chronic

30 Disease Programs."

1	Federal appropriation.....	4,561,000	
2	(6) "Sexual Violence		
3	Prevention and Education."		
4	Federal appropriation.....	1,545,000	
5	(7) "Live Healthy."		
6	Federal appropriation.....	4,665,000	
7	For sexually transmitted		
8	disease screening and treatment.		
9	State appropriation.....		1,745,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for sexually		
13	transmitted disease screening and		
14	treatment:		
15	(1) "Survey and Follow-up -		
16	Sexually Transmitted Diseases."		
17	Federal appropriation.....	2,895,000	
18	For health innovation.		
19	State appropriation.....		924,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for health		
23	innovation:		
24	(1) "Rural Health."		
25	Federal appropriation.....	25,000,000	
26	For child support enforcement.		
27	State appropriation.....		16,568,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for child		

1 support enforcement:

2 (1) "Child Support  
3 Enforcement Program - Title IV-  
4 D."

5 Federal appropriation..... 162,628,000

6 For New Directions.

7 State appropriation..... 22,564,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for New  
11 Directions:

12 (1) "TANFBG - New  
13 Directions."

14 Federal appropriation..... 111,275,000

15 (2) "Medical Assistance - New  
16 Directions."

17 Federal appropriation..... 9,264,000

18 (3) "SNAP - New Directions."

19 Federal appropriation..... 15,772,000

20 For youth development  
21 institutions and forestry camps.

22 State appropriation..... 62,769,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for youth  
26 development institutions:

27 (1) "SSBG - Basic  
28 Institutional Programs."

29 Federal appropriation..... 10,000,000

30 (2) "Food Nutrition

1	Services."	
2	Federal appropriation.....	650,000
3	For mental health services,	
4	including grants to counties or	
5	other county-based human services	
6	included under the Human Service	
7	Block Grant Pilot Program,	
8	exclusive of capital	
9	improvements.	
10	State appropriation.....	774,429,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for mental	
14	health services:	
15	(1) "Medical Assistance -	
16	Mental Health."	
17	Federal appropriation.....	172,146,000
18	(2) "Medical Services - State	
19	Mental Hospitals."	
20	Federal appropriation.....	17,782,000
21	(3) "Homeless Mentally Ill."	
22	Federal appropriation.....	2,496,000
23	(4) "MHSBG - Community Mental	
24	Health Services."	
25	Federal appropriation.....	19,461,000
26	(5) "SSBG - Community Mental	
27	Health Services."	
28	Federal appropriation.....	10,366,000
29	(6) "Suicide Prevention."	
30	Federal appropriation.....	225,000

1	(7) "Mental Health Data		
2	Infrastructure."		
3	Federal appropriation.....	145,000	
4	(8) (Reserved).		
5	(9) (Reserved).		
6	(10) "Systems of Care		
7	Expansion and Sustainability."		
8	Federal appropriation.....	3,000,000	
9	(11) "Mental Health - Safe		
10	Schools."		
11	Federal appropriation.....	3,000,000	
12	(12) "Project Launch."		
13	Federal appropriation.....	800,000	
14	(13) "Youth Suicide		
15	Prevention."		
16	Federal appropriation.....	736,000	
17	(14) "Transition Age Youth."		
18	Federal appropriation.....	1,500,000	
19	For intellectual disabilities		
20	- State centers.		
21	State appropriation.....		132,864,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	intellectual disabilities - State		
26	centers:		
27	(1) "Medical Assistance -		
28	State Centers."		
29	Federal appropriation.....	173,072,000	
30	(2) "Medicare Services -		

1 State Centers."

2 Federal appropriation..... 600,000

3 For cash assistance grants,  
4 including employment and training  
5 and supportive services for cash  
6 assistance recipients.

7 State appropriation..... 25,457,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for cash  
11 assistance:

12 (1) "TANFBG - Cash Grants."

13 Federal appropriation..... 288,975,000

14 (2) "Other Federal Support -  
15 Cash Grants."

16 Federal appropriation..... 17,388,000

17 (3) "LIHEABG - Program." In  
18 addition to the specific amounts  
19 appropriated in this act, all  
20 other money received from the  
21 Federal Government for the LIHEAP  
22 Program, either through an  
23 increase in the regular program  
24 or pursuant to a Presidential  
25 release of contingency funds, are  
26 hereby appropriated to the LIHEAP  
27 Program.

28 Federal appropriation..... 320,000,000

29 (4) "Refugees and Persons  
30 Seeking Asylum - Social



1 Services."

2 Federal appropriation..... 12,758,000

3 For supplemental grants to the

4 aged, blind and disabled.

5 State appropriation..... 131,487,000

6 For medical assistance

7 payments - capitation plans. For

8 provision of outpatient services

9 and inpatient hospital services

10 to eligible persons enrolled in

11 an approved capitation plan.

12 State appropriation..... 3,659,537,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for medical

16 assistance - capitation plans:

17 (1) "Medical Assistance -

18 Capitation."

19 Federal appropriation..... 10,122,225,000

20 For primary health care and

21 preventive services for eligible

22 medical assistance recipients in

23 the fee-for-service delivery

24 system.

25 State appropriation..... 458,680,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for eligible

29 medical assistance recipients in

30 the fee-for-service delivery

1 system:

2 (1) "Medical Assistance - Fee

3 For Service."

4 Federal appropriation..... 1,867,917,000

5 (2) "ARRA - Medical

6 Assistance - Health Information

7 Technology."

8 Federal appropriation..... 60,000,000

9 For payment to the Federal

10 Government for the Medicare Drug

11 Program.

12 State appropriation..... 755,463,000

13 For medical assistance -

14 workers with disabilities.

15 State appropriation..... 20,661,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for medical

19 assistance - workers with

20 disabilities.

21 (1) "Medical Assistance -

22 Workers with Disabilities."

23 Federal appropriation..... 22,214,000

24 For medical assistance

25 payments to qualifying

26 university-affiliated physician

27 practice plans.

28 State appropriation..... 6,571,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance payments to qualifying  
3 university-affiliated physician  
4 practice plans:

5 (1) "Medical Assistance -  
6 Physician Practice Plans."

7 Federal appropriation..... 7,065,000

8 For children's health  
9 insurance.

10 State appropriation..... 10,674,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for  
14 children's health insurance:

15 (1) "Children's Health  
16 Insurance Program."

17 Federal appropriation..... 405,455,000

18 For medical assistance  
19 payments - hospital-based burn  
20 centers.

21 State appropriation..... 3,782,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for medical  
25 assistance payments - hospital-  
26 based burn centers:

27 (1) "Medical Assistance -  
28 Hospital-based Burn Centers."

29 Federal appropriation..... 4,068,000

30 For medical assistance

1 payments - critical access  
2 hospitals.  
3 State appropriation..... 6,997,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for medical  
7 assistance payments - critical  
8 access hospitals:

9 (1) "Medical Assistance -  
10 Critical Access Hospitals."

11 Federal appropriation..... 10,968,000

12 For medical assistance  
13 payments - obstetrics and  
14 neonatal services.

15 State appropriation..... 3,681,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for medical  
19 assistance payments - obstetrics  
20 and neonatal services:

21 (1) "Medical Assistance -  
22 Obstetrics and Neonatal  
23 Services."

24 Federal appropriation..... 7,186,000

25 For medical assistance  
26 payments - trauma centers.

27 State appropriation..... 8,656,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for medical

1 assistance payments - trauma  
2 centers:  
3 (1) "Medical Assistance -  
4 Trauma Centers."  
5 Federal appropriation..... 9,310,000  
6 For medical assistance  
7 payments to academic medical  
8 centers.  
9 State appropriation..... 17,431,000  
10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance payments to academic  
14 medical centers:  
15 (1) "Medical Assistance -  
16 Academic Medical Centers."  
17 Federal appropriation..... 18,748,000  
18 For medical assistance -  
19 transportation.  
20 State appropriation..... 61,511,000  
21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for medical  
24 assistance - transportation:  
25 (1) "Medical Assistance -  
26 Transportation."  
27 Federal appropriation..... 80,895,000  
28 For women's service programs.  
29 State appropriation..... 6,263,000  
30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for women's  
3 service programs:

4 (1) "TANFBG - Alternatives to  
5 Abortion."

6 Federal appropriation..... 1,000,000  
7 For long-term care.

8 State appropriation..... 1,187,718,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for long-  
12 term care:

13 (1) "Medical Assistance -  
14 Long-term Care."

15 Federal appropriation..... 2,289,103,000

16 (2) "Preadmission  
17 Assessment."

18 Federal appropriation..... 20,566,000

19 (3) "Programs for the Aging -  
20 Title III."

21 Federal appropriation..... 52,000,000

22 (4) "Programs for the Aging -  
23 Nutrition."

24 Federal appropriation..... 10,000,000

25 (5) "Programs for the Aging -  
26 Title V- Employment."

27 Federal appropriation..... 8,000,000

28 (6) "Programs for the Aging -  
29 Title VII - Elder Rights  
30 Protection."

1	Federal appropriation.....	4,700,000	
2	(7) "Medical Assistance -		
3	Support."		
4	Federal appropriation.....	9,000,000	
5	(8) "Medical Assistance		
6	Nursing Home Transition		
7	Administration."		
8	Federal appropriation.....	700,000	
9	(9) "Programs for the Aging -		
10	Title III - Caregiver Support."		
11	Federal appropriation.....	10,000,000	
12	For home-based and community-		
13	based services.		
14	State appropriation.....		336,384,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for home-		
18	based and community-based		
19	services:		
20	(1) "Medical Assistance -		
21	Home-based and Community-based		
22	Services."		
23	Federal appropriation.....	494,227,000	
24	For long-term care - managed		
25	care.		
26	State appropriation.....		152,854,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for long-		
30	term care - managed care."		

1 (1) "Medical Assistance -  
 2 Long-term Care - Managed Care."  
 3 Federal appropriation..... 164,347,000  
 4 For services to persons with  
 5 disabilities.  
 6 State appropriation..... 445,227,000

7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for services  
 10 to persons with disabilities:

11 (1) "Medical Assistance -  
 12 Services to Persons with  
 13 Disabilities."  
 14 Federal appropriation..... 482,106,000  
 15 For attendant care.  
 16 State appropriation..... 217,429,000

17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for  
 20 attendant care:

21 (1) "Medical Assistance -  
 22 Attendant Care."  
 23 Federal appropriation..... 203,736,000

24 (2) "Medical Assistance -  
 25 Attendant Care Over Age 60."  
 26 Federal appropriation..... 58,454,000  
 27 For intellectual disabilities  
 28 - community base program, which  
 29 shall include grants to counties  
 30 for noninstitutional programs, or



1 other county-based human services  
2 included under the Human Services  
3 Block Grant Pilot Program,  
4 exclusive of capital  
5 improvements.

6 State appropriation..... 150,734,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for  
10 intellectual disabilities -  
11 community base program:

12 (1) "Medical Assistance -  
13 Community ID Services."

14 Federal appropriation..... 55,385,000

15 (2) "SSBG - Community ID  
16 Services."

17 Federal appropriation..... 7,451,000

18 For intellectual disabilities  
19 - intermediate care facilities.

20 State appropriation..... 128,426,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for ID/ICF:

24 (1) "Medical Assistance -  
25 ID/ICF."

26 Federal appropriation..... 162,495,000

27 For intellectual disabilities  
28 - community waiver program.

29 State appropriation..... 1,527,602,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 intellectual disabilities -  
4 community waiver program:

5 (1) "Medical Assistance -  
6 Community ID Waiver Program."

7 Federal appropriation..... 1,565,324,000

8 For residential services for  
9 persons with intellectual  
10 disabilities in the Lansdowne  
11 area.

12 State appropriation..... 340,000

13 For services to persons with  
14 autism spectrum disorders,  
15 including oversight, supportive  
16 services and provider training.

17 State appropriation..... 26,908,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for services  
21 to persons with autism spectrum  
22 disorders:

23 (1) "Medical Assistance -  
24 Autism Intervention Services."

25 Federal appropriation..... 26,585,000

26 For assistance to drug and  
27 alcohol programs.

28 State appropriation..... 44,732,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
2 assistance to drug and alcohol  
3 programs:

4 (1) "SABG - Drug and Alcohol  
5 Services."

6 Federal appropriation..... 59,452,000

7 (2) "Opioid - State Targeted  
8 Response."

9 Federal appropriation..... 47,714,000

10 (3) "Substance Abuse Special  
11 Projects Grants."

12 Federal appropriation..... 14,281,000

13 For behavioral health services  
14 or other county-based human  
15 services included under the Human  
16 Services Block Grant Pilot  
17 Program.

18 State appropriation..... 57,149,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for  
22 behavioral health services or  
23 other county-based human services  
24 included under the Human Services  
25 Block Grant Pilot Program:

26 (1) "Access to Medication-  
27 Assisted Treatment."

28 Federal appropriation..... 1,000,000

29 For special pharmaceutical  
30 services for atypical

1 antipsychotic drug therapy for  
2 persons residing in the community  
3 who suffer from schizophrenia.

4 State appropriation..... 1,268,000

5 For payments and services to  
6 counties for children and youth  
7 programs and for the care of  
8 delinquent and dependent  
9 children, or other county-based  
10 human services included under the  
11 Human Services Block Grant Pilot  
12 Program. This appropriation  
13 funding level is sufficient for  
14 an aggregate child welfare needs-  
15 based budget allocation for  
16 fiscal year 2017-2018 at  
17 \$1,809,617,000. The department  
18 may use up to \$41,137,000 of this  
19 appropriation to fund contracts  
20 for adoption services. The  
21 department may also use funds  
22 from this appropriation for  
23 assistance to counties in meeting  
24 Federal reimbursement  
25 documentation requirements.

26 State appropriation..... 1,190,876,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for payments  
30 and services to counties for

1 children and youth programs and  
 2 child abuse and neglect  
 3 prevention:  
 4 (1) "Child Welfare Services."  
 5 Federal appropriation..... 13,674,000  
 6 (2) "Child Welfare - Title  
 7 IV-E."  
 8 Federal appropriation..... 323,812,000  
 9 (3) "Medical Assistance -  
 10 Child Welfare."  
 11 Federal appropriation..... 1,411,000  
 12 (4) "TANFBG - Child Welfare."  
 13 Federal appropriation..... 58,508,000  
 14 (5) "SSBG - Child Welfare."  
 15 Federal appropriation..... 12,021,000  
 16 (6) "Child Welfare Training  
 17 and Certification."  
 18 Federal appropriation..... 15,688,000  
 19 (7) "Community-based Family  
 20 Resource and Support."  
 21 Federal appropriation..... 137,000  
 22 (8) "Child Abuse Prevention  
 23 and Treatment."  
 24 Federal appropriation..... 2,100,000  
 25 (9) "Title IV-B - Caseworker  
 26 Visits."  
 27 Federal appropriation..... 1,365,000  
 28 (10) "Children's Justice  
 29 Act."  
 30 Federal appropriation..... 1,150,000

1 For community-based family  
2 centers.

3 State appropriation..... 12,023,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for  
7 community-based family centers:

8 (1) "Family Preservation -  
9 Family Centers."  
10 Federal appropriation..... 2,691,000

11 (2) "Family Resource and  
12 Support - Family Centers."  
13 Federal appropriation..... 480,000

14 (3) "Title IV-B - Family  
15 Centers."  
16 Federal appropriation..... 5,871,000

17 (4) "MCH - Early Childhood  
18 Home Visiting."  
19 Federal appropriation..... 16,300,000

20 For child-care services.  
21 State appropriation..... 170,691,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for child-  
25 care services:

26 (1) "CCDFBG - Child-care  
27 Services."  
28 Federal appropriation..... 269,771,000

29 (2) "CCDFBG - School Age."  
30 Federal appropriation..... 1,260,000

1	(3) "SSBG - Child-care		
2	Services."		
3	Federal appropriation.....	30,977,000	
4	(4) "Head Start Collaboration		
5	Project."		
6	Federal appropriation.....	225,000	
7	(5) "Early Learning Challenge		
8	Grant - Child Care Services."		
9	Federal appropriation.....	18,219,000	
10	For Child-care Assistance		
11	Program.		
12	State appropriation.....		152,609,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	Child-care Assistance Program:		
17	(1) "TANFBG - Child-care		
18	Assistance."		
19	Federal appropriation.....	84,590,000	
20	(2) "CCDFBG - Child-care		
21	Assistance."		
22	Federal appropriation.....	93,722,000	
23	(3) "SNAP - Child-care		
24	Assistance."		
25	Federal appropriation.....	1,184,000	
26	For the Nurse Family		
27	Partnership Program.		
28	State appropriation.....		12,213,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for the  
2 Nurse Family Partnership Program:  
3 (1) "Medical Assistance -  
4 Nurse Family Partnership."  
5 Federal appropriation..... 2,544,000  
6 For early intervention  
7 services.  
8 State appropriation..... 136,545,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for early  
12 intervention services:  
13 (1) "Medical Assistance -  
14 Early Intervention."  
15 Federal appropriation..... 53,605,000  
16 (2) "Education for Children  
17 with Disabilities - Early  
18 Intervention."  
19 Federal appropriation..... 16,446,000  
20 For domestic violence  
21 programs.  
22 State appropriation..... 17,357,000  
23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for domestic  
26 violence programs:  
27 (1) "Family Violence  
28 Prevention Services."  
29 Federal appropriation..... 3,389,000  
30 (2) "SSBG - Domestic Violence



1 Programs."

2 Federal appropriation..... 5,705,000

3 For rape crisis programs.

4 State appropriation..... 9,928,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for rape

8 crisis programs:

9 (1) "SSBG - Rape Crisis."

10 Federal appropriation..... 1,721,000

11 For breast cancer screening.

12 State appropriation..... 1,723,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for breast

16 cancer screening:

17 (1) "SSBG - Family Planning."

18 Federal appropriation..... 2,000,000

19 For the Human Services

20 Development Fund.

21 State appropriation..... 13,460,000

22 For legal services.

23 State appropriation..... 2,661,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for legal

27 services:

28 (1) "SSBG - Legal Services."

29 Federal appropriation..... 5,049,000

30 For provision of services to

1 the homeless or other county-  
2 based human services included  
3 under the Human Services Block  
4 Grant Pilot Program.

5 State appropriation..... 18,496,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for services  
9 to the homeless:

10 (1) "SSBG - Homeless  
11 Services."

12 Federal appropriation..... 4,183,000

13 For AIDS programs and special  
14 pharmaceutical services.

15 State appropriation..... 17,436,000

16 The following amounts are  
17 appropriated to supplement the  
18 sum appropriated for AIDS  
19 programs and special  
20 pharmaceutical services:

21 (1) "AIDS Health Education  
22 Program."

23 Federal appropriation..... 3,113,000

24 (2) "AIDS - Ryan White and  
25 HIV Care."

26 Federal appropriation..... 57,577,000

27 (3) "Housing for Persons with  
28 AIDS."

29 Federal appropriation..... 3,737,000

30 For maternal and child health

1 services.

2 State appropriation..... 1,289,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for maternal  
6 and child health:

7 (1) "MCH Lead Poisoning  
8 Prevention and Abatement."

9 Federal appropriation..... 1,811,000

10 (2) (Reserved).

11 (3) "MCHSBG - Program  
12 Services."

13 Federal appropriation..... 17,898,000

14 (4) (Reserved).

15 (5) "Abstinence Education."

16 Federal appropriation..... 3,360,000

17 (6) "Traumatic Brain Injury."

18 Federal appropriation..... 320,000

19 (7) (Reserved).

20 (8) (Reserved).

21 (9) "Family Health Special  
22 Projects."

23 Federal appropriation..... 759,000

24 (10) "Screening Newborns."

25 Federal appropriation..... 1,387,000

26 (11) (Reserved).

27 (12) "Newborn Hearing  
28 Screening and Intervention."

29 Federal appropriation..... 330,000

30 (13) "Teenage Pregnancy

1 Prevention."

2 Federal appropriation..... 3,940,000

3 For screening of newborns.

4 State appropriation..... 6,684,000

5 For community-based health

6 care subsidy.

7 State appropriation..... 2,500,000

8 For reimbursement to school

9 districts on account of health

10 services.

11 State appropriation..... 36,620,000

12 For maintenance of local

13 health departments.

14 State appropriation..... 25,421,000

15 For local health departments

16 for environmental health

17 services.

18 State appropriation..... 2,389,000

19 For tuberculosis screening and

20 treatment.

21 State appropriation..... 903,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for

25 tuberculosis screening and

26 treatment:

27 (1) "Tuberculosis Control

28 Program."

29 Federal appropriation..... 326,000

30 For services to children with

1 special needs.

2 State appropriation..... 1,923,000

3 For health program assistance

4 and services.

5 State appropriation..... 5,162,000

6 For renal dialysis services.

7 State appropriation..... 1,300,000

8 Section 223. Insurance Department.

9 The following amounts are

10 appropriated to the Insurance

11 Department: Federal State

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 Insurance Department:

16 (1) "Health Insurance Premium

17 Review."

18 Federal appropriation..... 3,750,000

19 (2) "Insurance Market

20 Reform."

21 Federal appropriation..... 5,000,000

22 For USTIF Loan Repayment.

23 State appropriation..... 7,000,000

24 Section 224. Department of Labor and Industry.

25 The following amounts are

26 appropriated to the Department of

27 Labor and Industry: Federal State

28 For general government

29 operations of the Department of

30 Labor and Industry.

1	State appropriation.....	13,789,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Workforce Investment Act	
7	- Administration."	
8	Federal appropriation.....	11,000,000
9	(2) (Reserved).	
10	(3) "Community Service and	
11	Corps."	
12	Federal appropriation.....	11,608,000
13	(4) "Disability	
14	Determination."	
15	Federal appropriation.....	142,593,000
16	(5) "New Hires."	
17	Federal appropriation.....	1,560,000
18	For occupational and	
19	industrial safety.	
20	State appropriation.....	5,795,000
21	For occupational disease	
22	payments.	
23	State appropriation.....	413,000
24	For transfer from the General	
25	Fund to the Vocational	
26	Rehabilitation Fund for work of	
27	the State Board of Vocational	
28	Rehabilitation.	
29	State appropriation.....	47,478,000
30	For supported employment.	

1 State appropriation..... 397,000  
 2 For centers for independent  
 3 living, including independent  
 4 living services purchased by  
 5 Office of Vocational  
 6 Rehabilitation District Offices.

7 State appropriation..... 1,912,000  
 8 To carry out the provisions of  
 9 section 306(h) of the act of June  
 10 2, 1915 (P.L.736, No.338), known  
 11 as the Workers' Compensation Act.

12 State appropriation..... 480,000  
 13 For Assistive Technology  
 14 Financing.

15 State appropriation..... 400,000  
 16 For Assistive Technology  
 17 Demonstration and Training.

18 State appropriation..... 399,000  
 19 The following Federal amounts  
 20 are appropriated for employment  
 21 services:

22 (1) "Reed Act - Unemployment  
 23 Insurance." For administrative  
 24 expenses of the unemployment  
 25 insurance program.

26 Federal appropriation..... 5,000,000

27 (2) "Reed Act - Employment  
 28 Services and Unemployment  
 29 Insurance."

30 (a) For administrative

1 expenses of the public employment  
2 offices and unemployment  
3 insurance program, including  
4 staff and related costs to  
5 provide reemployment services to  
6 unemployment claimants to enhance  
7 the public employment service and  
8 PA CareerLink service delivery  
9 systems and to train and give  
10 technical assistance and  
11 professional development to staff  
12 who deliver employment and  
13 workforce services.

14 (b) For administrative  
15 expenses of unemployment  
16 insurance program, including  
17 improvements to the unemployment  
18 insurance program's information  
19 processing and telecommunications  
20 systems and applications;  
21 staffing; service contracts and  
22 technology to address the  
23 unemployment compensation program  
24 appeals workload; and interest  
25 payments on loans.

26 Federal appropriation..... 72,000,000

27 (3) (Reserved).

28 (4) "WIOA - Adult Employment  
29 and Training."

30 Federal appropriation..... 50,000,000



1 (5) (Reserved).

2 (6) "WIOA - Youth Employment  
3 and Training."  
4 Federal appropriation..... 52,000,000

5 (7) (Reserved).

6 (8) "WIOA - Statewide  
7 Activities."  
8 Federal appropriation..... 18,000,000

9 (9) (Reserved).

10 (10) "WIOA - Dislocated  
11 Workers."  
12 Federal appropriation..... 109,000,000

13 (11) "TANFDBG - Youth  
14 Employment and Training."  
15 Federal appropriation..... 25,000,000

16 Section 225. Department of Military and Veterans Affairs.

17 The following sums are  
18 appropriated to the Department of  
19 Military and Veterans Affairs: Federal State

20 For general government  
21 operations of the Department of  
22 Military and Veterans Affairs.  
23 State appropriation..... 23,694,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for general  
27 government operations:

28 (1) "Facilities Maintenance."  
29 Federal appropriation..... 77,685,000

30 (2) "Federal Construction

1 Grants."

2 Federal appropriation..... 50,000,000

3 For armory maintenance and

4 repair.

5 State appropriation..... 160,000

6 For supplemental life

7 insurance premiums.

8 State appropriation..... 164,000

9 For honor guards for burials

10 of veterans.

11 State appropriation..... 99,000

12 For American battle monuments.

13 State appropriation..... 50,000

14 For special State duty.

15 State appropriation..... 35,000

16 For the operation and

17 maintenance of the veterans

18 homes.

19 State appropriation..... 100,302,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for the

23 veterans homes:

24 (1) "Operations and

25 Maintenance."

26 Federal appropriation..... 44,569,000

27 (2) "Medical Reimbursements."

28 Federal appropriation..... 164,000

29 (3) "Enhanced Veterans

30 Reimbursement."

1	Federal appropriation.....	18,830,000
2	For payment of gratuities for	
3	the education of children of	
4	certain veterans.	
5	State appropriation.....	101,000
6	For transfer from the General	
7	Fund to the Educational	
8	Assistance Program Fund.	
9	State appropriation.....	12,500,000
10	For pensions for veterans	
11	blinded through service-connected	
12	injuries or disease.	
13	State appropriation.....	222,000
14	To provide for pensions for	
15	amputee and paralyzed veterans as	
16	required by 51 Pa.C.S. § 7702	
17	(relating to amputee and	
18	paralyzed veteran's pension).	
19	State appropriation.....	3,714,000
20	For payment of pensions to	
21	dependents of soldiers of the	
22	Pennsylvania National Guard	
23	killed in the line of duty.	
24	State appropriation.....	5,000
25	For disabled American	
26	veterans' transportation.	
27	State appropriation.....	336,000
28	For veterans outreach	
29	services.	
30	State appropriation.....	2,832,000

1 Section 226. Department of Revenue.

2 The following amounts are  
3 appropriated to the Department of

4 Revenue: Federal State

5 For general government  
6 operations of the Department of  
7 Revenue.

8 State appropriation..... 141,632,000

9 For technology and process  
10 modernization.

11 State appropriation..... 5,000,000

12 For the distribution of Public  
13 Utility Realty Tax.

14 State appropriation..... 30,576,000

15 Section 227. Department of State.

16 The following amounts are  
17 appropriated to the Department of

18 State: Federal State

19 For general government  
20 operations of the Department of  
21 State.

22 State appropriation..... 3,717,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for general  
26 government operations:

27 (1) "Federal Election  
28 Reform."

29 Federal appropriation..... 10,557,000

30 For the Statewide uniform

1 registry of electors.

2 State appropriation..... 4,107,000

3 For voter registration and

4 education programs.

5 State appropriation..... 494,000

6 For lobbying disclosure.

7 State appropriation..... 291,000

8 For costs related to absentee

9 voting by persons in military

10 services.

11 State appropriation..... 20,000

12 Section 228. Department of Transportation.

13 The following amounts are

14 appropriated to the Department of

15 Transportation: Federal State

16 The following Federal amounts

17 are appropriated for rail freight

18 and intermodal coordination:

19 (1) (Reserved).

20 (2) "Federal Transit

21 Administration - Capital

22 Improvement Grants."

23 Federal appropriation..... 30,000,000

24 (3) (Reserved).

25 (4) "TEA-21 - Access to

26 Jobs."

27 Federal appropriation..... 4,000,000

28 (5) "Surface Transportation -

29 Operating."

30 Federal appropriation..... 18,000,000

1	(6) "Surface Transportation -		
2	Assistance."		
3	Federal appropriation.....	500,000	
4	(7) "Surface Transportation		
5	Assistance Capital."		
6	Federal appropriation.....	25,000,000	
7	(8) "FTA - Keystone Corridor		
8	Equipment and Purchases."		
9	Federal appropriation.....	40,000,000	
10	(9) "FTA - Safety Oversight."		
11	Federal appropriation.....	2,600,000	
12	(10) "FTA - Hybrid Mass		
13	Transit Vehicles."		
14	Federal appropriation.....	30,000,000	
15	(11) "ARRA - High Speed		
16	Rail."		
17	Federal appropriation.....	3,000,000	
18	(12) "Line and Track		
19	Improvement."		
20	Federal appropriation.....	2,398,000	
21	For costs related to the		
22	collection of vehicle sales tax.		
23	State appropriation.....		1,095,000
24	For costs related to voter		
25	registration with driver		
26	licensing.		
27	State appropriation.....		530,000
28	Section 229. Pennsylvania State Police.		
29	The following amounts are		
30	appropriated to the Pennsylvania		

	Federal	State
1 State Police:		
2 For general government		
3 operations of the Pennsylvania		
4 State Police.		
5 State appropriation.....		216,247,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Area Computer Crime."		
11 Federal appropriation.....	5,465,000	
12 For law enforcement		
13 information technology.		
14 State appropriation.....		6,899,000
15 For the Statewide Public		
16 Safety Radio System.		
17 State appropriation.....		13,092,000
18 The following Federal amounts		
19 are appropriated to supplement		
20 the sum appropriated for		
21 Statewide Public Safety Radio		
22 System:		
23 (1) "Broadband Network		
24 Planning."		
25 Federal appropriation.....	4,050,000	
26 For the Municipal Police		
27 Officers' Education and Training		
28 Commission, including in-service		
29 training.		
30 State appropriation.....		1,828,000

1 For an Automated Fingerprint  
 2 Identification System (AFIS).  
 3 State appropriation..... 946,000

4 For gun checks.  
 5 State appropriation..... 4,575,000

6 Section 230. State Civil Service Commission.

7 The following amounts are  
 8 appropriated to the State Civil

9 Service Commission: Federal State

10 For the general government  
 11 operations of the Civil Service  
 12 Commission.

13 State appropriation..... 1,000

14 Section 231. Pennsylvania Emergency Management Agency.

15 The following amounts are  
 16 appropriated to the Pennsylvania

17 Emergency Management Agency: Federal State

18 For general government  
 19 operations of the Pennsylvania  
 20 Emergency Management Agency.

21 State appropriation..... 11,156,000

22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for general  
 25 government operations:

26 (1) "Civil Preparedness."

27 Federal appropriation..... 21,000,000

28 (2) "Hazardous Materials

29 Planning and Training."

30 Federal appropriation..... 900,000



1 For the Office of the State  
2 Fire Commissioner.  
3 State appropriation..... 2,474,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 Office of the State Fire  
8 Commissioner:

9 (1) "Fire Prevention."

10 Federal appropriation..... 42,000

11 For firefighters' memorial  
12 flags.

13 State appropriation..... 10,000

14 For Red Cross extended care  
15 program.

16 State appropriation..... 150,000

17 Section 232. Pennsylvania Historical and Museum Commission.

18 The following amounts are

19 appropriated to the Pennsylvania

20 Historical and Museum Commission: Federal State

21 For general government

22 operations of the Pennsylvania

23 Historical and Museum Commission.

24 State appropriation..... 19,631,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for general

28 government operations:

29 (1) "Division of Historic

30 Preservation."

1	Federal appropriation.....	1,272,000
2	(2) "Surface Mining Review."	
3	Federal appropriation.....	175,000
4	(3) "Environmental Review."	
5	Federal appropriation.....	353,000
6	(4) "Institute of Museum	
7	Library Services."	
8	Federal appropriation.....	150,000
9	(5) (Reserved).	
10	(6) "Coastal Zone	
11	Management."	
12	Federal appropriation.....	50,000
13	(7) "Highway Planning and	
14	Construction."	
15	Federal appropriation.....	6,000
16	(8) "National Endowment for	
17	the Humanities."	
18	Federal appropriation.....	150,000
19	(9) "National Endowment for	
20	the Arts."	
21	Federal appropriation.....	150,000
22	(10) "American Battlefield	
23	Protection Program."	
24	Federal appropriation.....	3,650,000
25	(11) "Historic Property	
26	Partnerships."	
27	Federal appropriation.....	30,000
28	(12) "Maritime Heritage."	
29	Federal appropriation.....	686,000
30	Section 233. Pennsylvania Infrastructure Investment Authority.	

1 The following amounts are  
2 appropriated to the Pennsylvania  
3 Infrastructure Investment

4 Authority: Federal State

5 The following Federal amounts  
6 are appropriated to the  
7 Pennsylvania Infrastructure  
8 Investment Authority:

9 (1) "Sewage Projects  
10 Revolving Loan Fund."

11 Federal appropriation..... 110,500,000

12 (2) "Drinking Water Projects  
13 Revolving Loan Fund."

14 Federal appropriation..... 57,000,000

15 Section 234. Environmental Hearing Board.

16 The following amounts are  
17 appropriated to the Environmental

18 Hearing Board: Federal State

19 For the Environmental Hearing  
20 Board.

21 State appropriation..... 2,359,000

22 Section 235. (Reserved).

23 Section 236. Health Care Cost Containment Council.

24 The following amounts are  
25 appropriated to the Health Care

26 Cost Containment Council: Federal State

27 For the Health Care Cost  
28 Containment Council.

29 State appropriation..... 4,762,000

30 Section 237. State Ethics Commission.

1 The following amounts are  
2 appropriated to the State Ethics  
3 Commission: Federal State

4 For the general government  
5 operations of the State Ethics  
6 Commission as allocated by  
7 resolution adopted by a majority  
8 of the members appointed to the  
9 State Ethics Commission.

10 State appropriation..... 2,591,000

11 SUBPART B  
12 JUDICIAL DEPARTMENT

13 Section 241. Supreme Court.

14 The following amounts are  
15 appropriated to the Supreme Court: Federal State

16 For the Supreme Court:  
17 including the salaries of the  
18 Supreme Court justices, for the  
19 office of prothonotary and for the  
20 library in the Eastern District  
21 and Western District, for the  
22 office of prothonotary in the  
23 Middle District, for criers,  
24 tipstaves, official stenographers,  
25 court officers and the law  
26 secretary of the Chief Justice in  
27 Eastern, Middle and Western  
28 Districts, home office expenses  
29 and workers' compensation  
30 insurance premiums for all Supreme

1 Court employees not funded by  
2 other appropriations, for the  
3 office of State reporters,  
4 including the salaries and  
5 compensation of employees,  
6 including the fees for  
7 prothonotaries of the Supreme  
8 Court of the Eastern, Middle and  
9 Western Districts on assignment to  
10 judges to counties other than  
11 their own, and further including  
12 assessments for the National  
13 Center of State Courts.  
14 State appropriation..... 17,150,000  
15 For vouchered expenses for  
16 justices.  
17 State appropriation..... 118,000  
18 For judicial center  
19 operations.  
20 State appropriation..... 814,000  
21 For the judicial council for  
22 the unified judicial system.  
23 State appropriation..... 141,000  
24 For district court  
25 administrators for the unified  
26 judicial system.  
27 State appropriation..... 19,657,000  
28 For the Interbranch  
29 Commission.  
30 State appropriation..... 350,000

1	For court management education	
2	for the unified judicial system.	
3	State appropriation.....	73,000
4	For Rules Committees.	
5	State appropriation.....	1,595,000
6	For the Court Administrator,	
7	including the expenses of the	
8	Judicial Council of Pennsylvania	
9	and the District Justice	
10	Administrator.	
11	State appropriation.....	11,577,000
12	The following Federal amounts	
13	are appropriated to supplement the	
14	sum appropriated for the Court	
15	Administrator:	
16	(1) "Court Improvement	
17	Project."	
18	Federal appropriation.....	1,130,000
19	(2) "Adult Drug Court Outcome	
20	Evaluation."	
21	Federal appropriation.....	300,000
22	(3) "PA Weighted Caseload	
23	Project."	
24	Federal appropriation.....	17,000
25	For the Integrated Criminal	
26	Justice System.	
27	State appropriation.....	2,372,000
28	For the unified judicial	
29	system security program.	
30	State appropriation.....	2,002,000

1 For the Office of Elder  
2 Justice in the Courts.  
3 State appropriation..... 496,000

4 Section 242. Superior Court.

5 The following amounts are  
6 appropriated to the Superior

7 Court: Federal State

8 For the salaries and expenses  
9 of the Superior Court: including  
10 the salary of the Superior Court  
11 judges, for panelization of judges  
12 program, for criers, tipstaves,  
13 official stenographers, home  
14 office expenses, court officers  
15 and law secretary of the president  
16 judge and workers' compensation  
17 insurance premiums for all  
18 employees of the Superior Court,  
19 for the prothonotary's office in  
20 the Philadelphia District,  
21 including salaries and  
22 compensation for employees,  
23 including the expenses of dockets,  
24 stationery, supplies, books for  
25 the library and other costs of the  
26 Superior Court and its offices.

27 State appropriation..... 32,377,000

28 For vouchered expenses for  
29 active judges.

30 State appropriation..... 183,000

1 Section 243. Commonwealth Court.

2 The following amounts are  
3 appropriated to Commonwealth

4 Court: Federal State

5 For the salaries of judges,  
6 for the salaries and expenses of  
7 employees and for home office  
8 expenses.

9 State appropriation..... 21,192,000

10 For vouchered expenses for  
11 active judges.

12 State appropriation..... 132,000

13 Section 244. Courts of common pleas.

14 The following amounts are  
15 appropriated to the courts of

16 common pleas: Federal State

17 For the courts of common pleas:  
18 including the salaries and  
19 expenses of judges, including the  
20 expenses of traveling judges,  
21 including the mileage in divided  
22 judicial districts, and the  
23 payment of a per diem salary,  
24 mileage and miscellaneous expenses  
25 to active visiting judges for the  
26 performance of their official  
27 duties.

28 State appropriation..... 117,739,000

29 For senior judges of the courts  
30 of common pleas.



1	State appropriation.....		4,004,000
2	For common pleas judicial		
3	education.		
4	State appropriation.....		1,247,000
5	For the Ethics Committee.		
6	State appropriation.....		62,000
7	For problem solving courts.		
8	State appropriation.....		1,103,000
9	Section 245. Community courts - magisterial district judges.		
10	The following amounts are		
11	appropriated to the community		
12	courts and magisterial district		
13	judges:	Federal	State
14	For the salaries and expenses		
15	of community court judges and		
16	magisterial district judges.		
17	State appropriation.....		82,802,000
18	For magisterial district		
19	judges' education.		
20	State appropriation.....		744,000
21	Section 246. (Reserved).		
22	Section 247. Philadelphia Municipal Court.		
23	The following amounts are		
24	appropriated to the Philadelphia		
25	Municipal Court:	Federal	State
26	For the salaries and expenses		
27	of judges and hearing officers,		
28	including the traffic division.		
29	State appropriation.....		7,794,000
30	Section 248. Judicial Conduct Board.		

1 The following amounts are  
2 appropriated to the Judicial

3 Conduct Board: Federal State

4 For salaries and expenses of  
5 the Judicial Conduct Board.

6 State appropriation..... 2,182,000

7 Section 249. Court of Judicial Discipline.

8 The following amounts are  
9 appropriated to the Court of

10 Judicial Discipline: Federal State

11 For salaries and expenses of  
12 the Court of Judicial Discipline.

13 State appropriation..... 468,000

14 Section 250. Juror cost reimbursement.

15 The following amounts are  
16 appropriated for juror cost

17 reimbursement: Federal State

18 For juror cost reimbursement.

19 State appropriation..... 1,118,000

20 Section 251. County court reimbursement.

21 The following amounts are  
22 appropriated for court costs:

23 For payment to counties as Federal State

24 reimbursement for costs incurred  
25 by counties in the administration  
26 and operation of courts of common  
27 pleas during calendar year 2015.

28 State appropriation..... 23,136,000

29 For senior judge operational  
30 support grants.

1 State appropriation..... 1,375,000  
2 For payment to counties as  
3 reimbursement for costs incurred  
4 by counties for court interpreter  
5 services.

6 State appropriation..... 1,500,000

7 SUBPART C  
8 GENERAL ASSEMBLY

9 Section 261. Senate.

10 The following amounts are  
11 appropriated to the Senate: Federal State

12 For the salaries, wages and all  
13 necessary expenses for the  
14 following purposes:

15 Salaries of Senators.

16 State appropriation..... 7,586,000

17 Salaries, wages and all  
18 necessary expenses of the  
19 President of the Senate.

20 State appropriation..... 317,000

21 Salaries, wages and other  
22 personnel expenses of employees of  
23 the Chief Clerk and all necessary  
24 expenditures to be allocated and  
25 disbursed at the direction of the  
26 President pro tempore.

27 State appropriation..... 2,682,000

28 Salaries, wages and other  
29 personnel expenses of employees of  
30 the Senate and expenses of the

1 office of the President pro  
2 tempore, including member lodging  
3 rental, to be disbursed at the  
4 direction of the President pro  
5 tempore.

6 State appropriation..... 12,360,000

7 Incidental expenses for payment  
8 of salaries, wages, other  
9 personnel expenses, maintenance  
10 and other expenses of the Senate.

11 State appropriation..... 3,026,000

12 The above appropriations for  
13 incidental expenses shall be paid  
14 prior to the payment of such  
15 expenses on warrant of the State  
16 Treasurer in favor of the Chief  
17 Clerk upon the presentation of  
18 requisitions for the same provided  
19 that the total amount of  
20 requisitions for advancements,  
21 less the total amount of  
22 expenditures made as certified by  
23 such officer to the State  
24 Treasurer, shall not exceed the  
25 amount of the bond of the officer  
26 having control of the disbursement  
27 from the funds advanced.

28 Miscellaneous expenses: Mileage  
29 and expenses, Senators: In  
30 addition to the annual allocation

1 for expenses authorized by law for  
2 each member of the Senate, each  
3 member shall receive an annual  
4 allocation in an amount  
5 established by the Senate  
6 Committee on Management Operations  
7 for actual expenses incurred for  
8 lodging and meals while away from  
9 home on official legislative  
10 business, official postage and all  
11 other expenses incidental to  
12 legislative duties as provided for  
13 in the Financial Operating Rules  
14 of the Senate. Upon presentation  
15 of requisitions by the Chief Clerk  
16 for such expenses, such  
17 requisitions shall be paid on  
18 warrant of the State Treasurer  
19 directly to and in favor of the  
20 persons designated in such  
21 requisitions as entitled to  
22 receive such payments.

23           State appropriation..... 1,308,000

24       Legislative purchasing and  
25 expenses: For furniture,  
26 technology improvements,  
27 restorations, security  
28 enhancements, North Office  
29 Building modernization, equipment,  
30 renovations, personnel expenses

1 and other expenses.

2 State appropriation..... 7,093,000

3 Upon presentation of  
4 requisitions by the Chief Clerk  
5 against the appropriations for  
6 legislative purchasing and  
7 expenses, such shall be paid on  
8 warrant of the State Treasurer  
9 directly to and in favor of the  
10 persons designated in such  
11 requisitions as entitled to  
12 receive such payments.

13 Expenses of the Committee on  
14 Appropriations (R) and the  
15 Committee on Appropriations (D):  
16 For investigating schools,  
17 colleges, universities,  
18 correctional institutions, mental  
19 hospitals, medical and surgical  
20 hospitals, homes and other  
21 institutions and agencies  
22 supported, in whole or in part, by  
23 appropriations from the State  
24 Treasury in analyzing reports,  
25 expenditures and the general  
26 operation and administration of  
27 the institutions and agencies, in  
28 examining and analyzing requests  
29 of the same and of the various  
30 departments, boards and

1 commissions of the Commonwealth,  
2 and for the collection of data  
3 from other states, attending  
4 seminars and conferences and in  
5 cooperating and exchanging  
6 information with legislative  
7 budget and financial committees of  
8 other states, and for the  
9 necessary travel expenses, and all  
10 other expenses deemed necessary by  
11 the chairman (R) or the chairman  
12 (D), as appropriate, or for  
13 salary, wages and other personnel  
14 expenses deemed appropriate by the  
15 respective caucus staff  
16 administrator in compiling data  
17 and information connected with the  
18 work of the Senate in compiling  
19 comparative costs and other fiscal  
20 data and information for the use  
21 of the committee and the Senate  
22 during legislative sessions and  
23 during the interim between  
24 legislative sessions to the  
25 discharge of such duties. The  
26 committee, upon authorization of  
27 the majority chairman, shall have  
28 the authority to examine and  
29 inspect all properties, equipment,  
30 facilities, files, records and

1 accounts of any State office,  
2 department, institution, board,  
3 committee, commission or agency or  
4 any institution or agency  
5 supported, in whole or in part, by  
6 appropriation from the State  
7 Treasury and to administer oaths.  
8 The Committee on Appropriations  
9 may issue subpoenas under the hand  
10 and seal of the majority chairman  
11 to compel the attendance of  
12 witnesses and the production of  
13 any papers, books, accounts,  
14 documents and testimony touching  
15 matters properly being inquired  
16 into by the committee and to cause  
17 the deposition of witnesses either  
18 residing within or without the  
19 State to be taken in the manner  
20 prescribed by law for taking  
21 depositions in civil actions. Upon  
22 presentation of requisitions by  
23 the Chief Clerk for such expenses,  
24 such shall be paid on warrant of  
25 the State Treasurer directly to  
26 and in favor of the persons  
27 designated in such requisition as  
28 entitled to receive such  
29 compensation or expenses. The sum  
30 appropriated shall be divided



1 equally by the State Treasurer and  
2 shall be deposited in separate  
3 accounts for the Committee on  
4 Appropriations (R) and the  
5 Committee on Appropriations (D).

6 State appropriation.....

2,637,000

7 Caucus Operations Account (R)  
8 and the Caucus Operations Account  
9 (D): For payment of salaries,  
10 wages and all other incidental  
11 expenses incurred in hiring  
12 personnel and staff for services  
13 which, in the opinion of the Floor  
14 Leader (R) or the Floor Leader (D)  
15 as may be appropriate, may be  
16 required or arise during  
17 legislative sessions and during  
18 the interim between legislative  
19 sessions and for the payment of  
20 all other expenses, including  
21 member lodging rental, related to  
22 the performance of Senate duties  
23 and responsibilities. Upon  
24 presentation of requisitions by  
25 the Chief Clerk, such shall be  
26 paid on warrant of the State  
27 Treasurer directly to and in favor  
28 of the persons designated in such  
29 requisition as entitled to receive  
30 such compensation or expenses. The

1 entire sum appropriated shall be  
2 divided by the State Treasurer in  
3 amounts to be determined by a  
4 unanimous vote of the Executive  
5 Committee of the Senate Committee  
6 on Management Operations or in the  
7 absence of a unanimous vote of the  
8 Executive Committee then by a  
9 majority vote of the Senate  
10 Committee on Management Operations  
11 and such amounts shall be  
12 deposited into the Caucus  
13 Operations (R) and Caucus  
14 Operations (D) Accounts.

15 State appropriation.....

70,063,000

16 All appropriations made in this  
17 act or in any other fiscal year to  
18 any account of the minority caucus  
19 of the Senate remaining unexpended  
20 and unencumbered on the effective  
21 date of this part may be  
22 transferred by the Committee on  
23 Management Operations, by a vote  
24 of two-thirds of its members, in  
25 its discretion to such Senate  
26 accounts as the committee deems  
27 necessary. All other  
28 appropriations made in this act or  
29 any other fiscal year to any other  
30 account of the Senate remaining

1 unexpended and unencumbered on the  
2 effective date of this part may be  
3 transferred by the Committee on  
4 Managements Operations, by a  
5 majority vote of its members. Such  
6 power to transfer appropriations  
7 shall be limited to the 2016-2017  
8 fiscal year.

9 Section 262. House of Representatives.

10 The following amounts are  
11 appropriated to the House of  
12 Representatives:

Federal	State
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13 For the salaries, wages and all  
14 necessary expenses for the  
15 following purposes:

16 Representatives' compensation,  
17 extra compensation to the Speaker  
18 of the House of Representatives  
19 and leaders of the House of  
20 Representatives and other  
21 necessary expenses.

22 State appropriation.....	25,861,000
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23 For caucus operations. For  
24 allocation in such amounts as may  
25 be designated by the Legislative  
26 Management Committee (R) and the  
27 Legislative Management Committee  
28 (D) for payment of salaries, wages  
29 and all other compensation and  
30 necessary expenses incurred in

1 hiring personnel and staff for  
2 services in the furtherance of the  
3 operations of the House of  
4 Representatives as may be  
5 appropriate, required or arise  
6 during legislative sessions and  
7 during the interim between  
8 legislative sessions. Of the sum  
9 appropriated, the State Treasurer  
10 shall deposit \$58,000,000 in the  
11 Caucus Operations Account (D) and  
12 \$60,375,000 in the Caucus  
13 Operations Account (R). Upon  
14 presentation of requisitions by  
15 the Chief Clerk of the House for  
16 such compensation or expenses,  
17 such shall be paid on warrant of  
18 the State Treasurer directly to  
19 and in favor of the persons  
20 designated in such requisitions as  
21 entitled to receive such  
22 compensation or expenses. An  
23 accounting, together with  
24 supporting documents whenever  
25 possible, shall be filed in the  
26 Office of the Chief Clerk of such  
27 expenses since the filing of the  
28 prior account.

29 State appropriation.....

118,375,000

30 For the operation of the

1 Speaker's Office.  
 2           State appropriation..... 1,810,000  
 3        Bipartisan Management  
 4 Committee, Chief Clerk,  
 5 Comptroller and the Commonwealth  
 6 Emergency Medical System.  
 7           State appropriation..... 14,834,000  
 8        Mileage: Representatives,  
 9 officers and employees.  
 10          State appropriation..... 372,000  
 11        Postage: Chief Clerk and  
 12 Legislative Journal.  
 13          State appropriation..... 2,793,000  
 14        For contingent expenses (R) and  
 15 (D). The sum appropriated shall be  
 16 allocated to the officers and  
 17 members in the same manner and  
 18 proportion as appropriations for  
 19 contingent expenses contained in  
 20 section 252 of the act of July 4,  
 21 2004 (P.L.1837, No.7A), known as  
 22 the General Appropriation Act of  
 23 2004.  
 24          State appropriation..... 709,000  
 25        The above appropriations for  
 26 postage and for contingent  
 27 expenses shall be paid prior to  
 28 the payment of such expenses on  
 29 warrant of the State Treasurer in  
 30 favor of the officers above named

1 upon the presentation of their  
2 requisitions for the same,  
3 provided that the total amount of  
4 requisitions for advancements,  
5 less the total amount of  
6 expenditures made as certified by  
7 such officers to the State  
8 Treasurer, shall not exceed the  
9 amount of the bond of the officer  
10 having control of the disbursement  
11 from the funds advanced.

12       Miscellaneous expenses:

13       Incidental expenses.

14               State appropriation.....                               5,069,000

15       Expenses - Representatives: In  
16 addition to annual reimbursement  
17 for expenses heretofore authorized  
18 by law for each member of the  
19 House of Representatives, each  
20 member shall be entitled to  
21 reimbursement for actual expenses,  
22 not exceeding the sum of \$12,500  
23 annually, incurred for lodging and  
24 meals while away from home on  
25 official legislative business,  
26 home office expenses, official  
27 postage, staff and all other  
28 expenses incidental to legislative  
29 duties.

30               State appropriation.....                               4,251,000

1 For attending national  
2 legislative conferences -  
3 expenses.  
4 State appropriation..... 511,000  
5 Legislative printing and  
6 expenses.  
7 State appropriation..... 10,674,000  
8 For the payment of the expenses  
9 of the Committee on Appropriations  
10 (R) of the House of  
11 Representatives in investigating  
12 schools, colleges, universities,  
13 correctional institutions, mental  
14 hospitals, medical and surgical  
15 hospitals, homes and other  
16 institutions and agencies  
17 supported, in whole or in part, by  
18 appropriations from the State  
19 Treasury in analyzing reports,  
20 expenditures and the general  
21 operation and administration of  
22 the institutions and agencies in  
23 examining and analyzing requests  
24 of the same and of the various  
25 departments, boards and  
26 commissions of the Commonwealth,  
27 and for the collection of data  
28 from other states, attending  
29 seminars and conferences, and in  
30 cooperating and exchanging

1 information with legislative  
2 budget and financial committees of  
3 other states, and any office  
4 expenses necessary to serve the  
5 committee and its chairman, and  
6 for the necessary clerical  
7 assistance and other assistance,  
8 travel expenses and all other  
9 expenses deemed necessary by the  
10 chairman in compiling data and  
11 information connected with the  
12 work of the committee in compiling  
13 comparative cost and other fiscal  
14 data and information for the use  
15 of the committee and the House of  
16 Representatives during legislative  
17 sessions and during the interim  
18 between legislative sessions to  
19 the discharge of such duties. The  
20 committee shall have the authority  
21 to examine and inspect all  
22 properties, equipment, facilities,  
23 files, records and accounts of any  
24 State office, department,  
25 institution, board, committee,  
26 commission or agency or any  
27 institution or agency supported,  
28 in whole or in part, by  
29 appropriation from the State  
30 Treasury and to administer oaths.



1 The sum appropriated shall be paid  
2 on warrant of the State Treasurer  
3 in favor of the chairman of the  
4 committee on the presentation of  
5 his requisition for the same. The  
6 Chairman of the Committee on  
7 Appropriations (R) shall, not  
8 later than 30 days after the  
9 termination of his term of office  
10 or until his successor is elected  
11 and also within 30 days after the  
12 adjournment of any regular or  
13 special session, file an account,  
14 together with supporting documents  
15 whenever possible, in the office  
16 of the Committee on Appropriations  
17 (R), of the committee's expenses  
18 since the filing of the prior  
19 account.

20 State appropriation..... 3,223,000

21 For the payment of the expenses  
22 of the Committee on Appropriations  
23 (D) of the House of  
24 Representatives in investigating  
25 schools, colleges, universities,  
26 correctional institutions, mental  
27 hospitals, medical and surgical  
28 hospitals, homes and other  
29 institutions and agencies  
30 supported, in whole or in part, by

1 appropriations from the State  
2 Treasury in analyzing reports,  
3 expenditures, and the general  
4 operation and administration of  
5 the institutions and agencies in  
6 examining and analyzing requests  
7 of the same and of the various  
8 departments, boards and  
9 commissions of the Commonwealth  
10 and for the collection of data  
11 from other states, attending  
12 seminars and conferences, and in  
13 cooperating and exchanging  
14 information with legislative  
15 budget and financial committees of  
16 other states, and any office  
17 expenses necessary to serve the  
18 committee and its chairman, and  
19 for the necessary clerical  
20 assistance, and other assistance,  
21 travel expenses and all other  
22 expenses deemed necessary by the  
23 chairman in compiling data and  
24 information connected with the  
25 work of the committee in compiling  
26 comparative cost and other fiscal  
27 data and information for the use  
28 of the committee and the House of  
29 Representatives during legislative  
30 sessions and during the interim

1 between legislative sessions to  
2 the discharge of such duties. The  
3 committee shall have the authority  
4 to examine and inspect all  
5 properties, equipment, facilities,  
6 files, records and accounts of any  
7 State office, department,  
8 institution, board, committee,  
9 commission or agency or any  
10 institution or agency supported,  
11 in whole or in part, by  
12 appropriation from the State  
13 Treasury and to administer oaths.  
14 The sum appropriated shall be paid  
15 on warrant of the State Treasurer  
16 in favor of the chairman of the  
17 Committee on Appropriations (D) on  
18 the presentation of his  
19 requisition for the same. The  
20 chairman of the Committee on  
21 Appropriations (D) shall, not  
22 later than 30 days after the  
23 termination of his term of office  
24 or until his successor is elected  
25 and also within 30 days after the  
26 adjournment of any regular or  
27 special session, file an account,  
28 together with supporting documents  
29 whenever possible, in the office  
30 of the Committee on Appropriations

1 (D) of the House of  
2 Representatives, of his expenses  
3 since the filing of the prior  
4 account.

5 State appropriation..... 5,855,000

6 The Committee on Appropriations  
7 may issue subpoenas under the hand  
8 and seal of the Majority Chairman  
9 to compel the attendance of  
10 witnesses and the production of  
11 any papers, books, accounts,  
12 documents and testimony touching  
13 matters properly being inquired  
14 into by the committee and to cause  
15 the deposition of witnesses either  
16 residing within or without the  
17 State to be taken in the manner  
18 prescribed by law for taking  
19 depositions in civil actions. For  
20 the payment to the Special  
21 Leadership Account (R) for payment  
22 of salaries, wages and all other  
23 incidental expenses incurred in  
24 hiring personnel and staff or for  
25 services, which, in the opinion of  
26 the Floor Leader, may be required  
27 or arise during legislative  
28 sessions and during the interim  
29 between legislative sessions and  
30 for the payment of all other

1 expenses related to the  
2 performance of his duties and  
3 responsibilities. The sum  
4 appropriated shall be paid on  
5 warrant of the State Treasurer in  
6 favor of the Floor Leader on the  
7 presentation of his requisition  
8 for the same. The Floor Leader  
9 shall, not later than 30 days  
10 after the termination of his term  
11 of office or until his successor  
12 is elected and also within 30 days  
13 after the adjournment of any  
14 regular or special session, file  
15 an account, together with  
16 supporting documents whenever  
17 possible, in the office of the  
18 Floor Leader, of such expenses  
19 since the filing of the prior  
20 account.

21 State appropriation..... 6,045,000

22 For the payment to the Special  
23 Leadership Account (D) for payment  
24 of salaries, wages and all other  
25 incidental expenses incurred in  
26 hiring personnel and staff or for  
27 services which, in the opinion of  
28 the Floor Leader, may be required  
29 or arise during legislative  
30 sessions and during the interim

1 between legislative sessions and  
2 for the payment of all other  
3 expenses related to the  
4 performance of his duties and  
5 responsibilities. The sum  
6 appropriated shall be paid on  
7 warrant of the State Treasurer in  
8 favor of the Floor Leader on the  
9 presentation of his requisition  
10 for the same. The Floor Leader  
11 shall, not later than 30 days  
12 after the termination of his term  
13 of office or until his successor  
14 is elected and also within 30 days  
15 after the adjournment of any  
16 regular or special session, file  
17 an account, together with  
18 supporting documents whenever  
19 possible, in the office of the  
20 Floor Leader, of such expense  
21 since the filing of the prior  
22 account.

23           State appropriation..... 6,045,000

24       All appropriations made in this  
25 act or in any other fiscal year to  
26 any account of the House of  
27 Representatives remaining  
28 unexpended and unencumbered on the  
29 effective date of this part, may  
30 be transferred by the authority

1 responsible for administering the  
2 account, in its discretion, to  
3 such House accounts as that  
4 responsible authority deems  
5 necessary. Such power to transfer  
6 appropriations shall be limited to  
7 the 2016-2017 fiscal year.

8 SUBPART D

9 GOVERNMENT SUPPORT AGENCIES

10 Section 271. Legislative Reference Bureau.

11 The following amounts are  
12 appropriated to the Legislative  
13 Reference Bureau:

Federal	State
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14 For the salaries, wages and all  
15 necessary expenses for the work of  
16 the Legislative Reference Bureau,  
17 including the Code and Bulletin  
18 section.

19 State appropriation.....	9,011,000
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20 For the Pennsylvania Bulletin  
21 and Pennsylvania Code and related  
22 expenses.

23 State appropriation.....	867,000
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24 Section 272. Legislative Budget and Finance Committee.

25 The following amounts are  
26 appropriated to the Legislative  
27 Budget and Finance Committee:

Federal	State
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28 For the salaries, wages and all  
29 necessary expenses for the work of  
30 the Legislative Budget and Finance

1 Committee.

2 State appropriation..... 1,872,000

3 Section 273. Legislative Data Processing Committee.

4 The following amounts are  
5 appropriated to the Legislative

6 Data Processing Committee: Federal State

7 For salaries, wages, other  
8 personnel expenses, operating  
9 costs, contracts, equipment,  
10 software, other incidental expenses  
11 and costs associated with the  
12 operation of the Legislative Data  
13 Processing Center, including an  
14 allocation of \$2,309,000 to each of  
15 the Senate Republican and  
16 Democratic Caucus computer services  
17 departments for the payment of  
18 operating costs, contracts,  
19 equipment, software, other  
20 incidental expenses and costs at  
21 the direction of the respective  
22 caucus staff administrator, and an  
23 allocation of \$5,355,000 to each of  
24 the House of Representatives  
25 Republican and Democratic Caucus  
26 Computer Services Accounts for the  
27 payment of operating costs,  
28 contracts, equipment, software,  
29 other incidental expenses and costs  
30 to be disbursed at the direction of



1 the Speaker of the House of  
2 Representatives and the Minority  
3 Leader of the House of  
4 Representatives, and an allocation  
5 of \$400,000 to each of the Senate  
6 Republican and Democratic caucuses  
7 for committee and contingent  
8 expenses to be allocated in amounts  
9 determined by unanimous agreement  
10 of the executive committee of the  
11 Senate Committee on Management  
12 Operations and an allocation of  
13 \$400,000 to each of the House of  
14 Representatives Republican and  
15 Democratic Caucuses for costs  
16 associated with caucus operations  
17 to be disbursed at the direction of  
18 the Speaker of the House of  
19 Representatives and the Minority  
20 Leader of the House of  
21 Representatives.

22 State appropriation..... 22,704,000

23 Section 274. Joint State Government Commission.

24 The following amounts are  
25 appropriated to the Joint State

26 Government Commission: Federal State

27 For the salaries, wages and all  
28 necessary expenses for the work of  
29 the Joint State Government  
30 Commission.

1 State appropriation..... 1,577,000

2 Section 275. Local Government Commission.

3 The following amounts are  
4 appropriated to the Local

5 Government Commission: Federal State

6 For the salaries, wages and all  
7 expenses necessary for the work of  
8 the Local Government Commission.

9 State appropriation..... 1,188,000

10 For the compilation and  
11 distribution of various municipal  
12 codes.

13 State appropriation..... 22,000

14 Section 276. Joint Legislative Air and Water Pollution Control  
15 and Conservation Committee.

16 The following amounts are  
17 appropriated to the Joint  
18 Legislative Air and Water Pollution

19 Control and Conservation Committee: Federal State

20 For the salaries and expenses of  
21 the Joint Legislative Air and Water  
22 Pollution Control and Conservation  
23 Committee.

24 State appropriation..... 551,000

25 Section 277. Legislative Audit Advisory Commission.

26 The following amounts are  
27 appropriated to the Legislative

28 Audit Advisory Commission: Federal State

29 For the salaries, wages and all  
30 expenses necessary for the work of

1 the Legislative Audit Advisory  
2 Commission.

3 State appropriation..... 264,000

4 Section 278. Independent Regulatory Review Commission.

5 The following amounts are  
6 appropriated to the Independent

7 Regulatory Review Commission: Federal State

8 For the salaries, wages and all  
9 necessary expenses for the work of  
10 the Independent Regulatory Review  
11 Commission.

12 State appropriation..... 1,998,000

13 Section 279. Capitol Preservation Committee.

14 The following amounts are  
15 appropriated to the Capitol

16 Preservation Committee: Federal State

17 For the operation of the Capitol  
18 Preservation Committee.

19 State appropriation..... 766,000

20 For the restoration of the  
21 Capitol and its artifacts,  
22 including support facilities and  
23 services.

24 State appropriation..... 1,998,000

25 Section 280. Pennsylvania Commission on Sentencing.

26 The following amounts are  
27 appropriated to the Pennsylvania

28 Commission on Sentencing: Federal State

29 For the Pennsylvania Commission  
30 on Sentencing.

1 State appropriation..... 1,944,000

2 Section 281. Center for Rural Pennsylvania.

3 The following amounts are  
4 appropriated to the Center for

5 Rural Pennsylvania: Federal State

6 For the Center for Rural  
7 Pennsylvania.

8 State appropriation..... 1,046,000

9 Section 282. Commonwealth Mail Processing Center.

10 The following amounts are  
11 appropriated to the Commonwealth

12 Mail Processing Center: Federal State

13 For salaries, wages, other  
14 personnel expenses, operating  
15 costs, contracts, equipment,  
16 software, other incidental expenses  
17 and costs associated with the  
18 operation of the Commonwealth Mail  
19 Processing Center, including an  
20 allocation of \$1,040,000 to the  
21 Chief Clerk of the Senate for  
22 payment of postage expenses as  
23 determined by the Senate Committee  
24 on Management Operations.

25 State appropriation..... 3,125,000

26 Section 283. Legislative Reapportionment Commission.

27 The following amounts are  
28 appropriated to the Legislative

29 Reapportionment Commission: Federal State

30 For the Legislative

1 Reapportionment Commission.  
2 State appropriation..... 756,000

3 Section 284. Independent Fiscal Office.

4 The following amounts are  
5 appropriated to the Independent

6 Fiscal Office: Federal State

7 For the salaries, wages and all  
8 expenses necessary for the work of  
9 the Independent Fiscal Office,  
10 including up to \$200,000 for  
11 pension actuarial analysis.

12 State appropriation..... 2,076,000

13 PART III

14 STATE LOTTERY FUND APPROPRIATIONS

15 Section 301. Department of Health and Human Services.

16 The following amounts are  
17 appropriated to the Department of

18 Health and Human Services: Federal State

19 For general government  
20 operations of the Department of  
21 Health and Human Services.

22 State appropriation..... 8,949,000

23 For PENNCARE for older  
24 Pennsylvanians for the purpose of  
25 developing, operating and  
26 purchasing services for the aged  
27 and other adults, including, but  
28 not limited to, model projects,  
29 community care services, audits of  
30 area agencies on aging, protective

1	services and counseling services.	
2	State appropriation.....	329,537,000
3	For preadmission assessment.	
4	State appropriation.....	19,916,000
5	For caregiver support.	
6	State appropriation.....	12,103,000
7	For transfer from the State	
8	Lottery Fund to the Pharmaceutical	
9	Assistance Fund.	
10	State appropriation.....	125,000,000
11	For Alzheimer's outreach.	
12	State appropriation.....	250,000
13	For grants to senior centers.	
14	State appropriation.....	2,000,000
15	For medical assistance - long-	
16	term care.	
17	State appropriation.....	184,081,000
18	For home-based and community-	
19	based services.	
20	State appropriation.....	120,668,000
21	For medical assistance -	
22	transportation services.	
23	State appropriation.....	3,500,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

26 Section 401. Department of Community and Economic Development.

27 The following amounts are  
28 appropriated to the Department of  
29 Community and Economic

30 Development:	Federal	State
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1 For life sciences greenhouses.  
2 State appropriation..... 3,000,000

3 Section 402. Department of Health and Human Services.

4 The following amounts are  
5 appropriated to the Department of

6 Health and Human Services: Federal State

7 For medical assistance - long-  
8 term care.

9 State appropriation..... 149,789,000

10 PART V

11 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

12 APPROPRIATIONS

13 Section 501. Supreme Court.

14 The following amounts are  
15 appropriated to the Supreme Court: Federal State

16 For the Statewide Judicial  
17 Computer System.

18 State appropriation..... 57,048,000

19 PART VI

20 EMERGENCY MEDICAL SERVICES OPERATING FUND

21 APPROPRIATIONS

22 Section 601. Department of Health and Human Services.

23 The following amounts are  
24 appropriated to the Department of

25 Health and Human Services: Federal State

26 For emergency medical services.

27 State appropriation..... 9,400,000

28 For Catastrophic Medical and  
29 Rehabilitation Program.

30 State appropriation..... 4,500,000

1 PART VII

2 STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State Police.

4 The following amounts are

5 appropriated to the Pennsylvania

6 State Police: Federal State

7 For liquor control enforcement

8 operational expenses.

9 State appropriation..... 31,486,000

10 PART VIII

11 MOTOR LICENSE FUND APPROPRIATIONS

12 FOR 2017-2018

13 SUBPART A

14 MOTOR LICENSE FUND

15 Section 801. Department of Transportation.

16 The following amounts are

17 appropriated to the Department of

18 Transportation: Federal State

19 For the salaries, wages and all

20 necessary expenses for the proper

21 administration of the Department of

22 Transportation, including the State

23 Transportation Commission and the

24 State Transportation Advisory

25 Committee and the Statewide

26 coordination of municipal services.

27 State appropriation..... 60,921,000

28 For operation of welcome

29 centers.

30 State appropriation..... 4,115,000



1 For the salaries, wages and all  
2 necessary expenses for the  
3 operation of the highway and safety  
4 improvement programs, including  
5 planning and research, design,  
6 engineering, right-of-way  
7 acquisition and the operation of  
8 the engineering district facilities  
9 and liaison services with  
10 communities on local road  
11 engineering and construction  
12 activities.

13 State appropriation..... 232,000,000

14 For the salaries, wages and all  
15 necessary expenses for the  
16 administration and operation of the  
17 maintenance program for State  
18 roads, bridges, tunnels and  
19 structures, including the operation  
20 of the county maintenance district  
21 facilities.

22 State appropriation..... 860,542,000

23 For reinvestment in Department  
24 of Transportation facilities.

25 State appropriation..... 16,000,000

26 For the salaries, wages and all  
27 necessary expenses for the  
28 administration of the traffic  
29 safety program and the  
30 administration and operation of the

1 operator and vehicle registration  
2 programs.  
3 State appropriation..... 167,082,000  
4 For payments to municipalities  
5 pursuant to the act of June 1, 1956  
6 (1955 P.L.1944, No.655), referred  
7 to as the Liquid Fuels Tax  
8 Municipal Allocation Law.  
9 State appropriation..... 30,000,000  
10 For payments to municipalities  
11 to assist in maintenance and  
12 construction costs of roads.  
13 State appropriation..... 253,072,000  
14 For supplemental payments to  
15 municipalities to assist in  
16 maintenance and construction costs  
17 of roads in accordance with 75  
18 Pa.C.S. Ch. 93 (relating to  
19 supplemental funding for municipal  
20 highway maintenance).  
21 State appropriation..... 5,000,000  
22 For maintenance and construction  
23 of county bridges. An allocation to  
24 a county under this appropriation  
25 may be used in whole or in part by  
26 the county for grants to  
27 municipalities for distribution in  
28 accordance with 75 Pa.C.S.  
29 § 9010(c) (relating to disposition  
30 and use of tax).

1 State appropriation..... 5,000,000

2 For municipal traffic signals.

3 State appropriation..... 40,000,000

4 Section 802. Executive Offices.

5 The following amounts are

6 appropriated to the Executive

7 Offices: Federal State

8 For Commonwealth technology

9 services.

10 State appropriation..... 1,327,000

11 Section 803. Treasury Department.

12 The following amounts are

13 appropriated to the Treasury

14 Department: Federal State

15 For the payment of salaries,

16 wages and all necessary expenses

17 in the proper administration of

18 the program to refund liquid fuels

19 taxes to which the Commonwealth is

20 not entitled.

21 State appropriation..... 533,000

22 For the payment of principal

23 and interest requirements on

24 general obligation bonds issued

25 for transportation projects.

26 State appropriation..... 35,581,000

27 For payment of principal and

28 interest requirements on general

29 obligation bonds issued for public

30 improvements.

1 State appropriation..... 17,815,000  
 2 For payment of the compensation  
 3 of the Commonwealth's loan and  
 4 transfer agent for services and  
 5 expenses in connection with the  
 6 registration, transfer and payment  
 7 of interest on bonds of the  
 8 Commonwealth and other services  
 9 required to be performed by the  
 10 loan and transfer agent.

11 State appropriation..... 50,000  
 12 Section 804. Department of Agriculture.

13 The following amounts are  
 14 appropriated to the Department of  
 15 Agriculture:

	Federal	State
--	---------	-------

16 For administration of the  
 17 weights and measures program.

18 State appropriation..... 5,228,000

19 For the State Conservation  
 20 Commission for the maintenance and  
 21 improvement of dirt and gravel  
 22 roads.

23 State appropriation..... 28,000,000  
 24 Section 805. Department of Community and Economic Development.

25 The following amounts are  
 26 appropriated to the Department of  
 27 Community and Economic

	Federal	State
--	---------	-------

28 Development:  
 29 For Appalachian Regional  
 30 Commission and the Office of the

1 Appalachian States' regional  
2 representative.

3 State appropriation..... 1,073,000

4 Section 806. Department of Conservation and Natural Resources.

5 The following amounts are

6 appropriated to the Department of

7 Conservation and Natural Resources: Federal State

8 For the maintenance and

9 mitigation of dust and sediment

10 pollution from forestry roads.

11 State appropriation..... 7,000,000

12 Section 807. Department of Education.

13 The following amounts are

14 appropriated to the Department of

15 Education: Federal State

16 For administration of the school

17 safe driving program and for

18 payments to school districts or

19 joint school organizations for

20 driver education courses.

21 State appropriation..... 1,100,000

22 Section 808. (Reserved).

23 Section 809. Department of General Services.

24 The following amounts are

25 appropriated to the Department of

26 General Services: Federal State

27 For payment of tort claims.

28 State appropriation..... 9,000,000

29 Section 810. Department of Revenue.

30 The following amounts are

1 appropriated to the Department of  
 2 Revenue: Federal State  
 3 For administration and  
 4 enforcement of various Motor  
 5 License Fund tax regulations.  
 6 State appropriation..... 19,785,000  
 7 Section 811. Pennsylvania State Police.

8 The following amounts are  
 9 appropriated to the Pennsylvania

10 State Police: Federal State  
 11 For transfer from the Motor  
 12 License Fund to the General Fund to  
 13 finance the Traffic Control and the  
 14 Traffic Safety Facilities Program  
 15 of the Pennsylvania State Police.  
 16 State appropriation..... 648,741,000

17 For transfer from the Motor  
 18 License Fund to the General Fund to  
 19 finance law enforcement information  
 20 technology.  
 21 State appropriation..... 20,697,000

22 For transfer from the Motor  
 23 License Fund to the General Fund to  
 24 finance the Statewide Public Safety  
 25 Radio System.  
 26 State appropriation..... 39,276,000  
 27 For transfer from the Motor  
 28 License Fund to the General Fund to  
 29 finance the Municipal Police  
 30 Officers' Education and Training

1 Commission.

2 State appropriation..... 1,828,000

3 For replacement of patrol

4 vehicles.

5 State appropriation..... 12,000,000

6 For commercial vehicle

7 inspections.

8 State appropriation..... 10,971,000

9 The following Federal amounts

10 are appropriated to supplement the

11 sum appropriated for commercial

12 vehicle inspections:

13 (1) "Motor Carrier Safety."

14 Federal appropriation..... 9,602,000

15 For municipal police training

16 grants.

17 State appropriation..... 5,000,000

18 SUBPART B

19 AVIATION RESTRICTED ACCOUNT

20 Section 821. Department of Transportation.

21 The following amounts are

22 appropriated to the Department of

23 Transportation:

Federal State

24 For payment for aviation

25 operations, including the operation

26 and maintenance of State-owned

27 aircraft, payment of general

28 expenses, supplies, printing and

29 equipment; for the development and

30 maintenance of State airports and

1 the maintenance and repair of  
2 landing fields, intermediate  
3 landing fields, landing field  
4 equipment, beacon sites and other  
5 navigation facilities; and for the  
6 encouragement and development of  
7 civil aeronautics.

8 State appropriation..... 4,051,000

9 For airport development.

10 State appropriation..... 5,500,000

11 For real estate tax rebate  
12 payments to privately owned public  
13 use airports.

14 State appropriation..... 250,000

15 PART IX

16 HAZARDOUS MATERIAL RESPONSE FUND

17 APPROPRIATIONS

18 Section 901. Pennsylvania Emergency Management Agency.

19 The following amounts are

20 appropriated to the Pennsylvania

21 Emergency Management Agency: Federal State

22 For general administration and  
23 operational expenses.

24 State appropriation..... 190,000

25 For training programs for  
26 hazardous material response teams.

27 State appropriation..... 190,000

28 For grants to support counties'  
29 activities.

30 State appropriation..... 1,347,000



1 For public and facility owner  
2 education, information and  
3 participation programs.

4 State appropriation..... 190,000

5 PART X

6 MILK MARKETING FUND APPROPRIATIONS

7 Section 1001. Milk Marketing Board.

8 The following amounts are  
9 appropriated to the Milk Marketing

10 Board: Federal State

11 For the operation of the Milk  
12 Marketing Board.

13 State appropriation..... 2,840,000

14 PART XI

15 HOME INVESTMENT TRUST FUND

16 APPROPRIATIONS

17 Section 1101. Department of Community and Economic Development.

18 The following amounts are  
19 appropriated to the Department of

20 Community and Economic Development: Federal State

21 The following Federal amounts  
22 are appropriated for the

23 administration of the Affordable  
24 Housing Act:

25 (1) "Affordable Housing Act  
26 Administration."

27 Federal appropriation..... 3,500,000

28 PART XII

29 TUITION ACCOUNT GUARANTEED SAVINGS

30 PROGRAM FUND APPROPRIATIONS

1 Section 1201. Treasury Department.

2 The following amounts are  
3 appropriated to the Treasury

4 Department: Federal State

5 For the operation of the Tuition  
6 Account Program Bureau.

7 State appropriation..... 3,220,000

8 PART XIII

9 BANKING FUND APPROPRIATIONS

10 Section 1301. Department of Banking and Securities.

11 The following amounts are  
12 appropriated to the Department of

13 Banking and Securities: Federal State

14 For general government  
15 operations of the Department of

16 Banking and Securities.  
17 State appropriation..... 23,235,000

18 PART XIV

19 FIREARM RECORDS CHECK FUND

20 APPROPRIATIONS

21 Section 1401. Pennsylvania State Police.

22 The following amounts are  
23 appropriated to the Pennsylvania

24 State Police: Federal State

25 For activities associated with  
26 the purchase of firearms by  
27 individuals.

28 State appropriation..... 4,182,000

29 PART XV

30 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

1 AUTHORITY FUND APPROPRIATIONS

2 Section 1501. Department of Community and Economic Development.

3 The following amounts are

4 appropriated to the Department of

5 Community and Economic Development: Federal State

6 For the Ben Franklin Technology

7 Development Authority Fund.

8 State appropriation..... 19,000,000

9 PART XVI

10 OIL AND GAS LEASE FUND APPROPRIATION

11 Section 1601. Department of Conservation and Natural Resources.

12 The following amounts are

13 appropriated to the Department of

14 Conservation and Natural Resources: Federal State

15 For State parks operations.

16 State appropriation..... 43,588,000

17 For State forests operations.

18 State appropriation..... 21,412,000

19 PART XVII

20 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

21 Section 1701. Attorney General.

22 The following amounts are

23 appropriated to the Attorney

24 General: Federal State

25 For Home Improvement Consumer

26 Protection.

27 State appropriation..... 2,363,000

28 PART XVIII

29 CIGARETTE FIRE SAFETY

30 AND FIREFIGHTER PROTECTION

1 ACT ENFORCEMENT FUND APPROPRIATIONS

2 Section 1801. Attorney General.

3 The following amounts are  
4 appropriated to the Attorney

5 General: Federal State

6 For Cigarette Fire Safety and  
7 Firefighter Protection Enforcement.

8 State appropriation..... 250,000

9 PART XVIII-A

10 (RESERVED)

11 PART XVIII-B

12 INSURANCE REGULATION AND

13 OVERSIGHT FUND APPROPRIATIONS

14 Section 1801-B. Insurance Department.

15 The following amounts are  
16 appropriated to the Insurance

17 Department: Federal State

18 For general government  
19 operations of the Insurance  
20 Department.

21 State appropriation..... 27,291,000

22 PART XVIII-C

23 PENNSYLVANIA RACEHORSE DEVELOPMENT

24 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

25 Section 1801-C. Department of Agriculture.

26 The following amounts are  
27 appropriated to the Department of

28 Agriculture: Federal State

29 For transfer from the  
30 Pennsylvania Racehorse

1 Development Restricted Receipt  
 2 Account to the State Farm  
 3 Products Show Fund.  
 4 State appropriation..... 5,000,000  
 5 For the Animal Health  
 6 Commission.  
 7 State appropriation..... 5,350,000  
 8 For the Pennsylvania  
 9 Veterinary Laboratory System.  
 10 State appropriation..... 5,309,000  
 11 For payments to Pennsylvania  
 12 fairs.  
 13 State appropriation..... 4,000,000

14 PART XVIII-D

15 JUSTICE REINVESTMENT FUND APPROPRIATIONS

16 Section 1801-D. Executive Offices.

17 The following amounts are  
 18 appropriated to the Executive  
 19 Offices:

Federal State

20 For the Pennsylvania  
 21 Commission on Crime and  
 22 Delinquency:  
 23 For victim services.  
 24 State appropriation..... 1,021,000  
 25 For innovative policing  
 26 grants.  
 27 State appropriation..... 3,828,000  
 28 For county probation grants.  
 29 State appropriation..... 2,315,000

30 Section 1802-D. Department of Criminal Justice.

1 The following amounts are  
2 appropriated to the Department of  
3 Criminal Justice:

4 For medium and short-minimum  
5 offender diversion.

	Federal	State
6 State appropriation.....		2,195,000

7 For coordinated community  
8 reentry.

9 State appropriation.....		418,000
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10 For a streamline of the State  
11 parole process.

12 State appropriation.....		534,000
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13 Section 1803-D. (Reserved).

14 Section 1804-D. Pennsylvania Commission on Sentencing.

15 The following amounts are  
16 appropriated to the Pennsylvania  
17 Commission on Sentencing:

18 For a risk assessment  
19 instrument.

20 State appropriation.....		400,000
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21 PART XVIII-E

22 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

23 Section 1801-E. Department of Transportation.

24 The following amounts are  
25 appropriated to the Department of  
26 Transportation:

27 For PennPORTS - Philadelphia  
28 Regional Port Authority Debt  
29 Service.

30 State appropriation.....		4,609,000
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PART XVIII-F

STATE RACING FUND APPROPRIATIONS

Section 1801-F. Department of Agriculture.

The following amounts are appropriated to the Department of

Agriculture:	Federal	State
For the State Racing Commission.		
State appropriation.....		8,434,000
For the Pennsylvania Equine Toxicology and Research Laboratory.		
State appropriation.....		11,720,000
For Horse Racing Promotion.		
State appropriation.....		2,393,000
For Administration of Pennsylvania State Fairs.		
State appropriation.....		207,000

Section 1802-F. Department of Revenue.

The following amounts are appropriated to the Department of

Revenue:	Federal	State
For Administration of Racing Revenue Collections.		
State appropriation.....		238,000

PART XVIII-G

ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1801-G. Treasury Department.

The following amounts are appropriated to the Treasury

1 Department: Federal State

2 For the operation of the  
3 Pennsylvania ABLE Savings  
4 Program.

5 State appropriation..... 1,130,000

6 PART XIX

7 ADDITIONAL APPROPRIATIONS FOR

8 FISCAL YEAR 2016-2017

9 SUBPART A

10 GENERAL PROVISIONS

11 Section 1901. (Reserved).

12 Section 1902. State appropriations.

13 (a) General Fund.--The following sums set forth in this  
14 part, or as much thereof as may be necessary, are hereby  
15 specifically appropriated from the General Fund to the several  
16 hereinafter named agencies of the Executive and Legislative  
17 Departments of the Commonwealth for the payment of salaries,  
18 wages or other compensation and travel expenses of the duly  
19 elected or appointed officers and employees of the Commonwealth,  
20 for the payment of fees for contractual services rendered, for  
21 the purchase or rental of goods and services, printing, public  
22 advertising by or through any medium, equipment, land and  
23 buildings and for payment of any other expenses, as provided by  
24 law or by this act, necessary for the proper conduct of the  
25 duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2016, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2016.

29 (b) State Lottery Fund.--The following sums set forth in  
30 this act, or as much thereof as may be necessary, are hereby



1 specifically appropriated from the State Lottery Fund to the  
2 several hereinafter named agencies of the Executive Department  
3 of the Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2016, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2016.

13 (c) Tobacco Settlement Fund.--The following sums set forth  
14 in this act, or as much thereof as may be necessary, are hereby  
15 specifically appropriated from the Tobacco Settlement Fund to  
16 the hereinafter named agencies of the Executive Department of  
17 the Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expenses of the duly appointed officers  
19 and employees of the Commonwealth, for the payment of fees for  
20 contractual services rendered, for the purchase or rental of  
21 goods and services and for payment of any other expenses, as  
22 provided by law or by this act, necessary for the proper conduct  
23 of the duties, functions and activities and for the purposes  
24 hereinafter set forth for the fiscal year beginning July 1,  
25 2016, and for the payment of bills incurred and remaining unpaid  
26 at the close of the fiscal year ending June 30, 2016.

27 SUBPART B

28 GENERAL FUND APPROPRIATIONS

29 Section 1911. Department of Aging.

30 The following amounts are

1 appropriated to the Department of  
2 Aging to supplement the sum  
3 appropriated for attendant care: Federal State

4 (1) "Medical Assistance -  
5 Attendant Care."

6 Federal appropriation..... 48,648,000

7 Section 1912. Department of Community and Economic Development.

8 The following amounts are  
9 appropriated to the Department of

10 Community and Economic Development: Federal State

11 The following Federal amounts  
12 are appropriated to the Department  
13 of Community and Economic  
14 Development:

15 (1) "Federal Grant  
16 Initiatives."

17 Federal appropriation..... 3,000,000

18 Section 1913. Department of Drug and Alcohol Programs.

19 The following Federal amounts  
20 are appropriated to supplement the  
21 sum appropriated for assistance to

22 drug and alcohol programs: Federal State

23 (1) "Opioid - State Targeted  
24 Response."

25 Federal appropriation..... 26,508,000

26 Section 1914. Department of Health.

27 The following Federal amounts  
28 are appropriated to the Department  
29 of Health to supplement the sum  
30 appropriated for the State

1 Laboratory: Federal State

2 (1) "Epidemiology and  
3 Laboratory Surveillance and  
4 Response."

5 Federal appropriation..... 11,209,000

6 Section 1915. Department of Human Services.

7 The following amounts are  
8 appropriated to the Department of  
9 Human Services:

Federal State

10 For supplemental grants to the  
11 aged, blind and disabled.

12 State appropriation..... 132,284,000

13 For payment to the Federal  
14 Government for the Medicare drug  
15 program.

16 State appropriation..... 658,816,000

17 For primary health care and  
18 preventive services for eligible  
19 medical assistance recipients in  
20 the fee-for-service delivery  
21 system.

22 State appropriation..... 456,085,000

23 For medical assistance payments  
24 - capitation plans. For provision  
25 of outpatient services and  
26 inpatient hospital services to  
27 eligible persons enrolled in an  
28 approved capitation plan.

29 State appropriation..... 3,687,490,000

30 For long-term care.

1 State appropriation..... 1,036,778,000

2 For home-based and community-

3 based services.

4 State appropriation..... 351,350,000

5 The following Federal amounts

6 are appropriated to supplement the

7 sum appropriated for home-based and

8 community-based services:

9 (1) "Medical Assistance - Home-

10 based and Community-based

11 Services."

12 Federal appropriation..... 513,051,000

13 For Intellectual Disabilities -

14 Community Waiver Program.

15 State appropriation..... 1,331,661,000

16 For services to persons with

17 disabilities.

18 State appropriation..... 419,874,000

19 The following Federal amounts

20 are appropriated to supplement the

21 sum appropriated for services to

22 persons with disabilities:

23 (1) "Medical Assistance -

24 Services to Persons with

25 Disabilities."

26 Federal appropriation..... 458,862,000

27 For attendant care.

28 State appropriation..... 218,503,000

29 The following Federal amounts

30 are appropriated to supplement the

1 sum appropriated for attendant

2 care:

3 (1) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 201,917,000

6 For medical assistance - workers

7 with disabilities.

8 State appropriation..... 35,820,000

9 The following Federal amounts

10 are appropriated to supplement the

11 sum appropriated for medical

12 assistance workers with

13 disabilities 'Medical Assistance -

14 Workers with Disabilities'

15 Federal appropriation..... 39,996,000

16 The following Federal amounts

17 are appropriated to supplement the

18 sum appropriated for child-care

19 services:

20 (1) "CCDFBG - Child-care

21 Services."

22 Federal appropriation..... 280,463,000

23 The following Federal amounts

24 are appropriated to supplement the

25 sum appropriated for early

26 intervention services:

27 (1) "Education for Children

28 with Disabilities - Early

29 Intervention."

30 Federal appropriation..... 22,385,000

1 The following Federal amounts  
2 are appropriated to supplement the  
3 sum appropriated for domestic  
4 violence programs:

5 (1) "Family Violence Prevention  
6 Services."

7 Federal appropriation..... 3,389,000

8 The following Federal amounts  
9 are appropriated to supplement the  
10 sum appropriated for the Insurance  
11 Department:

12 "Insurance Market Reform."

13 Federal appropriation..... 805,000

14 SUBPART C

15 LOTTERY FUND APPROPRIATIONS

16 Section 1921. Department of Aging.

17 The following Federal amounts  
18 are appropriated to the Department  
19 of Aging:

20 For transfer from the State  
21 Lottery Fund to the Pharmaceutical  
22 Assistance Fund.

23 State appropriation..... 185,000,000

24 SUBPART D

25 TOBACCO SETTLEMENT FUND APPROPRIATIONS

26 Section 1951. Department of Human Services.

27 For medical assistance - long-  
28 term care.

29 State appropriation..... 133,779,000

30 SUBPART E

MISCELLANEOUS PROVISIONS FOR 2016-2017

Section 1961. Lapsing of unused funds.

Except as otherwise provided by law, that part of all appropriations in Part XIX unexpended, uncommitted or unencumbered as of June 30, 2017, shall automatically lapse as of that date.

PART XX

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2017-2018

Section 2001. General Fund repository for Federal funds.

All money received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.

(a) General rule.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2017-2018 is hereby appropriated.

(b) Department of Health and Human Services.--The Federal appropriations to the Department of Health and Human Services include any prior earnings that may be received during fiscal year 2017-2018. In addition to the amounts specifically appropriated herein to the Department of Health and Human

1 Services, all money appropriated from the Federal Government  
2 during any previous fiscal year which are expected to be  
3 received as reimbursements may be carried forward until June 30,  
4 2018, to the extent that obligations are carried forward. In  
5 addition, any reimbursements actually received to support such  
6 obligations may also be carried forward.

7 Section 2004. Subgrants between Federal fund appropriations.

8 Subgrants may be made between Federal appropriations without  
9 further approval of the General Assembly. The Secretary of the  
10 Budget shall submit a list of subgrants to the chairman and  
11 minority chairman of the Appropriations Committee of the Senate  
12 and the chairman and minority chairman of the Appropriations  
13 Committee of the House of Representatives quarterly. No subgrant  
14 to a State agency, however, may be made from a restricted  
15 receipt account without a specific appropriation by the General  
16 Assembly.

17 Section 2005. Utilization of emergency Federal funds.

18 (a) Natural disasters and civil disobedience.--Federal funds  
19 available for costs and damages resulting from natural disasters  
20 or civil disobedience may be added to an appropriation contained  
21 in this act or to funds appropriated or may be used for the  
22 purposes prescribed by the Federal Government.

23 (b) Other emergencies.--In addition to the money  
24 appropriated by this act, all money received from the Federal  
25 Government for the purpose of disaster assistance or relief, or  
26 other money received as a direct result of terrorist acts, money  
27 for homeland security and defense and money for avian  
28 flu/pandemic preparedness shall be paid into the General Fund  
29 and are hereby appropriated out of the General Fund to the  
30 departments, boards, commissions or agencies designated by the



1 Governor.

2 (c) Executive authorization.--In the event of any emergency  
3 situation in which the General Assembly cannot act in sufficient  
4 time, the Governor is authorized through executive authorization  
5 to provide up to \$10,000,000 in Federal funds to alleviate the  
6 emergency situation.

7 (d) Definition.--For the purposes of this section,  
8 "emergency" is defined as any situation in which there is a  
9 chance of or which may result in substantial human suffering.

10 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

11 In accordance with Federal law which permits the transfer of  
12 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
13 Health and Human Services, upon approval of the Secretary of the  
14 Budget, may make such transfers of funds provided that any such  
15 transfer will not result in a deficit in any appropriation from  
16 which funds are transferred. The Secretary of the Budget shall  
17 provide 10 days prior notification of any such transfers to the  
18 chairman and the minority chairman of the Appropriations  
19 Committee of the Senate and the chairman and minority chairman  
20 of the Appropriations Committee of the House of Representatives.

21 PART XXI

22 MISCELLANEOUS PROVISIONS

23 FOR 2017-2018

24 Section 2101. Prior laws unaffected.

25 This act is not intended to be inconsistent with or to repeal  
26 any provision of any act enacted at this or any prior session of  
27 the General Assembly regulating the purchase of supplies, the  
28 ordering of printing and binding, the purchase, maintenance and  
29 use of automobiles, the method of making payments from the State  
30 Treasury for any purpose or the functioning of any

1 administrative department, board or commission.

2 Section 2102. Compliance with other law before funds available.

3 No appropriation made by this act to any department, board,  
4 commission or agency of the Executive Department shall be  
5 available unless and until the department, board, commission or  
6 agency has complied with sections 615 and 616 of the act of  
7 April 9, 1929 (P.L.177, No.175), known as The Administrative  
8 Code of 1929.

9 Section 2103. Contracts prerequisite to encumbering or  
10 committing funds.

11 Funds available to agencies, boards, departments, commissions  
12 or other governmental entities under this act for the  
13 procurement of supplies, services or construction shall not be  
14 available for payment of or to be committed to or encumbered for  
15 payment of any such procurement unless and until the agency,  
16 board, department or other governmental entity has complied with  
17 all of the requirements applicable to the procurement that are  
18 set out in 62 Pa.C.S. (relating to procurement) and in the  
19 policies, procedures and regulations instituted in accordance  
20 with that code.

21 Section 2104. Minority business set-asides.

22 (a) Duty to report.--Each department or other  
23 instrumentality of the Commonwealth listed in Subpart A of Part  
24 II authorized to contract for buildings, highways, commodities,  
25 equipment, supplies or services shall report to the General  
26 Assembly all information pertinent to anticipated procurement  
27 needs at the beginning of each fiscal year and each fiscal  
28 quarter thereafter.

29 (b) Definition.--As used in this section, the term "minority  
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the  
2 Pennsylvania Minority Business Development Authority Act.  
3 Section 2105. Appropriation of funds from miscellaneous  
4 sources.

5 In addition to the amounts appropriated by this act:

6 (1) Money received in payment for food and household  
7 supplies furnished to employees and other persons, except  
8 inmates, by an institution and money received from the  
9 proceeds from the sale of any products of the soil, meats,  
10 livestock, timber or other materials sold by a department or  
11 agency of the Commonwealth shall be paid into the General  
12 Fund and are hereby appropriated out of the General Fund to  
13 the several respective institutions for the operation and  
14 maintenance of the institutions.

15 (2) Money received from any other source, except the  
16 Federal Government, as contributions for the programs  
17 provided herein or as payment for services or materials  
18 furnished by one institution to another, except those  
19 collections designated as revenues, shall be paid into the  
20 General Fund and are hereby appropriated out of the General  
21 Fund for the purposes of the respective appropriations.

22 (3) Money received by a department or agency of the  
23 Commonwealth from any other sources, except the Federal  
24 Government, as contributions or supplements to the department  
25 or agency for a program or administration of an act included  
26 in this act shall be paid into the General Fund and credited  
27 to the appropriation for that program or administration of  
28 the act.

29 Section 2106. Lapsing of unused funds.

30 (a) General rule.--Except as otherwise provided by law or by

1 this section, that part of all appropriations in Parts II, III,  
2 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
3 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and  
4 XVIII-G unexpended, uncommitted or unencumbered as of June 30,  
5 2018, shall automatically lapse as of that date.

6 (b) Exceptions.--

7 (1) The appropriation in Part II to the Health Care Cost  
8 Containment Council shall be a continuing appropriation.

9 (2) The appropriations in Part II to the State  
10 Government Support Agencies shall be continuing  
11 appropriations.

12 (3) The appropriation in Part II to the Supreme Court  
13 for the unified judicial system security program shall be a  
14 continuing appropriation.

15 (4) The appropriations in Part II to the General  
16 Assembly shall be continuing appropriations.

17 Section 2107. Appellate courts appropriation contingency.

18 The funds appropriated in Parts II and XIX to the Supreme,  
19 Superior and Commonwealth Courts for justice and judge expenses  
20 are contingent upon a vouchered expense account plan being  
21 continued by the Supreme Court.

22 Section 2108. Transfer of excess funds.

23 The Governor may transfer any excess money in those funds  
24 receiving proceeds of Commonwealth of Pennsylvania general  
25 obligation bonds in excess of the amount necessary for the  
26 purposes for which the bonds were issued to the appropriate  
27 sinking fund for payment of debt service due on outstanding  
28 bonds. If such excess funds, together with any available  
29 balance, exceed the amount of debt service remaining to be paid,  
30 the funds shall be transferred to the General Fund or to the

1 appropriate special fund responsible for such debt service.

2 Section 2109. Transfers for government support agencies.

3 During fiscal year 2017-2018, any prior year amount  
4 unexpended on the effective date of this section may, upon the  
5 written concurrence of the President pro tempore of the Senate,  
6 the Majority Leader of the Senate, the Speaker of the House of  
7 Representatives and the Majority Leader of the House of  
8 Representatives, be transferred between any of the following  
9 accounts:

- 10 (1) Legislative Reference Bureau.
- 11 (2) Legislative Budget and Finance Committee.
- 12 (3) Legislative Data Processing Committee.
- 13 (4) Joint State Government Commission.
- 14 (5) Local Government Commission.
- 15 (6) Legislative Audit Advisory Commission.
- 16 (7) Center for Rural Pennsylvania.
- 17 (8) Commonwealth Mail Processing Center.
- 18 (9) Joint Legislative Air and Water Pollution Control  
19 and Conservation Committee.
- 20 (10) Legislative Reapportionment Commission.
- 21 (11) Independent Regulatory Review Commission.
- 22 (12) Capitol Preservation Committee.
- 23 (13) Pennsylvania Commission on Sentencing.
- 24 (14) Host State Committee expenses - CSG.
- 25 (15) Restricted Account for Leave Payout Expenses.

26 Section 2110. Transfers for Legislative Reapportionment  
27 Commission.

28 From the appropriation made in this act or in any other  
29 fiscal year to the Legislative Reapportionment Commission  
30 remaining unexpended and unencumbered on the effective date of

1 this section, the sum of \$1,000,000 shall be transferred in  
2 equal amounts to such accounts of the majority and minority  
3 caucuses of the Senate and the House of Representatives, as they  
4 deem necessary.

5 Section 2111. Administration of Human Services Block Grant.

6 The Department of Health and Human Services shall allocate  
7 and disburse appropriations in this act for the Human Services  
8 Block Grant Pilot Program established under Article XIV-B of the  
9 act of June 13, 1967 (P.L.31, No.21), known as the Human  
10 Services Code, to counties participating in that program. Each  
11 such county may adjust the expenditure of its Human Services  
12 Block Grant Pilot Program allocation between those  
13 appropriations in accordance with, and as authorized by, the  
14 applicable provision of Article XIV-B of the Human Services  
15 Code.

16 PART XXII

17 EFFECTIVE DATE

18 Section 2201. Effective date.

19 This act shall take effect as follows:

20 (1) This section shall take effect immediately.

21 (2) The remainder of this act shall take effect July 1,  
22 2017, or immediately, whichever is later.